

Town of Sebago Annual Report



Fiscal Year 2007-2008

IN MEMORY OF

George E. Anderson



George was born in Sebago on January 11, 1920, the son of Everett and Fannie McLucas Anderson. He attended local schools and graduated from Potter Academy in 1937. He married Mary Ellen Irish on September 3, 1939. George proudly served in the U.S. Army during World War II from 1944 to 1946 in the Asiatic Pacific Theater and the Philippines. He mainly worked as an automotive mechanic during the war. He served as Selectman for the Town of Sebago from 1948 to 1960, 1979 to 1988 and a third time in the early 1990s. He served as Sebago Road Commissioner from 1963 to 1975. George helped organize the fire department in 1939 and was Fire Chief in Sebago for many years. He was instrumental in organizing the Sebago EMT in the late 1960s. He helped layout the New Sebago Cemetery and was a board member and caretaker of it for several years. Among other civic activities, he served on the building committee for the Sebago Elementary School, Town Budget Committee, and was a Potter Academy Trustee for many years. George owned and operated George E. Anderson and Sons Excavating for over 50 years, a business that is now a fourth generation family business. Among his many interests and hobbies were gardening, fishing and hunting. He also enjoyed cutting and splitting his own firewood, something he did until very recently. He assisted the Fireman's Auxiliary by baking beans, pies and was in charge of the coffee for their public suppers. Above all, he was a devoted husband, father, and grandfather, who passed away on January 7, 2009, at his home on Convene Road after a courageous battle with cancer. He will be sadly missed by all who knew and loved him.

Donald Allen

Donald Allen, a longtime resident of Sebago, passed away on February 2, 2009. He was born on May 15, 1933 and grew up in Falmouth, Maine. As a boy, Donald was active in Boy Scouts, the Grange and was a member of the West Falmouth Baptist Church. He graduated from Falmouth High School in 1952, then attended SMVTI before entering the U.S. Air Force, where he served during the Korean War as an airplane mechanic. Donald married June Douglass of Sebago in 1958. They purchased the C.A. Newcomb homestead, located on the Ridge (the Hancock Pond Road), from the Ruben and May Sawyer Estate that same year, where they have made their home for the past 50 years. Donald and June started their family in 1964 with the birth of their son. The family grew with the addition of a daughter, Donelle, in 1965. Donald worked for Southworth Machine Company in Portland for 33 years, where he became the Manager of Manufacturing. After the closure of that division, he was employed by Engineering Design of Maine until retiring in 1999. During his early residency of Sebago, Donald joined Maple Grove Grange #148, eventually becoming a Golden Sheaf (50 year member). He became a brother of the Greenleaf Lodge A.F. and A.M. # 117 in Cornish and also was a member of the Scottish Rite. Donald enjoyed camping, skiing, fishing and snowmobiling. He was one of the original founders of the Branch Duckers Snowmobile Club, and was instrumental in establishing and maintaining the trail system, which is still in use today. Most weekends during the winters were spent on the trail and every February vacation at the Folly Camp on Perley Pond. In later years, he enjoyed the time spent with his family at their camp in Sandy River Plantation. Donald was an active participant in Sebago Days, originally with the snowmobile club, and in later years, helping with the Historical Society. He was named an honorary member of the Sebago Center Community Church Ladies Circle; where he could always be counted on to lend a hand. Donald always took and active interest in town government. During his 40 years in Sebago, he rarely missed a town meeting. After his retirement, Donald became a regular at Selectmen's meetings where he was a faithful participant in the happenings of Sebago. His input was valued and he will be missed.

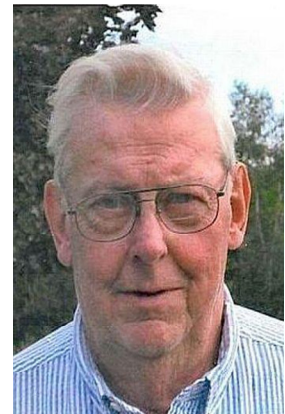


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Sebago's Town Website

www.townofsebago.org

Forget when a meeting or event is scheduled? Did you know that community events are posted on the Town of Sebago's website? Go to this address to see the Sebago Calendar of events.

Interested in when the next Board of Selectmen's meeting is scheduled, and what will be on the agenda? Want to go back to an earlier meeting and look at the minutes? Need information on town elections dates and candidates? These are also shown on the Meeting Calendar accessible from the homepage.

From the Town of Sebago website's home page you can also access information on local news, local businesses, the Town of Sebago's history, list of town officers and boards, hours for the transfer station and town offices, and links to the websites of surrounding towns and useful information. The home page is at this address-click on it and then click on one of the buttons to take you to the various web pages on the town's website:

<http://www.townofsebago.org>

On-Line Services

Register your vehicle and/or trailers
Hunting and Fishing Licenses
Register ATVs, Snowmobiles and Boats
Register your dog
Assessing Information



ANNUAL REPORT TO THE TOWN OF SEBAGO

A Message from Senator Dave Hastings

Dear Friends and Neighbors:

It is a great honor to represent the people of Sebago in the State Senate. I look forward to working on your behalf and advocating for the needs of the community.

The 124th Legislature is facing many challenges this session. One of the first items we dealt with was a \$150 million revenue shortfall in the current budget. In an attempt to fill the gap, the Governor called for 10% across the board cuts in most state government agencies, which trims slightly less than half the shortfall. The Legislature has been tasked with finding an additional \$80 million in savings just to get through the current fiscal year ending June 30.

Early in January the Governor introduced the budget for the next biennium; with an estimated shortfall of \$800 million lawmakers will have some very tough decisions to make. My priority is to ensure that spending is reduced across all levels of state government and not simply passed on to municipalities and property owners. In today's economic climate it is essential for lawmakers to find ways to reduce expenditures; we simply cannot ask taxpayers to continue to foot the bill for new spending.

I will work hard to cut wasteful spending while preserving the safety net for Maine's most vulnerable citizens. While some lawmakers may tout raising taxes to increase revenue, I'm opposed to such measures. In November Maine people rejected a new tax on beverages, beer, wine and health insurance claims and sent a clear message to Augusta that no new taxes would be tolerated. I am committed to addressing Maine's budget crisis without further burdening Maine's taxpayers.

One of the most rewarding aspects of my job as your State Senator is the ability to help constituents. If you or a member of your family is having an issue with a state agency please feel free to contact me, I would be happy to help in anyway I can. I can be reached in Augusta at 287-1505 or at home at 935-3175. It is both an honor and pleasure to serve you in Augusta.

Sincerely,

Dave Hastings
State Senator

OLYMPIA J. SNOWE
MAINE
154 RUSSELL SENATE OFFICE BUILDING
(202) 224-5344
Web Site: <http://snowe.senate.gov>
DEPUTY WHIP

United States Senate

WASHINGTON, DC 20510-1903
January 2009

COMMITTEES:
COMMERCE, SCIENCE, AND
TRANSPORTATION
OCEANS, ATMOSPHERE, FISHERIES AND
COAST GUARD SUBCOMMITTEE
FINANCE
INTELLIGENCE
RANKING MEMBER, SMALL BUSINESS

Dear Friends:

I want to thank you for the opportunity to offer warm greetings to the Town of Sebago as we begin this New Year. As a nation, as a state, and as many individual towns and cities, we face historic challenges together. At this time when we consider where we have been, and most especially the year to come, I appreciate this opportunity to share with you my thoughts on some of my goals and priorities for 2009.

Indisputably, our economy is the foremost challenge facing us today. We are confronted by both an economic crisis with a recession that has already lasted for more than a year, and a financial crisis, the magnitude of which has reached monumental proportions. With the economy having contracted 0.5 percent in the third quarter of 2008 alone and the national unemployment rate having surged to nearly a 16 year high of 7.2 percent, there is no question we are in a painful downturn. In Maine, unemployment rose to 6.3 percent in November, and during that month alone, new unemployment claims increased 23 percent from the same period last year, while ongoing and emergency claims were up 74 percent.

That is why I have made recommendations with respect to a critically-needed economic stimulus plan in letters and phone calls to President-elect Obama, Vice President-elect Biden, and Senate Leadership. Specifically, I am urging an extension of unemployment benefits; an increase in federal funding for food stamps given their use is reaching an all-time high; increases in federal funding for the Federal Medical Assistance Percentages as Medicaid remains the second largest component of state budgets; and a substantial investment in infrastructure projects, including water purification and wastewater treatment projects.

Moreover, as Ranking Member of the Senate Committee on Small Business and Entrepreneurship, I have introduced legislation to help restore economic growth by thawing frozen credit markets so that small businesses can continue to be the driving force of our nation's economy. My bill, the *10 Steps to a Main Street Recovery Act*, incorporates ten achievable, common sense measures that could be implemented immediately.

Additionally, I will continue to champion the New Markets Tax Credit that has had such a tremendous impact here in Maine. For example, Bangor Savings Bank and Coastal Enterprises, Inc. have developed an initiative that utilizes New Market Tax Credits – which provide investments for businesses of all sizes in low-income communities – to fund a loan pool for small- and medium-sized businesses at below market rates. This program has proved so successful that, in addition to recently helping secure the largest New Market Tax Credit allocation of any organization in the entire country, it could become a model nationally on how to bring New Market Tax Credits to small businesses in low-income communities. These efforts to spur capital investment in Maine's business community demonstrate what can be accomplished when local entities work together to support economic development.

AUBURN
TWO GREAT FALLS PLAZA
SUITE 7B
AUBURN, ME 04210
(207) 786-2451

AUGUSTA
40 WESTERN AVENUE, SUITE 408C
AUGUSTA, ME 04330
(207) 622-8292

BANGOR
ONE CUMBERLAND PLACE, SUITE 306
BANGOR, ME 04401
(207) 945-0432

BIDDEFORD
227 MAIN STREET
BIDDEFORD, ME 04005
(207) 282-4144

PORTLAND
3 CANAL PLAZA, SUITE 601
PORTLAND, ME 04101
(207) 874-0883
MAINE RELAY SERVICE
TDD 1-955-3323

PRESQUE ISLE
169 ACADEMY STREET, SUITE 3
PRESQUE ISLE, ME 04769
(207) 764-5124

IN MAINE CALL TOLL-FREE 1-800-432-1599
PRINTED ON RECYCLED PAPER

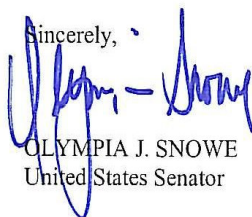
There are, of course, many other issues that require solutions. Affordable housing is scarce in Maine, as funding has been stagnant for many government programs designed to create housing for low-income residents. For a number of years, I have been a cosponsor of a bill to establish a National Affordable Housing Trust Fund, which would be a dedicated funding source for the production, preservation, and rehabilitation of 1.5 million affordable homes in ten years. This past year the bill was signed into law. As a longtime advocate for affordable housing and homelessness issues, I believe that such a fund will be critical and beneficial for Maine and the entire nation, and am pleased that in the Fund's first fully funded year, Maine could receive \$10 million for the development and rehabilitation of housing for those with extremely low incomes. The bill also contains provisions to ensure that communities can mitigate the harmful effects of foreclosures – and, as a result, Maine stands to benefit from \$37.4 million in direct funds for neighborhood stabilization.

There are also steps we can take that can help hard working Maine families save money while decreasing both our dependence on foreign oil and greenhouse gas emissions. One of my continuing goals for this new Congress is to increase funding for the Weatherization Assistance Program (WAP). The WAP is the government's largest residential energy conservation program and provides important assistance to low-income families facing high energy bills. Since the program's inception, more than 5.8 million homes have been weatherized using federal, state, utility, and other monies. Each of these households now has more money to spend on other necessities; in fact, for every dollar spent, WAP returns \$2.72 in energy and non-energy benefits over the life of the weatherized home.

These are but a few of the multiple issues to be addressed in the New Year while we also continue to grapple with such pressing matters as providing increased access to quality health care, and strengthening our nation's homeland security. And, of course, we remember today – and every day – the extraordinary contributions and courage of our brave men and women in uniform in Iraq, Afghanistan, and around the world.

Again, you may be assured I will continue to work tirelessly on behalf of the people of Maine and America and – in so doing – I deeply appreciate the input of all those who share their insights, concerns, and opinions with me. I encourage you to visit my Senate website at www.snowe.senate.gov for additional details on my efforts, to obtain helpful government information, and to share any concerns or legislative input you may have. You may also visit with members of my staff at my Regional Office located at 3 Canal Plaza in Portland, or by calling (207) 874-0883.

Sincerely,



OLYMPIA J. SNOWE
United States Senator

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:
HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS,
Ranking Member
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

January 9, 2009

Dear Citizens of Sebago:

In 2008, Mainers entrusted me to serve another term in the U.S. Senate. I am deeply honored and pledge to continue to work with my colleagues, both old and new, and with President Obama to forge bipartisan solutions to the economic crisis and the many other challenges facing our nation. I appreciate this opportunity to report on some highlights of my recent work in the U.S. Senate.

The number one priority continues to be to strengthen our struggling economy. We must look at additional ways to get our economy back on track. Last summer, I introduced an economic recovery bill, which included a proposal for \$50 billion in infrastructure funding to create jobs and improve our nation's aging transportation infrastructure. Anyone who drives in Maine recognizes the deteriorating state of many of our roads and bridges. Investing in our infrastructure not only creates jobs but also leaves communities with lasting and needed assets. My proposal also includes \$1 billion in additional funding for the Workforce Investment Act and tax incentives to help small businesses and to encourage energy conservation.

One of the energy provisions of the legislation was signed into law last year. It provides a \$300 tax credit to help individuals purchase clean-burning wood pellet stoves in order to provide an affordable alternative for heating their homes.

Soaring energy prices throughout much of 2008 highlight the critical need for our nation to achieve energy independence. As a nation, we should set a goal of energy independence by the year 2020—an ambitious goal that will require a multi-faceted approach, but one that can be achieved through resolve and commitment. I joined a bipartisan group of 20 Senators that has developed a comprehensive bill to expand production of American energy, promote conservation, and spur the development of alternative sources of energy. To immediately mitigate the effects of high prices, I fought to increase funding for programs that help our seniors and low-income families such as the Low Income Home Energy Assistance Program (LIHEAP) and the Weatherization Assistance Program.

As the Ranking Member of the Senate Homeland Security Committee, I am committed to ensuring that our nation is as safe as possible and that government is prepared to respond to disasters. Maine certainly has had its share of natural disasters during the past year. This year, my homeland security priorities include renewing a port security law that I coauthored and strengthening security at labs containing dangerous pathogens.

Other priorities include supporting the vital work being done at Bath Iron Works, the Portsmouth Naval Shipyard, and other defense-related businesses throughout Maine – all of which are making significant contributions to our national security. We must also continue to improve and expand access to affordable health care – particularly in our rural communities – expand aid for education, protect our environment.

While this is just a brief summary of my recent work in Washington over the past several months, please know that I will continue to work as hard as possible representing Maine in the U.S. Senate. I am grateful for many blessings, including the opportunity to continue representing Sebago and Maine in the United States Senate.

If ever I can be of assistance to you, please contact my Portland office at 207-780-3575, or visit my website at <http://collins.senate.gov>.

Sincerely,

Susan M. Collins
United States Senator



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HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002

(207) 287-1440

TTY: (207) 287-4469

Ralph W. Sarty, Jr.

P. O. Box 520
Denmark, ME 04022
Residence: (207) 452-2171
E-Mail: rwsarty@fairpoint.net

To the Good Citizens of Sebago,

I would like to thank the voters of Sebago for your support and it is an honor to continue to serve your community in the State Legislature. As we began the 124th Session, the first order of business was to approve yet another supplemental budget in order to get our state through its current fiscal year (ending June 30th, 09). Because Maine's Constitution requires a balanced budget, it was necessary to reduce state spending by 140 million dollars. This was a daunting task and unfortunately incoming revenues have continued to decline making it necessary for the Governor to apply "stimulus funds" to fill the gap in order to complete this fiscal year.

We are currently working on the next biennium (two year) budget and incoming revenues continue to decline during this process. Even with the "stimulus money" coming from Washington (which totals just under I billion dollars), it appears there will have to be some significant cuts to agencies and programs for the next two year budget cycle. It is likely this will result in less subsidies to municipalities as well as education funding. These are very difficult economic times and spending wisely and cautiously is vitally important at all levels of government. The dramatic rise in unemployment as a result of the current economic crisis has only further stressed our state's assistance programs, such as unemployment, Maine Care, etc. We will all get through this but it will require some significant reductions in spending.

During this past year I have received roughly 125 emails from Sebago residents on various state issues, recommendations for law changes and/or new laws, requests for help in dealing with state government programs, and so on. It is an important function of a Legislator to help people who are experiencing a variety of problems and please feel free to contact me at my home by phone or email if you feel I can be of assistance. If we all work together I believe the current "hard times" will pass and better days are ahead.

It is not the People who Serve the Government - It is the function of Government to Serve the People. I will work for you in Augusta and is it important I hear from you from time to time in order to represent you well.

Sincerely,

District 99 Baldwin, Cornish, Denmark, Limington and Sebago

Printed on recycled paper



CONGRESS OF THE UNITED STATES
HOUSE OF REPRESENTATIVES

CONGRESSWOMAN
CHELLIE PINGREE

1ST DISTRICT
MAINE

Dear Friends,

As Maine's newest member of Congress, I'd like to extend my warmest greetings and my heartfelt appreciation for giving me the opportunity to represent you in Washington.

These are challenging times for our state and the nation: we are facing a deep economic recession, a global credit crisis, a continued dependence on imported oil and a health care system that is increasingly out of reach for more and more Maine families.

Despite these enormous challenges, we also have some tremendous opportunities, and I know that our ingenuity, creativity and hard work will allow us to meet these challenges.

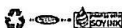
I want you to know that I am working every day to help get our economy back on track, fix our broken health care system and promote the development of a clean energy economy that will provide good paying, sustainable jobs in Maine for generations to come.

Just six weeks after I was sworn in, we passed and President Obama signed the American Recovery and Reinvestment Act. Already, the effects of this economic recovery plan have been felt in Maine. For example, Maine is getting nearly \$70 million to help families weatherize their homes and help business become more energy efficient, reducing the average energy bill by over \$350. Local school districts are getting over \$100 million in direct aid to preserve teaching jobs and invest in education technology. Maine's bridges, roads and town water systems are in line to get \$175 million in assistance, putting people back to work and bringing critically needed improvements to our infrastructure.

And starting April 1st, nearly every Maine worker started to see the effects of the Making Work Pay tax cut which puts an extra \$400 in the pockets of nearly half a million people in Maine.

The stimulus package was just one part of what must be a comprehensive response to the challenges we face. Reforming our health care system so everyone has access to quality, affordable health care is an essential part of our economic recovery. And significant investment in renewable energy technology can help make Maine a leader in this growing industry.

1037 LONGWORTH BUILDING
WASHINGTON DC 20515
202-225-6116
202-225-5590 FAX



57 EXCHANGE STREET
SUITE 302
PORTLAND, ME 04101
207-774-5019
207-871-0720 FAX

The stimulus package was just one part of what must be a comprehensive response to the challenges we face. Reforming our health care system so everyone has access to quality, affordable health care is an essential part of our economic recovery. And significant investment in renewable energy technology can help make Maine a leader in this growing industry.

Working together, I know we can meet the challenges we face and get our country back on track.

I was elected to Congress to serve the people of the First District. If there is ever anything I can do to help you, please feel free to call my office at 774-5019 or visit my website at www.pingree.house.gov.

Looking forward to seeing you in Maine soon.

Sincerely,

A handwritten signature in black ink, appearing to read 'Chellie Pingree', with a stylized, cursive script.

Chellie Pingree
Member of Congress

SEBAGO TOWN OFFICE HOURS

Saturday, Sunday & Monday

Closed

Tuesday

10:00 am to 7:00 pm

Wednesday through Friday

8:00 am to 5:00 pm

MUNICIPAL TELEPHONE NUMBERS

EMERGENCIES

911

Town Office (All Departments)

787-2457

Emergency Medical Service Office

787-4120

Fax at Town Office

787-2760

Animal Control Officer via Standish Dispatch

642-4343

Spaulding Memorial Library

787-2321

Town Garage

787-3337

Transfer Station

787-2176

Meetings of the *Board of Selectmen* are held bi-monthly at 6:00 p.m. on the 1st and 3rd Tuesdays, unless otherwise scheduled.

The *Planning Board* meets the 2nd Tuesday of every month at 7:00 p.m.

The *Board of Appeals* meets as needed.

The *Code Enforcement Officer* holds regular office hours on Tuesdays, 10:00 am to 12:00 pm & 2:30 pm to 7:00 pm, Fridays, 8:00 am to 12:00 pm & 2:30 pm to 5:00 pm. Inspections will be done on Tuesdays & Fridays, 12:00 to 2:00 pm.

The *Town Office* is closed on the following holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day and the day after Thanksgiving, Christmas Day.

The *Transfer Station* is open from 7:00 a.m. to 5 p.m. Tuesday, Thursday, Saturday and Sunday, but will be closed Thanksgiving Day, and Christmas Day.

2008 TOWN OFFICERS

SELECT PERSONS, ASSESSORS & OVERSEERS OF THE POOR

Allen Crabtree	Term expires 2010
Vacant	Term expires 2010
Ann Farley	Term expires 2011
Jeff Harriman	Term expires 2011
Maureen Harriman	Term expires 2009

TOWN MANAGER/TREASURER

James Smith III

CLERK/TAX COLLECTOR/REGISTRAR OF VOTERS

Michele Bukoveckas

DEPUTY TOWN CLERK//TAX COLLECTOR

Maureen Scanlon, Lyn Greene

CODE ENFORCEMENT OFFICER

Robert DeVilleneuve

PUBLIC WORKS DIRECTOR

Dan Nowell

FIRE CHIEF

Kenneth Littlefield

DEPUTY FIRE CHIEF

Alan Greene

RESCUE CHIEF

Lauris Champagne

RECREATION DIRECTOR

Corinne Davis

DOUGLAS MOUNTAIN PARKING ATTENDANTS

Diana Letellier, Helen Rogers

BEACH ATTENDANT

Corinne Davis

TOWN OFFICERS (Continued)

HEALTH OFFICER

Helen Twombly

BUDGET COMMITTEE

Don Olden Sr.-2009, Greg Smith-2010
Joseph McMahon-2011, James Libby-2011
2 seats vacant

PLANNING BOARD

Richard Viles-2009, Paul White-2010
Steve Burgess-2010, James Libby-2010
Joseph McMahon-2013, Phil Lowe-2013

APPEALS BOARD

Bruce Hart-2009, Richard Merritt-2010
Paul DeBonis-2010, Greg Smith-2011

CEMETERY COMMITTEE

Joseph McMahon-2013, Sherrill Brown-2012
Vacant, Jerry Holt-2011

JOSEPH FITCH POTTER TRUST FUND TRUSTEES

Theodore Greene-2009
Joseph McMahon-2010, Lauris Champagne 2011
Bridget McMahon-2012, Robert Greene-2013,
Robert Burns-2014, Paul K. Fahey-2015

SCHOOL DIRECTORS

Richard Merrit-2009, Jean Clancy-2011

SUPERINTENDENT OF SCHOOLS SAD # 61

Patrick Phillips

ASSESSOR'S REPORT

Valuation as of April 1, 2007

TOTAL TAXABLE VALUATION

Land	\$	197,861,619.00
Buildings	\$	136,839,312.00
Personal Property	\$	1,400,379.00
 Total Valuation	 \$	 336,101,310.00

APPROPRIATIONS

County Tax	\$	192,282.00
Municipal Appropriations	\$	1,712,039.00
School Appropriations	\$	2,991,494.00
Overlay	\$	60,118.00
 Total Appropriations	 \$	 4,955,933.00

ALLOWABLE DEDUCTIONS

State Revenue Sharing	\$	105,000.00
Homestead Reimbursement	\$	30,067.00
Other Revenues	\$	686,820.00
 Total Deductions	 \$	 821,887.00

NET TO BE RAISED BY PROPERTY TAXES

Appropriations	\$	4,134,046.00
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PROPERTY TAX RATE CALCULATION

Property Tax Rate		0.0123
Per Thousand	\$	12.30

VETERAN'S EXEMPTIONS

ADAMS, ROBERT M. & CYNTHIA F.	\$4,950	IVERSON, ANDREW P.JR.	\$4,950
ALLEN, DONALD & JUNE D.	\$4,950	JURGIEWICH, ROBERT L.	\$4,950
ANDERSON, GEORGE	\$4,950	LAFLEUR, JOHN R & HELEN	\$4,950
ANDERSON, RAYMOND	\$4,950	LEHMANN, HERBERT D.	\$4,950
BACHELDER, ELIZABETH A.	\$4,950	LUTZ ALICE G.	\$4,950
BELLIVEAU, JOYCE	\$4,950	MARTEL, JEFF	\$4,950
BLAIS, ERNEST L	\$4,950	MARTIN, HARRY I. JR	\$4,950
BLANCHARD, WAYNE & CATHERINE	\$4,950	MATTHEWS, RICHARD	\$4,950
BORSETTI, MICHAEL E & JANE	\$4,950	MCALONEY, GILBERT E. & MARJORIE	\$4,950
BROWN, CLAYTON R. & GLORIA J.	\$4,950	MCDADE, WILLIAM JR. & ELAINE E.	\$4,950
BROWN, DAVID L. & JOSEPHINE	\$4,950	MERRITT, PATRICIA G.	\$4,950
BURNELL, RAYMOND JR & MIYOKO	\$4,950	MORSE, CHARLES	\$4,950
BURNS, ROBERT & ANN	\$4,950	NELSON, MIRIAM L.HAROLD	\$4,950
BUTLER, ROBERT	\$4,950	NIELSON, DAVID A.	\$4,950
CHAMBERS, MARTHA W. & ALFRED	\$4,950	NILES, DAVID	\$4,950
CHUTE, IVAN P. & RAE C.	\$4,950	NORBERG, MONIKA & FOREST	\$4,950
CLANCY, CHIYO	\$4,950	ONEIL, JOHN S. & MARY F.	\$4,950
CLARK, EDWARD W & PRISCILLA A	\$4,950	OSHEA, CLAIRE M.	\$4,950
COLE, RONALD B. & BARBARA L.	\$4,950	PACKARD, DONALD M.	\$4,950
CRABTREE, ALLEN F., PENELOPE	\$4,950	PARKER, ABRAHAM	\$4,950
CRESSEY, ROBERT F. & MARY F.	\$4,950	PIERCE, DWIGHT	\$4,950
CRUMMETT, BARBARA	\$4,950	PIKE, KENNETH E.	\$4,950
CUTTING, CARROLL & BARBARA	\$4,950	POILLUCCI, FRANCES & PATRICIA	\$4,950
DENNEN, RICHARD REVOCABLE TRUST	\$4,950	RUSSO, THERESA J	\$4,950
DOUGLASS, CLAYTON E.	\$4,950	SCHOOLCRAFT, JASON & KIMBERLY	\$4,950
EDWARDS, ELSIE	\$4,950	SHAW, E LAURENCE AND SUSAN	\$4,950
EDWARDS, ELWOOD & MAUDE	\$4,950	SHUTE, ARTHUR C & EMMA L	\$4,950
GARLAND, JEAN & LLEWELLYN	\$4,950	SKILLINGS, STANLEY JR	\$4,950
GEORGE, RICHARD & NANCY	\$4,950	SLOAN, CAROL	\$4,950
GUENARD, ROBERT N. & JOAN D.	\$4,950	SPENCER MILLARD, MARY	\$4,950
GUY, PAUL & JANE	\$4,950	STUART, NATHAN P.	\$4,950
HALEY, WILLIAM R. & EVELYN C.	\$4,950	THORNE, BARBARA	\$4,950
HALL, NORMA C., EDWARD D., JR.	\$4,950	TIDD, RICHARD A. & CAROL R.	\$4,950
HALLSTROM, ROBERT L. & BARBARA K.	\$4,950	TIGHE, PRISCILLA	\$4,950
HANSEN, EVA A.	\$4,950	TIMOTHY, MARTHA A.	\$4,950
HEFLER, RICHARD	\$4,950	TINKHAM, GEORGE C. & ELIZABETH	\$4,950
HENNIGAR, RONALD M & MARTHA	\$4,950	WEST, MAURICE & JANICE	\$4,950
HENRY, JOEL B. & DOROTHY R.	\$4,950	WHITCOMB, ROBERT T & KATHIE	\$4,950
IRISH, OLIVE	\$4,950	WHITNEY, LINDA W.	\$4,950

\$376,200

EXEMPT PROPERTIES

	-LAND-	-BUILDINGS-	-EXEMPTION-	ASSESSMENT
State of Maine				
M.D.O.T.				
003-006-B	13,930	0	13,930	0
MAINE, STATE OF				
013-008	99,960	0	99,960	0
MAINE, STATE OF				
014-016	290,110	0	290,110	0
MAINE, STATE OF				
011-041	40,750	0	40,750	0
	444,750	0	444,750	0
Municipal				
RIGHT OF WAY				
023-073	0	0	0	0
SEBAGO FIRE STA. 1				
007-016	37,440	10	37,450	0
SEBAGO FIRE STA. 2				
021-001	21,860	107,330	129,190	0
SEBAGO FIRE STA. 3				
029-002	37,360	34,800	72,160	0
SEBAGO, TOWN OF				
011-013	9,430	2,160	11,590	0
SEBAGO, TOWN OF				
011-014	1,430	0	1,430	0
SEBAGO, TOWN OF				
011-046-1	16,620	0	16,620	0
SEBAGO, TOWN OF				
029-004	42,820	0	42,820	0
SEBAGO, TOWN OF				
038-027	90,140	0	90,140	0
SEBAGO, TOWN OF				
004-018	32,960	0	32,960	0
SEBAGO, TOWN OF				
006-049	155,110	0	155,110	0
SEBAGO, TOWN OF				
002-024	86,610	0	86,610	0
SEBAGO, TOWN OF				
030-014-A	0	0	0	0
SEBAGO, TOWN OF				
007-025-A	11,700	0	11,700	0
SEBAGO, TOWN OF				
002-025	46,440	0	46,440	0
SEBAGO, TOWN OF				
022-023	1,000	0	1,000	0
SEBAGO, TOWN OF				
008-002	26,230	0	26,230	0
SEBAGO, TOWN OF				
014-006-A	37,140	1,610	38,750	0
SEBAGO, TOWN OF				
010-020-B	40,100	47,640	87,740	0
SEBAGO, TOWN OF (RESCUE)				
002-003	182,490	66,009	248,499	0

SEBAGO, TOWN OF (TOWN HALL)

011-002	32,640	10	32,650	0
SPAULDING MEMORIAL LIBRARY				
022-003	26,240	190,060	216,300	0
UNKNOWN, OWNERSHIP				
019-055	7,000	0	7,000	0
	942,760	449,629	1,392,389	0

Churches

CAMP, O-AT-KA

025-004-A	8,500	0	8,500	0
CATHOLIC, CHURCH				
022-001	38,640	260,500	299,140	0
CHURCH OF NAZARENE,				
021-054-A	84,440	362,060	446,500	0
COMMUNITY CHURCH				
007-018	29,540	134,640	164,180	0
CONGREGATION OF PRESEN,				
030-018	417,100	145,060	562,160	0
NORTH SEBAGO CHURCH				
029-012	35,860	113,430	149,290	0
ROCKCRAFT C/O U.C.C.				
020-006-5	29,500	0	29,500	0
ROCKCRAFT C/O U.C.C.				
020-006-4	27,750	0	27,750	0
ROCKCRAFT C/O U.C.C.				
020-006-3	31,900	0	31,900	0
ROCKCRAFT C/O U.C.C.				
020-006-2	29,850	0	29,850	0
ROCKCRAFT C/O U.C.C.				
020-006-1	28,700	0	28,700	0
ROCKCRAFT, C/O U.C.C.				
020-006	1,175,220	580,460	1,755,680	0
ROCKCRAFT, C/O U.C.C.				
002-001	100,210	0	100,210	0
	2,037,210	1,596,150	3,633,360	0

Fraternal Organizations

MAPLE GROVE GRANGE,

010-019	14,820	0	14,820	0
ORDER OF REDMEN				
021-014	22,670	22,300	44,970	0
	37,490	22,300	59,790	0

Schools

SEBAGO, TOWN OF SCHOOL)

022-028	45,480	1,187,340	1,232,820	0
	45,480	1,187,340	1,232,820	0

TOTAL	3,507,690	3,255,419	6,763,109	0
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ANALYSIS OF DEPARTMENT ACCOUNTS

GENERAL GOVERNMENT

Appropriated:	\$	441,012.00
Expended:	\$	(422,886.88)
Balance	\$	18,125.12

SERVICE ORGANIZATIONS

Appropriated:	\$	15,425.00
Expended:	\$	(6,705.00)
Balance	\$	8,720.00

GENERAL ASSISTANCE

Appropriated:	\$	19,335.00
Expended:	\$	(15,435.64)
Balance	\$	3,899.36

C.I.P.

Appropriated:	\$	312,173.00
Expended:	\$	(312,173.00)
Balance	\$	-

PUBLIC SAFETY

Appropriated:	\$	181,218.00
Expended:	\$	(101,274.89)
Balance	\$	79,943.11

HEALTH & SANITATION

Appropriated:	\$	173,820.00
Expended:	\$	(151,081.04)
Balance	\$	22,738.96

TOWN ROADS

Appropriated:	\$	440,880.00
Expended:	\$	(488,843.18)
Balance	\$	(47,963.18)

BALANCE TO SUMMARY

Appropriated:	\$	4,895,915.00
Expended:	\$	(4,804,865.13)
Balance	\$	91,049.87

MUNICIPAL PROPERTY

Appropriated:	\$	46,324.00
Expended:	\$	(50,745.90)
Balance	\$	(4,421.90)

CEMETERIES

Appropriated:	\$	6,216.00
Expended:	\$	(6,014.83)
Balance	\$	201.17

RECREATION

Appropriated:	\$	37,636.00
Expended:	\$	(27,207.78)
Balance	\$	10,428.22

EDUCATION

Appropriated:	\$	2,991,494.00
Expended:	\$	(2,991,494.00)
Balance	\$	-

COUNTY TAX

Appropriated:	\$	192,382.00
Expended:	\$	(192,382.00)
Balance	\$	-

STREET LIGHTS

Appropriated	\$	12,500.00
Expended	\$	(12,591.89)
Balance	\$	(91.89)

LIBRARY

Appropriated	\$	21,000.00
Expended	\$	(21,000.00)
Balance	\$	-

PUBLIC CELEBRATIONS

Appropriated	\$	4,500.00
Expended	\$	(5,029.10)
Balance	\$	(529.10)

TREASURER'S REPORT

Agent Fees	\$8,724.50
Basketball	\$860.00
Boat Excise	\$11,196.40
Building Permits	\$15,290.30
Cable Franchise Fees	\$6,923.83
Cemetery Lot Fees	\$315.00
Copier Fees	\$1,041.25
Daytime Rescue Transfers	\$56,988.65
Day Trips	\$55.00
Dog Late Fees	\$353.00
Dog Licenses	\$860.00
Douglas Mountain Donations	\$1,554.99
Douglas Mountain Parking	\$1,298.00
Excise Tax	\$271,847.81
General Assistance Reimbursements	\$5,441.32
Homestead Reimbursements	\$30,107.00
Inland Fisheries and Wildlife	\$53,548.98
Insurance Refunds	\$2,116.00
Interest Income	\$49,872.00
Lien Costs	\$4,049.63
Local Road Assistances	\$60,668.00
Miscellaneous	\$504.61
Motor Vehicle Fees	\$95,764.74
Ordinance Fines	\$550.00
Planning Board	\$247.25
Plumbing Permits	\$3,721.75
Portables	\$1,500.00
Real Estate Taxes	\$3,553,740.38
Real Estate Interest	\$22,734.03
Reserve Transfers	\$214,022.31
Scrap Metal	\$991.81
State Parking Sharing	\$855.27
State Revenue Sharing	\$101,389.98
Supplemental	\$7,384.89
Tax Liens	\$85,440.35
Town Hall Rental	\$350.00
Transfer Station Fees	\$20,195.00
Tree Growth	\$31,422.00
Universal Waste	\$3,230.75
Veterans Reimbursement	\$805.00
Vital Statistics	\$1,600.00
 Final Totals	 \$4,729,561.78
Plus July 1, 2007 Balance	\$2,111,668.98
Total	\$6,841,230.76
Minus Total FY 08 Warrants	-\$5,116,800.58
JUNE 30, 2008 BALANCE	\$1,724,430.18

CEMETERY TRUST FUNDS

Name	Original Principal	Balance 6/30/08	Interest Earned
*Orin Douglas-Haley	\$193.26	\$199.71	\$9.77
*Fred Meserve-Haley	\$291.48	\$301.21	\$9.73
William Fitch-Rte. 107	\$756.81	\$974.98	\$218.17
Emory Martin	\$1,042.59	\$1,343.25	\$300.66
*Nathan & James Chadbourne-Babb	\$502.36	\$519.13	\$16.77
Fannie Fitch-Fitch's Store	\$804.31	\$1,036.25	\$231.94
Laura Parker Fitch (Back of Library)	\$1,101.25	\$1,418.72	\$317.47
*Emory Martin-Haley	\$100.20	\$103.54	\$3.34
Lillian Meserve-Poor	\$763.83	\$986.68	\$222.85
*Emma Douglas-Haley	\$100.22	\$103.56	\$3.34
*Alfred Gray, Stiles, Gray, McKenney-Haley	\$200.93	\$207.63	\$6.70
*James & Cassandra-Haley Will/James-Haley	\$100.00	\$103.34	\$3.34
*Millard & Marjorie Tripp-Haley	\$100.93	\$104.31	\$3.38
*Walter McDonald-Haley	\$67.78	\$70.04	\$2.26
*Earle Norman Durrell-Haley	\$510.70	\$527.76	\$17.06
*Grover & Ethel Douglas-Haley	\$196.92	\$203.48	\$6.56
*Lendora & Guy Lewis-Haley	\$400.00	\$413.35	\$13.35
*Granville Durrell-Haley	\$1,000.00	\$1,033.40	\$33.40
*Alvin, Rose, Herbert, Elsie, Gladys, Gray-Haley	\$200.94	\$207.65	\$6.71
Total	\$8,434.51	\$9,857.99	\$1,426.80
* Interest to Haley for Perpetual Care	\$118.94		
** Interest to Babb for Perpetual Care	\$16.77		

ITEM	RESERVES CIP PROJECT	AMOUNT IN RESERVE AS OF
02 Freightliner	V14	\$36,879.20
06 Volvo	V01	\$25,501.96
Ambulance	V06	\$49,083.73
Backhoe	V04	\$37,675.02
Folly Bridge	P02	\$23,718.24
Brush Dump	P13	\$21,642.48
Comprehensive Plan		\$72.96
Engine #2	V12	\$83,017.28
Engine #3	V07	\$33,540.02
Engine #4	V13	\$57,466.11
Long Beach		\$1,184.20
Plow Truck w/sander (96)	V03	\$63,995.63
Revaluation Adjustment	P10	\$18,983.29
Tank 1	V08	\$126.94
Tank 2	V11	\$100,634.61
Teddy Bear		\$155.39
Town Hall Parking Lot		\$13,502.65
Trash Compactor		\$1,671.53
Transfer Station Enhancements	P11	\$2,704.67
1 Ton Dump/Sander	V05	\$15,928.62
Public Safety Building	P09	\$10,127.23
Radio Repeater	P07	\$1,265.90
Land Acquisition	L01	\$25,318.11
Roll-Off Truck	V16	\$13,502.65
Forestry Truck	V09	\$9,812.18
Public Works Storage	P14	\$1,519.09
TOTAL		\$649,029.69

UNPAID 2007 TAXES
as of June 30, 2008

Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
ABRAMS, JOHN	2007	2,347.70	0.00	2,347.70
ADRIEN, RONALD	2007	5,769.07	2,884.54	2,884.53
AINSWORTH, THOMAS G & KATHRYN	2007	1,751.64	875.82	875.82
ALLEN, TIMOTHY	2007	445.63	0.00	445.63
ALLEN, TIMOTHY	2007	417.46	0.00	417.46
ALLEN, TIMOTHY	2007	523.73	0.00	523.73
ALLEN, TIMOTHY	2007	389.30	0.00	389.30
ANDERSON ROAD LLC	2007	4,358.26	2,179.13	2,179.13
ANDERSON, LEROY L. III REV TRUST	2007	2,117.69	1,058.85	1,058.84
ANDREW, D.KILTON JR.	2007	861.98	816.98	45.00
ANDREWS, JAMES S. & NATALIE	2007	3,287.30	1,643.65	1,643.65
ANDREWS, NATALIE	2007	508.36	254.18	254.18
ANGE, GLENYS B. & GEORGE S.	2007	1,973.66	986.83	986.83
ATHANOSIOS, MARIANNE J	2007	4,774.49	2,387.25	2,387.24
AVALLONE, JANET	2007	155.84	77.92	77.92
AVALLONE, JANET L.	2007	155.84	77.92	77.92
AVARD, JAMES A	2007	1,620.16	1,606.12	14.04
AVARD, JAMES A.	2007	1,605.27	1,591.36	13.91
BACHELDER, SHIRIN G.	2007	2,716.21	1,358.11	1,358.10
BACHELDER, THOMAS	2007	2,816.58	1,460.73	1,355.85
BAHR, GENE	2007	401.96	200.98	200.98
BAHR, GENE & CECILE	2007	412.91	206.46	206.45
BAILEY, TRUSTEE OF THE MARGARET	2007	1,384.49	692.25	692.24
BANNON, MARGARET M.	2007	1,568.99	0.00	1,568.99
BARLOW, PHILIP & SUSANNA	2007	1,727.54	863.77	863.77
BATEMAN, THOMAS R., MR.	2007	16,710.90	8,355.45	8,355.45
BAUGHMAN, HEATHER	2007	1,462.96	731.48	731.48
BEAULIEU, STEPHEN K	2007	1,513.39	1,051.66	461.73
BEEVERS, FRANK A. JR.	2007	430.50	0.00	430.50
BETHONEY, PETER T. & JOANNE L.	2007	3,690.00	1,845.00	1,845.00
BLOUNT, JONATHAN C., TRUSTEE	2007	6,169.93	0.00	6,169.93
BLOUNT, JONATHAN C.,TRUSTEE	2007	873.92	0.00	873.92
BOGART, MARGARET M.	2007	1,375.39	646.20	729.19
BOWNS, HELEN E. & CHONOFKY,	2007	2,844.99	1,422.50	1,422.49
BRADY, RHODA	2007	263.96	132.00	131.96
BRAUN, ROBERT JR. W.	2007	397.91	194.98	202.93
BRIDGERS, JAMES E. JR.& MARY D.	2007	1,973.41	986.71	986.70
BROOKS, JAMES B.	2007	86.10	35.57	50.53
BROWN, CLAYTON	2007	788.68	0.00	788.68
BROWN, DAVID L. & JOSEPHINE	2007	1,037.26	0.00	1,037.26
BROWN, HEIRS OF BEATRICE	2007	1,031.72	713.78	317.94
BRUNO, WENDY L.	2007	1,124.84	562.42	562.42
BUCK, GURDON S. LIFE ESTATE	2007	48.95	0.00	48.95
BURKHART, VIKKI V.	2007	14,098.26	0.00	14,098.26
BURNELL, MRS ALONZO HEIRS	2007	409.47	0.00	409.47
BUTLER, WILLIAM	2007	39.85	0.00	39.85
CARNEY-DEBORD, NANCY	2007	9,598.80	4,799.40	4,799.40
CASE, JOHN & PEARL	2007	9,306.18	4,653.09	4,653.09
CHAMPAGNE, PRISCILLA & SCOTT E.	2007	2,142.66	0.00	2,142.66
CHAPLIN, COREY & CHARLES	2007	97.91	94.46	3.45
CHASE, ESTHER D.	2007	577.12	288.56	288.56

UNPAID 2007 TAXES
as of June 30, 2008

Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
CHASE, ESTHER D.	2007	2,043.65	1,021.83	1,021.82
CHASE, ESTHER D.	2007	344.15	172.08	172.07
CHASE, KENNETH & ESTHER	2007	645.87	322.94	322.93
CHASE, LYNDA L.	2007	1,037.51	518.76	518.75
CLAIR, THERESA E.	2007	12,557.07	6,278.54	6,278.53
CLEMENPINE, LLC	2007	2,506.37	1,253.19	1,253.18
CLOW, THOMAS & LORRIE	2007	3,929.24	2,700.19	1,229.05
COFORD, JAMES W.	2007	1,158.41	0.00	1,158.41
COHEN, GAIL P.	2007	1,023.61	519.29	504.32
CONLEE, KIM L	2007	2,271.81	1,135.91	1,135.90
COOK, DAVID M.	2007	116.60	58.30	58.30
COOK, RUSSELL & SUSAN	2007	401.72	200.86	200.86
COSIMINI, HENERY M JR.	2007	372.44	0.00	372.44
COUNTRY PROPERTIES OF MAINE	2007	512.17	0.00	512.17
COYNE, CELESTINE H.	2007	1,531.72	765.86	765.86
COYNE, JOSEPH F.	2007	1,773.05	886.53	886.52
CRAWFORD, DAVID & DAVID II	2007	790.89	494.31	296.58
CRAWFORD, DAVID & DEBORAH	2007	1,425.69	712.85	712.84
CROSS, MICHAEL & KELLY	2007	1,890.26	0.00	1,890.26
CUMMINGS, MICHELE	2007	4,796.63	2,398.32	2,398.31
DAIGLE, ADRIAN & VIOLET	2007	114.88	0.00	114.88
DAIGLE, ADRIAN & VIOLET	2007	89.79	0.00	89.79
DAIGLE, ADRIAN & VIOLET	2007	2,696.90	0.00	2,696.90
DAVIS, EDWARD A.	2007	559.65	0.00	559.65
DAVIS, LESLIE L.	2007	3,185.95	0.00	3,185.95
DELLAROCCO, JAMES J & KATHLEEN	2007	2,619.78	2,600.13	19.65
DESJARDINS, LAURIE A.	2007	2,515.10	1,257.55	1,257.55
DODGE, GLENN	2007	3,026.78	914.68	2,112.10
DOLAN, DEBORAH & DAVID HEATH	2007	2,550.16	1,275.08	1,275.08
DOUGLAS, LUCRETIA	2007	1,822.37	911.19	911.18
DUGAS, RICHARD & JEANNETTE	2007	3,614.11	1,807.06	1,807.05
EATON, RICHARD	2007	930.86	623.62	307.24
EATON, RICHARD & MARLENE	2007	354.24	0.00	354.24
EDWARDS, ELSIE	2007	1,143.90	0.00	1,143.90
EDWARDS, ELSIE	2007	313.53	0.00	313.53
EDWARDS, GARY, ELSIE	2007	831.11	0.00	831.11
EDWARDS, RONALD	2007	423.61	211.81	211.80
EMDE, EDWARD & MAUREEN	2007	11.44	0.00	11.44
ESPOSITO, VIRGINA L.	2007	416.23	208.12	208.11
FARNUM, HAROLD & DARLENE	2007	4,585.81	2,406.95	2,178.86
FARR, CRISSA	2007	1,021.27	0.00	1,021.27
FARRIN, PHILIP	2007	2,997.39	0.00	2,997.39
FEDERICO, FREDERICK	2007	1,262.84	0.00	1,262.84
FESTA, MARY ELLEN	2007	3,541.29	1,770.65	1,770.64
FITCH, BARBARA J.	2007	1,363.58	0.00	1,363.58
FITCH, LEIGH W	2007	700.49	350.25	350.24
FITZGERALD, TRUSTEES	2007	2,513.01	1,256.51	1,256.50
FOSS, EMMA E	2007	512.17	256.09	256.08

UNPAID 2007 TAXES

as of June 30, 2008

Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
GEORGE, SIDNEY F.& BARBARA J.	2007	1,370.22	0.00	1,370.22
GIBBONS, PJ CONSTRUCTION INC.	2007	364.08	0.00	364.08
GILES, LINDSCOTT R & KIMBERLY A	2007	1,401.09	700.55	700.54
GILL, DOLORES TRUSTEE	2007	2,396.41	1,198.21	1,198.20
GILPATRIC, SALLY H	2007	1,679.57	839.79	839.78
GLENNCO PROPERTY, LLC	2007	1,028.90	0.00	1,028.90
GOOD, DORATHY I.	2007	1,276.74	638.37	638.37
GOODWINS LODGE	2007	8,960.43	4,390.62	4,569.81
GOSSARD, CRAIG	2007	1,068.01	534.01	534.00
GOVONI, ALLYSON	2007	291.51	0.00	291.51
GRADY, BRIAN	2007	475.27	0.00	475.27
GRADY, BRIAN	2007	822.99	411.50	411.49
GRADY, BRIAN W.	2007	969.61	0.00	969.61
GREENE, DWIGHT HEIRS OF	2007	45.14	0.00	45.14
GREENE, LEONA HEIRS OF	2007	1,555.95	0.00	1,555.95
GREENE, THEODORE	2007	63.84	0.00	63.84
GREENE, THEODORE A	2007	198.03	0.00	198.03
GREENE, THEODORE A.	2007	68.63	0.00	68.63
GREENE, THEODORE A.	2007	1,094.45	0.00	1,094.45
GREGORY, ELROY	2007	2,889.64	937.63	1,952.01
GUANCI, ROBERT & MARY	2007	1,890.88	963.23	927.65
HALL, NORMA C., EDWARD D., JR.	2007	2,448.44	1,224.22	1,224.22
HALLETT, WILLIAM R.	2007	3,741.66	2,727.03	1,014.63
HARRIMAN, BELISA	2007	111.07	0.00	111.07
HARRIMAN, BELISA	2007	54.12	0.00	54.12
HARRIMAN, CHRISTOPHER &	2007	2,950.28	1,429.19	1,521.09
HARRIMAN, JEFF & BELISA	2007	740.95	0.00	740.95
HARVEY, LEE M. & JOY L.	2007	1,465.05	1,415.73	49.32
HASBRO EXCAVATION CONTRACTOR'S	2007	111.93	56.43	55.50
HEATH, DAVID P. & DOLAN, DEBORAH	2007	887.32	443.66	443.66
HELLER, BRADLEY E.	2007	1,718.93	1,668.59	50.34
HENDRICK, ROBERT P. & WENDY C	2007	2,025.44	1,964.33	61.11
HENRY, JOEL B. & DOROTHY R.	2007	4,309.43	2,154.72	2,154.71
HERMAN, ERIC MICHAEL	2007	851.53	0.00	851.53
HERRICK, ALAN C. & KERRY L.	2007	2,064.92	953.30	1,111.62
HERTEL JR, VAN E	2007	777.11	0.00	777.11
HERTEL, CONSTANCE R	2007	20,776.05	0.00	20,776.05
HEWITT,CAROL K.	2007	2,286.32	1,143.16	1,143.16
HODGES, ELIZABETH	2007	1,924.95	0.00	1,924.95
HODGES, ELIZABETH	2007	108.12	0.00	108.12
HOLMES, LAWRENCE & EMILY	2007	3.08	1.54	1.54
HOLSTON, DREW R.	2007	2,278.08	0.00	2,278.08
HOWARD, ELLEN	2007	7,446.42	7,221.96	224.46
HUNT, ELAINE	2007	216.48	108.24	108.24
HUNTLEY, CAROLYN E.	2007	1,014.50	0.00	1,014.50
HUTCHINS, DAVID & LISA	2007	1,640.45	820.23	820.22
Hutchins, David & Lisa	2007	121.77	60.89	60.88

UNPAID 2007 TAXES

as of June 30, 2008

Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
INESON, DOUGLAS A. & DANIEL G.	2007	1,346.97	673.49	673.48
IRVING, ROBERT T.	2007	1,193.59	0.00	1,193.59
JACKSON, EDWARD H. & JANICE B	2007	988.06	494.03	494.03
JANNELLE, NEAL A. & BARBARA C.	2007	6,928.84	3,464.42	3,464.42
JENSEN, JOEL & KATHERINE	2007	602.58	301.29	301.29
JOHNSEN, ARNIE	2007	884.99	0.00	884.99
JONES, DOROTHY LEE	2007	3,923.58	1,961.79	1,961.79
JONES, WILLIAM C. JR. AS TRUSTEE	2007	2,037.62	0.00	2,037.62
JONES-SUIHKONEN, LAURA	2007	1,867.14	933.57	933.57
K & W TIMBERLAND LLC	2007	304.43	152.22	152.21
K & W TIMBERLANDS	2007	87.58	43.79	43.79
K & W TIMBERLANDS	2007	859.65	429.83	429.82
K & W TIMBERLANDS LLC	2007	296.06	148.03	148.03
K & W TIMBERLANDS LLC	2007	512.05	256.03	256.02
K & W TIMBERLANDS, LLC	2007	374.90	187.45	187.45
K & W TIMBERLANDS, LLC	2007	464.69	232.35	232.34
K&W TIMBERLANDS	2007	1,248.33	0.00	1,248.33
K&W TIMBERLANDS	2007	16.36	8.18	8.18
KEARNEY, JAMES JR & DONNA	2007	5,394.53	0.00	5,394.53
KEARNEY, JAMES JR & DONNA J	2007	2,427.04	0.00	2,427.04
KELLETT, JOANNE M. TRUSTEE	2007	6,369.92	3,184.96	3,184.96
KING, ROBERT & DONNA	2007	4,139.69	2,069.85	2,069.84
KITCHEN, STEPHEN C. & EARLE L.	2007	1,102.20	551.10	551.10
KLUKAS, JOHNNA	2007	338.25	0.00	338.25
KRSTIC, ZILLIAN NASON	2007	4,214.60	0.00	4,214.60
LACY, WM & PATR, ASID,EDW,SHIRL.	2007	5,580.02	2,790.01	2,790.01
LANGADAS, MICHAEL	2007	2,700.34	0.00	2,700.34
LAVIGNE, CHERYL M., GLENDINNING,	2007	816.72	481.35	335.37
LAVOIE, SCOTT R.	2007	2,510.06	2,215.91	294.15
LIBBY, DAVID M. & RAMONA T.	2007	362.24	48.17	314.07
LIBBY, DEBORAH	2007	1,412.04	0.00	1,412.04
LIBBY, DIANA L.	2007	1,539.35	999.22	540.13
LIBBY, HARLON	2007	734.31	0.00	734.31
LIBBY, VALARIE, J., PAIGE W.	2007	1,836.27	0.00	1,836.27
LINDSAY, HEATHER	2007	2,359.76	0.00	2,359.76
LITTLEFIELD, NORMAN & SARAH	2007	987.57	0.00	987.57
LOCKMAN, THOMAS M.	2007	1,291.13	645.57	645.56
LOUGEE, SHIRLEY E.	2007	6,770.54	3,385.27	3,385.27
LOVEJOY, JOHANNA	2007	6.15	3.08	3.07
LOWELL, MICHAEL J & SUSAN L	2007	4,456.54	2,228.27	2,228.27
LUNNY, DONALD D. JAFFERIAN,	2007	1,695.80	847.90	847.90
LUNNY, DONALD-D. JAFFERIAN	2007	343.79	171.90	171.89
LUTZ, RICHARD B	2007	2.34	0.00	2.34
LYMBURNER, DAVID & LISA M.	2007	2,045.98	0.00	2,045.98
M H PARSONS & SONS LUMBER	2007	216.48	0.00	216.48
M H PARSONS & SONS LUMBER	2007	4,703.15	0.00	4,703.15

UNPAID 2007 TAXES
as of June 30, 2008

Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
MACKINNON TRUST	2007	4,044.12	0.00	4,044.12
MARTELL, JAMES R. & LAURA J.	2007	1,744.51	872.26	872.25
MASON, DOROTHY & RICHARD	2007	699.87	0.00	699.87
MASON, WALTER	2007	1,567.14	0.00	1,567.14
MASON, RICHARD E	2007	2,257.42	0.00	2,257.42
MCBREAIRTY, KIMBERLY D. & PAULA	2007	1,004.79	0.00	1,004.79
MCCANDLESS, STEVEN P.	2007	1,429.26	0.00	1,429.26
MCCULLOUGH, MURIEL	2007	177.86	88.93	88.93
MCCULLOUGH, MURIEL	2007	177.49	88.75	88.74
MCDONALD, ALBERT	2007	214.64	0.00	214.64
MCDONALD, C/O DOREEN GRAY	2007	866.17	0.00	866.17
MCMENEMY, DAVID H. & ROSEANN	2007	5,513.72	0.00	5,513.72
MELLONE, JOSEPH A, LYNNE M.	2007	1,302.82	0.00	1,302.82
MERCER, GLENN SCOTT	2007	1,073.67	536.84	536.83
MERRITT, RICHARD E.	2007	5,324.55	2,609.03	2,715.52
MILK & HONEY,LLC.	2007	3,650.27	1,672.70	1,977.57
MINERVINO, HENRY & PATRICIA	2007	3,515.34	1,757.67	1,757.67
MOULTON, LARRY & LUCILLE	2007	445.14	222.57	222.57
N.E. FORESTRY FNDN.,	2007	151.29	0.00	151.29
NASON, EDWARD T.	2007	2,765.41	1,239.88	1,525.53
NEWTON, ANTHONY M	2007	385.11	192.56	192.55
NICHOLAS, CALVIN	2007	411.80	0.00	411.80
NOBLE, STEPHEN C. & MARION	2007	1,933.68	0.00	1,933.68
NORTHWOOD ESTATES, LLC	2007	361.62	0.00	361.62
NORTHWOOD ESTATES, LLC	2007	363.47	0.00	363.47
NORTHWOOD ESTATES, LLC	2007	357.93	0.00	357.93
O'CONNELL, ROBERT B.	2007	1,472.06	3.42	1,468.64
OLDEN, DONALD E. JR. & TAMRA J.	2007	2,264.18	1,132.09	1,132.09
OSGOOD, BRIGITTE & KEVIN M.	2007	1,007.99	506.14	501.85
PACIFIC, & SOUTHERN INC.	2007	37,697.53	18,848.77	18,848.76
PALLI, DEAN M.	2007	513.28	0.00	513.28
PAVAO, ELIZABETH A	2007	437.14	200.00	237.14
PAVAO, JOHN P	2007	433.58	0.00	433.58
PCM REALTY TRUST C/ODAPHNE	2007	2,095.06	1,047.53	1,047.53
PECUCH, LOUIS & MARGARET	2007	1,044.15	0.00	1,044.15
PELTON, PETER	2007	1,896.05	1,755.65	140.40
PERKINS, CAROLYN	2007	1,842.42	0.00	1,842.42
PERKINS, MICHAEL J.	2007	583.51	291.76	291.75
PETERSON, JESSICA L.	2007	1,853.86	871.01	982.85
PIERCE, RICHARD D. SR.	2007	854.85	0.00	854.85
PIKE, LAWRENCE V.	2007	1,035.78	517.89	517.89
PLATE, CHRISTOPHER E,	2007	346.86	0.00	346.86
PLUMMER, ANDREW C. & TAMMY M.	2007	337.39	0.00	337.39
POEHNERT, WILLIAM E. & AUDREY A.	2007	1,862.59	931.30	931.29
POILLUCCI, FRANCES & PATRICIA	2007	2,803.05	1,401.53	1,401.52

UNPAID 2007 TAXES

as of June 30, 2008

Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
PORTER, JOHN	2007	1,568.13	0.00	1,568.13
PORTER, JOHN	2007	372.08	0.00	372.08
PORTER, JOHN	2007	372.08	0.00	372.08
PORTER, JOHN J	2007	217.10	0.00	217.10
PORTER, JOHN J.	2007	1,587.56	0.00	1,587.56
PORTER, ROBERT	2007	155.84	0.96	154.88
PORTER, ROBERT	2007	117.71	0.00	117.71
PORTER, ROBERT S	2007	125.71	0.00	125.71
PRATT, ARTHUR & DOROTHY	2007	861.00	0.00	861.00
PRECISION BUILDERS, LLC	2007	2,063.82	1,031.91	1,031.91
QUINTERO, KATHLEEN A	2007	5,584.45	2,792.23	2,792.22
RANDLOV, RICHARD A. MAUREEN	2007	1,847.34	923.67	923.67
REED, ALICE	2007	2,040.82	0.00	2,040.82
REED, ALICE/STANDE, ALBERT W.	2007	408.73	0.00	408.73
RENY, MAYA T.	2007	396.06	287.14	108.92
ROBERTS, GREGORY O.	2007	1,138.49	0.00	1,138.49
ROBILACS LLC	2007	1,136.52	568.26	568.26
ROCKCRAFT, C/O U.C.C.	2007	354.86	177.43	177.43
ROCKSTROM, DONALD C. & LUCY E.	2007	4,004.88	0.00	4,004.88
RODGERS, RONALD & JANE	2007	11,084.88	5,542.44	5,542.44
ROUND TABLE LODGE	2007	2,464.67	0.00	2,464.67
ROUND TABLE LODGE	2007	6,606.95	0.00	6,606.95
ROY, RICHARD J. HOLLY J.	2007	1,797.77	0.00	1,797.77
RUSSO MARK A.	2007	1,376.00	0.00	1,376.00
RUSSO, THERESA J.	2007	1,119.67	559.84	559.83
SCHOLL, RICHARD	2007	1,298.51	0.00	1,298.51
SCHRADER, PATRICIA	2007	928.04	0.00	928.04
SCIALDONE, RICHARD & DEBORAH	2007	769.00	384.50	384.50
SCLAR, STANLEY	2007	415.00	207.50	207.50
SEAGRAVE, STEVEN	2007	2,290.14	1,145.07	1,145.07
SEAL, AARON	2007	2,370.33	1,185.17	1,185.16
SEBAGO GRAVEL PIT LLC	2007	462.97	0.00	462.97
SHEA, DAVID	2007	1,257.92	0.00	1,257.92
SHEA'S AUTO SALES, INC	2007	1,560.99	0.00	1,560.99
SHEA'S AUTO SALES, INC.	2007	852.27	0.00	852.27
SHOREY, PHILIP & DOROTHY	2007	2,874.14	1,437.07	1,437.07
SHOREY, PHILIP & DOROTHY	2007	793.84	396.92	396.92
SHOREY, PHILLIP E. & DORTHY D.	2007	20.30	10.15	10.15
SIMARD, JOSEPH T	2007	1,526.18	763.09	763.09
SLIPP, GARY & KIM	2007	93.97	46.99	46.98
SLIPP, GARY & KIM	2007	3,053.60	1,526.80	1,526.80
SMALL, LEONARD M. & JANET B.	2007	829.51	414.76	414.75
SMITH, CHARLES & MARIA	2007	1,185.97	171.44	1,014.53
SMITH, JEFFREY M. & MARIA	2007	383.15	188.71	194.44
STANDE, CHRISTEN M.	2007	2,059.76	1,002.07	1,057.69
STANDISH, ALINE M	2007	4,028.87	2,014.44	2,014.43

UNPAID 2007 TAXES

as of June 30, 2008

Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
STANHOPE, JOHN & ELAINE	2007	5,259.60	2,629.80	2,629.80
STEARNS, PAGE	2007	1,113.64	0.00	1,113.64
STEFANIAK, ROBERT P.	2007	967.27	454.45	512.82
STEVENS, GEORGE H.	2007	475.76	237.88	237.88
STEWLOW, LISA	2007	718.81	0.00	718.81
STOREY, ANNE	2007	210.45	105.23	105.22
STUMP, JEREMY N.	2007	2,107.97	1.00	2,106.97
SUNDERLAND, KAREN & MARK	2007	2,137.25	1,004.15	1,133.10
SWANSON, MARK & YVONNE	2007	1,052.14	526.07	526.07
SWANSON, MARK & YVONNE	2007	10,842.45	5,421.23	5,421.22
TABOR, JAMES ALLEN	2007	331.24	165.62	165.62
TALABACH, ALBERT J	2007	1,230.98	585.95	645.03
TENCZAR, DOUGLAS	2007	2,746.84	1,372.79	1,374.05
THOMAS, BRUCE S., TRUSTEE	2007	5,036.48	5,019.69	16.79
THOMAS, MILLE M. REVOCABLE	2007	217.10	216.38	0.72
VACCHIANO, STEPHEN & LORI	2007	404.92	202.46	202.46
VACCHIANO, STEPHEN J. & LORI A.	2007	1,955.82	977.91	977.91
VICKERSON TTEES, JAMES JR & DOR.	2007	4,627.63	2,313.82	2,313.81
VOZELLA, JOHN J.	2007	651.65	325.83	325.82
VOZELLA, JOHN J.	2007	11.69	5.85	5.84
WACKER, JOHN L. & MARGARET M.	2007	10,360.29	10,265.32	94.97
WARD, DOROTHY LEE	2007	2,882.75	1,441.38	1,441.37
WARD, LAURISTON	2007	16,841.41	8,420.71	8,420.70
WATSON, DONNA & THOMAS	2007	1,081.05	0.00	1,081.05
WENGENROTH, RAYMOND	2007	327.67	0.00	327.67
WHITE, LINDA	2007	272.45	136.23	136.22
WHITE, LINDA M.	2007	1,973.29	989.32	983.97
WHITE, MAYNARD & LINDA	2007	580.68	290.34	290.34
WHITTEN, GREGORY K, AND WANDA	2007	1,137.01	0.00	1,137.01
WILBUR, ROBERT P.	2007	419.68	0.00	419.68
WILLARD, DANA G.	2007	1,803.67	901.84	901.83
WILLIAMS, HAROLD A.	2007	1,900.84	950.42	950.42
WOFFORD, RONALD L.	2007	455.96	0.00	455.96
WOOD, DAVID E.	2007	76.26	0.00	76.26
WOODMAN ASSOCIATES, INC	2007	86.10	0.00	86.10
WOODMAN, EDWARD & CAROL	2007	2,316.46	0.00	2,316.46
WOODMAN, EDWARD & CAROL	2007	4,780.52	0.00	4,780.52
WOODMAN, EDWARD & CAROL	2007	1,201.71	0.00	1,201.71
YOUNG, DORCAS	2007	1,426.31	713.16	713.15
YOUNG, KEVIN	2007	147.85	0.00	147.85
Total for 324 Accounts:		663,468.81	251,198.73	412,270.08

UNPAID 2006 TAX LIENS

as of June 30, 2008

Name	Year	Amount Due
ALLEN, TIMOTHY	2006	\$794.00
ALLEN, TIMOTHY	2006	\$473.73
ALLEN, TIMOTHY	2006	\$580.99
ALLEN, TIMOTHY	2006	\$445.31
BANNON, MARGARET M.	2006	\$1,635.88
BROWN, BESSIE E.	2006	\$846.75
DAVIS, LESLIE L.	2006	\$1,618.54
EDWARDS, ELSIE	2006	\$613.63
EDWARDS, ELSIE	2006	\$206.54
FARR, CRISSA	2006	\$1,081.49
FITCH, BARBARA J.	2006	\$114.69
GOVONI, ALLYSON	2006	\$346.62
GREENE, DWIGHT HEIRS OF	2006	\$97.97
GREENE, LEONA HEIRS OF	2006	\$1,622.72
GREENE, THEODORE	2006	\$116.73
GREENE, THEODORE A	2006	\$252.28
GREENE, THEODORE A.	2006	\$121.69
GREENE, THEODORE A.	2006	\$1,155.36
JOHNSEN, ARNIE	2006	\$945.56
LIBBY, DEBORAH	2006	\$358.69
LIBBY, VALARIE, J., PAIGE W.	2006	\$1,905.62
MACKINNON TRUST	2006	\$1,169.90
MCDONALD, C/O DOREEN GRAY	2006	\$1,637.48
NICHOLAS, CALVIN	2006	\$468.03
NORTHWOOD ESTATES, LLC	2006	\$417.37
NORTHWOOD ESTATES, LLC	2006	\$419.24
NORTHWOOD ESTATES, LLC	2006	\$413.65
PIERCE, RICHARD D. SR.	2006	\$472.97
PRATT, ARTHUR & DOROTHY	2006	\$275.18
ROBERTS, GREGORY O.	2006	\$1,199.80
RUSSO MARK A.	2006	\$1,070.99
SCHRADER, PATRICIA	2006	\$576.57
SEBAGO GRAVEL PIT LLC	2006	\$519.66
STEARNS, PAGE	2006	\$75.12
VERRILL, THOMAS A. & ANGELA	2006	\$391.52
WATSON, DONNA & THOMAS	2006	\$1,141.83
WHITTEN, GREGORY K, AND WANDA	2006	\$91.86
YOUNG, KEVIN	2006	\$201.63

Total for 38 Accounts:

\$25,877.59

TAX COLLECTOR'S REPORT

2006 Taxes

Uncollected June 30, 2007	\$	260,190.00
Collected through June 30, 2008	\$	212,721.11
Liens Outstanding June 30, 2008	\$	47,468.89
	\$	260,190.00

2007 Tax Commitment

	\$	4,134,046.00
Collected through June 30, 2008	\$	3,720,848.03
Supplementals	\$	7,384.89
Abated	\$	(6,457.00)
Uncollected	\$	412,270.08
Total	\$	4,134,046.00

REGISTRAR OF VOTERS

Persons eighteen of age or older, who wish to claim Sebago as their principal place of residence, may register to vote by appearing in person before the Registrar of Voters, providing that they are qualified and by filing an application.

A qualified voter may enroll in a party by filling out an application personally or by mail with the Registrar. A voter who is not enrolled in a party may not vote in a Primary Election or a Caucus. A voter may change his enrollment by filing an application with the Registrar personally or by mail. A change in enrollment may be done 15 days prior to a caucus or primary. Persons are required to remain in the changed party for 30 days before changing again.

I ask that when you move out of the community, you notify the office so we may keep our list as accurate as possible.

As of June 30, 2008 we had 410 registered Democrats, 442 registered Republicans, 34 registered Green Independents and 589 un-enrolled voters for a total of 1,475 voters.

I am always looking for individuals to help out during elections. This is a great way to help out your community and make a little money. Duties could include working the polls during the day or simply counting ballots at the end of the night. It is a great experience all the way around. If you are interested, please contact me at the office.

Respectfully submitted,
Michele A. Bukoveckas, Registrar of Voters



Town of Sebago, Maine

406 Bridgton Road

Sebago, ME 04029

(207) 787-2457

www.townofsebago.org

MANAGEMENT'S

DISCUSSION AND ANALYSIS (UNAUDITED), June 2008

As Town Manager of Sebago, I offer readers this narrative overview and analysis of the financial activities of the Town of Sebago for the fiscal year ended June 30, 2008. I encourage the readers to consider the information presented here in conjunction with the financial statements.

This annual report consists of a series of financial statements. The Statement of Net Assets (Statement 1) and the Statement of Activities (Statement 2) provide information about the activities of the Town as a whole and present a longer-term view of the Town's finances. Fund financial statements start with Statement 3. For governmental activities, these statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the Town's operations in more detail than the government-wide statements by providing information about the Town's most significant funds. The remaining statements provide financial information about activities for which the Town acts solely as a trustee or agent for the benefit of those outside of the government.

REPORTING THE TOWN AS A WHOLE

The Statement of Net Assets (Statement 1) and the Statement of Activities (Statement 2)

The Statement of Net Assets and the Statement of Activities report information about the Town as a whole. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the Town's net assets and changes in them. You can think of the Town's net assets - the difference between assets and liabilities - as one way to measure the Town's financial health, or financial position. Over time, increases or decreases in the Town's net assets are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the Town's property tax base and the condition of the Town's infrastructure, to assess the overall health of the Town.

In these government-wide statements, the Town's activities are reported in one category:

Governmental activities - Most of the Town's basic services are reported here, including fire, general administration, roads, and recreation. Auto excise taxes, franchise fees, fines, state revenue sharing and state and federal grants finance most of these activities.

REPORTING THE TOWN'S MOST SIGNIFICANT FUND FINANCIAL STATEMENTS

The fund financial statements provide detailed information about the significant funds, but not on the Town as a whole. Some funds are required to be established by State law and by bond covenants. However, the Board of Selectmen establishes many other funds to help it control and manage money for particular purposes.

Governmental funds - The Town's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash.

The governmental fund statements provide a detailed short-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. We describe the relationship (or differences) between governmental activities (reported in the Statement of Net Assets and the Statement of Activities) and governmental funds in a reconciliation at the bottom of the fund financial statements.

Reporting the Town's Fiduciary Responsibilities (Statement 7)

We exclude these activities from the Town's other financial statements because the Town cannot use these assets to finance its operations. The Town is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

Governmental Activities

To aid in the understanding of the Statement of Activities some additional explanation is given. Of particular interest is the format that is significantly different than a typical Statement of Revenues, Expenditures, and Changes in Fund Balance. You will notice that expenses are listed in the first column with revenues from that particular program reported to the right. The result is a Net (Expense)/Revenue. The reason for this kind of format is to highlight the relative financial burden of each of the functions on the Town's taxpayers. It also identifies how much each function draws from the general revenues or if it is self-financing through fees and grants.

This table identifies various revenue streams that are included in the Charges for Services amounts on Statement 2 – Statement of Activities.

General Government	Charges for photocopies, maps, building permits, shoreland permits, cable TV franchise fees, gas tax refund, grants and clerk fees.
Public Safety	Dispatching services agreement with Standish, gas tax refund, other grants, dog license fees and an agreement for EMS services with regional communities.
Public Works	Urban/Rural Initiative program, gas tax refund, grants for snowmobile trail maintenance.
Cultural and Recreational	General assistance state reimbursement, parks and recreational fees and donations.

All other governmental revenues are reported as general. It is important to note that all taxes are classified as general revenue even if restricted for a specific purpose.

The assets of the Town of Sebago exceeded its liabilities at the close of the most recent fiscal year by

The assets of the Town of Sebago exceeded its liabilities at the close of the most recent fiscal year by \$4,707,759 per Statement 1 (Net Assets). Of this amount, \$2,842,137 (unrestricted net assets) may be used to meet the Town's ongoing obligations to citizens and creditors. The Town's total net assets decreased by \$238,481.

As of the close of the current fiscal year, the Town of Sebago's governmental funds reported combined ending fund balances of \$2,583,378, a decrease of \$364,021. Of this, \$1,855,613 is available for spending at the Town's discretion (unreserved fund balance) in the general fund. At the end of the current fiscal year, the net change in fund balance of the general fund was \$209,246 or 4.6% of total general fund expenditures.

The Town of Sebago's total debt decreased by \$1,400 during the current fiscal year.

Statement of Net Assets Information

The tables below provide a summary of the Town of Sebago's condensed net assets and statement of activities as of June 30, 2008 and for the year then ended.

<p style="text-align: center;">Table 1 Fiscal Year Ended June 30 Statement of Net Assets</p>	
	<u>Governmental Activities</u>
	<u>2008</u>
Current and Other Assets	\$ 2,962,468
Capital Assets	<u>1,871,030</u>
Total Assets	<u>4,833,498</u>
Long Term Debt Outstanding	3,929
Other Liabilities	<u>121,810</u>
Total Liabilities	<u>125,739</u>
Net Assets	
Invested in Capital Assets, net of related debt	1,865,622
Unrestricted	<u>2,842,137</u>
Total Net Assets	<u>\$ 4,707,759</u>

By far, the largest portion of the Town's assets are its capital assets and cash. Correspondingly, the largest portion of its liabilities relates to accounts payable and deferred revenue. The Town's total net assets increased by 5.3% for the fiscal year ended June 30, 2008.

Statement of Activities Information

Table 2
Changes in Net Assets
Year ended June 30, 2008

	<u>Governmental Activities</u>
Revenues	
Program Revenues:	
Charges for Services	\$ 142,510
Operating Grants & Contributions	235,242
General Revenues:	
Property Taxes	4,141,431
Excise Taxes	273,342
Intergovernmental	163,724
Investment Earnings	<u>97,510</u>
Total Revenues	<u>5,053,759</u>
 Expenses	
General Government	427,327
Public Safety	147,015
Public Works	593,819
Education	2,991,494
Health, Sanitation, and Welfare	186,672
Cultural and Recreational	53,251
Fixed Charges	209,844
For Designated Purposes	<u>205,856</u>
Total Expenses	<u>\$ 4,815,278</u>
 Decrease in Net Assets	 <u><u>\$ 238,481</u></u>

Property and other taxes (primarily excise) constituted 87% of the total revenues of the Town for the fiscal year ended June 30, 2008 (90% in the prior year). Educational expenses comprise the largest expense at approximately 62.7% of the Town of Sebago's total expenses (65.1% in the prior year). Net assets increased by \$1,143,148 over the two year comparative period improving the financial position of the Town of Sebago by more than 32% during that period.

THE TOWN'S FUNDS

The following schedule presents a summary of General Fund revenues (see Statement 6) for the fiscal year ended June 30, 2008:

<u>Revenues:</u>	<u>Amount</u>
Taxes	\$ 4,321,473
Intergovernmental	230,688
Licenses, Permits and Fees	50,489
Charges for Services	9,359
Miscellaneous	<u>91,651</u>
Total Revenues	<u>\$ 4,703,660</u>

The following chart depicts program revenues by source.

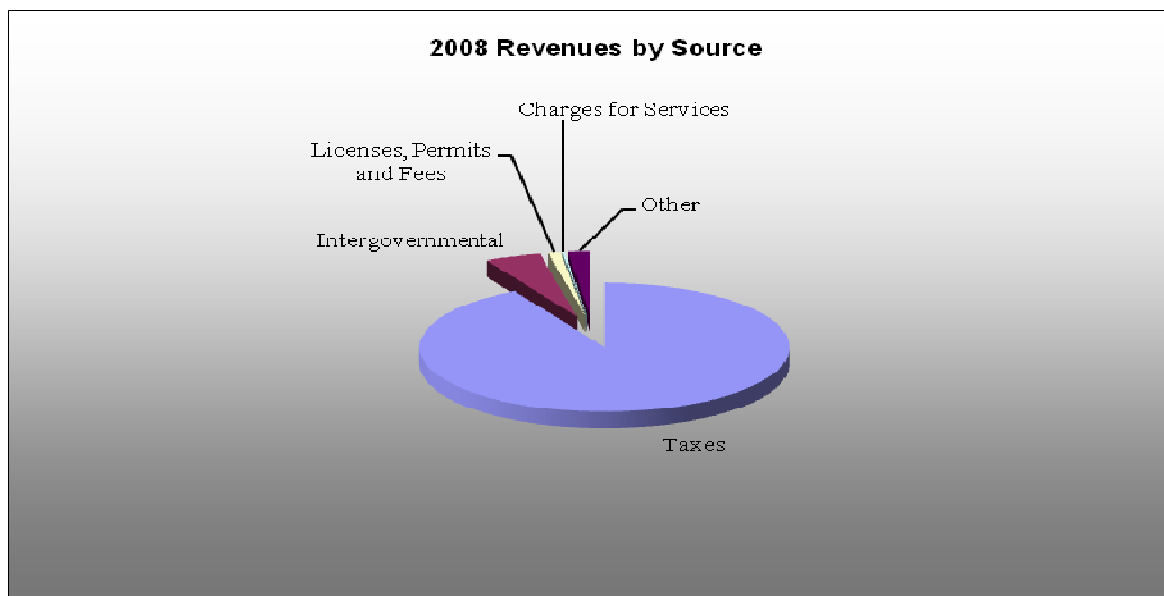


Chart A – 2008 Revenues by Source

The following schedule presents a summary of expenditures (see Statement 6) for the fiscal year ended June 30, 2008

	<u>FYE 2008</u>
<u>Expenditures:</u>	
General Government	\$ 425,118
Public Safety	97,388
Public Works	558,966
Education	2,991,494
Health, Sanitation and Welfare	186,672
Cultural and Recreational	53,251
Capital Outlay	390,173
Fixed Charges	<u>209,844</u>
Total Expenditures:	<u>\$ 4,912,906</u>

Chart C graphically depicts expenditures by function.

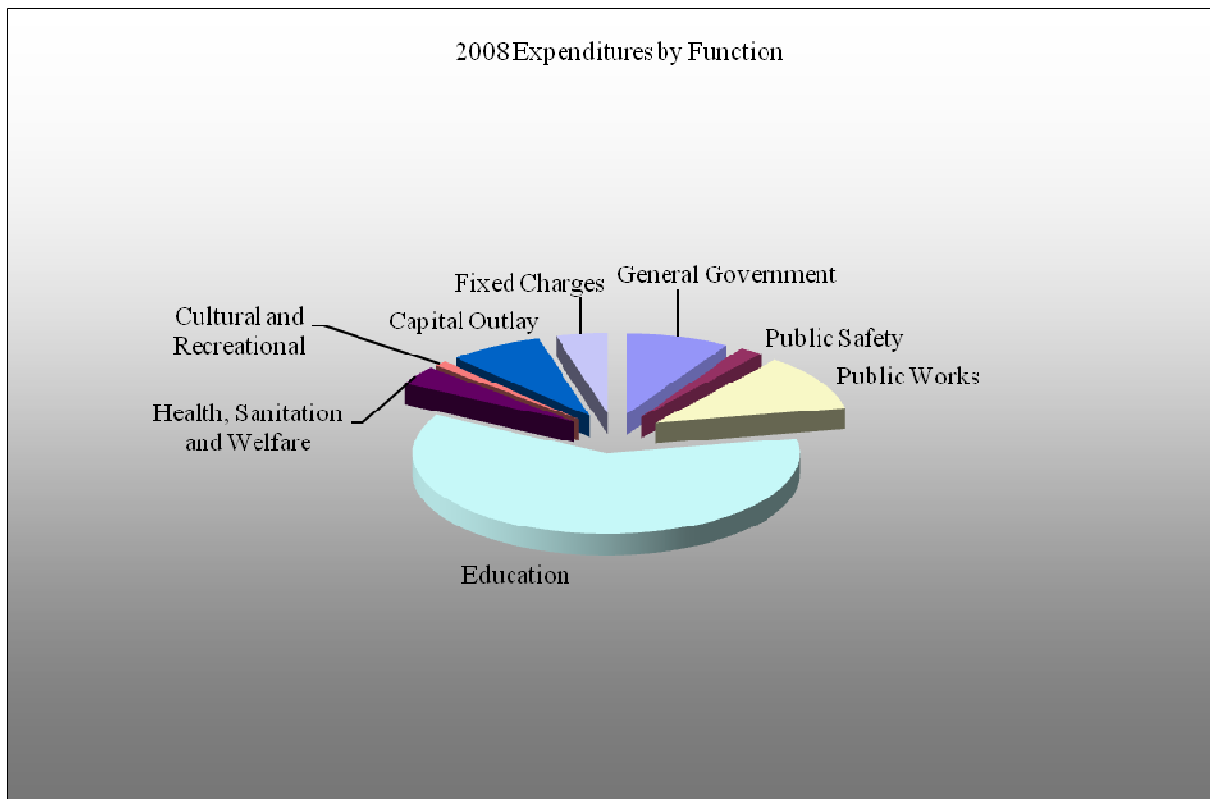


Chart B – 2008 Expenditures by Function

Analysis of Overall Financial Position and Results of Operations

Total revenues exceeded total expenses by \$238,481 as revenues exceeded expectations this year.

Analysis of Significant Individual Fund Balances, Transactions and Changes in Fund Balance

Total revenues did not exceed total expenditures by \$364,021 for the governmental funds. The general fund balance amounted to \$1,855,613.

The undesignated general fund balance decreased by \$209,246.

Analysis of Significant General Fund Budget Variances

Revenues were higher than expected, particularly in the “other revenues”. This can be attributed to the interest earnings that were higher than budgeted. This year I will be decreasing the budgeted amount for the interest earned line item due to decreasing interest rates. Additionally, tax payments were made late causing additional revenues in lien costs and tax interest: I expect this to be a continuing trend in the future.

There were no significant overall variations from the original expenditure budgets. We saw a variance in the Public Works due to the number of storms and storm damage that was incurred this year.

Significant Capital Assets

At the end of 2008, the Town had \$1,871,029 net investment in capital assets.

Table 3

Governmental Activities
Capital Assets
(Net of Depreciation)

	<u>Capital Assets</u>	<u>Accumulated Depreciation</u>	<u>Capital Assets, net of Depreciation</u>
Land	\$ 301,905	\$ 0	\$ 301,905
Buildings & Improvements	838,152	262,626	575,526
Vehicles	1,858,679	1,040,854	817,825
Equipment and furniture	245,875	131,215	114,660
Infrastructure	<u>83,298</u>	<u>22,185</u>	<u>61,113</u>
TOTAL	<u>\$ 3,327,909</u>	<u>\$ 1,456,880</u>	<u>\$ 1,871,029</u>

Capital assets net of depreciation increased 38.0%.

The chart below provides a graphic depiction of the distribution of the 2008 net book value of fixed assets (capital assets, net of depreciation) by asset class.

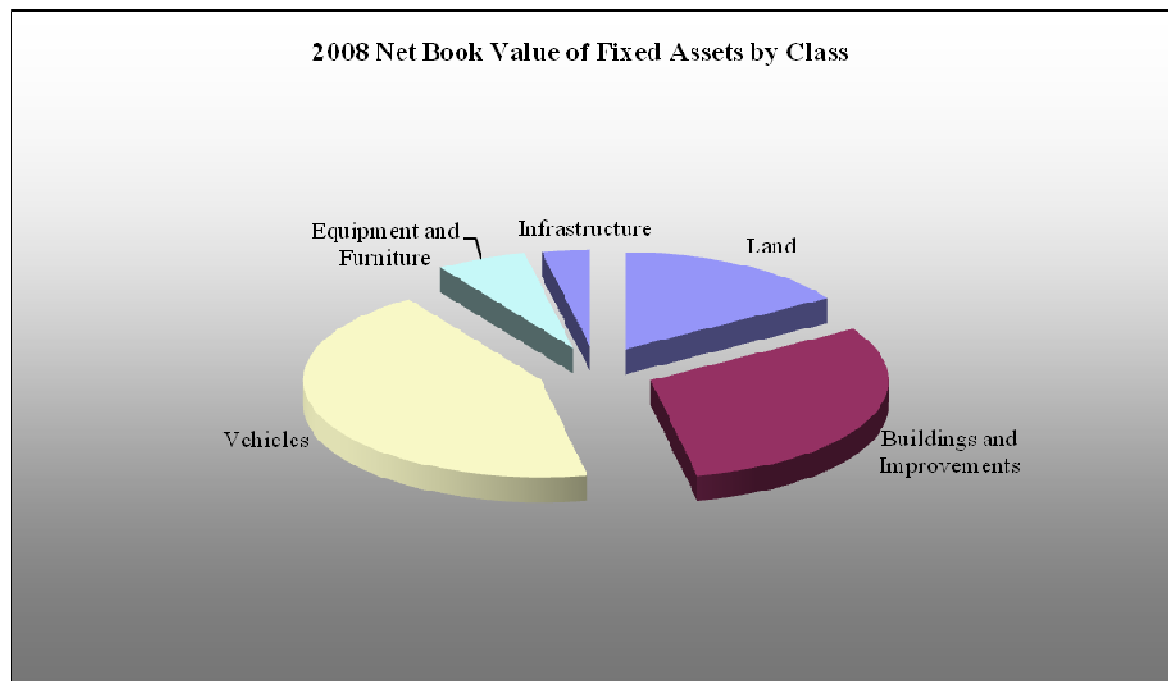


Chart C – 2008 Net Book Value of Fixed Assets by Class

Long-Term Debt Activity

At year-end the Town had a total of \$5,408 of capital lease purchase obligations for photocopier equipment.

The following is a summary of capital lease obligations of the town for the year ended June 30, 2008.

Table 4
Fiscal Year Ended June 30
Capital Lease Obligations

	<u>Capital Lease Obligations</u>
	<u>2008</u>
Debt Payable at June 30, 2007	\$ 6,808
Less: Capital Leases Retired	<u>1,400</u>
Debt Payable at June 30, 2008	<u>\$ 5,408</u>

More detailed information about our long-term liabilities is included in the notes to the financial statements.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

Given the financial status of the State of Maine and consistently increasing property values in Sebago, it is expected that the Town will continue to see minimum state aid (EPS) in support of schools in the future. Along with the increasing property values of the area, the School District will not be receiving, "transitional funds" from the State. This will increase the dependence of local aid to support the lost revenue dollars from the State coffers. The State of Maine is going into a slow period of economic growth. I suspect we will see lost revenues at the local level, such as building and plumbing permits along with excise taxes, and State Revenue Sharing.

Moving forward from fiscal year 2008-2009 the Town has made some great strides to keep needed appropriations without increasing taxes. With the strong health of the community's financial landscape we will be able to increase the revenue budget for interest earnings to help finance appropriations.

Continuing to provide a proper and stable budget picture for the taxpayers of the Town, the Board of Selectmen in conjunction with the Capital Investment Committee continue to use an escalator system to establish true cost for long term capital projects and replacements. Introducing an escalator to the current budget will not only show a percentage increase this year, but will allow the savings for vehicles and projects to be fully funded in the year of purchase.

As a community, we continue to work towards improving town services without impacting the taxpayer. Most importantly the Town has brought its level of undesignated funds to a comfortable level to withstand low points during the year when monetary inflow is slow. This ensures the elimination of any need for tax anticipation notes, but more importantly, it provides the Town another resource to stabilize tax commitment on a yearly basis, while providing the ability to tackle significant capital items.

CONTACTING THE TOWN'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Town Manager at 406 Bridgton Road, Sebago, Maine, or by phone at (207) 787-2457.

Berry · Talbot · Royer
 CERTIFIED PUBLIC ACCOUNTANTS



Board of Selectmen
 Town of Sebago
 Sebago, Maine

We have audited the financial statements of the Town of Sebago, Maine as of and for the year ended June 30, 2008. The following statements and schedule have been excerpted from the 2008 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town office. Included herein are:

Statement of Net Assets	Statement 1
Statement of Activities	Statement 2
Balance Sheet - Governmental Funds	Statement 3
Statement of Revenues and Expenditures - Budget and Actual - General Fund - Budgetary Basis	Statement 6
Statement of Departmental Operations	Schedule 5

Berry Talbot Royer

Certified Public Accountants
 March 3, 2009

TOWN OF SEBAGO, MAINE
STATEMENT OF NET ASSETS
JUNE 30, 2008

	<u>Governmental Activities</u>
ASSETS:	
Cash and Cash Equivalent	\$ 2,404,285
Receivables (Net of Allowance for Uncollectibles):	
Taxes	415,893
Liens	69,801
Accounts, Net of Allowance	54,178
Prepaid Expenses	18,311
Capital Assets:	
Land	301,905
Other Capital Assets, Net of Depreciation	1,569,125
Total Capital Assets	<u>1,871,030</u>
TOTAL ASSETS	<u>4,833,498</u>
LIABILITIES:	
Accounts Payable	100,411
Accrued Expenses	4,777
Accrued Compensated Absences	12,482
Deferred Revenues	2,661
Long-Term Liabilities:	
Due Within One Year	1,479
Due in More Than One Year	3,929
Total Liabilities	<u>125,739</u>
NET ASSETS	
Invested in Capital Assets, Net of Related Debt	1,865,622
Unrestricted	2,842,137
TOTAL NET ASSETS	<u><u>\$ 4,707,759</u></u>

The Accompanying Notes are an Integral Part of these Financial Statements.

Berry Talbot Royer, Falmouth, Maine

TOWN OF SEBAGO, MAINE
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2008

	Expenses	Program Revenues		Net (Expense) Revenue and Changes In Net Assets
		Charges for Services	Operating Grants and Contributions	
FUNCTIONS/PROGRAMS				
Primary Government				
Governmental Activities				
General Government	\$ 427,327	\$ 16,225	\$ 0	\$ (411,102)
Public Safety	147,015	28,337	0	(118,678)
Public Works	593,819	20,799	60,668	(512,352)
Education	2,991,494	0	0	(2,991,494)
Health, Sanitation and Welfare	186,672	5,756	0	(180,916)
Cultural and Recreational	53,251	10,023	0	(43,228)
Fixed Charges	209,844	0	0	(209,844)
For Designated Purpose	205,856	61,370	174,574	30,088
Total Governmental Activities	<u>4,815,278</u>	<u>142,510</u>	<u>235,242</u>	<u>(4,437,526)</u>
TOTAL PRIMARY GOVERNMENT	\$ 4,815,278	\$ 142,510	\$ 235,242	\$ (4,437,526)
General Revenues:				
Property Taxes				\$ 4,141,431
Excise Taxes				273,342
Intergovernmental				163,724
Investment Earnings				97,510
Total General Revenues, Special Items and Transfers				<u>4,676,007</u>
Change in Net Assets				238,481
Net Assets - July 1, 2007				<u>4,469,278</u>
Net Assets - June 30, 2008				<u>\$ 4,707,759</u>

The Accompanying Notes are an Integral Part of these Financial Statements.

Berry Talbot Royer, Falmouth, Maine

Statement 3

TOWN OF SEBAGO, MAINE
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2008

	General Fund	Fire Truck Tank #1	Other Governmental Funds	Total Governmental Funds
ASSETS:				
Cash and Cash Equivalent	\$ 1,724,646	\$ 127	\$ 679,512	\$ 2,404,285
Receivables:				
Taxes - Current and Prior Years	415,893	0	0	415,893
Tax Liens	69,801	0	0	69,801
Accounts, Net of Allowance	32,969	0	21,209	54,178
Prepaid Expense	18,311	0	0	18,311
Due from Other Funds	7,771	0	85,361	93,132
TOTAL ASSETS	<u>\$ 2,269,391</u>	<u>\$ 127</u>	<u>\$ 786,082</u>	<u>\$ 3,055,600</u>
LIABILITIES AND FUND BALANCES:				
Liabilities:				
Accounts Payable	\$ 58,273	\$ 42,138	\$ 0	\$ 100,411
Accrued Expenses	4,777	0	0	4,777
Deferred Revenues	273,902	0	0	273,902
Due to Other Funds	76,826	396	15,910	93,132
	<u>413,778</u>	<u>42,534</u>	<u>15,910</u>	<u>472,222</u>
FUND BALANCES:				
Fund Balances:				
Unreserved, Reported in:				
General Fund	1,855,613	0	0	1,855,613
Special Revenues	0	0	94,287	94,287
Capital Projects	0	(42,407)	675,885	633,478
	<u>1,855,613</u>	<u>(42,407)</u>	<u>770,172</u>	<u>2,583,378</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 2,269,391</u>	<u>\$ 127</u>	<u>\$ 786,082</u>	

Amounts reported for governmental activities in the Statement of
Net Assets (Statement 1) are different because:

Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds.	1,871,030
Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.	
Capital Leases Payable	(5,408)
Compensated Absences Payable	(12,482)
Funds are not available to pay for current period expenditures and therefore are deferred in the funds.	271,241
Net Assets of Governmental Activities	<u>\$ 4,707,759</u>

The Accompanying Notes are an Integral Part of these Financial Statements.

Berry Talbot Royer, Falmouth, Maine

Statement 6

TOWN OF SEBAGO, MAINE
STATEMENT OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS
FOR THE YEAR ENDED JUNE 30, 2008

	Original and Final <u>Budget</u>	<u>Actual</u>	Variance Positive (Negative)
REVENUES:			
Taxes	\$ 4,391,046	\$ 4,321,473	\$ (69,573)
Intergovernmental	203,167	230,688	27,521
Licenses, Permits and Fees	40,300	50,489	10,189
Charges for Services	8,200	9,359	1,159
Other Revenues	28,220	91,651	63,431
TOTAL REVENUES	<u>4,670,933</u>	<u>4,703,660</u>	<u>32,727</u>
EXPENDITURES:			
General Government	441,012	425,118	15,894
Public Safety	181,218	97,388	83,830
Public Works	499,704	558,966	(59,262)
Education	2,991,494	2,991,494	0
Health, Sanitation and Welfare	210,796	186,672	24,124
Cultural and Recreational	63,136	53,251	9,885
Fixed Charges	256,400	209,844	46,556
TOTAL EXPENDITURES	<u>4,643,760</u>	<u>4,522,733</u>	<u>121,027</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	27,173	180,927	153,754
OTHER FINANCING SOURCES (USES):			
Operating Transfer Out	(390,173)	(390,173)	0
	<u>(390,173)</u>	<u>(390,173)</u>	<u>0</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	<u>\$ (363,000)</u>	<u>\$ (209,246)</u>	<u>\$ 153,754</u>

The Accompanying Notes are an Integral Part of these Financial Statements.

Berry Talbot Royer, Falmouth, Maine

TOWN OF SEBAGO, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
YEAR ENDED JUNE 30, 2008

	<u>Appropriations</u>	<u>Transfers and Other Credits</u>	<u>Total Available</u>	<u>Expenditures</u>	<u>Appropriation Balances</u>	
					<u>Overdrawn</u>	<u>Lapsed Unexpended</u>
GENERAL GOVERNMENT:						
General Administration	\$ 256,749	\$ 0	\$ 256,749	\$ 231,601	\$ 0	\$ 25,148
Selectmen	15,350	0	15,350	14,329	0	1,021
Town Manager	50,975	0	50,975	57,080	6,105	0
Clerk/Treasurer	61,590	0	61,590	66,971	5,381	0
Code Enforcement	47,448	0	47,448	46,630	0	818
Health Officer	985	0	985	359	0	626
Elections	1,785	0	1,785	2,018	233	0
Appeals Board	430	0	430	430	0	0
Planning Board	5,700	0	5,700	5,700	0	0
	<u>441,012</u>	<u>0</u>	<u>441,012</u>	<u>425,118</u>	<u>11,719</u>	<u>27,613</u>
PUBLIC SAFETY:						
Alarm	3,700	0	3,700	2,203	0	1,497
Animal Control	4,655	0	4,655	4,205	0	450
Rescue	32,875	0	32,875	26,302	0	6,573
Daytime Rescue	48,663	60,860	109,523	59,097	0	50,426
Fire	77,025	0	77,025	64,132	0	12,873
Dispatch	14,300	0	14,300	2,289	0	12,011
	<u>181,218</u>	<u>60,860</u>	<u>242,078</u>	<u>158,248</u>	<u>0</u>	<u>83,830</u>
PUBLIC WORKS:						
Roads	259,255	0	259,255	242,118	0	17,137
Snow Removal	181,625	0	181,625	252,286	70,661	0
Street Lights	12,500	0	12,500	13,674	1,174	0
Town Hall	20,675	0	20,675	21,400	725	0
Town Office	13,654	0	13,654	15,019	1,365	0
Town Garage	11,995	0	11,995	14,469	2,474	0
	<u>499,704</u>	<u>0</u>	<u>499,704</u>	<u>558,966</u>	<u>76,399</u>	<u>17,137</u>

Berry Talbot Royer, Falmouth, Maine

TOWN OF SEBAGO, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS (Continued)
YEAR ENDED JUNE 30, 2008

	<u>Appropriations</u>	<u>Transfers and Other Credits</u>	<u>Total Available</u>	<u>Expenditures</u>	<u>Appropriation Balances</u>	
					<u>Overdrawn</u>	<u>Lapsed Unexpended</u>
EDUCATION:						
Maine School Administrative District No. 61	\$ 2,991,494	\$ 0	\$ 2,991,494	\$ 2,991,494	\$ 0	\$ 0
HEALTH, SANITATION AND WELFARE:						
General Assistance	19,335	0	19,335	15,436	0	3,899
Service Organizations	15,425	0	15,425	6,705	0	8,720
Solid Waste	155,820	0	155,820	148,447	0	7,373
Hazardous Waste	14,000	0	14,000	10,050	0	3,950
Veteran's Graves	2,100	0	2,100	804	0	1,296
Sebago Cemetery	2,036	0	2,036	2,001	0	35
Veteran's Flags	600	0	600	540	0	60
Small Cemetery	1,480	0	1,480	2,689	1,209	0
	<u>210,796</u>	<u>0</u>	<u>210,796</u>	<u>186,672</u>	<u>1,209</u>	<u>25,333</u>
CULTURAL AND RECREATIONAL:						
Sebago Days	4,000	0	4,000	4,000	0	0
Memorial Day	500	0	500	1,029	529	0
Parks & Recreation-General Admin	20,106	0	20,106	12,793	0	7,313
Douglas Mountain	4,150	0	4,150	2,821	0	1,329
Town Beach	6,380	0	6,380	5,377	0	1,003
SYAA Baseball	4,500	0	4,500	4,500	0	0
SYAA Soccer	500	0	500	500	0	0
Football	500	0	500	500	0	0
Basketball	1,500	0	1,500	731	0	769
Library	21,000	0	21,000	21,000	0	0
	<u>63,136</u>	<u>0</u>	<u>63,136</u>	<u>53,251</u>	<u>529</u>	<u>10,414</u>

Berry Talbot Royer, Falmouth, Maine

Schedule 5 (Continued)

TOWN OF SEBAGO, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS (Continued)
YEAR ENDED JUNE 30, 2008

	<u>Appropriations</u>	<u>Transfers and Other Credits</u>	<u>Total Available</u>	<u>Appropriation Balances</u>	
				<u>Overdrawn</u>	<u>Lapsed Unexpended</u>
FIXED CHARGES:					
County Tax	\$ 192,382	\$ 0	\$ 192,382	\$ 0	\$ 0
Overlay	60,018	0	60,018	0	47,117
Debt Service	4,000	0	4,000	561	0
	<u>256,400</u>	<u>0</u>	<u>256,400</u>	<u>561</u>	<u>47,117</u>
TOTAL	<u>\$ 4,643,760</u>	<u>\$ 60,860</u>	<u>\$ 4,704,620</u>	<u>\$ 90,417</u>	<u>\$ 211,444</u>

Berry Talbot Royer, Falmouth, Maine

TOWN MANAGER'S COMMENT

There are so many things going on around us today that it's often difficult to find a friendly topic and now I address the need to budget tax dollars.

Before, I say anything else about budgets and services I would like to make a statement about something I perceive to be obvious, that being, the fact that there is way too much finger pointing going on in government today, especially at the national level. We need solutions to the problems before us, and the starting point is here and now.

I first want to thank the Capital Improvement Committee and Budget Committee members for the many hours donated to the arduous task of drafting the budget. This being the first time I have been involved with every aspect of formulating a budget with a regard for LD1, I won't say where that came from, it would be finger pointing. Serious conversations transpired involving Town Departments, Non-Governmental Agencies, Budget Committee Members and some citizens attending the public meetings. It is my belief that those discussions led to a fair and reasonable budget, one that reflects the ability to continue services at the current levels.

Staff is currently assembling the data necessary to make a recommendation relative to a road maintenance plan. There is much to do on that issue before moving forward.

Sebago employees have been kept informed as to the recommendations of both the Budget Committee and Selectmen and are aware of these trying times. Not one complaint from anyone when they were told "No raises" next year. Thank you one and all for your understanding.

Now I come to the people that make me look good, a challenge when you think about it. Our employees go beyond accepted practice in helping our citizens, Thank You! The Planning Board has given up family time to draft the "Comprehensive Plan, Shoreland Zoning Ordinance and is currently fine tuning the Land Use Ordinance. Volunteers are our "unsung Heroes" and because this space was given to me for comment, I wish to state, you are appreciated!

The best example of an answer to our financial concerns is one that shares the burden across the board.

I would ask, isn't a solution the best approach to solving a problem? My time is your time, please share your ideas and participate.

Sincerely,
James M. Smith
Town Manager

SEBAGO BOARD OF SELECTMEN

At elections in May 2007 Allen Crabtree and Abe Parker were elected to the Board. Abe served from July 1, 2008 until August 31, 2008 when he resigned. The four selectmen serving at the end of 2008 were Maureen Harriman (term expires 2009), Allen Crabtree, Chair (term expires 2010), Ann Farley, Vice Chair (term expires 2011), and Jeff Harriman (term expires 2011). The Board accepted the resignation of Town Manager Robert Nicholson effective October 31, 2008; he had been our Town Manager since October 2006. Jim Smith, Sebago's Code Enforcement Officer, was appointed Interim Town Manager effective November 1, 2009, and was subsequently hired as full-time Town Manager in April 2009 following interviews with a series of applicants from around the country.

The main focus of the Board of Selectmen this year continued to continue building the fiscal stability of the town through careful management of the municipal budget, planning for the future with the Capital Investment Program (CIP), and building the financial reserves of the town in its Undesignated Fund Balance (UFB).

The Board was able to lower the net municipal budget for FY08-09 (expenses less anticipated revenues) by \$11,044 to \$1,163,795 from the previous fiscal year. However, there was a significant increase of \$314,760 in Sebago's share of the MSAD #61 budget to \$3,247,504 and an increase in Sebago's share of the Cumberland County budget. As a result, property taxes for the 2008-2009 Fiscal Year had to be increased from 12.3 mils to 12.531 mils/\$1000 of property assessment.

In addition to funding operating expenses for town departments the town is saving for the future. A significant part of the FY08-09 municipal budget that Sebago voters approved at their annual town meeting in June 2008 was \$329,608 for the CIP to save for future town needs. At the same time the town's Undesignated Fund Balance (UFB) or surplus continued to grow to be able to carry the town through any possible fiscal hard times or crises.

The Board of Selectmen worked on a number of projects to improve the fiscal stability and quality of life for Sebago's taxpayers. The bridge across the Northwest River on Folly Road was replaced in 2008 using CIP funds, and Sebago Public Works staff under budget and on schedule completed the project. Work began on a new yard waste recycling facility, and changes were made at the transfer station to initiate a new single-source recycling program which has proven to be a cost saver and more environmentally friendly way of handling our household waste in Sebago. Sebago Fire Department Tank 1 was replaced with a new truck with greater capacity and modern features, thanks in part to savings from the CIP as well as a \$59,000 grant from the FEMA Assistance to Firefighter Grant (AFG) program. Emergency power generators were installed at the Sebago Fire Station #1, Sebago Town Offices and Sebago Town Hall using a \$25,000 grant from the Department of Homeland Security and the Maine Emergency Management Agency. The Planning Board continued working on a Land Use Ordinance, and work began to develop a Harbor Master Ordinance.

Respectfully submitted:

Allen Crabtree, Chair, Board of Selectmen

Ann Farley, Selectman

Maureen Harriman, Selectman

Jeff Harriman, Selectman



TOWN CLERK'S REPORT

It is my pleasure to address the residents of the Town of Sebago. The Town Clerk's office handles many services for its citizens. We issue motor vehicle and recreational registrations, sell hunting & fishing licenses as well as dog licenses. Most of these services are available on line at www.townofsebago.org.

The Town Clerk is also the custodian of all vital statistics for the residents in the Town. Certified copies of birth, marriage and death certifications are available for a fee of \$10.00 for the first copy, and \$5.00 for the second (of the same record, purchased at the same time).

We handle voter registration and supervise all elections as well as certify petitions. The Town of Sebago held 3 Elections this year. The following is a breakdown of how many Sebago residents voted:

November 6, 2007 Gubernatorial	514 voters
May 20, 2008 Municipal/ M.S.A.D. 61 Budget	102 voters
June 10, 2008 Primary	114 voters

I would like to take this opportunity to thank all my wonderful ballot clerks and counters who without their help; the process would not be possible. Election Day is a very busy, long day, and it is with the help of these wonderful people that makes it an exciting day. I am always looking for people to help count votes at the end of the night, if interested, please visit or call me at the Town Office.

A rabies clinic was held in January. Thank you to Fryeburg Animal Hospital and Animal Control Officer, Bobby Silcott. This is a wonderful service and so many people really appreciate it. A reminder that all dogs must be registered by January 31 of every year to avoid late fees.

In closing, we hope that your visit to the Town Office is an enjoyable one.

As always, it's been a pleasure!
Michele A. Bukoveckas, Town Clerk



TOWN CLERK'S REPORT CONTINUED

BIRTHS - 19 MARRIAGES - 16 DEATHS - 15

Douglas, Lucretia D.	Sebago, ME	08/04/07
Harmon, Beverly A.	Sebago, ME	08/06/07
Webb, Richard C.	Bridgton, ME	09/22/07
Shute, Arthur C.	Sebago, ME	10/28/07
Crowe, Arthur M.	Sebago, ME	12/03/07
Clow, Richard A.	Sebago, ME	03/19/08
Gosbee, Lane B.	Portland, ME	03/24/08
DesAlliers, Rosaire J	Falmouth, ME	03/26/08
Davis, Patricia R.	Sebago, ME	04/09/08
Cutting, Persis M.	Portland, ME	04/04/08
McInnis, William G	Sebago, ME	04/26/08
Coleman, Charles W.	Sebago, ME	05/12/08
Andrews-Pierce, Sandra B.	Lewiston, ME	06/08/08
Koceika, Chester H.	Bridgton, ME	06/22/08

2007-2008 HUNTING & FISHING LICENSES

Archery	4	Fishing	89
Bear Permits	5	Hunting	31
Combination	80	Junior	11
Coyote	2	Muzzle Loader	4
Duck Stamp	2	Super sport	4
Turkey-15			

2007-2008 RECREATIONAL VEHICLES

Boats - 648

Snowmobiles – 384

ATVs - 131

2007-2008 DOG REPORT

Male/Female - 49

Spayed/Neutered - 154

Kennels-0

CODE ENFORCEMENT REPORT

Due to necessary budget cuts the Code Enforcement Office will only be open 20 hours per week this year, the hours are as follows:

Office Hours

Tuesdays – 10:00 am to 12:00 pm & 2:30 pm to 7:00 pm

Fridays – 8:00 am to 12:00 pm & 2:30 pm to 5:00 pm

Inspection Hours

Tuesdays & Fridays – 12:30 pm to 2:00 pm

As your new Code Enforcement Officer, I'd like to introduce myself to you all.

My wife and I, along with our two children, their spouses, and our five grandbabies have lived in the town of Limerick since 1994. I have served as CEO in Limerick for the past six years and look forward to helping everyone to understand the Codes and Ordinances, and help whenever possible to meet your dreams of living and working together in the great town of Sebago, Maine.

Please remember to number your homes and property for the 911 addresses, so the Rescue and Fire Departments can locate you when the need arises.

The following permits were issued between July 1, 2007 and June 30, 2008:

BUILDING PERMITS

Single Family Dwellings	7
Accessory Structures	17
Addition to dwellings	7
Renovations	12
Decks and Porches	5
Electrical Upgrades	17

PLUMBING PERMITS

Internal	15
External	13

Please remember that tree cutting is prohibited without Department of Environmental Protection and Code Enforcement Officer approval within 75 feet of streams or 100 feet of Rivers and Great Ponds. Monetary fines and replanting will be required if a violation is found.

Respectfully submitted,

Robert (Bob) DeVilleneuve
Code Enforcement Officer/Local Plumbing Inspector

SEBAGO PUBLIC WORKS

It has been a very busy year for the Sebago Public Works Department. Although the Public Works Department is staffed by a relatively small crew that consists of myself, the Director, Dan Nowell, and staff members Norm Storey, Tim Mayberry, Wayne Allen and Davey Crawford, we work together as a team in striving to not only get the job done, but to get it done right. There are multi-leveled aspects to achieving the many tasks that are required in properly maintaining the town's infrastructure and we are committed to providing quality service to the citizens of Sebago.

Over the past year we have implemented a new program called RSMS (Road Surface Management System). This program uses a computer program that allows us to perform surveys in which we study the condition of the roads throughout the town on an on-going basis. We then put the data that we have gathered into the computer which then tells us what types of repairs can be done in order to bring the condition of the road back up to a level in which regular maintenance is all that is required to keep the road in good condition, as opposed to major costly repairs. The basic idea is to keep the good roads good, and focus on doing the major repairs as funding becomes available. This is a long term project that I, with the help of Administrative Assistant/Deputy Clerk Maureen Scanlon and Don Rahmlow from Readfield, ME. will be continuing to work on together in order to provide better information for future road maintenance and paving projects.

The Sand/Salt Shed that was completed last year has already made an impact on savings to the town by preserving the remaining sand from the winter season while also allowing storage of additional salt which can be purchased at the current market price before potential increases occur.

Last summer the Public Works Crew replaced the Folly Road Bridge with a multi-plate Arch Culvert, complete with guardrails. They also started preparing the site for the Yard Waste Recycling Facility. In addition, the crew replaced 400 ft. of culvert on Dyke Mountain Road. Throughout the winter, when the crew wasn't busy plowing snow, they installed insulation in Fire Station #3 to help cut heating costs for the building.

Along with maintaining approximately 35 miles of paved roads which includes snowplowing and snow removal services during the winter months, we perform maintenance on approximately 8 miles of town owned dirt roads. We also maintain the Veteran's Park, several cemeteries and parking lots throughout town, and of course the ever popular Town Beach and Douglas Mountain hiking trails. Some of the other services the Public Works Crew performs on a regular basis include: Filling potholes, street sweeping, removal of debris from the roads and roadsides, mowing of the roadsides, tree removal, drainage installation and repairs, installing posts, distributing and filling sand boxes, installing and repairing street signs, conferring with the Recreation Department for game schedules and preparing the baseball fields for the games.

Your questions and comments are welcome. We thank-you for the opportunity to serve the community of Sebago.

Respectfully submitted,
Daniel Nowell
Public Works Director



SEBAGO FIRE DEPARTMENT

First of all, I want to thank all of the members of the Fire Department for their outstanding support and dedication. To the citizens of Sebago, thank you for your continued support. It makes the Firefighters proud to serve citizens like you.

At last year's Town meeting, it was approved to switch dispatch services to the Town of Standish. We made this switch rather easily. If anyone needs to reach dispatch with an emergency, dial 911. For non-emergencies, the number is 642-4343. Dispatch will issue burning permits as well as the town office.

Once again the Fire Department received a FEMA grant. This grant is for training equipment and classes. Currently there are 14 members, along with 15 members from surrounding towns, taking a Firefighter 1-2 class. This class started in February 2009 and runs through June 2009. They meet for 4 hours every Tuesday and Thursday night, and once (or twice) a month they are in training for 8 hours on Saturdays. This alone shows their dedication to the Fire Department and the Town of Sebago.

The other part of the Grant allowed us to purchase computerized equipment and software to allow us to perform the required "fit" testing for the SCBA's (Self Contained Breathing Apparatus). This ensures proper fitting of the face masks that we use when engaged in Firefighting. Without the numerous hours involved in writing the grant request and researching quotes for the grant, we never would have gotten it. A big THANK YOU goes out to Allen Crabtree and Tim Smith for their tremendous efforts.

Our call volume has remained about the same as last year. With all of the cutbacks affecting every town, we have seen an increase in Mutual Aid given to surrounding towns, as well as us receiving help from them in our time of need.

Again, thank you to everyone for your continued support.

Respectfully submitted,
Ken Littlefield
Fire Chief



SEBAGO COMMUNITY FIRE COMPANY REPORT

The Sebago Community Fire Company was formed in 1997 as a non-profit organization dedicated to raising money for the Sebago Fire Department. The Fire Company replaced the earlier Sebago Volunteer Fire Association, which had been formed in 1944 with similar goals. The Fire Company is a private organization, completely separate from the Town, and can conduct fundraising and accept donations.

The officers for the Sebago Community Fire Company for 2008 are:

Lt. Phil Strike, President

Firefighter Tim Smith, Vice President

Firefighter John Lucy, Treasurer

Firefighter Allen Crabtree, Secretary

Over the years, the Fire Association and now the Fire Company have raised money, purchased equipment and generally provided support for the town's Fire Department to lessen the impact on taxpayers. In 2008 the Fire Company held their annual Pancake Breakfast on Maine Maple Sunday in March, ran a booth as Sebago Days in July with a wheel game of chance, held a raffle for firewood.

The Fire Company continued its practice of supporting the Sebago Fire Department. The Fire Company purchased additional equipment for ice rescue and donated the equipment to the Fire Department. The Fire Company also continued a direct mail appeal this year for donations to raise \$35,000 for a water rescue boat and related water rescue gear. Sebago Fire Department has a trained water rescue team that responds summer and winter when called, but Sebago is the only department on Sebago Lake without a rescue boat. Having one will greatly reduce response time to accidents. The fund raising effort is continuing, and we hope to be able to report in next year's town report that a rescue boat has been purchased and donated to the Town of Sebago to enhance the Fire Department's ability to protect the lives and property of Sebago citizens.

If anyone is interested in joining the Fire Company they should contact president Phil Strike at: (207) 787-3117.

Respectfully submitted:

Lieutenant Phil Strike

President, Sebago Community Fire Company

Recreation Department

Recreation Director Corinne Davis (207) 595-8173

Corinnecdavis@yahoo.com

To the Citizens of Sebago:

The Recreation Department's goal is to offer quality recreational and leisure activities to the residents of Sebago. Volunteers are essential to this department. Thank-you to all who generously offer your time, talent and treasure by volunteering. The programs now offered in Sebago would not be offered without these volunteers. We are always looking for more volunteers for special events, field trips and to supervise programs already being offered. Please help us by contacting the Recreation Director.

Soccer Registration in June for grades K – 6

If you missed this opportunity and would like to play, contact the Recreation Director.
Coaches meeting in August.

Sebago Long Lake Youth Baseball Program:

Contact: - Chris Harriman 787-3983

Girls Softball

Contact: - Karen Wiles

Swim Program - offered to Sebago residents at Woods Pond, Bridgton, ME 647-8786
2 three week sessions beginning in June and ending in August

Easter Egg Hunt - Saturday before Easter

Walking Club for Seniors - Beat the March Mud and walk indoors at the Sebago Town Hall!
Mon, Wed, & Fri Contact Arlene Clow 787-3520

Sea Dogs Baseball Game - June

Funtown Splashtown Family Field Trip - July

Sebago Days Kiddie Parade and Games Day – July 18, 2009

Whitewater Rafting on the Kennebec River - July

Pre registration required (10 spaces available) ages 12+

Hollywood Slots Bangor, ME Bus Trip - July

Halloween Party - at the Town Hall Friday before Halloween

Basketball Registration - for grades 3-6 Early November, Practices start Dec 5/6 start January
Sebago Basketball Committee Members

Jeff Cutting and Kurt Christensen

Volunteers needed to coach and referee games!

SEBAGO PLANNING BOARD

The Planning Board held regular business meetings each month to review applications for subdivisions, site plans and expansions of non-conforming structures within the Shoreland Zone, including specifically advertised public hearings as necessary. In addition, the Board held monthly workshop meetings to update the ordinances and bring them into conformance with the newly adopted comprehensive plan. The Board conducted field site walks as a part of the review process on eight occasions.

Similar to the preceding year, subdivision applications and site plan reviews slowed for this reporting period; only five lots were approved and three site plans were reviewed.

Subdivisions

- Logan Woods – Map 11, Lots 17 and 17B (Jordan), Route 107, five lots

Site Plan Reviews

- Frechette property – Map 21, Lot 11, Route 114 and Shore Road, conversion of portions of the property into commercial use
- Peabody Pond boat wash – Map 38, Lot 7, Peabody Pond Road, specially designed construction of an area to wash boats, motors and trailers to help prevent the spread of milfoil
- Carnaroli property – Map 30, Lot 5, Safe Harbor Road, Sebago Lake, full foundation

The Board reviewed and approved an increased number of applications to expand non-conforming structures within the setback requirements of the Shoreland Zone by the life-time 30% limit.

- Burke and Hewitt – Map 35, Lot 8, Turnaround Lane, Barker Pond
- Gagnon – Map 38, Lot 30, Dam Site Road, Peabody Pond
- Antonucci – Map 27, Lot 13, Route 114, Sebago Lake
- Cort – Map 20, Lot 7, Route 114, Sebago Lake
- Fitzgerald – Map 29, Lot 47, Bachelder Brook Road, Sebago Lake
- Powers – Map 23, Lot 54, South Beach Road, Sebago Lake
- Morgan – Map 29, Lot 36, Hemlock Point, Sebago Lake
- MacNiven – Map 33, Lot 22, Anderson Road, Sebago Lake
- Mackay – Map 42, Lot 10, Hancock Pond Road, Hancock Pond

The regular business meetings, workshop meetings and site walks are always open to the public. We welcome and encourage citizens to participate.

Respectfully submitted,
Richard E. Bates, Chair

GENERAL ASSISTANCE

It has been my privilege to oversee and more recently to administer the General Assistance (GA) program, here in the Town of Sebago. I truly enjoy my weekly contacts with the Town Officials and Town Office Staff.

The Town of Sebago, along with 10 other Municipalities, has been contracting for several years now with PROP to administer GA. This represents a unique partnership in which the General Assistance clients not only receive help from the Town; but, they also receive the benefits of information about and referrals to other programs and resources (including PROP's) for which they may be eligible.

By definition, in State Statutes, General Assistance (GA) is "a service administered by a municipality for the immediate aid of persons who are unable to provide the basic necessities essential to maintain themselves or their families" (22 MRSA, par. 4031 (5)). GA is intended to provide immediate aid, thus assistance must be granted or denied within 24 hours of an application. It is the "safety net" intended to help those people who have no other resources. It is also important to note that, while the Towns administer the Program, the State updates the rules and guidelines on a yearly basis, which the Towns in turn must adopt.

In Fiscal Year 2007-2008 (July, 2007 through June, 2008), the GA Program dealt with 31 households needing assistance. This represents a total of 89 individuals who received help with basic needs such as rent, food, fuel, utilities, household and personal supplies, and prescription medications. In this effort, the Town of Sebago expended \$9854.44, and was reimbursed 50% of that total by the Department of Health and Human Services (DHHS).

Sebago GA hours are on Thursdays from 2 pm to 4 pm. Clients need to bring proof of income, Social Security Numbers and Dates of Birth for all household members. Repeat applicants need to show receipts to prove how all their previous 30-days' income was spent. All able-bodied individuals need to search for work at 5 places per week as a condition of continued assistance.

We at PROP look forward to continuing to serve the Town of Sebago by administering the GA Program. I am honored to be entrusted with the task of assisting my fellow citizens in need.

Respectfully,
Maurice E. Geoffroy, LSW

ANIMAL CONTROL

First, I would like to thank everyone at the Town Office for their help, as well as their obvious concern for the well being of all animals. Also, I would like to thank the many residents that assisted in so many ways. Please remember to license your pet every year, keeping in mind, bring your rabies certificates to the Town Office. Please attach I.D. tag. Help fight animal abuse www.linkageproject.org

Animal hit by vehicle	2
Barking Dog	2
Bite report & quarantine	10
Court related	5
Dog at large	19
Horses at large	3
Rabies Clinic	1
Specimen to lab	1
Stray cat to HHAS	4
Stray dog to HHAS	10
Well being check	<u>10</u>
Total calls	67

Respectfully submitted,
 Bobby Silcott
 Animal Control Officer
 (207)642-4343 or 1-800-501-1111
asktheaco@yahoo.com

SEBAGO BRANCHDUCKERS

The Sebago Branch Duckers would like to thank everyone for their support this past year. Special thanks go out to the landowners for letting us use their land to ride on. Extra special thank you to the landowners who went out of their way to improve trails on their land. This work was noticed by many riders going traveling through Sebago.

This year was a great year to ride as we had plenty of snow and the club had the equipment to smooth the trails. This past summer members put their ideas together and built a new drag for the club's truck groomer. This new equipment worked very well, so well that a second truck has been purchased. Special thanks go to Todd and Dillon Knudsen for their hours and hours of hard work building this fleet of groomers and drags. Bridges were widened and trails excavated to allow bigger groomers to navigate through town. Grondin Excavation also known as "Team Grondin" donated equipment so the trails could be have fewer stumps and rocks making the base snow pack smoother. This is essential to a good flat trail.

Look for us at Sebago Days under the white tent selling baked goods, dough boys, French fries and onion rings.

Thank you,
 Glenn Snow President

SEBAGO DAYS COMMITTEE

Sebago Days which occurs annually on the third Friday and Saturday in July continues to be an event for the entire family and focuses on activities to include all Sebago organizations and individuals of the area. A third day, Thursday evening was added this year to accommodate expanded activities.

The success of Sebago Days depends upon the support of the community and the willingness of volunteers to help create a celebration for the families who live in or visit Sebago. Planning for the event begins in January and continues until the annual meeting in October. Many volunteers' hours are expended and the committee members wish to thank everyone who worked before, during and after the event. Many organizations in town were represented with committee members to help in planning and carrying out the festivities.

We are very appreciative of the support of the voting public in supporting our requests for partial funding on the fireworks at the annual town meeting.

Fiesta Rides and Concessions joined the event which included the repeat performances of Gene Bahr and the Phoenix Band, Howard Allen and the Troubadours, the introduction of Andy Pappas and his band, the Kiddies Parade, a Family Fun Run, Grand Parade, Saharah Dancers and other stage events. Other attractions included the opening of the midway and a variety of craft, food and vendor booths. Friday evening featured the ever popular, "best fireworks around".

Bonus drawings were drawn both Friday and Saturday and thanks to the generosity of businesses and individuals, over 125 prizes were awarded to lucky winners.

We also need to thank businesses and individuals for supporting the events with goods and/or monetary donations. Not to omit one by oversight we will not list them here, but any interested persons may request the information of the committee. The proceeds from each year are needed for advance expenses as the fireworks, tent and chairs, spraying, toilet facilities, insurance, security and advertising costs. Most of these are due before the annual event occurs.

The officers for the 2007-2008 term were:

President – Robert Burns

Vice-President – Donald Olden, Sr.

Treasurer – Michael Foye

Secretary – Ann Burns

Board of Trustees – the above elected officials and Robert Greene (1 year), Michael Foye (2 years) and Kate Smith (3 years).

We can always use additional ideas and assistance. Therefore, we hope many of you will desire to show your interest in this town activity and support it by contacting one of the above officers to express your interest.

Respectfully submitted,

Ann Burns, Secretary

SEBAGO HISTORICAL SOCIETY

The members of the Sebago Historical Society continue to meet on the 4th Wednesday of every month at the Historical Society Building located at 347 Convene Road, with all meetings open to the public. We welcome visitors to view our expanding displays during our summertime open hours on the 2nd Saturday and 4th Sunday of each month, from June through September. We are especially pleased to have received numerous items to display. We welcome donations from others that relate to Sebago families and businesses. These donations continue our purpose of preserving Sebago's past and providing research and educational opportunities.

We provide many services to the citizens of Sebago and other interested persons. We serve as a repository for Town Records and other materials relating to the history of Sebago for research purposes. Members have documented all of the gravesites and stones in all of Sebago's cemeteries to aid in genealogical research.

We have prepared tours for groups to demonstrate various aspects of living in Sebago. Features include:

- Post Offices
- Churches
- Summer Camps
- Fraternal Groups
- Farm Homes
- Farming
- Recreation
- Kitchen activities
- Laundry facilities
- Representative clothing
- Educational materials from Elementary Schools and Potter Academy

These displays are ongoing and may be viewed during the open houses or by special appointment. Demonstrations are provided at various times of techniques used by families of long ago. A Saturday Matinee was held with the featured film being the Potter Academy class trip of 1947 and basketball games of that era. This film has been transferred from 16mm to VHS. Members of the class featured received special invitations to the showing. Another popular program was the taped showing of the Television Program by Bob Elliott with Laurence Fitch.

Misfortune befell the Historical Society property during the year . . . in mid-winter; heavy snow slid off the roof taking the top of the chimney with it and left a hole in the roof, allowing water to leak into the display area. The most devastating occurrence was a break-in and theft of about 100 artifacts, some irreplaceable. These incidents have brought the Selectmen to realize that the Town of Sebago has a responsibility for the maintenance of the property, as it is a Town owned building.

Our tradition of providing pictorial history through Sebago Calendars continues. The theme for 2008 was Old Homes of Sebago, Part II. The homes included were over 100 years old. Some homes are still standing and others have been destroyed in one fashion or another. We also publish a quarterly newsletter, SEBAGO ECHOES, with a variety of articles from the past. These are available to members and other interested persons.

A selection of interesting pieces may be seen on www.mainmemory.net. We hope you will visit this site for a sampling of our pieces.

We support Sebago Days by distributing posters, handling the T-shirt sales for Sebago Days and participating in the parade with an appropriate float.

Additional members to continue the work to achieve our goal of preserving the past for future generations are always welcome. Please call 787-2555 to sign up for membership. Thank you all for your continuing support.

Respectfully submitted,
Ann Burns, President

MAPLE GROVE GRANGE #148

The focus of Maple Grove Grange continues by fulfilling Maine State Grange and Community Service projects during the year while including local need. We focus on four major areas; Children and Youth, Veterans and Geriatrics, Town Activities and State Grange Projects.

This year we assisted by collecting or creating items by providing:

- ✓ 78 sweaters, hats, booties and blanket sets for Maine Medical Center Neonatal Unit
- ✓ 58 afghans, blankets and quilts for Centers for Grieving Children and Project Linus to comfort children in distress
- ✓ 907 Campbell's labels and Box tops for Education to Sebago Elementary School
- ✓ 58 Holiday gift bags for Ronald McDonald House guests
- ✓ 6 gallons of aluminum tabs for Ronald McDonald House
- ✓ 23 Student dictionaries for each third grader at Sebago Elementary
- ✓ One quart of pennies for Good Will Hinckley School
- ✓ 10 shoe boxes of items for "Operation Christmas Child" at the Sebago Center Community Church
- ✓ 53 books and videos, stamps and greeting cards for Togus and Scarborough Veterans Home
- ✓ Monthly collection of items for the food pantry and one of the Town Thanksgiving Baskets

Additionally we donate funds to:

- ✓ Opportunity Farm in New Gloucester
- ✓ Grange Building at Eastern States Exposition
- ✓ Maine State Grange Headquarters Fund
- ✓ Kelly Farm, a living agricultural museum
- ✓ Hinckley School, Grange Cottage
- ✓ Sebago Center Community Church, Heifer Project

Individually or as a group, we volunteer to assist the following:

- ✓ Sebago Volunteer Association
- ✓ Sebago Fire Department
- ✓ ITN Driver
- ✓ Hospice of Maine
- ✓ Sebago Days
- ✓ Town of Sebago Veterans' Park Information Board and the placement of flags on Veterans' graves
- ✓ Sebago Food Pantry
- ✓ Sebago Emergency Shelter

As noted above, we assist the Town of Sebago by taking the responsibility of placing grave flag holders and flags at every known Veteran's grave in Sebago's cemeteries. This project is funded by your vote annually for Memorial Day flags. Thank you for your supporting vote to purchase the flags and holders for the Sebago Veterans.

Our display of domestic and handcrafted items at Fryeburg Fair in October won a First place ribbon and provided us the \$200 to increase our Scholarship Fund.

Again, this year we received recognition for our organization and the Town of Sebago for our community service work, we received a Second Place, out of thirty-three reporting Granges in the State of Maine. This recognition comes from the National Grange and the State of Maine Grange.

Membership is open to those desiring to be part of a social, fraternal group that volunteers to serve the community. We meet on the 4th Monday of each month at the Sebago Center Community Church. To be more informed, please call me at 787-2489.

Respectfully submitted,
Robert Burns, Master
Maple Grove Grange

SEBAGO VOLUNTER ASSOCIATION

The Sebago Volunteers completed another very busy year with our many ongoing and new projects. Our usual fund raisers are suppers, of which we began with our Roast Beef Dinner. The July and August suppers were Baked Beans with trimmings which were well attended and very productive. Another big event for us was the Turkey Dinner in October followed by the last fundraiser of the year, the Hunters Breakfast. We wish to thank all who assist with food donations such as pies and especially appreciate the large salad from Camp-O-At-Ka for each supper. We also would like to thank Jordan's Store for all their support and help in ordering and securing food donations.

Sebago Days continues to be the most profitable activity which we hold. Members and volunteers are appreciated for their hard work, long hours and cooperation. This is what makes it successful. We need to continue this fun filled event as the fireworks, parades and entertainment brings in crowds and profits all of our Sebago organizations. Our new building at the grounds made our workspace much more efficient with only a few minor adjustments needed.

We wish to thank the local businesses for their support by providing advertisements on our placemats which include a schedule of our upcoming events for the year. Thanks also to those volunteers, members and townspeople for their hours of help, support, and attendance at our functions or with donations of food during the season. This help is what makes our events successful.

Our profits from these activities support the community by donations for various causes. Many of our volunteers are young folks desiring to participate in community service projects. We appreciate their help and to show our appreciation we give two scholarships of \$200 each.

At Christmas time, we have a tree lighting at the Town Hall with activities for the Sebago School children and preschoolers. Each child receives a small token from Santa and a drawing is held for all kids present to be the winners of a \$50 Savings Bond.

We welcome anyone interested party to become a member. For more information contact any of the officers listed below.

Respectfully submitted,

President, Cecille Bahr

Vice President, Betty-Jean Espeaignette

Secretary, Betty-Jean Espeaignette

Treasurer, Rita Dolloff

SEBAGO CEMETERY BOARD OF TRUSTEES

May 5, 2009

Michele A. Bukoveckas, Town Clerk
Town of Sebago, Maine
406 Bridgton Road
Sebago, Maine 04029

Subject: Sebago Cemetery

Dear Michele:

The Sebago Cemetery on Hancock Pond Road was established in 1991. The total number of surveyed lots, which are in the first three sections, is 680. The surveyed lots represent 22% of the cemetery property.

As of March 6, 2009 there have been 76 lots sold. \$150 of the \$300 lot price is allocated to a perpetual care account. The balance in this account is \$11,400 plus an accrued interest of \$2,625.42. The interest is reserved for property maintenance.

	Section A	Section B	Section C	Total
Sold	45	20	11	76

The rustic perimeter fence, which has been in place since 1991, is showing its age and needs replacement. The roof on the storage shed is also badly weathered and needs to be re-shingled. If funding permits, there is a plan to service both in 2009.

The lot price was set at \$300 in 1991, written into the article that created the cemetery. It would be prudent to consider a future change in the article to permit the town selectmen, with guidance from the cemetery committee, to increase the price to reflect the impact of inflation on maintenance costs.

Sincerely,

Joseph McMahon

Mr. Joseph McMahon
Chairman, Sebago Cemetery Board of Trustees

JOSEPH FITCH POTTER TRUST

May 5, 2009

Michele A. Bukoveckas, Town Clerk
Town of Sebago, Maine
406 Bridgton Road
Sebago, Maine 04029

Subject: Joseph Fitch Potter Trust Funds Year 2008

Dear Michele:

The funds being managed by the trustees are currently invested at Bangor Savings Bank. The total trust value as of December 31 is \$43,609.29. Interest paid in 2008 has been \$838.64. A sum of \$1000, from interest earned in 2007, was distributed in 2008.

The fund, being totally invested in an interest bearing checking account, has not been affected by the recent financial crisis. However, the interest rate has dropped from 2.8% to .48%.

The distributions voted in 2007, \$500 to each of two Sebago Sunday schools and \$500 to SES, were made in March of 2008.

Sincerely,

Joseph McMahon

Mr. Joseph McMahon
Treasurer, Potter Trustees



Sebago Lions Club Report

The primary goal of the Lion's Club is to provide eye-care to those in need, but there are many other charitable and humanitarian services we provide to the Sebago community that we faithfully serve!

- Present outstanding Lake Region High School Students-of-the-Month with a savings bond award and recognition dinner.
- Co-sponsor Halloween and Christmas Parties for disabled and disadvantaged children and adults.
- Provided financial support to local fire victims.
- Thanksgiving and Christmas is a special time for us when we are able to provide food, grocery certificates, and gifts to local children and residents.
- Worked with the local churches to put on the Sebago Seniors' Holiday Dinner.
- Provided financial support to the Sebago Food Pantry.
- Provided the sound system and food trailer for the Christmas tree lighting ceremony.
- Hosted a pizza party for a local youth residential home.
- Awarded two graduating seniors of Sebago \$500 scholarships.
- Recognized Sebago's Citizen of the Year, Kurt Christiansen.
- Proudly sponsored the Memorial Day Service to honor the military veterans of Sebago. We want to thank the towns' youth that joined in the parade.
- Joined the Sebago Historical Society in co-sponsoring the Veteran's Day Services.
- Continued support of Camp Sunshine, Fidelco Guide Dog Foundation, Camp Susan Curtis, and the IRIS Foundation.

The Sebago Lions would like to sincerely thank all of the local and summer residents and visitors who enable us to serve the community by contributing so generously to our many fund raising events including:

- Water & Wheels Antique Auto, Boat and Motor Show
- Phil Farrin Memorial Golf Tournament
- Sebago Days Chicken and Lobster BBQ
- Sebago Days Yard Sale
- Casino Night and Turkey Shoot

Respectfully submitted,
Glen Pierce, President



SPAULDING MEMORIAL LIBRARY

2007/2008 was another busy year at Spaulding Memorial Library. Computer use was up, especially in the summer months and our four available computers were popular. Now having a wireless connection, many members brought in their own laptops and even when we are not open, people can sit outside in their cars or on the steps and use their laptops!

The first annual Adirondack Chair Auction was a very successful fundraising event for the library, with local carpenters building chairs for us, and local artists painting them with a variety of designs. We are already looking forward to next year's auction!

SML hosted a 'Meet the Candidates' night in October which was well attended. Also in October, library staff, volunteers and Friends of the Library were invited to a 'High Tea' to show appreciation for all of their work and support. The library misses it's Friends of the Library group as they have decided to disband for now.

More fundraising events happened in the winter months with the Holiday Craft Fair – a variety of crafts and delicious baked goods abounded; and the annual fund drive with its Sebago Lake theme set to the Hiawatha poem. Spaulding Memorial Library received a Libri Grant for children's books in February and 70 books were delivered to add to our collection! Along with several other libraries in the area, Spaulding was given a Grant from the Bridgton Rotary Club with which our computers and their screens were upgraded.

In the spring of 2008 Spaulding was the recipient of an AED (Automated External Defibrillator), and several classes were held at the library to teach CPR and the use of the AED. The Board of Trustees and the staff of SML held a Strategic Planning meeting and that enabled us to set some one and five year goals for the library. Work will begin soon to start achieving these goals.

Our fiscal year ended with our Pet Show in June that is the kick off event for our Summer Reading Program. We had a variety of pets and owners, and our popular judges, Dawn Porter and Bob Burns were back for their second year.

If you have not visited the library, we invite you to come in and see what we have to offer!



**TOWN OF SEBAGO
TOWN WARRANT
FISCAL YEAR 2009-2010**

To Norman Storey, Resident, in the Town of Sebago, in the County of Cumberland:

Greetings:

In the name of the State of Maine, you are hereby required by law to notify and warn the inhabitants of the Town of Sebago qualified by law to vote in Town affairs, to meet at the Town Hall in said Town of Sebago at 9:00 a.m., Saturday, the 6th day of June, 2009, to act on the following:

Article 1. To choose a Moderator to preside at said meeting.

Article 2. To see if the Town will vote to accept and apply non-tax revenues against the total amount authorized to be raised by taxation, including:

Undesignated Fund Balance	98,528.00
Undesignated Fund Balance	\$120,000.00
Excise Tax	\$240,000.00
State Shared Revenue	\$83,295.00
Local Road Assistance	\$45,000.00
Homestead Exemptions	\$26,000.00
Transfer Station Fees	\$17,000.00
Building Permits	\$4,000.00
Interest Income	\$25,000.00
Boat Excise	\$10,000.00
Real Estate Interest	\$30,000.00
General Assistance	\$5,000.00
Agent Fees	\$6,400.00
Time Warner Franchise Fees	\$6,000.00
Tree Growth Reimbursement	\$1,000.00
Plumbing Permits	\$2,500.00
Lien Costs	\$3,200.00
State Park Sharing	\$1,000.00
Douglas Mountain Parkin;	\$1,500.00
Veterans Reimbursement	\$900.00
Town Hall Rental	\$100.00
Recreation Day Trips	\$800.00
Other Non-tax Revenue	<u>\$10,452.00</u>
Total	\$737,675.00

(Budget Committee and Selectmen so recommend.)

Article 3.

To see if the Town will vote to raise and appropriate \$497,660 by taxation and other revenues to fund wages, salaries, and stipends and other expenses to fund General Government including:

Town Account 10-02; Administration	\$279,930
Town Account 10-04; Selectmen	\$12,300
Town Account 10-06; Town Manager	\$58,300
Town Account 10-08; Clerk/Tax Collector	\$88,150
Town Account 10-12; Code Enforcement	\$23,700
Town Account 10-14; Health Officer	\$500
Town Account 10-16; General Assistance	\$19,550
Town Account 10-18; Elections	\$3,600
Town Account 10-22; Appeals Board	\$755
Town Account 10-26; Planning Board	\$1,050
Town Account 10-32; Service Providers	\$9,825

(Budget Committee and Selectmen so recommend.)

Article 4.

To see if the Town will vote to raise and appropriate \$141,900 by taxation and other revenues to fund Public Safety, including:

Town Account 20-02; Alarms	\$4,500
Town Account 20-04; Animal Control	\$4,900
Town Account 20-06; Rescue	\$41,330
Town Account 20-08; Daytime Rescue	\$0
Town Account 20-12; Fire	\$80,650
Town Account 20-14; Dispatch	\$10,520

(Budget Committee and Selectmen so recommend.)

Article 5.

To see if the Town will vote to raise and appropriate \$151,939 by taxation and other revenues to fund Health and Sanitation, including

Town Account 30-06; Solid Waste	\$132,339
Town Account 30-08; Hazardous Waste	\$15,000
Town Account 90-04; RWS Debt Service	\$4,600

(Budget Committee and Selectmen so recommend.)

Article 6.

To see if the Town will vote to raise and appropriate \$617,290 by taxation and other revenues to fund Public Works, including:

Town Account 30-02; Roads	\$389,966
Town Account 30-04; Snow Removal	\$227,324

(Budget Committee and Selectmen so recommend.)

Article 7. To see if the Town will vote to raise and appropriate \$78,367 by taxation and other revenues to fund Maintenance, Repairs, and Improvements of Town Properties, including:

Town Account 30-12; Street Lights	\$6,250
Town Account 30-14; Town Hall	\$21,171
Town Account 30-16; Town Office	\$32,371
Town Account 30-22; Town Garage	\$12,375
Town Account 30-26; Veterans' Memorial	\$800
Town Account 30-28; Sebago Cemetery	\$3,000
Town Account 30-30; Assoc. Cemeteries	\$700
Town Account 30-32; Small Cemeteries	\$500
Town Account 30-38; Historical Society	\$1,200

(Budget Committee and Selectmen so recommend.)

Article 8. To see if the Town will vote to raise and appropriate \$48,210 by taxation and other revenues to fund Recreation and Community Organizations, including:

Town Account 40-02; Sebago Days	\$3,500
Town Account 40-04; Memorial Day	\$500
Town Account 50-02; Recreation Admi	\$13,710
Town Account 50-24; Douglas Mountain	\$3,300
Town Account 50-26; Town Beach	\$2,200
Town Account 50-32; SYAA Baseball	\$4,500
Town Account 50-36; Soccer	\$1,500
Town Account 50-40; Basketball	\$1,500
Town Account 60-02; Library	\$17,500

(Budget Committee and Selectmen so recommend)

Article 9. To see if the Town will vote to raise and appropriate \$227,223 by taxation and other revenues, and an additional \$42,166 from the Undesignated Fund Balance for a total of \$269,389 to fund the Capital Investment Program, including:

V03	Plow Truck	\$42,166.00
V11	Tank 2	\$32,501.00
V17	Pick-up Truck	\$6,250.00
V12	Engine 2	\$31,909.00
V05	Small Plow Truck	\$12,339.00
V06	Ambulance	\$11,559.00
V14	Plow Truck	\$6,301.00
V09	Forestry 1	\$10,086.00
V04	4 X 4 Backhoe	\$8,330.00
V01	Plow Truck	\$5,438.00
V13	Engine 4	\$23,635.00
V07	Engine 3	\$13,873.00
V08	Tank 1	\$14,242.00
P20	Rte. 114 Road Drainage Design	\$5,000.00
P05	Town Hall Paving	\$7,606.00
P14	Public Works Storage	\$3,002.00
P13	Yard Waste Recycling Facility	\$19,995.00
P11	Transfer Station Enhancements	\$7,573.00
P19	Compactor Reserve	\$4,917.00
P16	Town Office Server	\$2,667.00

(Budget Committee and Selectmen so recommend.)

***If funding is reduced it must be from the bottom up.**

(This account is funded by priority from the top down)

Article 10. To see if the Town will vote to fund the Branch-Duckers Snowmobile Club with funds received from the State's snowmobile registrations refund. (Selectmen so recommend.)

Article 11. To see if the Town will vote to authorize winter maintenance (snow and ice control) on the public easement roads, subject to the approval of the Board of Selectmen. (Selectmen so recommend.)

Article 12. To see if the Town will vote to authorize the Tax Collector to accept prepayment of taxes. (Selectmen so recommend.)

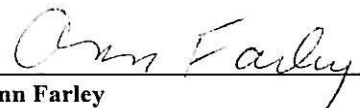
Article 13. To see if the Town will vote to establish an interest rate of 7% on delinquent property tax bills and establish property tax due dates of November 7, 2009 and May 1, 2010 for two equal payments. (Selectmen so recommend.)

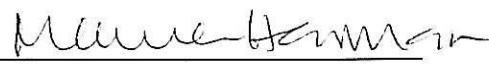
- Article 14.** To see if the Town will vote to authorize the Selectmen for, and on behalf of the Town, to execute quit claim deeds of the Town's interest in any real estate acquired by virtue of matured tax liens and to fix the terms and conditions thereof. (Selectmen so recommend.)
- Article 15.** To see if the Town will vote to authorize the Treasurer, at the direction of the Board of Selectmen, to transfer funds within the approved articles to cover overdrafts at the end of the fiscal year. (Selectmen so recommend.)
- Article 16.** To see if the Town will vote to authorize the Selectmen for, and on behalf of the Town, to ratify article overdrafts of less than 5%. (Selectmen so recommend.)
- Article 17.** To see if the Town will vote to authorize the Selectmen for, and on behalf of the Town to apply funds received from FEMA grants for storm damage to supplement the Public Works annual budget. (Selectmen so recommend.)
- Article 18.** To see if the Town will vote to authorize the Board of Selectmen to apply for and accept State and Federal grants and grants from non-profit organizations, donations or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes, as the Board of Selectmen deem in the best interest of the Town during the fiscal year 2008 through 2009. (Selectmen so recommend.)
- Article 19.** To see if the Town will adopt a Town of Sebago Shoreland Zoning Ordinance as revised per State of Maine requirements. (Selectmen so recommend)
- Article 20.** To see is the Town wishes to authorize the Board of Selectmen to approve use of town-owned land for building a new fire station, contingent on obtaining funding, permits and site plan approval. No funds are being requested for this action.
- Article 21.** To see if the Town wishes to authorize the Board of Selectmen to appoint members to the Budget Committee in the event that less than 25 votes are cast for any candidate for that office. (Selectmen so recommend)
- Article 22.** To see if the Town wishes to authorize the Board of Selectmen to appoint members to the Sebago Cemetery Committee in the event that less than 25 votes are cast for any candidate for that office. (Selectmen so recommend)

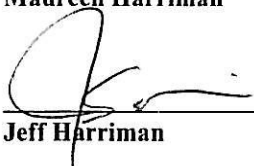
- Article 23. To see if the Town wishes to authorize the Board of Selectmen to appoint members to the Dr. Joseph Potter Fitch Committee in the event that less than 25 votes are cast for any candidate for that office. (Selectmen so recommend)
- Article 24. To see if the Town wishes to change the impound fee in the Dog Ordinance from \$30.00 from \$50.00. (Selectmen so recommend)
- Article 25. To see if the Town wishes to spend \$5,000 from the UFB for the renovation of the portable and move the food pantry to its new location.
- Article 26. At this time the Moderator shall administer the oath of office to newly elected Town Officers.
- Article 27. To see if the Town will vote to adjourn.

Given under our hand this day, May 5, 2009


Allen Crabtree, Chairman


Ann Farley


Maureen Harriman


Jeff Harriman

Title	FY05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	Difference
	BUDGET	BUDGET	BUDGET	BUDGET	PROPOSED	
Administration	\$212,340.00	\$257,963.00	\$256,749.00	\$264,863	\$279,930	\$15,067.50
Selectmen	\$15,400.00	\$15,400.00	\$15,350.00	\$15,300	\$12,300	-\$3,000.00
Town Manager	\$59,950.00	\$52,700.00	\$50,975.00	\$54,400	\$58,300	\$3,900.00
Clerk/Tax Collector	\$55,660.00	\$57,550.00	\$61,590.00	\$77,060	\$88,150	\$11,090.50
Code Enforcement	\$19,700.00	\$34,136.00	\$47,448.00	\$52,868	\$23,700	-\$29,168.00
Health Officer	\$750.00	\$750.00	\$985.00	\$985	\$500	-\$485.00
General Assistance	\$16,700.00	\$22,700.00	\$19,335.00	\$21,235	\$19,550	-\$1,685.00
Elections	\$2,000.00	\$2,000.00	\$1,785.00	\$1,785	\$3,600	\$1,815.00
Appeals Board	\$475.00	\$475.00	\$430.00	\$1,048	\$755	-\$293.00
Planning Board	\$2,450.00	\$2,450.00	\$5,700.00	\$5,036	\$1,050	-\$3,986.00
CIP	\$383,986.00	\$358,108.00	\$312,173.00	\$329,609	\$227,223	-\$102,386.36
Service Providers	\$15,450.00	\$14,810.00	\$15,425.00	\$13,500	\$9,825	-\$3,675.00
Alarm	\$4,000.00	\$3,700.00	\$3,700.00	\$3,300	\$4,500	\$1,200.00
Animal Control	\$4,425.00	\$4,425.00	\$4,655.00	\$5,550	\$4,900	-\$650.00
Rescue	\$24,590.00	\$25,590.00	\$32,875.00	\$52,649	\$41,330	-\$11,319.00
Daytime Rescue	\$45,420.00	\$47,420.00	\$48,663.00	\$6,500	\$0	-\$6,500.00
Fire Department	\$72,800.00	\$70,550.00	\$77,025.00	\$77,790	\$80,650	\$2,860.00
Dispatch	\$12,825.00	\$13,850.00	\$14,300.00	\$11,300	\$10,520	-\$780.00
Roads	\$232,966.00	\$282,251.00	\$259,255.00	\$281,976	\$389,966	\$107,990.48
Snow Removal	\$139,200.00	\$170,355.00	\$181,625.00	\$204,524	\$227,324	\$22,800.30
Solid Waste	\$177,200.00	\$155,219.00	\$155,820.00	\$134,289	\$132,339	-\$1,949.80
Hazardous Waste	\$10,750.00	\$10,750.00	\$14,000.00	\$11,000	\$15,000	\$4,000.00
Street Lights	\$12,000.00	\$12,000.00	\$12,500.00	\$10,000	\$6,250	-\$3,750.00
Town Hall	\$20,250.00	\$19,550.00	\$20,675.00	\$21,167	\$21,171	\$3.94
Town Offices	\$17,000.00	\$8,415.00	\$13,654.00	\$16,005	\$32,371	\$16,365.94
Town Garage	\$7,250.00	\$8,415.00	\$11,995.00	\$19,547	\$12,375	-\$7,172.00
Veterans' Memorial	\$1,650.00	\$2,165.00	\$2,100.00	\$2,100	\$800	-\$1,300.00
Sebago Cemetery	\$2,300.00	\$1,815.00	\$2,036.00	\$1,025	\$3,000	\$1,975.00
Assoc Cemeteries	\$600.00	\$600.00	\$600.00	\$600	\$700	\$100.00
Small Cemeteries	\$800.00	\$1,350.00	\$1,480.00	\$75	\$500	\$425.00
Historical Society					\$1,200	\$1,200.00
Sebago Days	\$4,000.00	\$4,000.00	\$4,000.00	\$5,000	\$3,500	-\$1,500.00
Memorial Day	\$250.00	\$1,000.00	\$500.00	\$500	\$500	\$0.00
Recreation Admin	\$15,000.00	\$13,750.00	\$20,106.00	\$21,310	\$13,710	-\$7,600.00
Douglas Mountain	\$7,850.00	\$7,030.00	\$4,150.00	\$3,300	\$3,300	\$0.00
Town Beach	\$5,000.00	\$5,830.00	\$6,380.00	\$4,950	\$2,200	-\$2,750.00
Snowmobile	\$500.00	\$1,000.00	\$0.00	\$0	\$0	\$0.00
SYAA Baseball	\$2,000.00	\$4,000.00	\$4,500.00	\$4,500	\$4,500	\$0.00
Soccer	\$500.00	\$500.00	\$500.00	\$500	\$1,500	\$1,000.00
Football	\$0.00	\$500.00	\$500.00	\$500	\$0	-\$500.00
Basketball	\$0.00	\$2,000.00	\$1,500.00	\$1,500	\$1,500	\$0.00
Library	\$18,500.00	\$20,000.00	\$21,000.00	\$20,000	\$17,500	-\$2,500.00
RWS Debt Svc	\$3,500.00	\$3,500.00	\$4,000.00	\$3,800	\$4,600	\$800.00

Oper Budg Totals	\$1,627,987.00	\$1,726,157.00	1,712,039.00	1,762,945	1,762,589	-\$355.50
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	FY05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	Difference
Total Town Budget						
MSAD 61	\$2,380,789.00	\$2,484,372.00	\$2,991,494.00	\$3,148,976.00	\$3,142,186.00	-\$6,790.00
Cumberland County	\$156,000.00	\$176,149.00	\$192,382.00	\$220,517.00	\$232,860.00	\$12,343.00
Operation Total	\$1,627,987.00	\$1,726,157.00	\$1,712,039.00	\$1,762,944.50	\$1,762,589.00	-\$355.50
						\$0.00
Grand Total	\$4,164,776.00	\$4,386,678.00	\$4,895,915.00	\$5,132,437.50	\$5,137,635.00	\$5,197.50

Capital Investment Program												
FY 09-10 Proposed Funding												
Proposal	Priority	Number		Action	Yrs Till	Estimated	Estimated	Cum	Net \$	Levelized	Cum	FY08-09
			Vehicle Year	in FY	Action	Replacement Price (Initial)	Projected Cost*	Funding to date	Needed	09/10 Funding	Funding Proposed	Actual Funding
Large Plow Truck w/ Sander		V03	1996	09/10	1	131,500	132,000	89,834	42,166	0	0	
Tank 2		V11	1974	11/12	3	215,000	235,013	137,511	97,502	32,501	32,501	
Pick up truck		V17	2002	12/13	4	20,000	25,000		25,000	6,250	38,751	
Engine 2		V12	1990	13/14	5	220,000	276,576	117,033	159,543	31,909	70,660	
Small Plow Truck w/ Sander		V05	2005	15/16	7	82,000	102,435	16,063	86,372	12,339	88,437	
Ambulance		V06	2004	16/17	8	120,000	156,726	64,254	92,472	11,559	99,996	
Large Plow Truck w/ Sander		V14	2002	17/18	9	71,000	99,131	42,423	56,708	6,301	106,297	
Forestry 1		V09	2003	18/19	10	80,000	110,337	9,479	100,858	10,086	116,383	
4x4 Backhoe		V04	2002	18/19	10	121,850	139,253	55,954	83,299	8,330	124,713	
Large Plow Truck w/ Sander		V01	2006	20/21	12	71,000	96,949	31,696	65,253	5,438	76,098	
Engine 4		V13	2001	22/23	14	350,000	431,337	100,447	330,890	23,635	148,348	
Loader		V18	2009	24/25	15	125,000	174,526		174,526	0	148,348	
Roll-off Container Truck		V16	1998	24/25	15	125,000	125,000	13,617	111,383	0	148,348	
Engine 3		V07	2003	24/25	16	\$225,000	\$277,288	55,326	221,962	13,873	162,221	
Tank 1		V08	2008	32/33	24	269,297	341,936	128	341,808	14,242	176,463	\$358,511
Total Vehicle Replacement						1,957,350		733,765	1,647,934	176,463		
Proposal	Priority	Number		Action	Yrs Till	Estimated	Estimated	Cum	Net \$	FY 09/10	Cum	
			Vehicle Year	in FY	Action	Replacement Price (Initial)	Projected Cost	Funding	Needed	Funding	Funding	
114 Road Drainage Design	1	P20		11/12	3	\$15,000	\$15,000		\$15,000	\$5,000	\$181,463	
Town Parking Paving	2	P05		10/11	2	\$40,000	\$45,000	\$29,788	\$15,212	\$7,606	\$189,069	
Public Works Storage	3	P14		09/10	1	\$20,000	\$20,000	\$16,998	\$3,002	\$3,002	\$192,071	
Yard Waste Recycling Facility	4	P13		10/11	2	\$40,000	\$40,000	\$10	\$39,990	\$19,995	\$212,066	
Transfer Station Enhancements	5	P11		10/11	2	\$30,000	\$30,000	\$14,854	\$15,146	\$7,573	\$219,639	
Records Restoration	6	P22		09/10	1	\$12,530	\$12,530		\$0	\$0	\$219,639	
Compactor Reserve	7	P19		13/14	5	\$35,000	\$35,000	\$10,416	\$24,584	\$4,917	\$224,556	
Town Office Server	8	P16		14/15	6	\$16,000	\$16,000		\$16,000	\$2,667	\$227,223	
Replace Radio Repeater	9	P07		15/16	7	\$10,000	\$10,000	\$1,277	\$8,723	\$0	\$227,223	
50 Yard Container for Transfer	10	P21		09/10	1	\$11,000	\$11,000		\$11,000	\$0	\$227,223	
Public Safety Building	11	P09		09/10	1	\$50,000	\$50,000	\$10,213	\$39,787	\$0	\$227,223	
Land Acquisition Fund	12	L01		unk	8	\$250,000	\$250,000	\$25,532	\$0	\$0	\$227,223	
Fitch Road Bridge	13	P03		unk	8	\$5,000	\$5,000		\$5,000	\$0	\$227,223	
Total Property Items						\$534,530		\$109,088	\$193,444	\$50,760		
Total CIP						\$2,491,880		\$842,853	\$1,841,378	\$227,223	\$227,223	\$399,783
Fully funded												
New Salt/Sand Shed		P04		06/07	0	\$225,000	\$0	\$5,004	\$0		Exceed last yr	(\$172,560)
Folly Road Bridge		P02		07/08	0	\$40,000	\$26,465	\$2,435	\$0			
Revise Tax Tables		P10		09/10	1	\$28,871	\$28,871	\$28,905	-\$34			
Note * - 2.25% escalator/year applied, except for V07, V08, V12, V13 for which a 1% escalator/year was used												

TRANSFER STATION FEES

Air Conditioner	\$15.00
Box Springs	\$5.00
Canvas Covers	\$5.00
Chairs	\$5.00
Computer Monitors	\$5.00
Couches	\$10.00
Dehumidifiers	\$15.00
Mattress-single	\$5.00
Mattress-double or loungers	\$10.00
Refrigerators	\$15.00
Rugs-8x10 smaller or padding	\$5.00
Rugs larger tan 8x10 or padding	\$10.00
Sinks	\$5.00
Televisions 8" or less	\$5.00
Televisions up to 18"	\$10.00
Televisions larger than 18"	\$10.00
Tires (off the rim)	\$2.00
Toilets	\$5.00
Wood tables, Desks, Cabinets	\$5.00
Demolition & Construction Debris	\$30.00/cu. yd.

UNIVERSAL WASTE

Ballasts (all types)	\$5.00
Console TVs	\$10.00
CPUs	\$10.00
Desktop copiers/faxes	\$10.00
Printers	\$5.00
Scanners	\$5.00