

ANNUAL REPORT TOWN OF SEBAGO 2008-2009



A Tribute to George Tinkham

Sebago honors George Tinkham in this year's Town Report as one its outstanding citizens. George has devoted years of service to the town and continues unstintingly today to enhance the quality of life for the town. A resident of Sebago for 47 years, George served as Selectman for 12 years (1989-98, 2001-04) and on the town budget committee. He has been active with the Sebago Lions Club since 1989, serving as club president for 4 years. A veteran of the US Marine Corps (served 1948 – 1952, Corporal), George has organized the Veteran's Day and Memorial Day celebrations at the Sebago Veteran's Park for several years to honor those who have served their country in the armed forces. He has been active in a number of other town organizations including the Sebago Historical Society, and annually provides his white Cadillac convertible to carry the grand marshal in the Sebago Days Parade. George and Betty, his wife of 60 years, have operated the Shop and Chop Christmas Tree Farm at their place on Hogfat Hill since 1979. We thank both George and Betty for their contributions to the town and its citizens and wish them many more active and healthy years as our friends and neighbors.



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JOHN ELIAS BALDACCI

GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Sebago Residents:

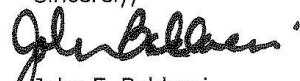
This year is my last serving as Governor of Maine. I want to thank the State's partners in municipal government and the citizens that we serve. We all want Maine families to have opportunities to prosper now and in the future. We have faced many challenges, and as we hope and prepare for the end of the current national recession, our efforts are even more important to lay a solid foundation for economic and job growth.

We are in the midst of unprecedented times. The choices we make will help to determine which way Maine goes. Despite the difficulties we face, the hard choices and hard work ahead, the next chapter in Maine's history will be one of resurgence, growth and opportunity. Working together, we can create more opportunities, build a stronger, more competitive Maine, and preserve the special Maine way of life.

I encourage you to share with me your thoughts and concerns. My Web site, www.maine.gov/governor, provides a great deal of information, and offers ways in which you can provide feedback. Additionally, feel free to call my office at 287-3531, e-mail at governor@maine.gov, or send me mail at 1 State House Station, Augusta, ME 04333-0001.

Best wishes to you in the future.

Sincerely,



John E. Baldacci
Governor



PRINTED ON RECYCLED PAPER
888-577-6690 (TTY)
www.maine.gov

PHONE: (207) 287-3531 (Voice)

FAX: (207) 287-1034



ANNUAL REPORT TO THE TOWN OF SEBAGO

Message from Senator Dave Hastings

Dear Friends and Neighbors:

Thanks you for the opportunity to represent the people of Sebago in the State Senate. This is my third term and this session is, without doubt, the most challenging.

We faced many difficult decisions in the First Regular Session of the 124th, and I expect the same for the second session of the Legislature. State revenues have continued to fall far below projected amounts, resulting in yet another massive budget shortfall of \$438 million to date and we are only into January with 6 more months until the fiscal year closes.

Unlike last session where we had a massive infusion of one-time stimulus dollars, this session we can expect little help from the federal government. Augusta must solve the problem on its own. Maine families have been forced to make tough economic decisions and the time has come for state government to do the same.

This economic downturn gives lawmakers in Augusta the opportunity and the mandate to look closely at state government and engage in the responsible budgeting and decision-making process that Maine people want and expect from their elected officials. If we have learned anything from the economic upheaval, it is that spending unwisely in the good times only makes it more difficult to weather the bad times. As difficult as these times are, they provide the catalyst to force the tough decisions that will “right-size” government.

I will continue to seek long-term sustainable change that will position Maine to emerge from this downturn, stronger than when it began.

Thank you again for the honor of representing you in Maine Senate. Please feel free to contact me with your thoughts, concerns or if you are having an issue with a state agency. I would be happy to help in any way that I can. You can reach me in Augusta at 287-1505 or at home at 935-3175.

Sincerely,

Dave Hastings
State Senator
District 13

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS
RANKING MEMBER
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

January 14, 2010

Town of Sebago
406 Bridgton Road
Sebago, ME 04029

Dear Citizens of Sebago:

In 2009, I began my third term in the United States Senate. I remain deeply honored by the trust the people of Maine have placed in me, and I appreciate this opportunity to report on some highlights of my recent work in the U.S. Senate.

A significant accomplishment came in December when the President signed transportation legislation that includes a provision I authored to create a one-year pilot project to allow trucks weighing up to 100,000 pounds to use federal highways in Maine. This is moving heavy trucks off Maine's secondary roads and out of our downtowns and onto our modern, multi-lane, controlled access highways for one year, during which time a study of the impact on safety, commerce and road wear-and-tear would be conducted. In addition, this change helps to level the economic playing field, as neighboring states already have this exemption.

My appointment in early 2009 to the powerful Appropriations Committee has allowed me to have greater influence on the funding of priorities that are important to Mainers, such as shipbuilding, health care, education, and transportation, while also giving me the ability to continue pressing for the elimination of wasteful spending that exacerbates our federal deficit.

As a member of the Senate Armed Services Committee, I continue to be an advocate for Bath Iron Works, the Portsmouth Naval Shipyard, the Maine Military Authority in Limestone, and the many other defense contractors and institutions in Maine that contribute so much to our national security. In August, I traveled to Iraq and Afghanistan and had the opportunity to meet with many service men and women from Maine. My conversations with them were the most important aspect of my trip to the region. Our troops are brave, dedicated, compassionate, and highly skilled. I will continue to work hard to ensure that they have the support their difficult missions require.

Perhaps the greatest challenge facing our nation continues to be the struggling economy, and among my highest priorities are getting our people back to work and our economy back on track. That is why in early 2009 I joined a bipartisan effort to pass the American Recovery and Reinvestment Act. The bill contains robust infrastructure spending, significant funding for state aid and education, and tax relief for low- and middle-income families and for small businesses. As a result of this bill, Maine is receiving approximately \$133 million for highway investments, more than \$50 million combined for the Clean Water and Drinking Water State Revolving Funds, and \$70.5 million for weatherization and energy efficiency projects.

Energy policy remains another great challenge: America's reliance on foreign oil harms our economy, our security, and our environment. Meeting the challenge of developing energy alternatives will provide great opportunities for Maine to build an economy for the future, with new industries and thousands of good jobs. This endeavor received a significant boost last October when the U.S. Department of Energy announced an \$8 million grant for deepwater offshore wind research at the University of Maine, and Congress also approved \$5 million I sponsored for the Maine Offshore Wind Initiative at UMaine. This January, the U.S. Department of

Commerce announced a \$12.4 million laboratory construction grant for the University of Maine. I strongly advocated for these projects because, with some of the strongest winds in the nation off our coast and some of the best engineers in the field, Maine has great potential as an ideal location for offshore wind projects and can take the lead in the development of clean, renewable, and affordable energy for America. Estimates are that development of five gigawatts of offshore wind in Maine – enough to power more than 1 million homes for a year – could attract \$20 billion of investment to our state and create more than 15,000 green energy jobs that would be sustained over 30 years.

Of course, this past year brought not just successes. A disappointment was the failure of Congress to produce bipartisan health care reform legislation that would contain soaring costs and provide more choices for struggling families and small businesses. I am deeply concerned about the nearly \$500 billion in Medicare cuts included in the bill.

It is fiscally irresponsible to raid Medicare – a program which already has long-term financing problems – to pay for a new entitlement program, particularly at a time when the number of Medicare beneficiaries is on the rise. The bill would saddle Maine's hospitals with some \$800 million in Medicare cuts over the next ten years, and could push one in five hospitals, nursing homes, and home health providers into the red. Ultimately, such cuts could jeopardize access to care for millions of our nation's seniors.

As the Ranking Member of the Senate Homeland Security Committee, I am committed to ensuring that our nation is as safe as possible and that government is better prepared to respond to disasters. The Christmas Day terrorist attempt to detonate explosives on an aircraft reminds us of the dangers we continue to confront. My homeland security priorities include further strengthening our defenses against terrorism and providing our first responders with the resources they need.

On March 19, 2009, I reached a personal milestone when I cast my 4,000th consecutive roll call vote, continuing a record of participating in every single roll call vote since I first came to the Senate in 1997. I am grateful for the opportunity to serve Sebago and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Portland office at 207-780-3575, or visit my website at <http://collins.senate.gov>. May 2010 be a good year for your family, your community, and our state.

Sincerely,

A handwritten signature in dark ink that reads "Susan Collins". The signature is fluid and cursive, with the first name "Susan" and last name "Collins" clearly legible.

Susan M. Collins
United States Senator

OLYMPIA J. SNOWE
MAINE
154 RUSSELL SENATE OFFICE BUILDING
(202) 224-5344
Web Site: <http://snowe.senate.gov>
DEPUTY WHIP

United States Senate

WASHINGTON, DC 20510-1903

January 2010

COMMITTEES:
COMMERCE, SCIENCE, AND
TRANSPORTATION
OCEANS, ATMOSPHERE, FISHERIES AND
COAST GUARD SUBCOMMITTEE

FINANCE

INTELLIGENCE

RANKING MEMBER, SMALL BUSINESS

Dear Friends:

As we begin this New Year, I want to thank you for the opportunity to offer warm greetings to the people of Sebago. We continue to face many historic challenges together as a nation, as a state, and as individual towns and cities. At this time when we consider where we have been, and look ahead to the year to come, I appreciate this opportunity to share with you my thoughts on some of my goals and priorities for 2010.

Unquestionably, our economy remains the foremost challenge facing us today. We are confronted by an economic crisis that has already lasted for more than two years. Indeed, the national unemployment rate has doubled to 10 percent since the onset of the recession in December 2007, while 7.2 million Americans have lost their jobs. Furthermore, Maine's unemployment rate has risen to 8 percent from 6.2 percent a year ago, while 56,200 of our fellow citizens are jobless. There is still much to be done, with some Maine counties still experiencing a rate over 10 percent.

Congress must embrace bipartisan initiatives that will provide effective solutions to address the critical issue of job creation, and promptly direct essential resources to those people and businesses facing unprecedented challenges and an uncertain future. I strongly support the extension of unemployment and nutrition assistance, in addition to pro-growth policies such as those to promote job-creating small business investment. At the same time, given the federal deficit for FY2009 was a staggering \$1.4 trillion, we must do more to pair the resources targeted to job creation with reductions in other areas. We have an obligation to ensure that each and every dollar we spend either creates jobs at a greater rate or protects displaced individuals at a lower cost than competing policies on the table. Moreover, to the degree that either tax or spending proposals Congress or the Administration seek to enact are more beneficial than proceeding to obligate funds still available in the American Recovery and Reinvestment Act, we should assess the possibility of redirecting those resources.

Here in Maine, I am working to help expand high-speed broadband access in northern, western, and Down East Maine, which could serve as a boon to businesses across the state. The plan, known as the "Three Ring Binder" project, which I supported, would build a 1,100-mile network stretching from the Saint John Valley to the coast and across to western Maine. The network would pass through 100 communities and serve 600 institutions, including the University of Maine, thanks to \$25.4 million in federal aid. This funding will foster entrepreneurial innovation, education, and job growth throughout the state.

As Ranking Member of the Senate Committee on Small Business and Entrepreneurship, I am working to swiftly enact legislation to increase small business loan limits to as high as \$5.5 million and extend through 2010 the fee eliminations and increased guarantee on those loans, measures that will otherwise expire under the Recovery Act. By extending the authorization to temporarily provide higher loan guarantees and eliminate fees for borrowers, I am continuing my effort to build upon what has worked well in the American Recovery and Reinvestment Act. Given the timely necessity of getting 15.3 million unemployed Americans back to work, it is critical that we expeditiously pass this bipartisan bill to help our nation's small businesses spur a sustained and job-filled recovery.

AUBURN
TWO GREAT FALLS PLAZA
SUITE 7B
AUBURN, ME 04210
(207) 786-2451

AUGUSTA
40 WESTERN AVENUE, SUITE 408C
AUGUSTA, ME 04330
(207) 622-8292

BANGOR
ONE CUMBERLAND PLACE, SUITE 306
BANGOR, ME 04401
(207) 945-0432

BIDDEFORD
227 MAIN STREET
BIDDEFORD, ME 04005
(207) 282-4144

PORTLAND
3 CANAL PLAZA, SUITE 601
PORTLAND, ME 04101
(207) 874-0883
MAINE RELAY SERVICE
TDD 1-955-3323

PRESQUE ISLE
169 ACADEMY STREET, SUITE 3
PRESQUE ISLE, ME 04769
(207) 764-5124

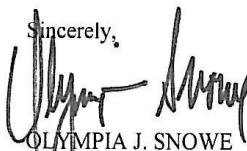
This past year, the Senate also considered one of the most difficult issues of our time, healthcare reform. I could not agree more that reform of our healthcare system is an imperative. The reality that the status quo is unacceptable is what originally brought six of us together on the Senate Finance Committee last summer in the only bipartisan effort in any committee of the House or Senate in the so-called Group of Six, convened by the Chairman of the Committee. I was therefore troubled that when the Finance bill I ultimately supported in the Committee was melded with the measure reported by the Senate Health, Education, Labor, and Pensions (HELP) Committee, it was without the more inclusive, collaborative process I had participated in up to that point and instead it was conducted without transparency.

I also regrettably could not support the bill in the Senate given continued policy concerns I had with the size and scope of the legislation, its potentially negative impact on small businesses and job growth and the reality that we did not have answers to some of the most fundamental questions that people ask at their kitchen tables. These are the critical questions relevant to peoples' daily lives, such as, what will this mean for me? How much will my health insurance plan cost? How much will my deductible or my co-pay be? How much am I going to have to pay out of pocket? That is why I wrote to the Congressional Budget Office on December 3, 2009, requesting a complete analysis of these and other key issues as I felt it was imperative that we had those answers before proceeding to a vote. Unfortunately, I still did not have those responses when the legislation was rushed through the Senate on an arbitrary deadline that short-changed the process on a measure that affects one-sixth of our economy. Nevertheless, as the process continues into 2010 with the necessity of reconciling the House and Senate versions of the bill, I will continue to play a constructive role wherever and whenever possible, and to offer concrete means of improving the bill for small businesses and all Americans.

Looking ahead, we will continue to grapple with such urgent matters as strengthening our nation's homeland security. As a member of the Senate Select Committee on Intelligence, I will conduct a thorough and exhaustive investigation of the attempted Christmas Day 2009 terrorist attack to gather all the relevant facts and make recommendations to fix the egregious intelligence breakdowns highlighted by that potential tragedy. And, of course, we remember today – and every day – the extraordinary contributions and courage of our brave men and women in uniform in Iraq, Afghanistan, and around the world who are the faces of the world's finest defense force.

Again, you may be assured I will continue to work tirelessly on behalf of the people of Maine and America and – in so doing – I deeply appreciate the input of all those who share their insights, concerns, and opinions with me. I encourage you to visit my Senate website at www.snowe.senate.gov for additional details on my efforts, to obtain helpful government information, and to share any concerns or legislative input you may have. You may also visit with members of my staff at my Regional Office located at 3 Canal Plaza, Suite 601 in Portland, or by calling 207-874-0883 or toll free in Maine at 1-800-432-1599.

Sincerely,



OLYMPIA J. SNOWE
United States Senator



STATE OF MAINE
 HOUSE OF REPRESENTATIVES
 CLERK'S OFFICE
 2 State House Station
 Augusta, Maine 04333-0002

MILLCENT M. MACFARLAND

Clerk of the House
 (207) 287-1400

TO: Editor, Annual Report
 Town of Sebago
 406 Bridgton Rd
 Sebago, ME 04029
 clerk@townofsebago.org

FROM: Millicent M. MacFarland *m.m.*
 Clerk of the House

Many municipal annual reports include the category of "Representative to Legislature" at the conclusion of the listing of Municipal Officers.

In the belief you may want to aid citizens to more readily contact their House member, we are hopeful that you will include the following information in the Municipal Officers section:

Representative to the Legislature
 (term exp. 12/1/10)

District: 99

State Representative: Hon. Ralph W. Sarty, Jr.
 Home Address: P. O. Box 520
 Denmark, ME 04022

Residence: (207) 452-2171
 Business: (207) 287-1440
 E-Mail: rwsarty@fairpoint.net

Capitol Address: House of Representatives
 2 State House Station
 Augusta, ME 04333-0002

State House E-Mail RepRalph.Sarty@legislature.maine.gov

Telephone: (207) 287-1440 (Voice)
 (207) 287-4469 (TTY)

Year-Round Toll Free House of Representatives Message Center 1-800-423-2900
 Maine Legislative Internet Web Site - <http://www.maine.gov/legis/house>

CONGRESSWOMAN
CHELLIE PINGREE

1ST DISTRICT
MAINE



COMMITTEE ON ARMED SERVICES

SUBCOMMITTEE ON SEAPOWER AND
EXPEDITIONARY FORCES

SUBCOMMITTEE ON OVERSIGHT AND
INVESTIGATION

COMMITTEE ON RULES

CONGRESS OF THE UNITED STATES
HOUSE OF REPRESENTATIVES

Dear Friends,

It has been an honor serving you in my first year in Congress and working with you to rise to the many challenges of the last year. Though we have been able to make progress in many areas, there is much to be done in the year ahead.

My focus in Washington and in Maine continues to be creating and preserving jobs, and helping our state recover from the worst economic downturn since the Great Depression. Passing the Recovery Act early in 2009 helped prevent a bad economic situation from getting even worse and has helped us lay the groundwork for long-term, sustainable economic growth.

The Recovery Act is investing in Maine's technology and transportation infrastructure, providing job training to thousands of workers, helping us become a clean energy leader and boosting the real estate market. And according to economists, as of the beginning of this year it has created or saved 10,000 jobs in Maine.

In Greater Portland, the Recovery Act, has helped develop industrial parks in the region, given local businesses access to loans, and is making the urban Bayside Trail a reality. My office also held a workshop to meet with local businesses and organizations from all over the area to look for opportunities to support the great work they're doing for the region.

Despite these successes, we need to do more to get the state back on its feet. Too many Maine families are struggling to make ends meet, too many Mainers are out of work, and too many communities don't have the resources they need.

In Maine, continuing to fight for small businesses will be crucial to creating jobs. Small businesses drive our economy, but the downturn has hit them hard. We have to help them access the capital they need to survive and grow, make sure they have a workforce well-trained for our changing economy, and offer the resources that help good ideas become good businesses.

And work this year will also carry on to give Maine families what they need to prosper: a clean environment, a good education, and access to quality, affordable health care.

I was elected to Congress to serve the people of the First District. If there is ever anything I can do to help you or your community, please feel free to call my office at 774-5019 or visit my website at www.pingree.house.gov.

Looking forward to seeing you in Maine soon.

Chellie Pingree
Member of Congress

SEBAGO TOWN OFFICE HOURS

Saturday, Sunday & Monday	Closed
Tuesday	10:00 am to 7:00 pm
Wednesday through Friday	8:00 am to 5:00 pm

MUNICIPAL TELEPHONE NUMBERS

EMERGENCIES	911
Town Office (All Departments)	787-2457
Emergency Medical Service Office	787-4120
Fax at Town Office	787-2760
Animal Control Officer via Standish Dispatch	642-4343
Spaulding Memorial Library	787-2321
Town Garage	787-3337
Transfer Station	787-2176

www.townofsebago.org

Meetings of the *Board of Selectmen* are held bi-monthly at 6:00 p.m. on the 1st and 3rd Tuesdays, unless otherwise scheduled.

The *Planning Board* meets the 2nd Tuesday of every month at 7:00 p.m.

The *Board of Appeals* meets as needed.

The *Code Enforcement Officer* holds regular office hours on Tuesdays, 10:00 am to 12:00 pm & 2:30 pm to 7:00 pm, Fridays, 8:00 am to 12:00 pm & 2:30 pm to 5:00 pm. Inspections will be done on Tuesdays & Fridays, 12:30 to 2:00 pm.

The *General Assistance Administrator* is available on Thursday afternoons from 2:00 pm to 4:00 pm on a first come first serve basis. For after hours assistance, please call 1-800-698-4959 and ask for Maurice Geoffroy.

The *Town Office* is closed on the following holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day and the day after Thanksgiving, Christmas Day.

The *Transfer Station* is open from 7:00 a.m. to 5 p.m. Tuesday, Thursday, Saturday and Sunday, but will be closed Thanksgiving Day, and Christmas Day.

2009 TOWN OFFICERS

SELECT PERSONS, ASSESSORS & OVERSEERS OF THE POOR

Allen Crabtree	Term expires 2010
Mose Russo III	Term expires 2010
Ann Farley	Term expires 2011
Jeff Harriman	Term expires 2011
Edythe Harnden	Term expires 2012

TOWN MANAGER/TREASURER

James Smith III

CLERK/TAX COLLECTOR/REGISTRAR OF VOTERS

Michele Bukoveckas

DEPUTY TOWN CLERK/TAX COLLECTORS

Maureen Scanlon, Lin Greene

CODE ENFORCEMENT OFFICER

Bob DeVilleneuve

PUBLIC WORKS DIRECTOR

Dan Nowell

FIRE CHIEF

Ken Littlefield

DEPUTY FIRE CHIEF

Alan Greene

RESCUE CHIEF

Lauris Champagne

RECREATION DIRECTOR

Corinne Davis

DOUGLAS MOUNTAIN PARKING ATTENDANTS

Diana Letellier, Helen Rogers

TOWN OFFICERS (Continued)

HEALTH OFFICER

Helen Twombly

BUDGET COMMITTEE

Greg Smith-2010, Joseph McMahon-2011
James Libby-2012, Jerry Holt-2012
Grosvenor Newcomb-2012, Donald Olden Sr.-2012

PLANNING BOARD

Paul White-2010, James Libby-2010
Joseph McMahon-2013, Phil Lowe-2013
Charles Archer-2014

APPEALS BOARD

Richard Merritt-2010, Paul Debonis-2010
Greg Smith-2011, Bruce Hart-2014
David McCarthy-2014

CEMETERY COMMITTEE

Ann Farley-2010, Jerry Holt-2011
Sherrill Brown-2012, Joseph McMahon-2013
Susan Gassett-2014

Dr. JOSEPH FITCH POTTER TRUST FUND TRUSTEES

Joseph McMahon-2010, Lauris Champagne 2011
Bridget McMahon-2012, Robert Greene-2013,
Robert Burns-2014, Paul K. Fahey-2015
Susan Gassett-2016

SCHOOL DIRECTORS

Jean Clancy-2011, Richard Merritt-2012

SUPERINTENDENT OF SCHOOLS SAD # 61

Patrick Phillips

ASSESSOR'S REPORT

Valuation as of April 1, 2008

TOTAL TAXABLE VALUATION

Land	\$	200,035,457.00
Buildings	\$	140,249,456.00
Personal Property	\$	1,409,815.00
 Total Valuation	 \$	 341,694,728.00

APPROPRIATIONS

County Tax	\$	220,517.00
Municipal Appropriations	\$	1,762,945.00
School Appropriations	\$	3,148,976.00
Overlay	\$	101,764.13
 Total Appropriations	 \$	 5,234,202.13

ALLOWABLE DEDUCTIONS

State Revenue Sharing	\$	100,000.00
Homestead Reimbursement	\$	27,619.19
Other Revenues	\$	825,150.00
 Total Deductions	 \$	 952,769.19

NET TO BE RAISED BY PROPERTY TAXES

Appropriations	\$	4,281,432.94
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PROPERTY TAX RATE CALCULATION

Property Tax Rate		0.01253
Per Thousand	\$	12.53

ANALYSIS OF DEPARTMENT ACCOUNTS

GENERAL GOVERNMENT

Appropriated:	\$	473,345.00
Expended:	\$	(460,377.02)
Balance	\$	12,967.98

SERVICE ORGANIZATIONS

Appropriated:	\$	13,500.00
Expended:	\$	(13,500.00)
Balance	\$	-

GENERAL ASSISTANCE

Appropriated:	\$	21,235.00
Expended:	\$	(21,337.06)
Balance	\$	(102.06)

C.I.P.

Appropriated:	\$	329,608.00
Expended:	\$	(329,608.00)
Balance	\$	-

PUBLIC SAFETY

Appropriated:	\$	157,089.00
Expended:	\$	(147,902.54)
Balance	\$	9,186.46

HEALTH & SANITATION

Appropriated:	\$	149,089.00
Expended:	\$	(145,957.75)
Balance	\$	3,131.25

TOWN ROADS

Appropriated:	\$	486,500.00
Expended:	\$	(521,269.80)
Balance	\$	(34,769.80)

BALANCE TO SUMMARY

Appropriated:	\$	5,230,966.00
Expended:	\$	(5,120,999.18)
Balance	\$	109,966.82

MUNICIPAL PROPERTY

Appropriated:	\$	56,719.00
Expended:	\$	(47,978.74)
Balance	\$	8,740.26

CEMETERIES

Appropriated:	\$	3,800.00
Expended:	\$	(2,256.10)
Balance	\$	1,543.90

RECREATION

Appropriated:	\$	36,560.00
Expended:	\$	(23,903.52)
Balance	\$	12,656.48

EDUCATION

Appropriated:	\$	3,247,504.00
Expended:	\$	(3,148,976.00)
Balance	\$	98,528.00

COUNTY TAX

Appropriated:	\$	220,517.00
Expended:	\$	(220,517.00)
Balance	\$	-

STREET LIGHTS

Appropriated	\$	10,000.00
Expended	\$	(12,323.34)
Balance	\$	(2,323.34)

LIBRARY

Appropriated	\$	20,000.00
Expended	\$	(20,000.00)
Balance	\$	-

PUBLIC CELEBRATIONS

Appropriated	\$	5,500.00
Expended	\$	(5,092.31)
Balance	\$	407.69

TREASURER'S REPORT

Agent Fees	\$8,318.75
Appeals Board	\$200.00
Boat Excise	\$11,997.30
Building Permits	\$15,554.08
Cable Franchise Fees	\$7,548.80
Cemetery Lot Fees	\$943.00
Copier Fees	\$754.95
Daytime Rescue Transfers	\$49,472.79
Dog Impound Fee	\$30.00
Dog Late Fees	\$424.00
Douglas Mountain Donations	\$3,222.00
Douglas Mountain Parking	\$801.28
Electrical Permits	\$245.00
Excise Tax	\$248,304.15
FEM A Assistance	\$41,003.42
General Assistance Reimbursements	\$8,952.42
Grants	\$82,117.00
Homestead Reimbursements	\$27,641.00
Insurance Refunds	\$864.88
Interest Income	\$8,100.02
Lien Costs	\$6,950.58
Local Road Assistances	\$55,888.00
Miscellaneous	\$139.77
Ordinance Fines	\$250.00
Planning Board	\$290.00
Plumbing Permits	\$5,279.00
Portables	\$5.00
Real Estate Taxes	\$3,872,105.01
Real Estate Interest	\$39,682.37
Recreation Fees	\$1,325.00
Returned Check Fee	\$200.00
Reserve Transfers	\$48,260.43
Sale of Town Property	\$1,027.00
Scrap Metal	\$5,064.24
State Parking Sharing	\$781.88
State Revenue Sharing	\$92,886.35
Supplemental	\$7,206.10
Tax Liens	\$155,027.73
Town Hall Rental	\$150.00
Transfer Station Fees	\$19,583.65
Tree Growth	\$1,377.51
Universal Waste	\$3,689.85
Veterans Reimbursement	\$851.00
Vital Statistics	\$1,475.25
Final Totals	\$4,835,990.56
Plus July 1, 2008 Balance	\$1,720,231.58
Total	\$6,556,222.14
Minus Total FY 09 Warrants	-\$5,120,999.18
JUNE 30, 2009 BALANCE	\$1,435,222.96

UNPAID 2007 TAX LIENS
AS OF JUNE 30, 2009

Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
ABRAMS, JOHN	2007	\$ 2,585.81	\$ -	\$ 2,585.81
BANNON, MARGARET M.	2007	\$ 1,750.90	\$ -	\$ 1,750.90
BEAULIEU, STEPHEN K	2007	\$ 533.76	\$ -	\$ 533.76
BROWN, CLAYTON	2007	\$ 903.62	\$ -	\$ 903.62
DAVIS, EDWARD A.	2007	\$ 661.82	\$ -	\$ 661.82
DAVIS, LESLIE L.	2007	\$ 3,495.60	\$ -	\$ 3,495.60
EDWARDS, ELSIE	2007	\$ 1,286.90	\$ -	\$ 1,286.90
EDWARDS, ELSIE	2007	\$ 390.94	\$ -	\$ 390.94
FITCH, BARBARA J.	2007	\$ 1,523.94	\$ 378.12	\$ 1,145.82
GOVONI, ALLYSON	2007	\$ 367.18	\$ -	\$ 367.18
GRADY, BRIAN W.	2007	\$ 1,098.85	\$ 35.71	\$ 1,063.14
GREENE, DWIGHT HEIRS OF	2007	\$ 101.35	\$ -	\$ 101.35
GREENE, LEONA HEIRS OF	2007	\$ 1,731.51	\$ -	\$ 1,731.51
GREENE, THEODORE	2007	\$ 121.52	\$ -	\$ 121.52
GREENE, THEODORE A	2007	\$ 266.32	\$ -	\$ 266.32
GREENE, THEODORE A.	2007	\$ 126.69	\$ -	\$ 126.69
GREENE, THEODORE A.	2007	\$ 1,238.87	\$ -	\$ 1,238.87
HARRIMAN, JEFF & BELISA	2007	\$ 852.13	\$ -	\$ 852.13
HARVEY, LEE M. & JOY L.	2007	\$ 109.52	\$ -	\$ 109.52
HASBRO EXCAVATION	2007	\$ 116.16	\$ -	\$ 116.16
HERTEL, CONSTANCE R	2007	\$ 22,475.32	\$ -	\$ 22,475.32
HUNTLEY, CAROLYN E.	2007	\$ 1,152.61	\$ -	\$ 1,152.61
HUTCHINS, DAVID & LISA	2007	\$ 912.78	\$ -	\$ 912.78
HUTCHINS, DAVID & LISA	2007	\$ 116.48	\$ -	\$ 116.48
JOHNSEN, ARNIE	2007	\$ 1,007.54	\$ -	\$ 1,007.54
JONES, DOROTHY LEE	2007	\$ 2,109.90	\$ -	\$ 2,109.90
LIBBY, DAVID M. & RAMONA T.	2007	\$ 383.02	\$ -	\$ 383.02
LIBBY, DEBORAH	2007	\$ 1,576.23	\$ 59.82	\$ 1,516.41
LIBBY, VALARIE, J., PAIGE W.	2007	\$ 2,039.29	\$ -	\$ 2,039.29
MACKINNON TRUST	2007	\$ 4,416.25	\$ -	\$ 4,416.25
MCDONALD, ALBERT	2007	\$ 284.23	\$ 215.83	\$ 68.40
MCDONALD, C/O DOREEN GRAY	2007	\$ 987.24	\$ -	\$ 987.24
NICHOLAS, CALVIN	2007	\$ 496.97	\$ 53.03	\$ 443.94
NORTHWOOD ESTATES, LLC	2007	\$ 442.83	\$ -	\$ 442.83
NORTHWOOD ESTATES, LLC	2007	\$ 444.82	\$ -	\$ 444.82
NORTHWOOD ESTATES, LLC	2007	\$ 438.85	\$ -	\$ 438.85
OSGOOD, BRIGITTE & KEVIN M.	2007	\$ 578.91	\$ -	\$ 578.91
PALLI, DEAN M.	2007	\$ 606.47	\$ -	\$ 606.47
PECUCH, LOUIS & MARGARET	2007	\$ 259.76	\$ -	\$ 259.76
PIERCE, RICHARD D. SR.	2007	\$ 975.02	\$ 163.69	\$ 811.33
PLUMMER, ANDREW C. & TAMMY M	2007	\$ 422.00	\$ -	\$ 422.00
PRATT, ARTHUR & DOROTHY	2007	\$ 981.66	\$ -	\$ 981.66
PRECISION BUILDERS, LLC	2007	\$ 1,140.09	\$ -	\$ 1,140.09
QUINTERO, KATHLEEN A	2007	\$ 2,980.75	\$ -	\$ 2,980.75
ROBERTS, GREGORY O.	2007	\$ 1,286.39	\$ -	\$ 1,286.39
RUSSO MARK A.	2007	\$ 1,542.66	\$ -	\$ 1,542.66
SCHRADER, PATRICIA	2007	\$ 1,059.31	\$ -	\$ 1,059.31
SEBAGO GRAVEL PIT LLC	2007	\$ 557.51	\$ -	\$ 557.51
SMITH, CHARLES & MARIA	2007	\$ 1,142.12	\$ 586.67	\$ 555.45
STANDE, CHRISTEN M.	2007	\$ 1,168.06	\$ -	\$ 1,168.06
STEARNS, PAGE	2007	\$ 1,254.26	\$ -	\$ 1,254.26

UNPAID 2007 TAX LIENS

AS OF JUNE 30, 2009

STEWLOW, LISA	2007	\$ 828.24	\$ -	\$ 828.24
WARD, LAURISTON	2007	\$ 8,883.15	\$ -	\$ 8,883.15
WATSON, DONNA & THOMAS	2007	\$ 1,224.42	\$ -	\$ 1,224.42
WHITTEN, GREGORY K, AND WANI	2007	\$ 1,284.80	\$ -	\$ 1,284.80
WILBUR, ROBERT P.	2007	\$ 510.79	\$ 140.89	\$ 369.90
WOFFORD, RONALD L.	2007	\$ 549.95	\$ -	\$ 549.95
WOODMAN, EDWARD & CAROL	2007	\$ 3,702.00	\$ -	\$ 3,702.00
WOODMAN, EDWARD & CAROL	2007	\$ 1,349.28	\$ -	\$ 1,349.28
Total for 59 Accounts:		\$ 92,835.35	\$ 1,633.76	\$ 91,201.59



**UNPAID 2008 TAXES
AS OF JUNE 30, 2009**

Name ----	Original Tax	Payment / Adjustments	Amount Due
ABRAMS, JOHN	\$ 2,391.60	\$ -	\$ 2,391.60
ADAMS, MICHAEL & RUTH	\$ 8,401.24	\$ 4,200.62	\$ 4,200.62
AIKEN'S AFFORDABLE HOUSING, INC.	\$ 1,055.15	\$ 527.58	\$ 527.57
ALLEN, FRANKLIN B.	\$ 884.74	\$ 442.37	\$ 442.37
ALLEN, RUTH	\$ 260.87	\$ 130.44	\$ 130.43
ANDERSON, DAVID S. & PAUL G.	\$ 1,113.04	\$ -	\$ 1,113.04
ANDERSON, LEROY L. III REV TRUST	\$ 3,484.47	\$ 1,742.24	\$ 1,742.23
ANDERSON, PAUL & DAVID	\$ 393.44	\$ 196.72	\$ 196.72
ANDREW, JOHN	\$ 143.09	\$ 71.55	\$ 71.54
ANDREW, JOHN S. & IRENE T.	\$ 263.13	\$ 131.57	\$ 131.56
ANDREWS, JAMES S. & NATALIE	\$ 3,348.77	\$ 1,933.32	\$ 1,415.45
ANDREWS, NATALIE	\$ 517.86	\$ -	\$ 517.86
ANGE, GLENYS B. & GEORGE S.	\$ 2,010.56	\$ -	\$ 2,010.56
ATHANOSIOS, MARIANNE J.	\$ 3,091.53	\$ 343.95	\$ 2,747.58
ATHANOSIOS, STEPHANIE J.	\$ 2,189.87	\$ 1,094.94	\$ 1,094.93
AUDIE, RAYMOND ST.	\$ 7.27	\$ -	\$ 7.27
BACHELDER, ELIZABETH A.	\$ 1,020.82	\$ -	\$ 1,020.82
BACHELDER, SHIRIN G.	\$ 2,830.28	\$ 2,115.14	\$ 715.14
BACHELDER, THOMAS	\$ 2,869.24	\$ 1,434.62	\$ 1,434.62
BAHR, CECILE	\$ 1,967.34	\$ 983.67	\$ 983.67
BAHR, GENE	\$ 2,386.46	\$ 1,193.23	\$ 1,193.23
BAILEY, TRUSTEE OF THE MARGARET	\$ 1,410.38	\$ 705.19	\$ 705.19
BANNON, MARGARET M.	\$ 1,598.33	\$ -	\$ 1,598.33
BATAKIS, RICHARD	\$ 1,261.40	\$ 630.70	\$ 630.70
BATEMAN, THOMAS R., MR.	\$ 17,023.38	\$ 8,511.69	\$ 8,511.69
BAUGHMAN, HEATHER	\$ 1,490.32	\$ 745.16	\$ 745.16
BEAULIEU, STEPHEN K	\$ 1,584.29	\$ -	\$ 1,584.29
BERRY, DONALD E. & JUNE	\$ 916.69	\$ 458.35	\$ 458.34
BLACK, SYLVIA	\$ 129.81	\$ -	\$ 129.81
BLOUNT, JONATHAN C., TRUSTEE	\$ 900.41	\$ -	\$ 900.41
BLOUNT, JONATHAN C., TRUSTEE	\$ 6,704.05	\$ -	\$ 6,704.05
BOODY, LINDA B	\$ 1,080.71	\$ 540.36	\$ 540.35
BORSETTI, ROBERT L.	\$ 483.03	\$ -	\$ 483.03
BRADY, JOHN P.	\$ 7.27	\$ -	\$ 7.27
BRAGDON, IRENE NELLIE TRUST	\$ 7,373.40	\$ 3,686.90	\$ 3,686.50
BRAUN, ROBERT JR. W.	\$ 468.00	\$ -	\$ 468.00
BROOKS, JAMES B.	\$ 87.71	\$ -	\$ 87.71
BROWN, CLAYTON	\$ 819.71	\$ -	\$ 819.71
BROWN, DAVID L. & JOSEPHINE	\$ 1,068.06	\$ -	\$ 1,068.06
BROWN, HEIRS OF BEATRICE	\$ 1,051.02	\$ 782.77	\$ 268.25
BRUNO, WENDY L.	\$ 404.47	\$ 196.74	\$ 207.73
BRUNO, WENDY L.	\$ 5,576.25	\$ -	\$ 5,576.25
BRUSHWOOD, LTD. CO. .	\$ 618.73	\$ 309.37	\$ 309.36
BURNELL, MRS ALONZO HEIRS	\$ 417.12	\$ -	\$ 417.12
CAMPBELL, DONALD J. & CLAUDIA M.	\$ 2,062.44	\$ 1,031.22	\$ 1,031.22
CASTAGNO, LYNNE E.	\$ 350.21	\$ 175.11	\$ 175.10
CASTEN, REV TR II	\$ 7,727.00	\$ 3,864.47	\$ 3,862.53
CENTOFANTI, MARIO	\$ 3,219.96	\$ -	\$ 3,219.96

**UNPAID 2008 TAXES
AS OF JUNE 30, 2009**

Name ----	Original Tax	Payment / Adjustments	Amount Due
CHAMBERS, ALFRED & MARTHA	\$ 376.78	\$ 188.39	\$ 188.39
CHAMPAGNE, PRISCILLA & SCOTT E.	\$ 2,182.73	\$ -	\$ 2,182.73
CHANDLER, NORMA M.	\$ 555.20	\$ 277.60	\$ 277.60
CHASE, ESTHER D.	\$ 604.20	\$ 302.10	\$ 302.10
CHASE, ESTHER D.	\$ 2,081.86	\$ 1,040.93	\$ 1,040.93
CHASE, ESTHER D.	\$ 350.59	\$ 175.30	\$ 175.29
CHASE, KENNETH & ESTHER	\$ 674.24	\$ 337.12	\$ 337.12
CHASE, LYNDAL	\$ 1,056.91	\$ 528.46	\$ 528.45
CINCOTTA, RICHARD A. & SANDRA	\$ 493.81	\$ 246.91	\$ 246.90
CLAIR-SEBAGO NOMINEE TRUST	\$ 2,144.51	\$ -	\$ 2,144.51
CLEMENPINE, LLC	\$ 2,553.24	\$ 1,276.62	\$ 1,276.62
CLOW, THOMAS & LORRIE	\$ 3,857.74	\$ 3,365.06	\$ 492.68
COFORD, JAMES W.	\$ 1,196.36	\$ 598.18	\$ 598.18
COHEN, GAIL P.	\$ 1,042.75	\$ 521.38	\$ 521.37
COLE, DANA	\$ 358.36	\$ 179.18	\$ 179.18
CONBOY, WILLIAM L.	\$ 344.58	\$ 172.34	\$ 172.24
CONLEE, KIM L	\$ 2,314.29	\$ -	\$ 2,314.29
CONNICK, JAMES E. ETALS	\$ 5,277.26	\$ 2,638.63	\$ 2,638.63
CORNERSTONE DEVELOPERS, INC	\$ 1,048.13	\$ 526.70	\$ 521.43
COUNTRY PROPERTIES OF MAINE	\$ 521.75	\$ -	\$ 521.75
CRAWFORD, DAVID & DAVID II	\$ 789.14	\$ 380.26	\$ 408.88
CRAWFORD, DAVID & DEBORAH	\$ 1,468.64	\$ -	\$ 1,468.64
CROSS, MICHAEL & KELLY	\$ 1,941.90	\$ -	\$ 1,941.90
DAIGLE, ADRIAN & VIOLET	\$ 117.03	\$ 58.52	\$ 58.51
DAIGLE, ADRIAN & VIOLET	\$ 91.47	\$ 45.74	\$ 45.73
DAIGLE, ADRIAN & VIOLET	\$ 2,747.33	\$ 1,379.60	\$ 1,367.73
DAVIS, EDWARD A.	\$ 570.12	\$ -	\$ 570.12
DAVIS, LESLIE L.	\$ 3,245.52	\$ -	\$ 3,245.52
DELLAROCCO, JAMES J & KATHLEEN	\$ 3,175.85	\$ 1,587.93	\$ 1,587.92
DOBROWSKI, THOMAS	\$ 4,830.57	\$ 2,415.29	\$ 2,415.28
DOBROWSKI, THOMAS & DEBORAH	\$ 1,142.74	\$ 571.37	\$ 571.37
DODGE, GLENN	\$ 3,519.55	\$ 3,249.13	\$ 270.42
DOIRON, ROGER	\$ 49.24	\$ -	\$ 49.24
DOUGLAS, CAROL	\$ 373.90	\$ 186.95	\$ 186.95
DOUGLASS, ELEANOR	\$ 1,347.48	\$ 673.74	\$ 673.74
DUBOIS, CLAIRE C. & BRYAN S.	\$ 4,015.87	\$ 2,007.94	\$ 2,007.93
DWINNELL, DEBORAH SYKES	\$ 408.60	\$ 204.32	\$ 204.28
EATON, RICHARD	\$ 948.27	\$ -	\$ 948.27
EATON, RICHARD & MARLENE	\$ 360.86	\$ -	\$ 360.86
EDWARDS, ELSIE	\$ 1,176.69	\$ -	\$ 1,176.69
EDWARDS, ELSIE	\$ 319.39	\$ -	\$ 319.39
EDWARDS, GARY, ELSIE	\$ 553.83	\$ -	\$ 553.83
EDWARDS, RONALD	\$ 431.53	\$ 215.77	\$ 215.76
EMDE, EDWARD & MAUREEN	\$ 11.65	\$ -	\$ 11.65
ESTES, PAUL V. & ELIZABETH E.	\$ 1,156.64	\$ 578.32	\$ 578.32
FARNUM, HAROLD & DARLENE	\$ 4,687.85	\$ 2,343.93	\$ 2,343.92
FARRIN, PHILIP	\$ 3,053.44	\$ 0.01	\$ 3,053.43
FEDERICO, FREDERICK	\$ 1,447.72	\$ -	\$ 1,447.72
FESTA, MARY ELLEN	\$ 3,607.51	\$ 1,803.76	\$ 1,803.75

**UNPAID 2008 TAXES
AS OF JUNE 30, 2009**

Name ----	Original Tax	Payment / Adjustments	Amount Due
FICKETT, JAMES T. & SHERRI E.	\$ 2,645.58	\$ 2,004.88	\$ 640.70
FITCH, BARBARA J.	\$ 1,405.36	\$ -	\$ 1,405.36
FITZGERALD, EDWARD J & JEAN K.	\$ 3,218.21	\$ 1,609.11	\$ 1,609.10
FOSS, EMMA E	\$ 521.75	\$ -	\$ 521.75
FREEMAN, DAVID R.	\$ 361.74	\$ 180.87	\$ 180.87
GARRANT, EDITH	\$ 2,528.55	\$ 1,264.28	\$ 1,264.27
GEORGE, SIDNEY F.	\$ 1,395.84	\$ -	\$ 1,395.84
GILES, LINDSCOTT R & KIMBERLY A	\$ 1,778.51	\$ 889.26	\$ 889.25
GIONET, DENISE	\$ 1,389.20	\$ -	\$ 1,389.20
GOOD, DORATHY I.	\$ 1,300.61	\$ 1,291.47	\$ 9.14
GOODWINS LODGE	\$ 9,504.51	\$ 4,752.26	\$ 4,752.25
GOOGINS, CARROLL G.	\$ 87.71	\$ 43.86	\$ 43.85
GOOGINS, CARROLL G.	\$ 2,379.20	\$ 1,189.60	\$ 1,189.60
GOSSARD, CRAIG	\$ 1,087.98	\$ 543.99	\$ 543.99
GOVONI, ALLYSON	\$ 296.96	\$ -	\$ 296.96
GRADY, BRIAN	\$ 1,004.03	\$ -	\$ 1,004.03
GRADY, BRIAN	\$ 484.16	\$ -	\$ 484.16
GRAFFAM, H. NEAL & PATRICIA	\$ 6.27	\$ -	\$ 6.27
GREENE, DWIGHT HEIRS OF	\$ 42.10	\$ -	\$ 42.10
GREENE, JASON T. & CATHERINE E.	\$ 260.00	\$ -	\$ 260.00
GREENE, JASON T	\$ 87.71	\$ -	\$ 87.71
GREENE, JASON T. & CATHERINE E.	\$ 87.71	\$ -	\$ 87.71
GREENE, LEONA HEIRS OF	\$ 1,585.04	\$ -	\$ 1,585.04
GREENE, THEODORE	\$ 60.27	\$ -	\$ 60.27
GREENE, THEODORE	\$ 69.92	\$ -	\$ 69.92
GREENE, THEODORE	\$ 201.73	\$ -	\$ 201.73
GREENE, THEODORE A.	\$ 1,131.21	\$ -	\$ 1,131.21
GREGORY, ELROY	\$ 876.10	\$ -	\$ 876.10
GREGORY, ELROY	\$ 469.12	\$ 234.56	\$ 234.56
GREGORY, ELROY	\$ 2,959.96	\$ 1,481.91	\$ 1,478.05
GUANCI, ROBERT & MARY	\$ 1,926.24	\$ 982.05	\$ 944.19
GUTHRO, DAVID E	\$ 2,119.45	\$ 1,751.76	\$ 367.69
HALLETT, WILLIAM R.	\$ 3,571.68	\$ 3,045.90	\$ 525.78
HARDEN, PHILIP G. & EDYTHE L.	\$ 2,708.74	\$ 2,671.56	\$ 37.18
HARRIMAN, BELISA	\$ 105.25	\$ -	\$ 105.25
HARRIMAN, JEFF & BELISA	\$ 754.81	\$ -	\$ 754.81
HARVEY, LEE M. & JOY L.	\$ 1,492.45	\$ -	\$ 1,492.45
HAWLEY, GRACEANNA TRUSTEE	\$ 5,654.66	\$ 5,611.78	\$ 42.88
HELLER, BRADLEY E.	\$ 1,751.07	\$ 875.54	\$ 875.53
HERTEL JR, VAN E	\$ 791.65	\$ -	\$ 791.65
HERTEL, CONSTANCE R	\$ 21,164.55	\$ -	\$ 21,164.55
HEWITT, STEPHEN P	\$ 1,452.10	\$ -	\$ 1,452.10
HEWITT, STEPHEN P	\$ 1,593.06	\$ -	\$ 1,593.06
HOCKING, THEODORE & SALLY	\$ 1,634.29	\$ 817.15	\$ 817.14
HUGO, HAROLD & EVA S.	\$ 664.72	\$ -	\$ 664.72
HUGO, HAROLD & EVA S.	\$ 6,386.54	\$ -	\$ 6,386.54
HUNT, ELAINE	\$ 220.53	\$ 110.27	\$ 110.26
HUNTLEY, CAROLYN E.	\$ 1,049.76	\$ -	\$ 1,049.76

**UNPAID 2008 TAXES
AS OF JUNE 30, 2009**

Name ----	Original Tax	Payment / Adjustments	Amount Due
HUSSEY, MARK & PAMELA	\$ 2,348.75	\$ 1,185.21	\$ 1,163.54
HUTCHINS, DAVID & LISA	\$ 1,687.42	\$ -	\$ 1,687.42
HUTCHINS, DAVID & LISA	\$ 124.05	\$ -	\$ 124.05
IRVING, ROBERT T.	\$ 1,215.91	\$ 631.69	\$ 584.22
JANNELLE, NEAL A. & BARBARA C.	\$ 7,074.69	\$ 6,484.61	\$ 590.08
JENSEN, KLAUS N & PAMELA L.	\$ 2,707.48	\$ 1,353.74	\$ 1,353.74
JENSEN, KLAUS N. &	\$ 88.21	\$ -	\$ 88.21
JOHNSEN, ARNIE	\$ 901.53	\$ -	\$ 901.53
JONES WARD, DOROTHY LEE	\$ 17,156.33	\$ -	\$ 17,156.33
JONES, DOROTHY LEE	\$ 3,996.94	\$ -	\$ 3,996.94
JONES-WARD, DOROTHY-LEE	\$ 31.33	\$ -	\$ 31.33
JORDAN, BARRY & CHRISTINE	\$ 467.12	\$ 233.56	\$ 233.56
JORDAN, BRIAN R.	\$ 336.31	\$ 168.16	\$ 168.15
K & W TIMBERLANDS	\$ 289.82	\$ -	\$ 289.82
K & W TIMBERLANDS	\$ 82.70	\$ -	\$ 82.70
K & W TIMBERLANDS	\$ 281.80	\$ -	\$ 281.80
K & W TIMBERLANDS LLC	\$ 500.70	\$ -	\$ 500.70
K & W TIMBERLANDS, LLC	\$ 448.82	\$ -	\$ 448.82
KEARNEY, JAMES JR & DONNA	\$ 5,495.41	\$ -	\$ 5,495.41
KELLETT, JOANNE M. TRUSTEE	\$ 6,489.04	\$ -	\$ 6,489.04
KLUKAS, JOHNNA	\$ 344.58	\$ -	\$ 344.58
KOSTOPOULOS, SHARON L	\$ 2,523.79	\$ -	\$ 2,523.79
KRSTIC, ZILLIAN NASON	\$ 4,293.40	\$ -	\$ 4,293.40
LAKES REGION INVESTMENT LLC	\$ 114.02	\$ -	\$ 114.02
LAMANUZZI, KAREN	\$ 5,564.32	\$ 5,531.15	\$ 33.17
LANGADAS, MICHAEL	\$ 2,750.96	\$ -	\$ 2,750.96
LANZA, MARIA	\$ 2,201.15	\$ 1,100.58	\$ 1,100.57
LAVIGNE, CHERYL M., GLENDINNING,	\$ 831.99	\$ -	\$ 831.99
LIBBY, DAVID M. & RAMONA T.	\$ 385.30	\$ -	\$ 385.30
LIBBY, DEBORAH	\$ 1,438.44	\$ -	\$ 1,438.44
LIBBY, DIANA C.	\$ 1,070.31	\$ 289.06	\$ 781.25
LIBBY, HARLON	\$ 764.33	\$ -	\$ 764.33
LIBBY, VALARIE, J., PAIGE W.	\$ 1,870.60	\$ -	\$ 1,870.60
LINDSAY, HEATHER	\$ 2,403.88	\$ -	\$ 2,403.88
LITTLEFIELD, NORMAN & SARAH	\$ 1,022.32	\$ -	\$ 1,022.32
LOWELL, MICHAEL J & SUSAN L	\$ 4,567.44	\$ 2,275.58	\$ 2,291.86
MACDONALD, JAMES	\$ 474.89	\$ 237.45	\$ 237.44
MACKINNON TRUST	\$ 4,119.74	\$ -	\$ 4,119.74
MACKINNON, MARY R	\$ 168.90	\$ 84.45	\$ 84.45
MARKOFF, GARY TRUSTEE	\$ 3,511.41	\$ 1,755.71	\$ 1,755.70
MARTELL, JAMES R. & LAURA J.	\$ 1,713.85	\$ 856.93	\$ 856.92
MARTIN, JENNIFER & DANIEL	\$ 516.49	\$ 21.53	\$ 494.96
MASON, DOROTHY & RICHARD	\$ 712.96	\$ -	\$ 712.96
MASON, RICHARD E	\$ 2,299.63	\$ -	\$ 2,299.63
MCBREAIRTY, KIMBERLY D. & PAULA	\$ 1,023.58	\$ -	\$ 1,023.58
MCCANDLESS, STEVEN P.	\$ 1,455.99	\$ 655.95	\$ 800.04
MCCULLOCH, ALEXANDER S.	\$ 1,476.79	\$ 738.40	\$ 738.39
MCDONALD, ALBERT	\$ 218.65	\$ -	\$ 218.65

**UNPAID 2008 TAXES
AS OF JUNE 30, 2009**

Name ----	Original Tax	Payment / Adjustments	Amount Due
MCDONALD, C/O DOREEN GRAY	\$ 882.36	\$ -	\$ 882.36
MCLAUGHLIN, ROBERT & DIANE	\$ 1,958.06	\$ 1,939.24	\$ 18.82
MCMENEMY, DAVID H. & ROSEANN	\$ 5,616.82	\$ -	\$ 5,616.82
MERRITT, RICHARD E.	\$ 5,440.40	\$ 2,720.20	\$ 2,720.20
MILK & HONEY, LLC.	\$ 3,718.53	\$ 1,618.93	\$ 2,099.60
MILLER, RICHARD & JULIA	\$ 1,395.84	\$ -	\$ 1,395.84
MINERVINO, HENRY & PATRICIA	\$ 3,581.07	\$ 3,578.34	\$ 2.73
MORSE, KEVIN F & CYNTHIA	\$ 1,192.86	\$ 596.43	\$ 596.43
MOULAISON, ROBERT M. & GENEVA	\$ 383.42	\$ -	\$ 383.42
MURPHY, ROBERT	\$ 4,048.19	\$ 2,024.10	\$ 2,024.09
MURRAY, PETER E.	\$ 101.74	\$ -	\$ 101.74
NASON, EDWARD T.	\$ 2,817.12	\$ 16.31	\$ 2,800.81
NASON, MARIAN PICCININI TRUSTEE	\$ 5,090.31	\$ 2,545.16	\$ 2,545.15
NASON, RICHARD	\$ 3,223.09	\$ 3,098.25	\$ 124.84
NEWCOMB, GROSVENOR, & WENDY	\$ 4,107.84	\$ 4,095.31	\$ 12.53
NICHOLAS, CALVIN	\$ 419.50	\$ -	\$ 419.50
NORTHLAND TELEPHONE CO.	\$ 1,268.04	\$ -	\$ 1,268.04
NORTHWOOD ESTATES, LLC	\$ 368.38	\$ -	\$ 368.38
NORTHWOOD ESTATES, LLC	\$ 370.26	\$ -	\$ 370.26
NORTHWOOD ESTATES, LLC	\$ 364.62	\$ -	\$ 364.62
O'CONNELL, ROBERT B.	\$ 1,499.59	\$ 928.44	\$ 571.15
OLIVIERA, CARLOS & GABRIELA	\$ 4,582.60	\$ 2,291.30	\$ 2,291.30
ORR, JAMES & ROBIN	\$ 2,376.82	\$ 1,188.40	\$ 1,188.42
ORRIS PROPERTIES, LLC	\$ 6,378.27	\$ 3,189.14	\$ 3,189.13
OSGOOD, BRIGITTE	\$ 139.96	\$ -	\$ 139.96
OSGOOD, BRIGITTE & KEVIN M.	\$ 881.86	\$ -	\$ 881.86
PALLI, DEAN M.	\$ 522.88	\$ -	\$ 522.88
PARADIS, RAYMOND G	\$ 1,386.57	\$ -	\$ 1,386.57
PAVAO, ELIZABETH A	\$ 445.32	\$ 222.69	\$ 222.63
PAVAO, JOHN P	\$ 441.68	\$ -	\$ 441.68
PECUCH, LOUIS & MARGARET	\$ 1,063.67	\$ -	\$ 1,063.67
PERKINS, CAROLYN	\$ 1,876.87	\$ -	\$ 1,876.87
PICKETT, PETER P.	\$ 923.71	\$ -	\$ 923.71
PIERCE, CLYDE W. III	\$ 826.98	\$ 413.49	\$ 413.49
PIERCE, CLYDE W. III	\$ 894.27	\$ 447.14	\$ 447.13
PIERCE, RICHARD D. SR.	\$ 870.83	\$ -	\$ 870.83
PLATE, CHRISTOPHER E.	\$ 353.35	\$ -	\$ 353.35
PLUMMER, ANDREW C. & TAMMY M.	\$ 343.70	\$ -	\$ 343.70
PORTER, JOHN	\$ 1,613.74	\$ 806.87	\$ 806.87
PORTER, JOHN	\$ 378.41	\$ 189.21	\$ 189.20
PORTER, JOHN J	\$ 221.15	\$ 110.58	\$ 110.57
PORTER, JOHN J.	\$ 2,200.89	\$ 1,100.45	\$ 1,100.44
PORTER, ROBERT	\$ 148.23	\$ -	\$ 148.23
PORTER, ROBERT	\$ 112.02	\$ -	\$ 112.02
PORTER, ROBERT S	\$ 119.66	\$ -	\$ 119.66
PORTER, STEVEN W. & DAWN M.	\$ 1,697.81	\$ 1,437.85	\$ 259.96
PRATT, ARTHUR & DOROTHY	\$ 877.10	\$ -	\$ 877.10
QUINTERO, KATHLEEN A	\$ 5,688.87	\$ -	\$ 5,688.87

**UNPAID 2008 TAXES
AS OF JUNE 30, 2009**

Name ----	Original Tax	Payment / Adjustments	Amount Due
REED, ALICE	\$ 2,095.27	\$ 1,052.63	\$ 1,042.64
RESCO	\$ 756.94	\$ 378.47	\$ 378.47
RESCO	\$ 725.74	\$ 362.87	\$ 362.87
RESCO	\$ 697.29	\$ 348.65	\$ 348.64
RESCO	\$ 698.17	\$ 349.09	\$ 349.08
RESCO	\$ 700.05	\$ 350.03	\$ 350.02
RESCO	\$ 699.30	\$ 349.65	\$ 349.65
RESCO	\$ 701.68	\$ 350.84	\$ 350.84
RESCO	\$ 698.92	\$ 349.46	\$ 349.46
RICHARD, MARC & JENNA	\$ 1,676.39	\$ 838.19	\$ 838.20
RICHARDS, EDWARD & BERNICE	\$ 498.82	\$ 498.51	\$ 0.31
RJR LLC	\$ 381.54	\$ -	\$ 381.54
ROBERTS, GREGORY O.	\$ 1,176.07	\$ -	\$ 1,176.07
ROBILACS LLC	\$ 2,290.61	\$ 1,145.31	\$ 1,145.30
ROCKSTROM, DONALD C. & LUCY E.	\$ 4,079.77	\$ -	\$ 4,079.77
RODGERS, RONALD & JANE	\$ 11,292.16	\$ 5,646.08	\$ 5,646.08
ROUND TABLE LODGE	\$ 2,510.76	\$ -	\$ 2,510.76
ROUND TABLE LODGE	\$ 6,730.49	\$ 3.91	\$ 6,726.58
ROY, RICHARD J. HOLLY J.	\$ 1,831.38	\$ -	\$ 1,831.38
RUPPERT, THOMAS J.	\$ 3,876.78	\$ -	\$ 3,876.78
RUSSO, GERARD P.J.	\$ 2,539.20	\$ 1,358.74	\$ 1,180.46
RUSSO, MARK A.	\$ 1,418.02	\$ -	\$ 1,418.02
SCHOLL, RICHARD	\$ 1,322.79	\$ -	\$ 1,322.79
SCHRADER, PATRICIA	\$ 961.68	\$ -	\$ 961.68
SEAGRAVE, STEVEN	\$ 2,332.96	\$ 1,458.76	\$ 874.20
SEAL, AARON	\$ 2,414.66	\$ 1,207.33	\$ 1,207.33
SEBAGO GRAVEL PIT LLC	\$ 471.63	\$ -	\$ 471.63
SHEA, DAVID	\$ 1,281.44	\$ -	\$ 1,281.44
SHEA'S AUTO SALES, INC	\$ 884.49	\$ -	\$ 884.49
SHEA'S AUTO SALES, INC	\$ 1,590.18	\$ -	\$ 1,590.18
SKILLINGS, DANA	\$ 265.39	\$ 132.70	\$ 132.69
SLEIGHTHOLM, RICHARD & BILLIE	\$ 661.58	\$ 330.79	\$ 330.79
SLIPP, GARY & KIM	\$ 95.73	\$ 47.87	\$ 47.86
SLIPP, GARY & KIM	\$ 3,110.70	\$ 1,555.25	\$ 1,555.45
SLOAN, CAROL	\$ 4,364.20	\$ 2,182.10	\$ 2,182.10
SLOAN, SUSANNA, STEPHEN &	\$ 409.23	\$ 204.62	\$ 204.61
SMITH, CHARLES & MARIA	\$ 1,208.14	\$ -	\$ 1,208.14
SMITH, JEFFREY M. & MARIA	\$ 387.30	\$ -	\$ 387.30
SPENCER, HARRIET S., TRUSTEE	\$ 2,299.00	\$ 1,149.50	\$ 1,149.50
STANDE, CHRISTEN M.	\$ 1,960.44	\$ -	\$ 1,960.44
STARBUCK, DAVID M.	\$ 1,237.71	\$ 700.34	\$ 537.37
STEARNS, PAGE	\$ 1,134.47	\$ -	\$ 1,134.47
STEWLOW, LISA	\$ 732.25	\$ -	\$ 732.25
STOREY, ANNE	\$ 214.39	\$ -	\$ 214.39
SULLIVAN, CINDY L & SEAN S	\$ 4,084.03	\$ -	\$ 4,084.03
SULLIVAN, CINDY L.	\$ 3,126.99	\$ 1,563.50	\$ 1,563.49
SWANSON, MARK & YVONNE	\$ 1,071.82	\$ -	\$ 1,071.82
SWANSON, MARK & YVONNE	\$ 11,045.20	\$ -	\$ 11,045.20

**UNPAID 2008 TAXES
AS OF JUNE 30, 2009**

Name ---	Original Tax	Payment / Adjustments	Amount Due
TALABACH, ALBERT J	\$ 1,254.00	\$ 1,224.69	\$ 29.31
TENCZAR, DOUGLAS A.	\$ 2,813.61	\$ -	\$ 2,813.61
TENCZAR, JULIE	\$ 2,102.41	\$ -	\$ 2,102.41
TIELINEN, MARGUERITE & Kurt	\$ 1,907.19	\$ 963.60	\$ 943.59
VOZELLA, JOHN J.	\$ 663.84	\$ 331.92	\$ 331.92
VOZELLA, JOHN J.	\$ 11.90	\$ 5.95	\$ 5.95
WARD, DOROTHY LEE	\$ 2,936.66	\$ 1,468.33	\$ 1,468.33
WARD, DOROTHY LEE JONES	\$ 827.48	\$ -	\$ 827.48
WARD, LAURISTON	\$ 720.98	\$ -	\$ 720.98
WATSON, DONNA & THOMAS	\$ 1,117.55	\$ -	\$ 1,117.55
WHITTEN, GREGORY K, AND WANDA	\$ 1,158.27	\$ -	\$ 1,158.27
WILBUR, ROBERT P.	\$ 427.52	\$ -	\$ 427.52
WILK, PETER D. & JAN K.	\$ 2,596.84	\$ 1,298.42	\$ 1,298.42
WILLIAMS, HAROLD A. & DONNA	\$ 1,936.39	\$ 970.52	\$ 965.87
WOFFORD, RONALD L.	\$ 510.77	\$ -	\$ 510.77
WOODMAN ASSOCIATES, INC	\$ 87.71	\$ -	\$ 87.71
WOODMAN, EDWARD & CAROL	\$ 2,376.06	\$ -	\$ 2,376.06
WOODMAN, EDWARD & CAROL	\$ 4,869.91	\$ -	\$ 4,869.91
WOODMAN, EDWARD & CAROL	\$ 1,224.18	\$ -	\$ 1,224.18
WORMHOOD, HARTLEY	\$ 6,012.02	\$ -	\$ 6,012.02
Total for 309 Accounts:	\$ 596,437.50	\$ 187,949.74	\$ 408,487.76



Sebago Kindergartener Joseph Nason receives his H1N1 flu shot from Student Nurse Christa Ramsey at a recent flu shot clinic held for SES students, November 24, 2009.

TAX COLLECTOR'S REPORT

2007 Taxes

Uncollected June 30, 2008	\$	147,093.46
Collected through June 30, 2009	\$	64,181.26
Liens Outstanding June 30, 2009	\$	82,912.20
	\$	147,093.46

2008 Tax Commitment

	\$	4,281,435.18
Collected through June 30, 2009	\$	3,873,465.81
Supplementals	\$	7,206.10
Abated	\$	(7,724.49)
Uncollected	\$	408,487.76
Total	\$	4,281,435.18

REGISTRAR OF VOTERS

Persons eighteen of age or older, who wish to claim Sebago as their principal place of residence, may register to vote by appearing in person before the Registrar of Voters, providing that they are qualified and by filing an application.

A qualified voter may enroll in a party by filling out an application personally or by mail with the Registrar. A voter who is not enrolled in a party may not vote in a Primary Election or a Caucus.

A voter may change his enrollment by filing an application with the Registrar personally or by mail. A change in enrollment may be done 15 days prior to a caucus or primary. Persons are required to remain in the changed party for 30 days before changing again.

I ask that when you move out of the community, you notify the office so we may keep our list as accurate as possible.

As of June 30, 2009 we had 415 registered Democrats, 447 registered Republicans, 40 registered Green Independents and 586 un-enrolled voters for a total of 1,488 voters.

The Town of Sebago held two Elections this year. The following is a breakdown of how many Sebago residents voted:

November 4, 2008: Presidential-1,038 votes (818 were present and 220 were absentee ballots)
May 19, 2009: School budget validation and town officers- 133

Respectfully submitted,
Michele A. Bukoveckas, Registrar of Voters

CEMETERY TRUST FUNDS

Name	Original Principal	Balance 6/30/09	Interest Earned
*Orin Douglas-Haley	\$190.26	\$191.77	\$1.51
*Fred Meserve-Haley	\$291.48	\$294.29	\$2.81
William Fitch-Rte. 107	\$756.81	\$984.38	\$227.57
Emory Martin	\$1,042.59	\$1,356.24	\$313.65
*Nathan & James Chadbourne-Babb	\$502.36	\$507.25	\$4.89
Fannie Fitch-Fitch's Store	\$804.31	\$1,046.30	\$241.99
Laura Parker Fitch (Back of Library)	\$1,101.25	\$1,432.43	\$331.18
*Emory Martin-Haley	\$100.20	\$101.18	\$0.98
Lillian Meserve-Poor	\$763.83	\$996.23	\$232.40
*Emma Douglas-Haley	\$100.22	\$101.19	\$0.97
*Alfred Gray, Stiles, Gray, McKenney-Hal	\$200.93	\$202.87	\$1.94
*James & Cassandra-Haley Will/James-I	\$100.00	\$100.97	\$0.97
*Millard & Marjorie Tripp-Haley	\$100.93	\$101.93	\$1.00
*Walter McDonald-Haley	\$67.78	\$68.46	\$0.68
*Earle Norman Durrell-Haley	\$510.70	\$515.66	\$4.96
*Grover & Ethel Douglas-Haley	\$196.92	\$198.84	\$1.92
*Lendora & Guy Lewis-Haley	\$400.00	\$403.87	\$3.87
*Granville Durrell-Haley	\$1,000.00	\$1,009.71	\$9.71
*Alvin, Rose, Herbert, Elsie, Gladys, Gra	\$200.94	\$202.88	\$1.94
			\$0.00
Total	\$8,431.51	\$9,816.45	\$1,384.94
* Interest to Haley for Perpetual Care	\$33.26		
** Interest to Babb for Perpetual Care	\$4.89		

ITEM	RESERVES CIP PROJECT	AMOUNT IN RESERVE
02 Freightliner	V14	\$42,474.92
06 Volvo	V01	\$31,735.20
Ambulance	V06	\$64,332.52
Backhoe	V04	\$56,022.19
Folly Bridge	P02	\$2,437.93
Brush Dump	P13	\$10.01
Comprehensive Plan		\$73.67
Engine #2	V12	\$117,176.32
Engine #3	V07	\$55,393.67
Engine #4	V13	\$100,570.35
Long Beach		\$1,195.64
Plow Truck w/sander (96)	V03	\$89,943.83
Revaluation Adjustment	P10	\$28,940.42
Tank 1	V08	\$4,129.25
Tank 2	V11	\$137,679.74
Teddy Bear		\$156.91
Town Hall Parking Lot		\$29,824.28
Trash Compactor		\$10,429.06
Transfer Station Enhancements	P11	\$14,872.32
1 Ton Dump/Sander	V05	\$16,082.68
Public Safety Building	P09	\$10,225.19
Radio Repeater	P07	\$1,278.12
Land Acquisition	L01	\$25,563.04
Roll-Off Truck	V16	\$13,633.26
Forestry Truck	V09	\$9,490.43
Public Works Storage	P14	\$17,019.31
Fire Station Reserve		\$389.19
Rte 114		\$9.91
TOTAL		\$881,089.36



Town of Sebago, Maine

406 Bridgton Road
Sebago, ME 04029
(207) 787-2457

MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED), June 2009

As Town Manager of Sebago, I offer readers this narrative overview and analysis of the financial activities of the Town of Sebago for the fiscal year ended June 30, 2009. I encourage the readers to consider the information presented here in conjunction with the financial statements.

This annual report consists of a series of financial statements. The Statement of Net Assets (Statement 1) and the Statement of Activities (Statement 2) provide information about the activities of the Town as a whole and present a longer-term view of the Town's finances. Fund financial statements start with Statement 3. For governmental activities, these statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the Town's operations in more detail than the government-wide statements by providing information about the Town's most significant funds. The remaining statements provide financial information about activities for which the Town acts solely as a trustee or agent for the benefit of those outside of the government.

REPORTING THE TOWN AS A WHOLE

The Statement of Net Assets (Statement 1) and the Statement of Activities (Statement 2)

The Statement of Net Assets and the Statement of Activities report information about the Town as a whole. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the Town's net assets and changes in them. You can think of the Town's net assets - the difference between assets and liabilities - as one way to measure the Town's financial health, or financial position. Over time, increases or decreases in the Town's net assets are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the Town's property tax base and the condition of the Town's infrastructure, to assess the overall health of the Town.

In these government-wide statements, the Town's activities are reported in one category:

Governmental activities - Most of the Town's basic services are reported here, including fire, general administration, roads, and recreation. Auto excise taxes, franchise fees, fines, state revenue sharing and state and federal grants finance most of these activities.

REPORTING THE TOWN'S MOST SIGNIFICANT FUND'S FUND FINANCIAL STATEMENTS

The fund financial statements provide detailed information about the significant funds, but not on the Town as a whole. Some funds are required to be established by State law and by bond covenants. However, the Board of Selectmen establishes many other funds to help it control and manage money for particular purposes.

Governmental funds - The Town's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash.

The governmental fund statements provide a detailed short-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. We describe the relationship (or differences) between governmental activities (reported in the Statement of Net Assets and the Statement of Activities) and governmental funds in a reconciliation at the bottom of the fund financial statements.

Reporting the Town's Fiduciary Responsibilities (Statement 7)

We exclude these activities from the Town's other financial statements because the Town cannot use these assets to finance its operations. The Town is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

Governmental Activities

To aid in the understanding of the Statement of Activities some additional explanation is given. Of particular interest is the format that is significantly different than a typical Statement of Revenues, Expenditures, and Changes in Fund Balance. You will notice that expenses are listed in the first column with revenues from that particular program reported to the right. The result is a Net (Expense)/Revenue. The reason for this kind of format is to highlight the relative financial burden of each of the functions on the Town's taxpayers. It also identifies how much each function draws from the general revenues or if it is self-financing through fees and grants.

This table identifies various revenue streams that are included in the Charges for Services amounts on Statement 2 – Statement of Activities.

General Government	Charges for photocopies, maps, building permits, shoreland permits, cable TV franchise fees, gas tax refund, grants and clerk fees.
Public Safety	Dispatching services agreement with Standish, gas tax refund, other grants, dog license fees and an agreement for EMS services with regional communities.
Public Works	Urban/Rural Initiative program, gas tax refund, grants for snowmobile trail maintenance.
Cultural and Recreational	General assistance state reimbursement, parks and recreational fees and donations.

All other governmental revenues are reported as general. It is important to note that all taxes are classified as general revenue even if restricted for a specific purpose.

The assets of the Town of Sebago exceeded its liabilities at the close of the most recent fiscal year by \$4,592,681 per Statement 1 (Net Assets). Of this amount, \$2,812,795 (unrestricted net assets) may be used to meet the Town's ongoing obligations to citizens and creditors. The Town's total net assets decreased by \$115,078.

As of the close of the current fiscal year, the Town of Sebago's governmental funds reported combined ending fund balances of \$2,561,803, a decrease of \$21,575. Of this, \$1,616,058 is available for spending at the Town's discretion (unreserved fund balance) in the general fund. At the end of the current fiscal year, the net change in fund balance of the general fund was \$239,555 or 5% of total general fund expenditures.

The Town of Sebago's total debt decreased by \$1,479 during the current fiscal year.

Statement of Net Assets Information

The tables below provide a summary of the Town of Sebago's condensed net assets and statement of activities as of June 30, 2009 and for the year then ended.

<p style="text-align: center;">Table 1 Fiscal Year Ended June 30 Statement of Net Assets</p>	
	<u>Governmental Activities</u>
	<u>2009</u>
Current and Other Assets	\$ 2,883,836
Capital Assets	<u>1,783,815</u>
Total Assets	<u>4,667,651</u>
Long Term Debt Outstanding	2,366
Other Liabilities	<u>72,605</u>
Total Liabilities	<u>74,971</u>
Net Assets	
Invested in Capital Assets, net of related debt	1,779,886
Unrestricted	<u>2,812,794</u>
Total Net Assets	<u>\$ 4,592,680</u>

By far, the largest portion of the Town's assets is its capital assets and cash. Correspondingly, the largest portion of its liabilities relates to accounts payable and deferred revenue. The Town's total net assets decreased by 2% for the fiscal year ended June 30, 2009.

Statement of Activities Information

Table 2
Changes in Net Assets
Year ended June 30, 2009

	<u>Governmental Activities</u>
Revenues	
Program Revenues:	
Charges for Services	\$ 101,251
Operating Grants & Contributions	59,735
General Revenues:	
Property Taxes	4,288,638
Excise Taxes	260,301
Intergovernmental	147,772
Investment Earnings	97,509
Sale of Assets	<u>1,027</u>
Total Revenues	<u>4,956,233</u>
 Expenses	
General Government	496,226
Public Safety	222,680
Public Works	612,566
Education	3,148,976
Health, Sanitation, and Welfare	180,989
Cultural and Recreational	50,695
Fixed Charges	234,308
For Designated Purposes	<u>124,872</u>
Total Expenses	<u>\$ 5,071,312</u>
 Decrease in Net Assets	 <u><u>\$ 115,079</u></u>

Property and other taxes (primarily excise) constituted 92% of the total revenues of the Town for the fiscal year ended June 30, 2009 (87% in the prior year). Educational expenses comprise the largest expense at approximately 62% of the Town of Sebago's total expenses (62% in the prior year).

THE TOWN'S FUNDS

The following schedule presents a summary of General Fund revenues (see Statement 6) for the fiscal year ended June 30, 2009:

<u>Revenues:</u>	<u>Amount</u>
Taxes	\$ 4,545,180
Intergovernmental	213,394
Licenses, Permits and Fees	59,664
Charges for Services	12,586
Miscellaneous	62,110
Total Revenues	<u>\$ 4,892,934</u>

The following chart depicts program revenues by source.

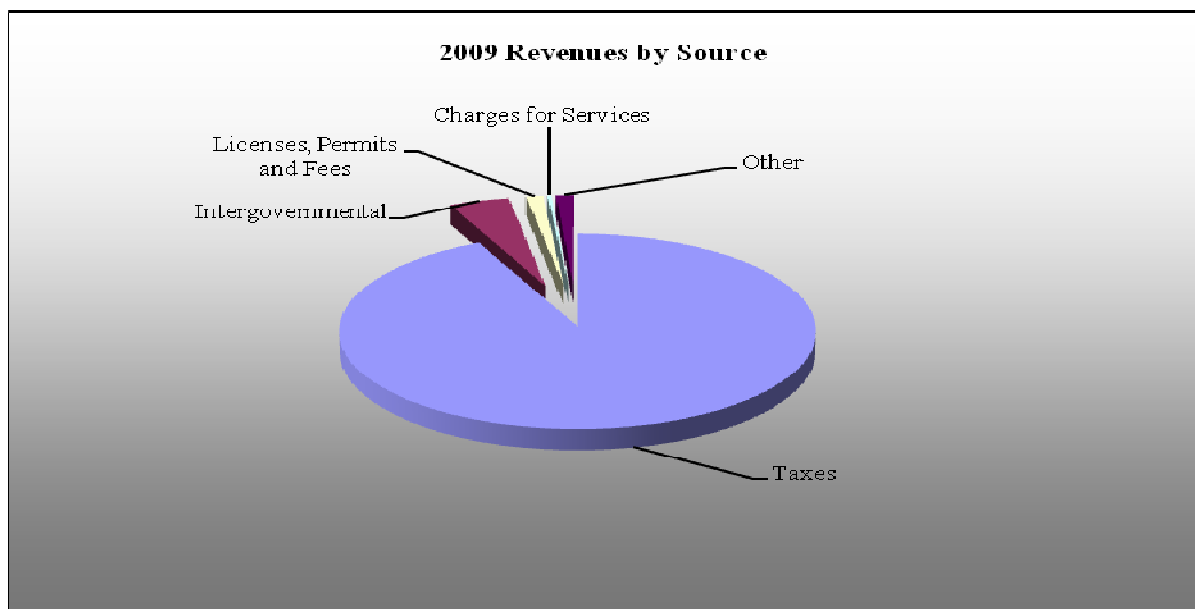


Chart A – 2009 Revenues by Source

The following schedule presents a summary of expenditures (see Statement 6) for the fiscal year ended June 30,:

<u>Expenditures:</u>	<u>FYE 2009</u>
General Government	\$ 459,880
Public Safety	151,715
Public Works	580,045
Education	3,148,976
Health, Sanitation and Welfare	178,376
Cultural and Recreational	50,695
Capital Outlay	329,608
Fixed Charges	234,308
Total Expenditures:	<u>\$ 5,133,603</u>

Chart B graphically depicts expenditures by function.

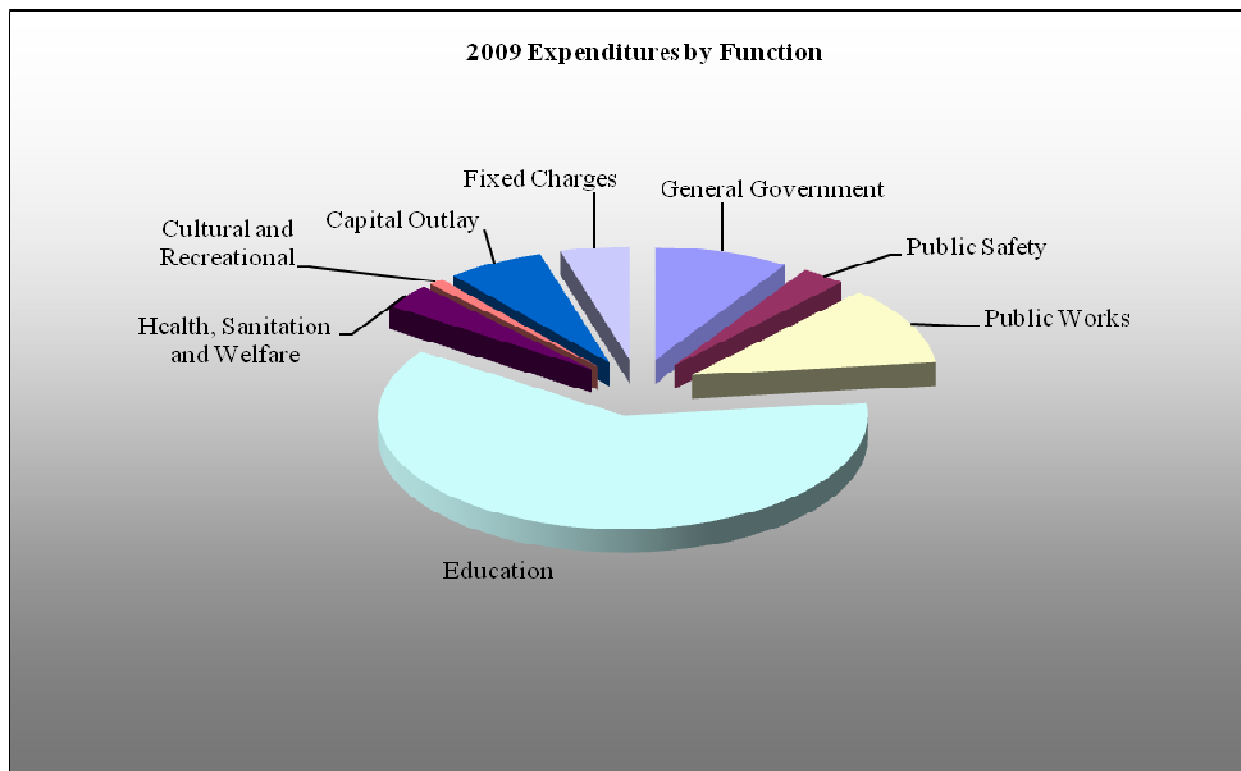


Chart B – 2009 Expenditures by Function

Analysis of Overall Financial Position and Results of Operations

Total revenue did not exceed total expenses by \$115,079 as revenues were lower than expectations this year.

Analysis of Significant Individual Fund Balances, Transactions and Changes in Fund Balance

Total revenues did not exceed total expenditures by \$21,576 for the governmental funds. The general fund's fund balance amounted to \$1,614,944.

The undesignated general fund balance decreased by \$240,669.

Analysis of Significant General Fund Budget Variances

Revenues were higher than expected, particularly in various areas. Surprising, excise revenues were up, this could be attributed to attempts to stimulate the economy. Due to the low economy, we budgeted modest amounts, making any fluctuations apparent. As with last year, tax payments are being made late resulting in additional revenue in the form of interest. This trend seems to be increasing.

There were no significant overall variations from the original expenditure budgets. We saw a variance in the Public Works due to storms and storm damage that was incurred this year, some of which was reimbursed by FEMA funds.

This year at the annual town meeting, the voters approved the use of \$350,000 from Surplus to help offset the mil rate. Due to the ever increasing state cuts to municipalities, this was necessary to avoid a large increase. Care is taken to ensure that the surplus does not fall below acceptable levels.

Significant Capital Assets

At the end of 2009, the Town had \$1,783,815 net investment in capital assets.

Table 3

Governmental Activities
Capital Assets
(Net of Depreciation)

	<u>Capital Assets</u>	<u>Accumulated Depreciation</u>	<u>Capital Assets, net of Depreciation</u>
Land	\$ 301,905	\$ 0	\$ 301,905
Buildings & Improvements	838,152	282,730	555,422
Vehicles	1,726,141	973,373	752,768
Equipment & Furniture	283,499	162,563	120,936
Infrastructure	<u>83,298</u>	<u>30,514</u>	<u>52,784</u>
TOTAL	<u>\$ 3,232,995</u>	<u>\$ 1,449,180</u>	<u>\$ 1,783,815</u>

Capital assets net of depreciation decreased 5%.

The chart below provides a graphic depiction of the distribution of the 2009 net book value of fixed assets (capital assets, net of depreciation) by asset class.

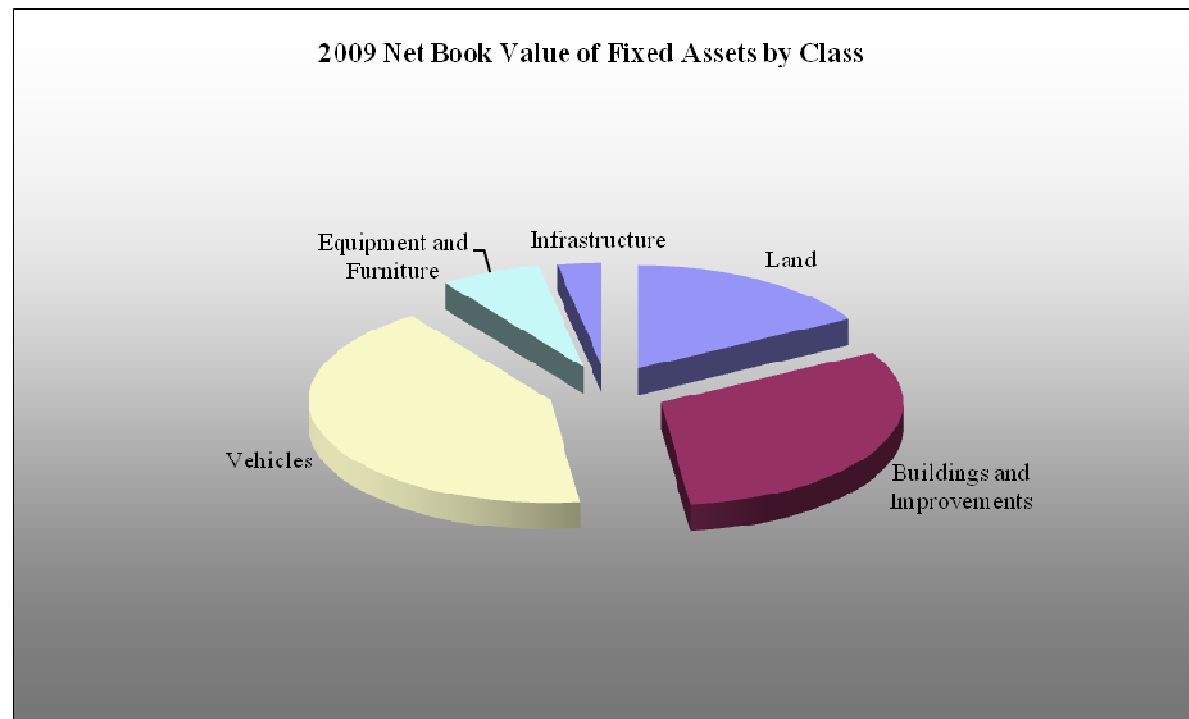


Chart C – 2009 Net Book Value of Fixed Assets by Class

Long-Term Debt Activity

At year-end the Town had a total of \$3,929 of capital lease purchase obligations for photocopier equipment.

The following is a summary of capital lease obligations of the town for the year ended June 30, 2009.

Table 4
Fiscal Year Ended June 30
Capital Lease Obligations

	<u>Capital Lease Obligations</u>
	<u>2009</u>
Debt Payable at June 30, 2008	\$ 5,408
Less: Capital Leases Retired	<u>1,479</u>
Debt Payable at June 30, 2009	<u>\$ 3,929</u>

More detailed information about our long-term liabilities is included in the notes to the financial statements.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

Given the on-going financial status of the State of Maine, the Town will continue to see a decrease in State aid (EPS) in support of schools in the future. In addition, State cuts in various programs (State Revenue Sharing and Local Road assistance) can be expected. With this being said, the Town has a fiscal responsibility to monitor expenses in keeping the town's budget at a reasonable level. The Town will continue to seek out grants that will not only benefit the Town with the ability to acquire goods and services; it will not impact the taxpayer.

It is through the hard work of the Capital Investment Committee and Budget Committee that a proper and stable budget will set the framework for the future. As Board Members and Committee members we have a responsibility to provide Town services at a reasonable rate with little or no impact to the taxpayer. We strive to keep the undesignated funds at a comfortable level so we can withstand points during the year when cash flow is low. In addition, a healthy undesignated fund allows the Town with a resource to help subsidize the tax commitment as well as the ability to tackle significant capital items.

CONTACTING THE TOWN'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Town Manager at 406 Bridgton Road, Sebago, Maine, or by phone at (207) 787-2457.

Town of Sebago

406 Bridgton Rd
Sebago, ME 04029
(207) 787-2457
(207) 787-2760 Fax

townmanager@townofsebago.org



James M. Smith III
Treasurer

TOWN OF SEBAGO

INDEPENDENT AUDITOR'S REPORT BY CERTIFIED PUBLIC ACCOUNTANT

For the Fiscal Year Ending June 30, 2009

Pursuant to Maine Revised Statutes Annotated, Title 30, Chapter 212, Paragraph 2224, the following information is hereby provided regarding the audit reports prepared by the Town's independent Certified Public Accountant.

The Auditor's report is available at the Clerk's Office.

TOWN AUDITOR



6 FUNDY RD, SUITE 100
FALMOUTH, ME 04105

BOARD OF SELECTMEN

Sebago voters elected two new Selectmen at elections in May 2009. Mose Russo III was elected to fill out the remaining one-year term of Selectman Abe Parker, and Edythe Harnden was elected to a three-year term replacing Selectman Maureen Harriman. The five selectmen serving in 2009 were Allen Crabtree, Chair (term expires 2010), Ann Farley, Vice Chair (term expires 2011), Edythe Harnden (term expires 2012), Jeff Harriman (term expires 2011), and Mose Russo III (term expires 2010),

The Board completed an extensive process to recruit and interview candidates from all over the country for Town Manager. They appointed Jim Smith as the new Town Manager in April 2009. The Board had appointed Smith as the Interim Town Manager and he had served in that capacity since November 1, 2008. The Board appointed Robert DeVilleneuve as the Code Enforcement Officer in May 2009.

The Board of Selectmen continued to continue building the fiscal stability of the town through careful management of the municipal budget, planning for the future with the Capital Investment Program (CIP), and building the financial reserves of the town in its Undesignated Fund Balance (UFB).

The FY09-10 town budget of \$1,762,589 was \$356 less than the FY08-09 budget, but revenues were projected to decrease by \$80,003 to \$519,147 reflecting reductions in state payments and a slower economy. There was also an increase in the MSAD61 school budget of \$255,624 from the FY08-09 actual of \$2,886,562 to the FY09-10 projected \$3,142,186, as well as an increase in Sebago's share of the Cumberland County budget. As a result, property taxes for the 2009-2010 Fiscal Year had to be increased from 12.531 mils to 12.82 mils/\$1000 of property assessment.

In addition to funding operating expenses for town departments the town continues to save for the future. Sebago has had a Capital Investment Program (CIP) since 2004. At the Annual Town Meeting in June 2009 Sebago voters approved \$269,389 for the CIP to save for planned vehicle replacement and capital projects. At the same time the town's Undesignated Fund Balance (UFB) or surplus continued to grow to be able to carry the town through any possible fiscal hard times or crises.

The Board of Selectmen worked on a number of projects to improve the quality of life for Sebago's taxpayers and make delivery of services to taxpayers more efficient.

The hours of the town offices were changed to Tuesday from 10 to 7, and Wednesday through Friday from 8 to 5.

A program to send a town newsletter to taxpayers each quarter was begun, with two newsletters going out in 2009.

Standish began dispatching Sebago Fire and Rescue calls when the Naples Dispatch service closed at the end of 2008.

The number of streetlights in town was cut in half reducing the cost to taxpayers while not compromising public safety.

Work continued, on planning for a new yard waste recycling facility.

A Road Maintenance Plan was developed to allow for orderly repair and upgrades of the town roads, and additional funds were included in the operating budget to keep on top of road maintenance needs.

A public hearing was held to consider changing the name of Dyke Mountain Road to Mountain Road, but the consensus was not to make any changes.

New ADA compliant showers and bathrooms were installed at the town hall gym for the convenience of town hall users and expanding the capabilities of the building as an emergency shelter.

The town accepted a portable classroom that MSAD61 had declared surplus and leased it to the Sebago Warming Hut program. The town advanced funds for moving the building to a new location in East Sebago, and voters at the June 2009 town meeting voted \$5,000 to assist in the renovation. The building will house a relocated Food Pantry and a new Clothes Closet for needy town citizens.

The old town garage in Mud City was leased to the Lions Club for their use to store trailers and equipment.

The Board voted to join with five other Lakes Region towns to develop a regional Conservation Plan for the North Sebago Lake Region, to be coordinated by the Trust for Public Lands.

Several federal grants were applied for and awarded, included FEMA assistance for ice storm damage, an Assistance to Firefighters Grant for fire department training and equipment, and a Community Development Block Grant for renovating the Sebago Warming Hut. The town was unsuccessful in winning a Homeland Security Stimulus Funds grant for construction of a new firehouse at a site behind the existing Station #2 in East Sebago.

Sebago joined with Bridgton, Casco and Naples in applying for an Energy Efficiency and Conservation Block Grant to fund installation of a wood pellet boiler at the Lakes Region High School.

Two new ordinances were drafted and a third modified, addressing Sex Offenders living in Sebago, Street Light standards, and a Dog Ordinance. These will be brought before the voters in 2010 for their approval.

The Planning Board continued working on a Land Use Ordinance and a Shorelands Zoning Ordinance which will also be brought before the voters in 2010 for their approval.

Board of Selectmen meetings are held on the first and third Tuesday of each month at the town offices, beginning at 6:00 p.m. During the winter months of January, February and March generally only one meeting, on the first Tuesday, is scheduled.

Respectfully submitted:

Allen Crabtree, Chair, Board of Selectmen

Ann Farley, Selectman

Edythe Harnden, Selectman

Jeff Harriman, Selectman

Mose Russo III, Selectman

TOWN CLERK'S REPORT

BIRTHS - 10 MARRIAGES - 17 DEATHS - 17

Clarke, Anthony J.	22 yrs.	Standish, ME	07/18/08
Baker, Matthew A.	5 yrs.	Bridgton, ME	07/25/08
Moss, Stephen J.	55 yrs.	Waukegan, IL	08/24/08
Pelton, Muriel F.	85 yrs.	Bridgton, ME	09/03/08
Binda, Charles F.	82 yrs.	Sebago, ME	09/26/08
Edwards, Elsie V.	88 yrs.	Portland, ME	10/25/08
Irish, Olive D.	85 yrs.	Sebago, ME	11/13/08
Anderson, George E.	88 yrs.	Sebago, ME	01/07/09
Douglas, Ralph M.	63 yrs.	Portland, ME	01/12/09
Foley, Eleanor M.	85 yrs.	Windham, ME	01/15/09
Allen, Donald E.	75 yrs.	Scarborough, ME	02/02/09
Am Rhein, Lillian G.	103 yrs.	Bridgton, ME	02/06/09
Crozier, Annette D.	71 yrs.	Portland, ME	02/24/09
Cornish, William H.	64 yrs.	Portland, ME	02/26/09
Rexford, Joan C.	74 yrs.	Sebago, ME	04/03/09
Cummings, Norman H.	79 yrs.	Sebago, ME	05/02/09
Burrows, Dustin R.	22 yrs.	Limington, ME	05/23/09

2008-2009 HUNTING & FISHING LICENSES

Archery	5	Fishing Licenses	79
Bear Permits	39	Hunting Licenses	29
Combination Licenses	48	Junior Hunt Licenses	9
Coyote	2	Muzzle Load Stamps	6
Duck Stamps	4	Super Sport	2
Expanded Archery	8	Turkey	11
Complimentary over 70 - 2			

2008-2009 RECREATIONAL VEHICLES

Boats - 567

Snowmobiles - 202

ATVs - 125

2008-2009 DOG REPORT

Male/Female - 27

Spayed/Neutered - 160

Kennels- 0

SEBAGO PUBLIC WORKS

It has been a great year for the Sebago Public Works Department. We have made many strides in performing necessary repairs and improvements throughout the town. We will continue to move forward with the help of our very knowledgeable, capable, and hard working staff members. The crew works together as a team in getting the job done, every time.

The Public Works Department maintains approximately 35 miles of road, along with Town owned parks, cemeteries, and parking lots. The staff and equipment are also responsible for the prompt snow removal and sanding of the roads and the town owned parking lots. The Public Works Crew is on call 24 hours per day throughout the year for emergency services to residents.

Last year the Public Works Department started preparing Hancock Pond Road for paving. Four hundred feet of culvert was replaced starting at the Denmark Town line past the pond. Nearly one mile of ditching along this stretch of road was also completed.

As spring and summer fast approach, the Public Works Crew will be back to work on Hancock Pond Road. This spring we hope to finish the ditch and culvert work on this road. Paving will start at the Denmark Town line in order to repair the worst section of the road during the summer of 2010. In addition, the Public Works Crew will start ditching along Kimball Corner Road. We will start this process at the Peaked Mountain Road intersection and move toward the Naples Town line in preparation for paving.

Other services the crew performs include:

- Filling Potholes
- Street Sweeping
- Removing Debris from Roads and Roadsides
- Mowing Roadsides
- Tree Removal
- Drainage Repairs and Installation
- Installing Posts
- Distribute and Fill Sandboxes
- Install and Repair Street Signs
- Confer with Recreation Department for Game Schedules
- Prepare Baseball Fields for Games

Your questions and comments are always welcome.

Respectfully submitted,
Daniel Nowell
Public Works Director

CODE ENFORCEMENT REPORT

New houses	5
Modular	2
Additions	7
Remodels	10
Porches/Decks	9
Garages	6
Sheds	4
<u>Workshops</u>	<u>2</u>
Total	45

Docks	8
-------	---

Electrical	30
Internal Plumbing	22
Septic/SSWD	27

Respectfully Submitted,
Robert (Bob) DeVilleneuve
Code Enforcement Officer

E-911 Addressing Officer

There have been several changes to peoples addresses due to incorrect information taken or given in the past years. We have been working very closely with the State of Maine's GIS E-911 Support Group and have corrected these problems, mostly due to when an emergency call comes in and the EMS is not able to locate the people. These changes will continue until addresses have been approved by the State.

Thank you for your patience.

Respectfully submitted,
Robert (Bob) DeVilleneuve
E-911 Addressing Officer

SEBAGO EMS

Another year has passed and Sebago EMS continues to be busy with a total of 128 calls run in 2009. We continue to see our call volume increase from June through July.

We are currently finishing the yearly mandatory training to comply with Department of Labor requirements. This training includes HazMat, Bloodborne Pathogens, Airborne Pathogens, Right to Know, Fire Extinguishers and Sexual Harassment training. Many thanks to our training officer, Tim Smith, for all the hard work that goes into coordinating several training sessions and completing all the required paper work. No simple task, as he does it for both the Rescue and Fire Department.

We are also trying to increase our membership. We have added three new drivers, one who is currently testing for the National Exam to become a basic EMT. We also welcomed back a former member who is licensed at the Intermediate level. We are always looking for additional members either as a driver or an EMT. If you would like to learn more about our service, please call 787-4120 between 6:00 a.m. and 6:00 p.m. any week day.

We are into our second year working with Standish Fire & EMS as our dispatch center. It continues to be a wonderful experience and we appreciate the exceptional service we receive. Sebago EMS has also been appreciative of the mutual aid that Standish continues to provide. We continue to review and improve our procedures to ensure that we provide the best care to those who need our services.

Thank you to the members of Sebago Volunteer EMS for their dedication to those who activate the 911 system. Thank you Jason Schoolcraft, Anita Chadbourne, Helen Twombly, Eric Field, Jason Linscott, Heather MacKay, Jon Wood, Tim Smith, Mike Foye, Bill Poor, Davey Crawford, Ben McKenney.

Respectfully submitted,
Lauris Champagne
Rescue Chief

SEBAGO COMMUNITY FIRE COMPANY REPORT

The Sebago Fire Company's major effort this year has been a direct mail appeal for donations to raise \$35,000 for a water rescue boat and related water rescue gear, which it will donate to the town. This multi-year effort has raised nearly \$25,000 to date, and we hope to conclude a successful fund drive by the end of 2010. We are holding this fundraiser because, while the Sebago Fire Department has a trained water rescue team that responds summer and winter when called, Sebago is the only department on Sebago Lake without a rescue boat which causes delays in getting rescuers to water victims. Having a boat in town with first responders trained to operate it will greatly reduce response time to accidents.

In May 2009 Sebago Fire Company President Phil Strike made a presentation to the Sebago Board of Selectmen about the water rescue boat and the importance to the town to enhance the Fire Department's ability to protect the lives and property of Sebago citizens. The Board agreed at their June 2, 2009 meeting to accept the donation of the boat, contingent on the Fire Company's donation of it.

If anyone would like to make a donation for the fundraiser, look for our brochure in the mail. The Fire Company is also taking donations of returnable bottles and cans at a collection kiosk set up at the East Sebago Fire Station #2 on Route 114.

The Sebago Community Fire Company was formed in 1997 as a non-profit organization dedicated to raising money for the Sebago Fire Department. The Fire Company replaced the earlier Sebago Volunteer Fire Association, which had been formed in 1944 with similar goals. The Fire Company is a private organization, completely separate from the Town and the Sebago Fire Department, and as such can conduct fundraising and accept donations. Each year the Fire Company has raised money, purchased equipment and generally provided support for the town's Fire Department to lessen the impact on taxpayers. In 2009, in addition to the water rescue fund drive, the Fire Company held their annual Pancake Breakfast on Maine Maple Sunday in March, ran a booth as Sebago Days in July with a wheel game of chance, held a raffle for firewood, and sponsored a team for the 6th Annual Mary's Firemen for a Cure Race at Shawnee Peak to benefit the Susan G. Komen Breast Cancer Foundation.

Members of the Fire Company were active in supporting the Fire Fighter I and Fire Fighter II Academy, funded by a FY08 FEMA grant. The Academy ran for five months and successfully graduated 13 certified Sebago fire fighters and 15 other fire fighters from 6 neighboring mutual aid fire departments.



If anyone is interested in joining the Fire Company or making a donation to the water rescue fund drive, they should contact president Phil Strike at (207) 671-6209 or e-mail him at strikephilip@yahoo.com.

Respectfully submitted:

Lt. Phil Strike, President

Firefighter Tim Smith, Vice President

Firefighter John Lucy, Treasurer

Firefighter Allen Crabtree, Secretary

ANIMAL CONTROL

I receive dozens of calls every year to report missing cats. Unfortunately, too many are never seen again. Please do not let your cat roam free; the dangers are endless. Predators, dogs, other cats, road traffic, even the weather can play a part.

The law requires all cats are up to date on Rabies shots. This also applies to indoor only cats. If your cat is wounded, the animal may have to be quarantined for as long as six months.

Also, if your cat is found on another person's property, this constitutes an "Animal Trespass" violation. Animal Control may trap your cat if found on another persons property. The animal will be returned to you, if known or with proper I.D. If the owner cannot be located, the animal will be taken to Harvest Hills Animal Shelter. I would suggest talking to your Vet about microchip placement. This is the best way to insure your pet always has an I.D. Our goal is to return your pet home, not take it to the shelter.

Respectfully submitted,

Bobby Silcott ACO

1-800-501-1111

email asktheaco@yahoo.com

SEBAGO PLANNING BOARD

The Planning Board held regular business meetings each month to review applications for subdivisions, site plans and expansions of non-conforming structures within the Shoreland Zone, including specifically advertised public hearings as necessary. In addition, the Board held monthly workshop meetings to update the ordinances and bring them into conformance with the newly adopted comprehensive plan. The Board conducted field site walks as a part of the review process on five occasions.

Once again, as in the preceding year, subdivision applications and site plan reviews slowed for this reporting period; there were no new lots approved and four site plans were reviewed.

Subdivisions

- There were none reviewed during the time period from July 2008 through June 2009; therefore there were no new lots added.

Site Plan Reviews

- Glen Gaudin – Map 9, Lot 21, previously approved
- Linda Lane Driveway – previously approved
- Katherine Davis Trustee – Map 2, Lot 34, Gravel Pit compliance
- Sebago Warming Hut – Map 21, Lot 54A, modular building

The Board reviewed and approved the following applications to expand non-conforming structures within the setback requirements of the Shoreland Zone by the life-time 30% limit.

- Morse – Map 40, Lot 2, Peabody Pond Road, Peabody Pond
- Harty – Map 33, Lot 40, Anderson Road, Sebago Lake
- Havu & Stewart – Map 33, Lot 36, Anderson Road, Sebago Lake
- White – Map 33, Lot 44, Anderson Road, Sebago Lake
- Conley – Map 41, Lot 4, Cottage Road, Hancock Pond
- Brennan – Map 23, Lot 40, North Beach St., Sebago Lake
- Tabor – Map 41, Lot 2, Cottage Road, Hancock Pond

Due to no business items the meeting for November 2008 was not held.

The regular business meetings, workshop meetings and site walks are always open to the public. We welcome and encourage citizens to participate.

Respectfully submitted,
Paul White, Chair

RECREATION

Sebago Recreation Programs offered to the citizens of Sebago remained unchanged except for the addition of one adult trip and a winter trip to the snow tubing park.

Twenty-seven adults traveled to Bangor. They spent the two hours riding to and from Bangor visiting with friends and neighbors they hadn't seen for weeks. They enjoyed dining at the lunch buffet at Hollywood slots and playing a few games while there. A good time was had by all! Sebago Recreation has offered many adult trips such as Cabbage Island, Foliage tours and the Owshead Museum. The trip to Bangor was the most successful trip to date. It was so successful that this year we will offer two trips for adults to Bangor as well as offering citizen rates for trips offered by Harrison and the Bridgton Community Center.



In order to keep the Recreation budget low, we continue to share programs with other local towns. Swimming lessons is another example of joint programming being offered to Sebago residents. Sebago residents can take swimming lessons in Bridgton and pay the local resident rate.

Football is offered in Naples for students in grades 4 - 6. Once again, the soccer and basketball programs were offered in Sebago. The soccer program had 52 participants and basketball had 44 youth and 20 – 25 adult league participants. These programs as well as baseball are utilized by many residents in our town.

Congratulations to the Sebago 4 – 6 Boys Basketball Team on winning the tournament for your division. The trophy is housed once again at the Sebago Elementary School.

Arlene Clow offered a walking club during the winter months at the town hall. Thank you very much Arlene.

Sebago Recreation puts on its annual Easter Egg Hunt, a Halloween Party, as well as the Christmas Tree Lighting event in conjunction with the Sebago PTO.

Thank you to all who volunteered, we could not offer the programming we have without your help.

Respectfully submitted,
Corinne Davis, Recreation Director

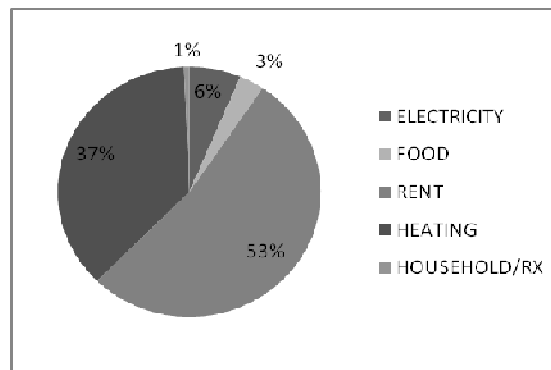
GENERAL ASSISTANCE

It has been my privilege to oversee and more recently to administer the General Assistance (GA) program, here in the Town of Sebago. I truly enjoy my weekly contacts with the Town Officials and Town Office Staff.

The Town of Sebago, along with 10 other Municipalities, has been contracting for several years now with PROP to administer GA. This represents a unique partnership in which the General Assistance clients not only receive help from the Town; but, they also receive the benefits of information about and referrals to other programs and resources (including PROP's) for which they may be eligible.

By definition, in State Statutes, General Assistance (GA) is "a service administered by a municipality for the immediate aid of persons who are unable to provide the basic necessities essential to maintain themselves or their families" (22 MRSA, par. 4031 (5)). GA is intended to provide immediate aid, thus assistance must be granted or denied within 24 hours of an application. It is the "safety net" intended to help those people who have no other resources. It is also important to note that, while the Towns administer the Program, the State updates the rules and guidelines on a yearly basis, which the Towns in turn must adopt.

In Fiscal Year 2008-2009 (July, 2008 through June, 2009), the GA Program dealt with 47 households needing assistance. This represents a total of 146 individuals who received help with basic needs such as rent, food, fuel, utilities, household and personal supplies, and prescription medications. In this effort, the Town of Sebago expended \$18,252.56 (See chart below for distribution), and was reimbursed 50% of that total by the Department of Health and Human Services (DHHS)



Sebago GA hours are on Thursdays from 2 pm to 4 pm. Clients need to bring proof of income, Social Security Numbers and Dates of Birth for all household members. Repeat applicants need to show receipts to prove how all their previous 30-days' income was spent. All able-bodied individuals need to search for work at 5 places per week as a condition of continued assistance.

We at PROP look forward to continuing to serve the Town of Sebago by administering the GA Program. I am honored to be entrusted with the task of assisting my fellow citizens in need.

Respectfully,
Maurice E. Geoffroy, LSW

Joseph Fitch Potter Trust

March 19, 2010

Michele A. Bukoveckas, Town Clerk
Town of Sebago, Maine
406 Bridgton Road
Sebago, Maine 04029

Subject: Joseph Fitch Potter Trust Funds Year 2009

Dear Michele:

At a meeting on January 4, 2010 the trustees voted a stipend of \$250 for each of the two churches who confirmed that they were conducting Sunday School in Sebago. They also voted to gift \$600 to Sebago Elementary School for the purchase of new chairs for the school library. The checks have been mailed.

In 1981 the Trustees solicited a legal opinion regarding the type of investment instruments that could be considered. It was recommended that investments be in securities that are Government protected. So the investing options for the fund are limited. The fund as part of the Town sub-account at Bangor Savings Bank earned only \$125.19 or .2% APR for 2009.

In order to improve the rate of return, the trustees voted to reinvest the fund into two CDs, a one year and a three year step up CD. The trust has been put into a \$9,050.98 one year CD yielding 1.01% and a three year \$33,600 CD which at maturity in 2013 will yield 2.4%. The trust total is now \$42,650.98.

Sincerely,

Joseph McMahon

Mr. Joseph McMahon
Treasurer, Potter Trustees

Sebago Cemetery Board of Trustees

March 19, 2010

Michele A. Bukoveckas, Town Clerk
Town of Sebago, Maine
406 Bridgton Road
Sebago, Maine 04029

Subject: Sebago Cemetery

Dear Michele:

The Sebago Cemetery on Hancock Pond Road was established in 1991. The total number of surveyed lots, which are in the first three sections, is 680. The surveyed lots represent 22% of the cemetery property.

As of March 6, 2010 there have been 81 lots sold. The perpetual care account totals \$13,545.07.

	Section A	Section B	Section C	Total
Sold	47	21	13	81

Our town manager, Jim Smith, contracted for the replacement of the original crumbling perimeter post and rail fence last fall. There is donated roofing material to be used for repairing the shed roof.

Sincerely,

Joseph McMahon

Mr. Joseph McMahon
Chairman, Sebago Cemetery Board of Trustees

SEBAGO BRANCH DUCKERS

This year the Sebago Branch Duckers were looking forward to a winter plentiful of snow depth and outstanding riding conditions. What everyone got was a winter lacking snow and trails which could not be groomed. The 2010 season started out looking promising until the end of January when a big rain storm took out most of the snow in the area. Area clubs were just announcing on their websites that the conditions were good and trails were being groomed for the first time this riding season. Once again, the old saying holds true "maybe next year".

The club membership was up slightly this year. Our website at www.sebagobrandduckers.com is an excellent location to join the club and get updates on upcoming events. During the winter months the website is updated with trail reports and other links to enhance your riding experience in the Sebago area. Another web location to reach the club is the popular Facebook.com. We invite you to be our friend on facebook where you will instantly receive the newest updated information.

We printed new trail maps this year. If you need a map one can be purchased at Jordan's store, Shea's gas station, or at Four Seasons variety store which are all located in East Sebago and can be easily reached by snowmobile. Contact the club via the web, or snail mail at Sebago Branch Duckers, P.O. Box 156, Sebago, ME. 04029 if you wish to purchase one directly through the club. Most of our business sponsors have advertising on the back side of these maps. We encourage everyone to support our business sponsors as they graciously support us. On behalf of the club I would like to thank all the businesses that have joined the club and helped us this past year. We look forward to continuing our relationship with each of them. "Thank you!"

Every year the club sponsors a free Thank You dinner to all landowners in town who have local trails that transverse across their property. We ask that all landowners attend this free meal in October. Did I mention it was free? An invitation will be sent by mail in September notifying you of the location and time for the dinner. If you are a landowner and do not receive an invitation please contact us so we can add you to our landowners mailing list and send you one.

In closing, we ask all riders to respect the landowner's request to stay on marked trails. Veering off predetermined trails can cause widespread damage to private property, which in turn, results in a trail being closed and gives the sport of snowmobiling a bad reputation.

Thank you,
Glenn Snow, Club President



Ed and Norma Hall were presented with a recognition award for their 40 years of dedicated service to the Sebago Branch Duckers Snowmobile Club. Shown here are (l-r) Ed and Norma Hall with Club Treasurer, Carl Dolloff. December 19, 2009.

Spaulding Memorial Library

July was a busy month, with our Adirondack Chair Auction chairs being delivered to the businesses where they were to be displayed. The Summer Reading Program “Catch a Reading Bug@ the Library” was quite popular. We crafted and decorated with bugs and even created new bug creatures. The Monarch Butterfly Program presented by Corner Stones of Science taught us about the lives of butterflies

In August, after 12 years as co-director and many more as a volunteer, Eileen Russo left to find a job nearer her new home in Bridgton. Our search committee was fortunate to find Sandra Deschaine, who quickly and efficiently embraced her role as our new Assistant Librarian. Also in August, we held our second annual Adirondack Chair Auction in which we auctioned 30 chairs to the highest bidders. Included with the auction were a Silent Auction and a Raffle.

The Fall of 2008 was full of renovations at the library. Our Board of Trustees were very busy writing grants. Among the grants we received, two large ones from The Stephen and Tabitha King Foundation and The Davis Family Foundation allowed us to replace our 84 year old slate roof, rebuild the chimney and have work done in and outside the cellar to improve drainage and prevent water retention. Inside the library, the ceiling lights were replaced as were the ceiling fans, and the new fans also have lights. The inside chimney was patched and repainted and that freshened the look of the whole interior! A landscape plan was developed, however, actual work awaits another successful bout of grant writing!

December brought the renewal of the Cookie Walk – a popular fundraiser begun by the Friends of the Library.

As always, through the school year, each class from Sebago Elementary School visits us monthly for a library lesson, to listen to a story and to borrow books. Friday mornings September through May we offer Story Hour for preschoolers where we read stories, make a simple project and share a snack.

In June, as a kick off for the Summer Reading Program, we hosted our Annual Pet Show with returning judges Dawn Porter and Bob Burns. Every pet received a ribbon and all participants had fun.

Spaulding Memorial Library’s attendance has been increasing, as has the number of books and movies being borrowed. There is a great increase in the use of our computers and our free WiFi service is very popular with our many summer residents. You do not have to be a member of the library to use the computers or the WiFi, in fact, you can sit outside and use the WiFi if we are not open. Spaulding Memorial Library has a lot to offer, so come for a visit and try us out!



SEBAGO HISTORICAL SOCIETY

The members of the Sebago Historical Society continue to meet on the 4th Wednesday of each month at the Historical Society Building located at 347 Convene Road with all meetings open to the public. We welcome visitors to view our expanding displays during our summertime open hours on the 2nd Saturday and 4th Sunday of each month, June through September.

We provide many services to the citizens of Sebago and other interested persons. We serve as a resource to assist those with research using our repository of Town and Family records or other materials relating to the history of Sebago. Members have documented all of the known gravesites and stones in Sebago's cemeteries to aid in genealogical requests. These are also available at the Town Office and on-line.

We welcome donations of items that relate to Sebago families and businesses. These donations continue our purpose of preserving Sebago's past and providing research and educational opportunities. They also enable us to create interesting displays to demonstrate various aspects of living in Sebago. The featured displays include:

- ✓ Domestic Living
- ✓ Farming Activities
- ✓ Local Businesses
- ✓ Representative Clothing
- ✓ Fraternal Groups
- ✓ Recreational Opportunities
- ✓ Post Offices
- ✓ Summer Camps
- ✓ Wartime Materials
- ✓ Churches
- ✓ Schools

Maintenance by the Town has included chimney and roof repairs as well as enclosing the crawl space area under the addition.

Annual activities include the continuing tradition of providing pictorial history through Sebago Calendars. The theme for the 2009 Calendar was Part II of Old Homes of Sebago. We also publish a quarterly newsletter, SEBAGO ECHOES, with a variety of articles from the past. These are available with an individual membership and at the library.

Each year we participate at Sebago Days with booth sales of our items, and a float entry. In 2008 we won first place with a "3 R's entry" of "Rowin', Readin', and Romancin'."

Additional members to continue the work to achieve our goal of preserving the past for future generations are always welcome. Please call 787-2555 to sign up for membership. Thank you all for your continuing support.

Respectfully submitted,
Ann Burns, President



Five generations of Fitzgeralds are shown in this photo. Greatgranddaughter Nicole Fitzgerald, Graddaughter Elisia Morton, Marie Cameron Brewer holding one month Greatgreatgranddaughter Natahlie Fitzgerald, and daughter Sherri Fitzgerald.

MAPLE GROVE GRANGE #148

At one hundred and thirty-three years old, Maple Grove Grange is the oldest, still active organization in Sebago. Although it was first formed to assist the agricultural endeavors of Sebago farmers, with dwindling farms the focus of today is more of Community Service. We continue to be recognized by the National and State Granges as one of the top ten of over one hundred fifty granges in Maine for our projects. We focus on four major areas, Children and Youth, Veterans and Geriatrics, Town Activities and State Grange Projects.

This year we assisted by collecting or creating items by providing:

- ❖ 82 sweaters, hats, blanket and bootie sets for Maine Medical Center Neonatal Unit
- ❖ 62 afghans and blankets for Project Linus to comfort children in distress
- ❖ 150 blankets for Sebago Emergency Shelter
- ❖ 104 gift bags for Ronald McDonald House families and 11 gallons of aluminum tabs for recycling
- ❖ Monthly collection of items for Sebago Food Pantry and assisted with shopping for the same
- ❖ Collection of labels and boxtops for Sebago Elementary and 10 pairs of glasses for Sebago Lions

Additionally we donated to:

- ❖ Opportunity Farm in New Gloucester
- ❖ Grange buildings at Eastern States Exposition and State Grange Headquarters in Augusta
- ❖ Kelly Farm, a living agricultural museum
- ❖ Sebago Center Community Church Sunday School Projects
- ❖ Two Sebago student college scholarships, funded by our 1st place award for domestic and handcrafted items at Fryeburg Fair

Individually or as a group, we volunteer to assist the following:

- ❖ Sebago Fire Department
- ❖ Sebago Volunteer Association
- ❖ Hospice of Maine
- ❖ ITN Driver
- ❖ Various Nursing Homes, entertainment
- ❖ Sebago Days
- ❖ Town of Sebago Veterans' Park Information Board and flag placement for Memorial Day

We honored Roberta Douglass and Arlene Cooper with a dinner and collection for the Food Pantry as recognition for their many hours of service.

A new project this year was creating a "Breakfast with Santa" event with the Sebago Center Church to allow local families a chance to meet Santa at breakfast and then the young folks could shop by themselves, economically for family gifts without the large store atmosphere.

As noted above, we assist the Town of Sebago by taking the responsibility of placing grave flag holders and flags at every known Veteran's grave in Sebago cemeteries. The project is funded by your supporting vote annually at Town Meeting, for which we thank you.

For information on our projects or about the grange contact me at 787-2489.

Respectfully submitted,
Robert Burns, Master

SEBAGO DAYS COMMITTEE

The third weekend in July again saw the appearance of Sebago Days. This was the second year that we added a third day to the event for the enjoyment of entire families. The occasion enables all Sebago organizations and individuals of the area a venue to earn funds and give exposure to their programs.

The success of Sebago Days depends upon the support of the community and the willingness of volunteers to help create a celebration for the families who live in or visit Sebago. Planning for the event begins in January and continues until the annual meeting in October. Many volunteers' hours are expended and the committee members wish to thank everyone who worked before, during and after the event. Many organizations in town were represented with committee members to help in planning and carrying out the festivities.

We are very appreciative of the support of the voting public in supporting our requests for partial funding of the fireworks at the annual town meeting.

The event was hampered this year with multiple showers, a very rainy Friday night and the failure of Fiesta Rides and Concessions to appear as scheduled. The repeat performances by many entertainers and events were joined by the return of the Talent Show, and the additions of the Country Ridge Riders and the Don Campbell Band. With the additions of stage events the fireworks were moved from Friday to Saturday night.

The bonus drawings continue to be a popular feature of the event with chances for lucky ticket holders to leave with one or more of the nearly 150 items. We are thankful to the generosity of individuals and businesses for their participation by donations of prizes.

We need to thank businesses and individuals for supporting the events with goods and/or monetary donations. Not to omit one by oversight we will not list them here, but any interested persons may request the information of the committee. The proceeds from each year are needed for advance expenses such as the fireworks, tent and chairs, spraying, toilet facilities, insurance, security, entertainment deposits and advertising costs.

The officers for the 2008-2009 term were:

President – Robert Burns

Vice-President – Carl Dolloff

Treasurer – Michael Foye

Secretary – Ann Burns

Board of Trustees – the above elected officials and Michael Foye (1 year), Donald Olden, Sr. (2 years), Jackie Morgan (3 years).

We can always use additional ideas and assistance. Therefore, we hope many of you will desire to show your interest in this town activity and support it by contacting one of the above officers to express your interest.

Respectfully submitted,
Ann Burns, Secretary

SEBAGO VOLUNTEER ASSOCIATION

The Sebago Volunteers have completed another very busy year with many ongoing dinners and new projects. Our usual fund raisers are suppers; one which we begin with is our turkey pot pie dinner. Then July and August were baked beans with trimmings which were well attended and very productive. Another big event for us was the turkey dinner in October. We wish to thank all who assist with food donations such as delicious pies. We also would like to send out a big thank you to CAMP O-AT-KA for the large salad provided for each supper. Another big thank you goes out to Jordan's Store for all their support and help in ordering and securing food donations.

Sebago Days continues to be the most profitable activity which we hold. Members and volunteers are appreciated for their hard work, long hours and cooperation. This is what makes it successful. We need to continue this fun filled event as the fireworks, parades and entertainment bring in the crowds and profits all of the Sebago organizations. Our new building at the grounds made our work space much more efficient with only a few minor adjustments needed.

We wish to thank all the local businesses by providing advertisements on our place mats, which include a schedule of our upcoming events for the year. Thanks also goes to those volunteers, members and towns people for their hours of help, support, attendance at our functions and their donations of food during the season. Once again, this help is what makes our events successful.

Our profits from these activities support the community with donations for various causes. Many of our volunteers are young folks desiring to participate in community service projects. We appreciate their help and show our appreciation by giving out scholarships of \$200.00 each. We also donate to some needy families at Christmas time.

We welcome anyone interested in becoming a member to join us. For more information contact any of the officers listed below.

Respectfully submitted,
 President, Cecile Bahr
 Vice President, Betty-Jean Espeaignette
 Secretary, Betty-Jean Espeaignette
 Treasurer, Rita Dolloff



On her first fishing trip, Apple Smith caught this 12" pickerel and pulled it up through the hole in the ice all by herself. Feb 27, 2009

SEBAGO WARMING HUT

The four Sebago churches, the Food Pantry, several civic groups and the Town of Sebago came together at the end of 2008 to form the Sebago Warming Hut program. The program includes a larger and improved Sebago Food Pantry, a new Clothes Closet, and a hot lunch and warm refuge program for Sebago's seniors, those with special needs, and anyone in the area who is feeling the pinch of these tough economic times. The Sebago Warming Hut has been incorporated with the state as a not-for-profit organization and is in the process of being approved as a 501(c)(3) non-profit organization.

The Sebago Warming Hut program got a jump start with a benefit dinner hosted by Camp O-At-Ka in 2008. People from the community turned out in droves and \$1,200 was raised to help Sebago residents with their heating oil costs during the 2008-2009 winter. The money was donated to the Town of Sebago where it was added to the General Assistance fund, which provides heating oil, food, and other necessities for residents in need. Several additional fund raising events were held during 2009 with proceeds used to support the warming hut program and for the heating assistance fund administered through the Town of Sebago.

Last year the Maine School Administrative District 61 (MSAD61) declared surplus a 24' x 35' portable classroom at the Sebago Elementary School and offered it to the Town of Sebago. The Town accepted it, voted to lease it back to the Sebago Warming Hut program for \$1.00 a year, and advanced the funds needed to move it. On October 20, 2009 the building was moved from the school grounds to its new home at the Church of the Nazarene on Route 114. Since then volunteers under the direction of Jim Libby have been hard at work renovating the building, with the goal of having everything ready by July 2010.

A Community Development Block Grant for \$36,575 won by the town has made the project possible. Together with \$8,500 from the town and \$6,800 from in-kind donations of labor and material from contractors in the community, a total of \$51,875 was raised. These funds are paying for all the interior renovations, a new roof, water well and septic system, as well as equipment necessary for the Food Pantry and Clothes Closet to operate.

Important Dates

The Sebago Food Pantry is open on the 4th Tuesday of every month from 9:00 until 11:00 a.m. at the Sebago Town Hall up in Mud City until it moves to the new Warming Hut location on Route 114 sometime this spring. At that time, it is planned to have the Food Pantry open twice a month. There is no charge for food from the pantry.

The Sebago Clothes Closet will be located in the Warming Hut building this spring also. For the present it is open on every Tuesday from 9:00 until 11:45 a.m. at the Sebago Church of the Nazarene, 179 Sebago Road, East Sebago. Come to the front door and go downstairs to the basement. Everyone is welcome and there is no charge for any of the

clothes there. Anyone who wishes to donate clothing to the Clothes Closet should call Corinne AuCoin at (207) 787-2177.

A Sebago Senior's Luncheon is served every Tuesday at noon at the Sebago Church of the Nazarene in East Sebago. Luncheons are free to everyone, but a goodwill offering of \$3.50 would be cheerfully accepted to defray costs.

Future Plans

Knowing that many residents have wood stoves, the Warming Hut has been receiving donations of trees. Once cut and split and seasoned, starting next fall a "firewood bank" program will offer free wood.

In conjunction with federal funding, the Town and the Warming Hut program hope to be able to identify homes in need of winterization and mobilize volunteers and contractors to help make the homes of our seniors more energy efficient.

For More Information

For more information about the Sebago Warming Hut program or to learn how you can help in this community-wide outreach program, contact Pastor Karen Moore at (207) 318-7429 or e-mail her at krmoore@att.net. If anyone would like to donate some time or materials to help in the renovation of the Warming Hut building they should call Jim Libby at (207) 787-2747. Volunteers are always welcome. Come and take part in this important community-wide outreach program to help our neighbors and friends!



The Sebago Warming Hut Committee has been active in organizing hot lunches for the town's elderly and will be instrumental in the renovations to the Warming Hut building to house the Sebago Food Pantry and Clothes Closet. Committee members and Food Pantry Volunteers met with Aaron Shapiro from Cumberland County who is administering the Community Development Block Grant that makes much of the work possible. (l-r) Don Olden, John Polito, Rev Jim Ledoux, Maria Porter, Rev Karen Moore, Arlene Cooper, Jim Libby, Roberta Douglass, Arlene Clow, Aaron Shapiro, Corinne AuCoin

SEBAGO COMMUNITY DISASTER COMMITTEE

In the event of a natural disaster or other emergency such as a hurricane, ice storm, or forest fire that would force people to temporarily leave their homes, the Town of Sebago is well equipped to house and care for them. The shelter was opened briefly in 2009 during a bad winter storm with power outages, and shelter workers have been on standby several times when other storms have hit Sebago ready to open the shelter if needed.

The old Town Hall has been designated as the official emergency shelter for the town, and the town has entered into a partner agreement with the American Red Cross approving the shelter under Red Cross criteria. Under this agreement the town agrees to operate the shelter and the Red Cross would provide supplies and volunteer shelter workers to help the Town operate it in the event of an emergency. The Town would not charge the Red Cross for the use of the facility, and the Red Cross would return the facility undamaged when the disaster is over or would compensate the Town for any damage done.



It can house 200 people who were evacuated from their homes, and 100 people could be lodged there for an extended period if necessary. The shelter is stocked with cots and blankets, as well as food supplies. The old Town Hall has a fully equipped kitchen, areas that can be used for dining and sleeping, showers and restrooms.

At a special town meeting Sebago voters approved construction of two showers and handicap accessible bathrooms. These have been installed adjacent to the gym on the upper level of the Town Hall, for use by people in the shelter and for anyone using the facility for events and basketball games.

A grant was obtained from the Department of Homeland Security through the Maine Emergency Management Agency to allow installation of emergency generators at the Town Hall, Town Offices and Fire Station 1 to provide these essential facilities with power in the event of an outage.

Cots and blankets were obtained from the Cumberland County Emergency Management Agency and additional cots from the American Red Cross. The Sebago Knitwits made dozens of additional blankets for the shelter from remnant materials donated by Selectman Jeff Harriman's employer, Polartech.

The American Red Cross has trained a cadre of Sebago citizens how to open and operate the shelter in the event of a disaster, and these trained shelter workers are on a call list to respond whenever there is a need to open the shelter. If anyone is interested in joining with their fellow citizens and helping out at the shelter and getting trained, please contact me at (207) 787-2730 or crabtree@crabcoll.com.

Allen Crabtree, Chair
Sebago Community Disaster Committee

Pictured above are volunteer shelter workers stocked shelves with cots, blankets and food to be prepared for a disaster or emergency where Sebago residents can be safe, warm and fed. (l-r) Allen Crabtree, Penny Crabtree, Shelly Schwieterman, Beth Herman, Jan Wilk, Bob Greene.

SEBAGO YOUTH ATHLETIC ASSOCIATION

Greetings from all of us here at SYAA!

We would like to take this opportunity to thank the community for its continued support of our Softball and Baseball programs. We are very grateful for the outpouring of support during our regular season, and also during our ongoing fundraising events.

We hope to continue to improve upon our existing programs by updating our existing equipment, purchasing new equipment, and the ongoing maintenance of our fields and snack shack.

We have made significant renovations to our snack shack. What started out as a SAD 61 portable, which in turn was donated to the Town of Sebago, and then passed on to SYAA by a very flexible lease, has now become a very modern and convenient asset to our program.

We strive to offer safe, recreational, and competitive, not to mention FUN, programs for every level, for both boys and girls. We have many fine and dedicated coaches and volunteers, not to mention family members. And it is their support, and yours, that make the success of this program possible.

It is our sincerest hope to continue these programs well into the future, and we look forward to watching these athletes flourish as they progress into upper level programs.

We would like to recognize the hard work of all the coaches and volunteers, who, throughout the year, dedicate their precious time to insure this program succeeds.

Congratulations to the Majors for their undefeated season! Hopefully, all teams will have similar experiences to reflect on in the coming years.

THANK YOU AGAIN FOR YOUR SUPPORT!

SYAA

Sebago Lions Club Report

The primary goal of the Lion's Club is to provide eye-care to those in need, but there are many other charitable and humanitarian services we provide to the Sebago community that we faithfully serve!

- Present outstanding Lake Region High School Students-of-the-Month with a savings bond award and recognition dinner.
- Co-sponsor Halloween and Christmas Parties for disabled and disadvantaged children and adults.
- Provided financial support to local fire victims.
- Thanksgiving and Christmas is a special time for us when we are able to provide food, grocery certificates, and gifts to local children and residents.
- Worked with the local churches to put on the Sebago Seniors' Holiday Dinner.
- Provided financial support to the Sebago Food Pantry.
- Provided the sound system and food trailer for the Christmas tree lighting ceremony.
- Hosted a pizza party for a local youth residential home.
- Awarded two graduating seniors of Sebago \$500 scholarships.
- Proudly sponsored the Memorial Day Service to honor the military veterans of Sebago. We want to thank the towns' youth that joined in the parade.
- Joined the Sebago Historical Society in co-sponsoring the Veteran's Day Services.
- Continued support of Camp Sunshine, Fidelco Guide Dog Foundation, Camp Susan Curtis, and the IRIS Foundation.

The Sebago Lions would like to sincerely thank all of the local and summer residents and visitors who enable us to serve the community by contributing so generously to our many fund raising events including:

- Water & Wheels Antique Auto, Boat and Motor Show
- Phil Farrin Memorial Golf Tournament
- Sebago Days Chicken and Lobster BBQ
- Sebago Days Yard Sale
- Casino Night and Turkey Shoot

Respectfully submitted,
Glen Pierce, President

TOWN OF SEBAGO
TOWN WARRANT
FISCAL YEAR 2010-2011

To Norman Storey, Resident, in the Town of Sebago, in the County of Cumberland:

Greetings:

In the name of the State of Maine, you are hereby required by law to notify and warn the inhabitants of the Town of Sebago qualified by law to vote in Town affairs, to meet at the Town Hall in said Town of Sebago at 9:00 a.m., Saturday, the 5th day of June 2010, to act on the following:

Article 1. To choose a Moderator to preside at said meeting.

Article 2. To see if the Town will vote to accept and apply non-tax revenues against the total amount authorized to be raised by taxation, including:

Excise Tax	\$220,000
Boat Excise Tax	\$8,500
State Revenue Sharing	\$78,000
Local Road Assistance	\$40,000
Homestead Exemptions	\$25,000
Transfer Station Fees	\$23,500
Building Permits	\$7,500
Plumbing Permits	\$3,000
Real Estate Interest	\$32,000
Lien Costs	\$4,500
General Assistance Reimbursement	\$9,500
Agent Fees	\$6,000
Time Warner Franchise Fees	\$6,000
Tree Growth Reimbursement	\$20,000
State Park Sharing	\$750
Douglas Mountain Parking/Donations	\$2,500
Veterans Reimbursement	\$1,300
Recreation Fees	\$2,500
Other Non-tax Revenue	<u>\$4,150</u>
Total	\$494,700

(Budget Committee and Selectmen so recommend.)

Article 3. To see if the Town will vote to raise and appropriate \$509,152 by taxation and other revenues to fund wages, salaries, and stipends and other expenses to fund General Government including:

Administration	\$294,845
Selectmen	\$12,450
Town Manager	\$59,140
Clerk/Tax Collector	\$86,409
Code Enforcement	\$24,228
Health Officer	\$700
General Assistance	\$20,875
Elections	\$2,300
Appeals Board	\$455
Planning Board	\$1,325
Service Providers	\$6,425

(Budget Committee and Selectmen so recommend.)

Article 4. To see if the Town will vote to raise and appropriate \$155,430 by taxation and other revenues to fund Public Safety, including:

Alarms	\$4,000
Animal Control	\$5,250
Rescue	\$40,200
Daytime Rescue	\$8,500
Fire	\$88,230
Dispatch	\$9,250

(Budget Committee and Selectmen so recommend.)

Article 5. To see if the Town will vote to raise and appropriate \$147,254 by taxation and other revenues to fund Health and Sanitations, including:

Solid Waste	\$133,504
Hazardous Waste	\$9,000
RWS Debt Service	\$4,750

(Budget Committee and Selectmen so recommend.)

Article 6. To see if the Town will vote to raise and appropriate \$647,932 by taxation and other revenues to fund Public Works including:

Roads	\$413,278
Snow Removal	\$234,654

(Budget Committee and Selectmen so recommend.)

Article 7. To see if the Town will vote to raise and appropriate \$63,400 by taxation and other revenues to fund Maintenance, Repairs, and Improvements of Town Properties, including:

Street Lights	\$8,000
Town Hall	\$15,450
Town Office	\$22,850
Town Garage	\$13,800
Veterans' Memorial	\$500
Sebago Cemetery	\$100
Associated Cemeteries	\$700
Small Cemeteries	\$1,500
Historical Society	\$500
<i>(Budget Committee and Selectmen so recommend.)</i>	

Article 8. To see if the Town will vote to raise and appropriate \$52,201 by taxation and other revenues to fund Recreation and Community Organizations, including:

Sebago Days	\$3,600
Memorial Day	\$200
Recreation Administration	\$17,301
Douglas Mountain	\$2,700
Town Beach	\$2,900
SYAA Baseball	\$4,000
Soccer	\$1,500
Basketball	\$1,500
Library	\$18,500
<i>(Budget Committee and Selectmen so recommend.)</i>	

Article 9. To see if the Town will vote to raise and appropriate \$239,320 by taxation and other revenues, to fund the Capital Investment Program including:

Pick-up Truck	V17	\$6,245
Engine 2	V12	\$16,081
Tank 2	V11	\$32,168
Small Plow w/Sander	V05	\$12,333
Ambulance	V06	\$11,538
Large Plow w/Sander	V14	\$6,289
Forestry 1	V09	\$10,235
4 X 4 Backhoe	V04	\$12,172
Large Plow w/Sander	V01	\$5,431
Engine 4	V13	\$17,788
Roll Off Truck	V16	\$10,464
Engine 3	V07	\$8,143
Large Plow w/Sander	V03	\$10,626
Tank 1	V08	\$19,173
Public Works Storage	P14	\$22,962
Transfer Station Enhancements	P11	\$2,538
Land Acquisition Fund	L01	\$12,905

Town Parking Paving	P05	\$3,423
Compactor Reserve	P19	\$4,911
50 Yard Transfer Station Container	P21	\$2,400
Town Office Server	P16	\$2,600
Radio Repeater	P07	\$1,454
Public Safety Building	P09	\$4,976
Rte. 114 Road Drainage Design	P20	\$2,465

(Budget Committee and Selectmen so recommend.)

- If funding is reduced it must be from the bottom up. (This account is funded by priority from the top down)

- Article 10.** To see if the Town will vote to fund the Branch-Duckers Snowmobile Club with funds received from the State's snowmobile registrations refund. *(Selectmen so recommend.)*
- Article 11.** To see if the Town will vote to raise and appropriate \$900 by taxation and other revenues to fund the Sebago Historical Society for program expenses. *(Selectmen and Budget Committee so recommend.)*
- Article 12.** To see if the Town will vote to raise and appropriate \$1,200 by taxation and other revenues to fund the Sebago Food Pantry for operation expenses. *(Selectmen and Budget Committee so recommend.)*
- Article 13.** To see if the Town will vote to take an amount not to exceed \$20,000 from the Undesignated Fund Balance to cover overdrafts in the Daytime Rescue Account. *(Selectmen so recommend.)*
- Article 14.** To see if the Town will vote to authorize winter maintenance (snow and ice control) on the public easement roads, subject to the approval of the Board of Selectmen. *(Selectmen so recommend.)*
- Article 15.** To see if the Town will vote to authorize the Tax Collector to accept prepayment of taxes. *(Selectmen so recommend.)*
- Article 16.** To see if the Town will vote to establish an interest rate of 7% on delinquent property tax bills and establish property tax due dates of the first Tuesday in November 2010 and the first Tuesday of May 2011 for two equal payments. *(Selectmen so recommend.)*
- Article 17.** To see if the Town will vote to authorize the Selectmen for and on behalf of the Town, to execute quit claim deeds of the Town's interest in any real estate acquired by virtue of matured tax liens and to fix the terms and conditions thereof. *(Selectmen so recommend.)*

- Article 18.** To see if the Town will vote to authorize the Treasurer, at the direction of the Board of Selectmen, to transfer funds within the approved articles to cover overdrafts at the end of the fiscal year. (*Selectmen so recommend.*)
- Article 19.** To see if the Town will vote to authorize the Selectmen for, and on behalf of the Town, to ratify article overdrafts of less than 5%. (*Selectmen so recommend.*)
- Article 20.** To see if the Town will vote to authorize the Selectmen for and on behalf of the Town to apply funds received from FEMA grants for storm damage to supplement the Public Works annual budget. (*Selectmen so recommend.*)
- Article 21.** To see if the Town will vote to authorize the Board of Selectmen to apply for and accept State and Federal grants and grants from non-profit organizations, donations or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes as the Board of Selectmen deem in the best interest of the Town during the fiscal year 2010-2011. (*Selectmen so recommend.*)
- Article 22.** At this time the Moderator shall administer the oath of office to newly elected Town Officers.

Given under our hand this 20th day of April 2010.

Board of Selectmen,
Ann Farley
Jeff Harriman
Edythe Harnden
Mose Russo III

BUDGET SUMMARY

Town Account	Title	FY 08-09 BUDGET	FY 09-10 BUDGET	FY 10-11 BUDGET	Difference
10-02	Administration	\$264,863	\$279,930	294,845	\$ 14,915
10-04	Selectmen	\$15,300	\$12,300	12,450	\$ 150
10-06	Town Manager	\$54,400	\$58,300	59,140	\$ 840
10-08	Clerk/Tax Collector	\$77,060	\$88,150	86,409	\$ (1,741)
10-12	Code Enforcement	\$52,868	\$23,700	24,228	\$ 528
10-14	Health Officer	\$985	\$500	700	\$ 200
10-16	General Assistance	\$21,235	\$19,550	20,875	\$ 1,325
10-18	Elections	\$1,785	\$3,600	2,300	\$ (1,300)
10-22	Appeals Board	\$1,048	\$755	455	\$ (300)
10-26	Planning Board	\$5,036	\$1,050	1,325	\$ 275
10-28	CIP	\$329,609	\$227,223	239,320	\$ 12,097
10-32	Service Providers	\$13,500	\$9,825	6,425	\$ (3,400)
20-02	Alarm	\$3,300	\$4,500	4,000	\$ (500)
20-04	Animal Control	\$5,550	\$4,900	5,250	\$ 350
20-06	Rescue	\$52,649	\$41,330	40,200	\$ (1,130)
20-08	Daytime Rescue	\$6,500	\$0	8,500	\$ 8,500
20-12	Fire Department	\$77,790	\$80,650	88,230	\$ 7,580
20-14	Dispatch	\$11,300	\$10,520	9,250	\$ (1,270)
30-02	Roads	\$281,976	\$389,966	413,278	\$ 23,312
30-04	Snow Removal	\$204,524	\$227,324	234,654	\$ 7,330
30-06	Solid Waste	\$134,289	\$132,339	133,504	\$ 1,165
30-08	Hazardous Waste	\$11,000	\$15,000	9,000	\$ (6,000)
30-12	Street Lights	\$10,000	\$6,250	8,000	\$ 1,750
30-14	Town Hall	\$21,167	\$21,171	15,450	\$ (5,721)
30-16	Town Offices	\$16,005	\$32,371	22,850	\$ (9,521)
30-22	Town Garage	\$19,547	\$12,375	13,800	\$ 1,425
30-26	Veterans' Memorial	\$2,100	\$800	500	\$ (300)
30-28	Sebago Cemetery	\$1,025	\$3,000	100	\$ (2,900)
30-30	Assoc Cemeteries	\$600	\$700	700	\$ -
30-32	Small Cemeteries	\$75	\$500	1,500	\$ 1,000
30-38	Historical Society		\$1,200	500	\$ (700)
40-02	Sebago Days	\$5,000	\$3,500	3,600	\$ 100
40-04	Memorial Day	\$500	\$500	200	\$ (300)
50-02	Recreation Admin	\$21,310	\$13,710	17,301	\$ 3,591
50-24	Douglas Mountain	\$3,300	\$3,300	2,700	\$ (600)
50-26	Town Beach	\$4,950	\$2,200	2,900	\$ 700
50-30	Snowmobile	\$0		0	\$ -
50-32	SYAA Baseball	\$4,500	\$4,500	4,000	\$ (500)
50-36	Soccer	\$500	\$1,500	1,500	\$ -
50-38	Football	\$500	\$0	0	\$ -
50-40	Basketball	\$1,500	\$1,500	1,500	\$ -
60-02	Library	\$20,000	\$17,500	18,500	\$ 1,000
90-02	RWS Debt Svc	\$3,800	\$4,600	4,750	\$ 150
Oper Budg Totals		1,762,945	1,762,589	1,814,689	\$ 52,100
70-02	MSAD 61	\$3,148,976.00	\$3,142,268.00	3,084,494	\$ (57,774)
70-04	Cumberland County	\$220,517.00	\$232,860.00	225,574	\$ (7,286)
	Operation Total	\$1,762,944.50	\$1,762,589.00	1,814,689	\$ 52,100
					\$ -
	Grand Total	\$5,132,437.50	\$5,137,717.00	5,124,757	\$ (12,960)

TRANSFER STATION FEES

Air Conditioner	\$15.00
Ballasts (all types)	\$5.00
Box Springs	\$5.00
Canvas Covers	\$5.00
Chairs	\$5.00
Computer Monitors	\$5.00
Couches	\$10.00
CPUs	\$10.00
Dehumidifiers	\$15.00
Desktop copiers/faxes	\$10.00
Dryers-Gas	\$5.00
Mattress-single	\$5.00
Mattress-double or loungers	\$10.00
Mercury Switches	\$5.00
Microwaves	\$5.00
Printers/Scanners	\$5.00
Refrigerators/Freezers	\$15.00
Rugs-8x10 smaller or padding	\$5.00
Rugs larger than 8x10 or padding	\$10.00
Sinks	\$5.00
Stereo's	\$1.00
Stoves-Gas	\$5.00
Televisions 8" or less	\$5.00
Televisions up to 18"	\$10.00
Televisions larger than 18"	\$20.00
Televisions (Console)	\$15.00
Tires (off the rim)	\$3.00
Toilets	\$5.00
Vacuums	\$1.00
Water Heaters-Gas	\$5.00
Wood tables, Desks, Cabinets	\$5.00
Demolition & Construction Debris	\$30.00/cubic yd

**Capital Investment Program
FY 10-11 Proposed Funding
Vehicles Replacement Projected at 2.25%**

Proposal	Priority	Number	Vehicle Year	Action in FY	Yrs Till Action	Estimated Replacement Price (Initial)	Estimated Projected Cost*	Cum Funding to date 03/31/10	Net \$ Needed	Levelized 10/11 Funding	Cum Funding Proposed
Tank 2*		V11	1974	13/14	4	\$215,000	\$299,000	\$170,441	\$128,559	\$32,140	\$32,140
Pick up truck		V17	2002	12/13	3	\$20,000	\$24,984	\$6,255	\$18,729	\$6,243	\$38,383
Engine 2		V12	1990	13/14	4	\$128,000	\$213,534	\$149,310	\$64,224	\$16,056	\$54,439
Small Plow Truck w/ Sander		V05	2005	15/16	6	\$82,000	\$102,435	\$28,458	\$73,977	\$12,330	\$86,789
Ambulance		V06	2004	16/17	7	\$120,000	\$156,727	\$76,011	\$80,716	\$11,531	\$78,300
Large Plow Truck w/ Sander		V14	2002	17/18	8	\$71,000	\$99,131	\$48,854	\$50,277	\$6,285	\$84,585
Forestry 1		V09	2003	18/19	9	\$80,000	\$111,698	\$19,600	\$92,098	\$10,233	\$94,818
4x4 Backhoe		V04	2002	18/19	9	\$121,850	\$173,956	\$64,455	\$109,501	\$12,167	\$106,985
Large Plow Truck w/ Sander		V01	2006	20/21	11	\$71,000	\$96,950	\$37,232	\$59,718	\$5,429	\$112,414
Engine 4		V13	2001	22/23	13	\$222,831	\$355,556	\$124,396	\$231,160	\$17,782	\$130,196
Roll-off Container Truck**		V16	1998	29/30	20	\$125,000	\$222,923	\$13,657	\$209,266	\$10,463	\$140,659
Engine 3		V07	2003	24/25	15	\$120,000	\$191,476	\$89,372	\$122,104	\$8,140	\$148,799
Large Plow Truck w/ Sander		V03	2010	24/25	15	\$131,500	\$179,559	\$20,183	\$159,376	\$10,625	\$159,424
Tank 1		V08	2008	32/33	23	\$269,297	\$459,358	\$18,389	\$440,969	\$19,173	\$178,597
Total Vehicle Replacement						\$1,777,478	\$2,687,287	\$846,613	\$1,840,674	\$178,597	
Proposal	Priority	Number		Action in FY	Yrs Till Action	Estimated Replacement Price (Initial)	Estimated Projected Cost	Cum Funding	Net \$	Funding FY10/11	Cum Funding
Public Works Storage		P14		10/11	1	\$45,000	\$45,000	\$22,052	\$22,948	\$22,948	\$201,545
Yard Waste Recycling Facility		P13		10/11	1	\$40,000	\$40,000	\$20,020	\$19,980	\$0	\$201,545
Transfer Station Enhancements		P11		10/11	1	\$25,000	\$25,000	\$21,276	\$3,724	\$3,724	\$205,269
Town Parking Paving		P05		11/12	2	\$40,000	\$22,000	\$15,165	\$6,835	\$3,418	\$208,687
Land Acquisition Fund		L01		11/12	2	\$51,400	\$51,400	\$25,590	\$25,810	\$12,905	\$221,592
Compactor Reserve		P19		13/14	4	\$35,000	\$35,000	\$15,368	\$19,632	\$4,908	\$226,500
50 Yard Container for Transfer		P21		14/15	5	\$12,000	\$12,000	\$0	\$12,000	\$2,400	\$228,900
Town Office Server		P16		14/15	5	\$16,000	\$16,000	\$3,004	\$12,996	\$2,599	\$231,499
Replace Radio Repeater		P07		15/16	6	\$10,000	\$10,000	\$1,280	\$8,720	\$1,453	\$232,952
Public Safety Building		P09		19/20	10	\$60,000	\$60,000	\$10,243	\$49,757	\$4,976	\$237,928
114 Road Drainage Design		P20		14/15	5	\$15,000	\$15,000	\$2,678	\$12,322	\$2,464	\$240,392
Fitch Road Bridge		P03		19/20	10	\$5,000	\$5,000	\$0	\$5,000	\$0	\$240,392
Total Property Items						\$366,930	\$348,930	\$136,676	\$199,724	\$61,795	
Total CIP						\$2,144,408	\$3,036,217	\$983,289	\$2,040,398	\$240,392	
Fully funded											
Revise Tax Tables		P10		09/10	1	\$28,871	\$28,871	\$28,971	-\$100		
Note * - 2.25% escalator/year applied											
** Note - extend replacement of Tank #2 from 2 to 4 years, increase replacement to \$299,000											
** Note - extend replacement of Roll-off Container Truck from 15 to 20 years											
FY08/09 funding \$ 339,783.00											
FY09/10 funding \$ 227,223.00											

FY10-11 CIP 02-25-10.xls

