



Town of Sebago Annual Report 2009-2010



4 Seasons by Tom Taylor



IN MEMORY OF

Elmer Lawrence Shaw
Sept. 28, 1940-July 23, 2010



Lawrence, a great guy, was known as “Larry” to most people. He was a friend to everyone, a great husband, father, and brother who cared for all he knew with much love. He was born to Elmer and Dorothy Shaw, grew up in Sebago, graduated from Potter Academy, and then joined the Air Force.

When he returned to Sebago, he worked with his dad and became a super carpenter. He joined the Sebago Fire Department and became Assistant Fire Chief, was a Town Selectman and Road Commissioner. He was a member and trustee of the North Sebago United Methodist Church where he donated many, many hours of help needed in building the kitchen, vestry and the rooms downstairs, also keeping the parking lot plowed in the winter. He was also the President of the North Sebago Lakeside Cemetery and a member of the Red Man Tribe # 90 of Sebago. He married Susan Kenney and he leaves his wife, two sons, two daughters and 5 grandchildren. Larry will always be remembered by his family and friends for his great smile, love for everyone, sense of humor, kindness and always willing to give a helping hand wherever needed.

Abraham Parker
June 22, 1942-October 26, 2010



It is a rare person who can, just by their presence, touch an entire community and leave a lasting impression. Abe Parker had that gift, and with his passing the entire community of Sebago has felt the loss. Abe was a lifetime resident of Sebago and his roots in town went back many generations. In our small town Abe Parker knew just about everyone. He was a hard worker who would go out of his way to help anyone in need. Abe put a high value on honesty and trust, and underneath his sometimes gruff exterior he was a sensitive soul.

Abe was a graduate of Potter Academy in Sebago. After his graduation he enlisted in the Air Force and was proud of his 20 years in the service. Back home, Abe served as Sebago Selectman and Road Commissioner, Town Constable and Animal Control Officer, drove the town ambulance, was on the fire department, worked as fire police, and was a charter member of the Sebago Lions Club. He played a key role in developing the town beach, the town ball fields and worked on service projects at the school and library. A spot near and dear to his heart was Douglas Mountain, and he worked to improve the trails and repair the stone tower on the mountain. The town has lost a good neighbor and friend with Abe's passing and we all miss him.

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Annual Report to the Town of Sebago

A Message from Senator David Hastings

January 2011

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate, and I am grateful for the trust you have placed in me to work for the betterment of this community and our region.

The State of Maine, like many of us, is experiencing tough economic times. Currently the state is facing an estimated \$800 million revenue shortfall for the next two-year budget. In order to bring the budget into balance, the Governor, along with the Legislature, must make some significant changes in the way state services are delivered and how taxpayer money is spent. Republicans are committed to crafting a budget that reins in the unsustainable growth of state government, prioritizes core services like public health and safety, education, a safety net for our most vulnerable citizens, and our transportation infrastructure. Despite the challenges we face, this is an opportunity to retool state government, reduce the size of the bureaucracy, carefully review the effectiveness of current programs, and set Maine on the right course.

One of our first orders of business when the 125th Legislature convened in December was the passage of LD 1, *An Act To Ensure Regulatory Fairness and Reform*. The bill recognizes that one of the biggest impediments to job creation and keeping our young people in Maine is the regulatory burden the state currently imposes on business. Given this, LD 1 proposes to reach out to businesses and workers to identify duplicative and unnecessary regulations and eliminate or propose changes to these regulations in order to improve the business climate and encourage job creation and retention and expand opportunities for Maine people.

I am hopeful that by reining in state spending, prioritizing our wants and needs and developing strategies for improving our business environment, we can put Maine back on track toward prosperity and create the opportunities that will keep our young people here in Maine.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my help in navigating the state bureaucracy. I would be happy to help in any way that I can. I can be reached in Augusta at 287-1505 or by e-mail at dhastings@hastings-law.com.

Sincerely,

Dave Hastings
State Senator



HOUSE OF REPRESENTATIVES
 2 STATE HOUSE STATION
 AUGUSTA, MAINE 04333-0002
 (207) 287-1440
 TTY: (207) 287-4469

Ralph W. Sarty, Jr.
 PO Box 520
 Denmark, ME 04022
 Residence: (207) 452-2171
 E-mail: rwsarty@fairpoint.net

February 2011

Dear Friends and Neighbors:

I am honored to serve again as your representative to the Maine Legislature. I was sworn into office on December 1, 2010.

The legislature faced extraordinary challenges in fixing a significant hole in the budget for FY11. With hard work and sound negotiating, we were able to present an emergency supplemental budget that garnered bipartisan support and passed both the House and the Senate on the evening of February 8th.

Legislators will need to continue to work together in order to streamline our government and make sound structural changes that will reduce the cost of government and encourage an environment that will foster the growth of business in our state.

I am pleased to be returned to the Joint Standing Committee on Inland Fisheries and Wildlife. As a member of this committee we have oversight of the Department of Inland Fisheries and Wildlife and we deal with issues concerning ATV's, snowmobiles and hunter safety to name a few.

I am also serving my first term on the Joint Standing Committee on Judiciary. It is our job to oversee legislation that pertains to the judicial system and Maine's Indian tribes. We also address concerns and changes pertaining to guardianship, domestic relations, adoption, and civil rights among many other issues.

I look forward to a very active legislative session. You can be sure I will continue to work diligently to find efficiencies in our government while still providing the best representation for Maine's residents.

Again, thank you and please call, write, or e-mail me with any questions or comments you may have concerning state government.

Sincerely,

A handwritten signature in black ink that reads "Ralph W. Sarty Jr." with a stylized flourish at the end.

Ralph W. Sarty, Jr.
 State Representative
 District 99

OLYMPIA J. SNOWE
MAINE
154 RUSSELL SENATE OFFICE BUILDING
(202) 224-5344
Web Site: <http://snowe.senate.gov>
DEPUTY WHIP

United States Senate

WASHINGTON, DC 20510-1903

February 17, 2011

COMMITTEES:
COMMERCE, SCIENCE, AND
TRANSPORTATION
OCEANS, ATMOSPHERE, FISHERIES AND
COAST GUARD SUBCOMMITTEE

FINANCE

INTELLIGENCE

RANKING MEMBER, SMALL BUSINESS

Dear Friends:

Thank you for the opportunity to offer my best wishes and warmest greetings to the people of the Town of Sebago. With the New Year upon us, many of us have no doubt made resolutions that we will be striving to keep. For my part, I have renewed my pledge to tirelessly serve you as your Senior Senator in the United States Senate and to do so always with our great state of Maine at the forefront of every issue I consider and decision I make.

Undeniably, our economy remains the foremost challenge facing us today. We are confronted by an economic crisis that has already lasted for more than three years. There is still much to be done, with some Maine counties still experiencing an unemployment rate over 9 percent. The climate of economic uncertainty created by myriad new federal health care mandates and tax increases has created additional obstacles for our nation's small businesses and resulted in a consistently high unemployment rate. As Ranking Member of the Senate's Small Business Committee, it is unfortunate that several actions for which I have advocated that could have immediate and measurable effects on job creation nationwide have not been put into action.

At this very moment our nation's primary job creators – small businesses – are wrestling with the onerous reporting requirements that will force employers to file '1099' statements on all transactions over \$600. I will continue to fight alongside my colleagues from both sides of the aisle for decisive policies that simultaneously thwart tax increases and repeal the policies that devastate potential for job growth in the economy so that our nation's small businesses have an opportunity to expand, thrive, and put Mainers and all Americans back to work.

The world is moving ahead with action on innovative technologies and it is past time that we set a new course for how we think about energy. Energy efficiency has emerged as one of the most effective and expeditious initiatives that can be taken to preserve valuable resources for producers and consumers. I believe we can build upon the success of past tax credits with critical energy efficiency tax incentives, which will spark innovation in our building and industrial sector and afford our constituents and businesses financial incentives to simultaneously reduce energy bills and invest in our economy. This is why I introduced and will work to pass a comprehensive package of advanced energy tax incentives that will create thousands of clean-energy and manufacturing jobs and increase U.S. energy security. And, of course, we remember today – and every day – the extraordinary contributions and courage of our brave men and women in uniform in Iraq, Afghanistan, and around the world who are the faces of the world's finest defense force.

Again, you may be assured I will continue to work tirelessly on behalf of the people of Maine and America and – in so doing – I deeply appreciate the input of all those who share with me their insights, concerns, and opinions. I encourage you to visit my Senate website www.snowe.senate.gov for additional details on my efforts, to obtain helpful government information, and to share any concerns or legislative input you may have. You can also find links there to follow me on Twitter and Facebook, as well as signing up for my email newsletter and checking out videos on my YouTube page.

You may also visit with members of my staff at my Regional Office located at 3 Canal Plaza, Suite 601 in Portland or by calling 786-2451 or toll-free in Maine at 1-800-432-1599.

Sincerely,


OLYMPIA J. SNOWE
United States Senator

Twitter: @SenatorSnowe

Youtube: www.youtube.com/SenatorOlympiaSnowe

Facebook: www.facebook.com/SenatorSnowe

AUBURN
TWO GREAT FALLS PLAZA
SUITE 7B
AUBURN, ME 04210
(207) 786-2451

AUGUSTA
40 WESTERN AVENUE, SUITE 408C
AUGUSTA, ME 04330
(207) 622-8292

BANGOR
202 HARLOW STREET, SUITE 214
BANGOR, ME 04401
(207) 945-0432

BIDDEFORD
227 MAIN STREET
BIDDEFORD, ME 04005
(207) 282-4144

PORTLAND
3 CANAL PLAZA, SUITE 601
PORTLAND, ME 04101
(207) 874-0883
MAINE RELAY SERVICE
TDD 1-955-3323

PRESQUE ISLE
169 ACADEMY STREET, SUITE 3
PRESQUE ISLE, ME 04769
(207) 764-5124

IN MAINE CALL TOLL-FREE 1-800-432-1599

PRINTED ON RECYCLED PAPER



CONGRESS OF THE UNITED STATES
HOUSE OF REPRESENTATIVES

CONGRESSWOMAN
CHELLIE PINGREE

1ST DISTRICT
MAINE

Dear friends,

I'm proud to live in a state where individuals work so hard to sustain their communities.

We hold town meetings where neighbors can find compromise amid their disagreements, while still being able to say hello the next morning at the corner store. We help our neighbors through tough times by sending care packages to overseas troops, donating to local food pantries, and raising money for sick members of the community. And we work with each other to make the most out of bad situations.

There's no doubt that times are still hard for Maine's working families, but I'm optimistic about the future because all this hard work is starting to pay off. This year, Mainers have been able to turn bad news into good for Maine's economy. In Brunswick, Kestrel Aviation announced that it would start making airplanes with composite materials on the site of the closing naval base. In Biddeford, small businesses are thriving in the space once occupied by the now closed North Dam Mill. In Port Clyde, fishermen are starting to create jobs after forming a co-op in the wake of declining prices.

What's more, Maine communities are doing what's needed to take full advantage of these and other opportunities.

We're strengthening the infrastructure on which we do business by protecting Memorial Bridge in Kittery, bringing the Downeaster to the Midcoast, and expanding broadband Internet.

Local groups and businesses are working with me to fight for regulations that recognize the successful conservation efforts of our fishermen, don't overburden our small family farms, and protect our paper companies from Chinese trade practices meant to undercut them.

We're educating workers for new jobs, like in Kennebec Valley to train solar technicians, at SMCC for composite materials, and the University of Maine for other green jobs.

And we're taking care of our people by making sure veterans get the benefits they've earned, families aren't bankrupted by illness, and seniors don't lose their hard-earned savings to the excesses of Wall Street.

It's an honor working with your communities to move Maine forward and to represent your families in Washington. If you have comments, or need help with any federal issue, please contact me at (207) 774-5019 or www.pingree.house.gov/contact.

Hope to see you in Maine soon,

Chellie Pingree
Member of Congress

1318 LONGWORTH BUILDING
WASHINGTON, DC 20515
202-225-6116
202-225-5590 FAX

2 PORTLAND FISH PIER
SUITE 304
PORTLAND, ME 04101
207-774-5019
207-871-0720 FAX

SEBAGO TOWN OFFICE HOURS

Saturday, Sunday & Monday

Closed

Tuesday

10:00 am to 7:00 pm

Wednesday through Friday

8:00 am to 5:00 pm

MUNICIPAL TELEPHONE NUMBERS

EMERGENCIES

911

Town Office (All Departments)

787-2457

Emergency Medical Service Office

787-4120

Fax at Town Office

787-2760

Animal Control Officer via Standish Dispatch

642-4343

Spaulding Memorial Library

787-2321

Town Garage

787-3337

Transfer Station

787-2176

www.townofsebago.org

Meetings of the *Board of Selectmen* are held bi-monthly at 6:00 p.m. on the 1st and 3rd Tuesdays, unless otherwise scheduled.

The *Planning Board* meets the 2nd Tuesday of every month at 7:00 p.m.

The *Board of Appeals* meets as needed.

The *Code Enforcement Officer* holds regular office hours on Tuesdays, 10:00 am to 12:00 pm & 2:30 pm to 7:00 pm, Fridays, 8:00 am to 12:00 pm & 2:30 pm to 5:00 pm. Inspections will be done on Tuesdays & Fridays, 12:30 to 2:00 pm.

The *General Assistance Administrator* is available on Thursday afternoons from 1:00 pm to 3:00 pm on a first come first serve basis. For after hours assistance, please call 1-800-698-4959 and ask for Edythe Harnden.

The *Town Office* is closed on the following holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day and the day after Thanksgiving, Christmas Day.

The *Transfer Station* is open from 7:00 a.m. to 5:00 p.m. Tuesday, Thursday, Saturday and Sunday, but will be closed Thanksgiving Day, and Christmas Day.

2010 TOWN OFFICERS

SELECT PERSONS, ASSESSORS & OVERSEERS OF THE POOR

Ann Farley	Term expires 2011
Jeff Harriman	Term expires 2011
Edythe Harnden	Term expires 2012
Allen Crabtree	Term expires 2013
Abraham Parker	Term expires 2013

TOWN MANAGER/TREASURER

James Smith III

CLERK/TAX COLLECTOR/REGISTRAR OF VOTERS

Michele Bukoveckas

DEPUTY TOWN CLERK/TAX COLLECTORS

Maureen Scanlon, Lin Greene

CODE ENFORCEMENT OFFICER

Bob DeVilleneuve

PUBLIC WORKS DIRECTOR

Dan Nowell

FIRE CHIEF

Ken Littlefield

DEPUTY FIRE CHIEF

Alan Greene

RESCUE CHIEF

Tim Smith

DEPUTY RESCUE CHIEF

Jason Schoolcraft

RECREATION DIRECTOR

Corinne Davis

DOUGLAS MOUNTAIN PARKING ATTENDANTS

Diana Letellier, Helen Rogers

TOWN OFFICERS (Continued)

HEALTH OFFICER

Helen Twombly

BUDGET COMMITTEE

Joseph McMahon-2011

James Libby-2012, Jerry Holt-2012

Grosvenor Newcomb-2012, Donald Olden Sr.-2012

Eric Herman-2013

PLANNING BOARD

Joseph McMahon-2013, Phil Lowe-2013

Charles Archer-2014, Richard Perry-2015

Paul White, 2015

APPEALS BOARD

Greg Smith-2011, Bruce Hart-2014

David McCarthy-2014, Richard Merritt-2015

CEMETERY COMMITTEE

Jerry Holt-2011

Sherrill Brown-2012, Joseph McMahon-2013

Susan Gassett-2014, Ann Farley-2015

Dr. JOSEPH FITCH POTTER TRUST FUND TRUSTEES

Lauris Champagne 2011

Bridget McMahon-2012, Robert Greene-2013,

Robert Burns-2014, Paul K. Fahey-2015

Susan Gassett-2016, Joseph McMahon-2017

SCHOOL DIRECTORS

Jean Clancy-2011, Richard Merritt-2012

SUPERINTENDENT OF SCHOOLS SAD # 61

Patrick Phillips

Twenty people turned out to help clean up Sebago cemeteries on Sunday afternoon, including (l-r) Ann Farley, Wayne (Butch) Farley, Marjorie Jansz, Jim Jansz, and Lois Morin. The crew cut brush, raked leaves, trimmed weeds, straightened gravestones and filled in sunken areas at the graves at four historic cemeteries. May 16, 2010. Photo by Allen Crabtree



ASSESSOR'S REPORT

Valuation as of April 1, 2009

TOTAL TAXABLE VALUATION

Land	\$	200,732,970.00
Buildings	\$	142,758,370.00
Personal Property	\$	2,583,911.00
Total Valuation	\$	346,075,251.00

APPROPRIATIONS

County Tax	\$	232,860.00
Municipal Appropriations	\$	1,762,589.00
School Appropriations	\$	3,142,268.00
Overlay	\$	6,956.51
Total Appropriations	\$	5,144,673.51

ALLOWABLE DEDUCTIONS

State Revenue Sharing	\$	83,295.00
Homestead Reimbursement	\$	30,313.79
Other Revenues	\$	594,380.00
Total Deductions	\$	707,988.79

NET TO BE RAISED BY PROPERTY TAXES

Appropriations	\$	4,436,684.72
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PROPERTY TAX RATE CALCULATION

Property Tax Rate		0.01282
Per Thousand	\$	12.82

UNPAID 2008 TAX LIENS AS OF JUNE 30, 2010

Name	Total
ABRAMS, JOHN	\$2,814.03
ANGE, GLENYS B. & GEORGE S.	\$2,206.16
ATHANOSIOS, MARIANNE J.	\$2,720.38
ATHANOSIOS, STEPHANIE J.	\$261.26
AUDIE, RAYMOND ST.	\$61.49
BANNON, MARGARET M.	\$1,901.95
BEAULIEU, STEPHEN K	\$1,868.04
BLACK, SYLVIA	\$197.70
BLOUNT, JONATHAN C., TRUSTEE	\$1,089.09
BLOUNT, JONATHAN C., TRUSTEE	\$7,807.99
BROWN, CLAYTON	\$995.74
BURNELL, MRS ALONZO HEIRS	\$530.05
COFORD, JAMES W.	\$728.94
DAVIS, LESLIE L.	\$3,807.33
DOBROWSKI, THOMAS	\$2,561.71
DOBROWSKI, THOMAS & DEBORAH	\$647.84
DOIRON, ROGER	\$100.41
EDWARDS, ELSIE	\$1,408.68
EDWARDS, ELSIE	\$416.99
EDWARDS, GARY, ELSIE	\$693.73
EMDE, EDWARD & MAUREEN	\$60.05
FARRIN, PHILIP	\$3,590.67
FITCH, BARBARA J.	\$1,368.50
GIONET, DENISE	\$1,654.50
GOVONI, ALLYSON	\$391.05
GRADY, BRIAN	\$1,208.96
GRADY, BRIAN	\$607.60
GREENE, DWIGHT HEIRS OF	\$95.67
GREENE, JASON T. & CATHERINE E.	\$326.69
GREENE, JASON T	\$141.71
GREENE, JASON T. & CATHERINE E.	\$141.71
GREENE, LEONA HEIRS OF	\$1,881.03
GREENE, THEODORE	\$117.26
GREENE, THEODORE	\$128.41
GREENE, THEODORE	\$280.90
GREENE, THEODORE A.	\$1,361.61
HARRIMAN, JEFF & BELISA	\$602.00
HEWITT, STEPHEN P	\$1,732.80
HEWITT, STEPHEN P	\$1,890.31
HUGO, HAROLD & EVA S.	\$816.46
HUGO, HAROLD & EVA S.	\$7,435.17
JOHNSEN, ARNIE	\$1,090.38
JONES WARD, DOROTHY LEE	\$19,893.12
JONES, DOROTHY LEE	\$4,338.81

UNPAID 2008 TAX LIENS AS OF JUNE 30, 2010

Name	Total
JONES-WARD, DOROTHY-LEE	\$81.18
KOSTOPOULOS, SHARON L	\$2,966.94
LANGADAS, MICHAEL	\$574.11
LIBBY, DAVID M. & RAMONA T.	\$204.78
LIBBY, DEBORAH	\$1,203.11
LIBBY, VALARIE, J., PAIGE W.	\$2,216.90
MACKINNON TRUST	\$4,813.05
MARTELL, JAMES R. & LAURA J.	\$617.00
MOULAISON, ROBERT M. & GENEVA	\$491.06
MURPHY, ROBERT	\$2,334.48
NICHOLAS, CALVIN	\$431.47
NORTHWOOD ESTATES, LLC	\$473.67
NORTHWOOD ESTATES, LLC	\$475.83
NORTHWOOD ESTATES, LLC	\$469.31
PALLI, DEAN M.	\$652.38
PIERCE, RICHARD D. SR.	\$982.50
PLUMMER, ANDREW C. & TAMMY M.	\$438.48
PRATT, ARTHUR & DOROTHY	\$1,062.13
REMCO	\$443.70
REMCO	\$427.37
REMCO	\$412.48
REMCO	\$412.94
REMCO	\$413.92
REMCO	\$413.54
REMCO	\$414.78
REMCO	\$413.34
RUSSO, MARK A.	\$1,693.38
SCHRADER, PATRICIA	\$1,165.51
SEBAGO GRAVEL PIT LLC	\$598.64
SMITH, CHARLES & MARIA	\$1,385.27
STANDE, CHRISTEN M.	\$2,305.20
STEARNS, PAGE	\$1,359.84
STEWLOW, LISA	\$488.06
STOREY, ANNE	\$295.54
SULLIVAN, CINDY L & SEAN S	\$4,771.74
TENCZAR, DOUGLAS A.	\$2,346.31
WARD, DOROTHY LEE	\$1,706.54
WARD, DOROTHY LEE JONES	\$935.95
WARD, LAURISTON	\$881.53
WATSON, DONNA & THOMAS	\$1,345.80
WHITTEN, GREGORY K, AND WANDA P.	\$1,392.91
WILBUR, ROBERT P.	\$547.61
Total:	\$131,035.16

UNPAID 2009 TAXES AS OF JUNE 30, 2010

Name ----	Original Tax	Payment / Adjustments	Amount Due
ABRAMS, JOHN	2,446.95	0.00	2,446.95
ALLEN, DONELLE J.	706.38	487.78	218.60
ALLEN, RUTH	266.91	133.46	133.45
ANDERSON, DAVID S. & PAUL G.	1,138.80	569.40	569.40
ANDERSON, FRED H & JANET	1,587.63	793.82	793.81
ANDERSON, GEORGE & SONS	763.56	381.78	381.78
ANDERSON, JANET	1,881.72	940.86	940.86
ANDERSON, JANET	429.47	214.74	214.73
ANDERSON, PAUL & DAVID	402.55	201.28	201.27
ANDREW, JOHN	191.27	95.64	95.63
ANDREW, JOHN S. & IRENE T.	341.01	170.51	170.50
ANGE, GLENYS B. & GEORGE S.	2,057.10	0.00	2,057.10
ATHANOSIOS, MARIANNE J.	2,811.17	0.00	2,811.17
ATHANOSIOS, STEPHANIE J.	2,240.55	0.00	2,240.55
AUDIE, RAYMOND ST.	7.44	0.00	7.44
AVALONE, JANET	162.43	81.22	81.21
AVALONE, JANET	162.43	81.62	80.81
AXTMAN, CHRISTOPHER	1,669.81	0.00	1,669.81
BACHELDER, SHIRIN G.	2,887.45	2,431.14	456.31
BACHELDER, THOMAS W. ETAL	2,935.65	1,417.88	1,517.77
BAILEY, TRUSTEE OF THE MARGARET	1,443.02	721.51	721.51
BANCROFT, GREGORY & KATHLEEN	3.21	1.61	1.60
BANNON, MARGARET M.	1,635.32	0.00	1,635.32
BARNES, JANET	3,262.82	1,631.41	1,631.41
BATEMAN, THOMAS R., MR.	17,417.38	8,708.69	8,708.69
BEAULIEU, STEPHEN K	1,612.63	0.00	1,612.63
BELLIVEAU, JOSEPH	1,602.76	772.08	830.68
BELTWAY CAPITAL LLC	143.20	71.60	71.60
BLACK, SYLVIA	124.48	0.00	124.48
BLOUNT, JONATHAN C., TRUSTEE	921.25	0.00	921.25
BLOUNT, JONATHAN C., TRUSTEE	6,916.39	0.00	6,916.39
BOZEK, JOAN L. TRUSTEE	4,011.76	2,005.88	2,005.88
BRALEY, BETTY JEAN	7,698.67	7,693.42	5.25
BRAUN, ROBERT JR. W.	478.83	0.00	478.83
BROOKS, C/O BROOKE BARNES	185.12	92.56	92.56
BROOKS, C/O BROOKE BARNES	199.09	99.55	99.54
BROOKS, JAMES B.	89.74	0.00	89.74
BROWN, CLAYTON	830.35	0.00	830.35
BROWN, DAVID L. & JOSEPHINE	1,080.60	540.30	540.30
BROWN, HEIRS OF BEATRICE	1,075.34	678.02	397.32
BROWN, MURRAY, DONA M.	687.28	343.64	343.64
BROWN, MURRAY, DONA M.	172.81	86.41	86.40
BRUNO, WENDY L.	413.83	0.00	413.83
BRUSHWOOD, LTD. CO. .	633.05	316.53	316.52
BUCKLEY, WM. & GOULD, REBECCA	3,743.95	1,871.98	1,871.97
BUCKLEY, WM. & GOULD, REBECCA	67.82	33.91	33.91

UNPAID 2009 TAXES AS OF JUNE 30, 2010

Name ----	Original Tax	Payment / Adjustments	Amount Due
BURNELL, MRS ALONZO HEIRS	426.78	0.00	426.78
CASE, JOHN & PEARL	9,699.61	4,849.81	4,849.80
CASEY, RICHARD D. & LINDA A.	2,848.35	1,424.18	1,424.17
CHANDLER, NORMA M.	568.05	0.00	568.05
CHAPLIN, COREY & CHARLES	131.41	106.90	24.51
CHASE, ESTHER D.	609.85	304.93	304.92
CHASE, ESTHER D.	2,130.04	1,065.02	1,065.02
CHASE, ESTHER D.	358.70	179.35	179.35
CHASE, KENNETH & ESTHER	681.51	340.76	340.75
CHASE, LYNDA L.	1,081.37	540.69	540.68
CHATTIN, MARIE	107.82	0.00	107.82
CHESSEY, JOANNE M	3,093.21	1,546.61	1,546.60
CISCO, GLENDON &	1,199.95	599.98	599.97
CLAIRE-SEBAGO NOMINEE TRUST	13,087.94	6,543.97	6,543.97
CLEMENPINE, LLC	2,612.33	1,306.17	1,306.16
CLOW, THOMAS & LORRIE	3,938.69	3,469.35	469.34
COFORD, JAMES W.	1,215.72	0.00	1,215.72
COHEN, GAIL P.	1,066.88	0.00	1,066.88
COLE, DANA	614.85	176.48	438.37
COLSON, KIMBERLY L, TRUSTEE	770.87	385.44	385.43
COLSON, KIMBERLY L., TRUSTEE	5,877.59	2,938.80	2,938.79
CONLEE, KIM L	2,367.85	1,263.75	1,104.10
COSIMINI, HENRY M JR.	617.41	0.00	617.41
COUNTRY PROPERTIES OF MAINE	533.82	0.00	533.82
COYNE, JOSEPH F.	1,848.00	924.00	924.00
CRAWFORD, DAVID & DAVID II	904.96	444.69	460.27
CRAWFORD, DAVID & DEBORAH	1,494.30	0.00	1,494.30
CRAWFORD, MARY LOU	872.40	28.87	843.53
CROSS, MICHAEL & KELLY	1,978.51	0.00	1,978.51
CROSSEN, PAUL & JUDITH	1,946.08	973.04	973.04
CUMMINGS, LOUISE E TRUSTEE OF	2,006.84	1,003.42	1,003.42
CUTTING, EDITH	1,705.06	1,685.77	19.29
CUTTING, EDITH	1,480.45	1,444.97	35.48
DAVIS, EDWARD A.	583.31	0.00	583.31
DAVIS, KRISTY L.	835.35	417.68	417.67
DAVIS, LESLIE L.	3,320.64	0.00	3,320.64
DEARBORN, AMBER	1,562.37	1,548.78	13.59
DEE, JAMES	89.74	44.87	44.87
DEE, JAMES M.	2,155.55	1,077.78	1,077.77
DOBROWSKI, THOMAS	4,942.37	0.00	4,942.37
DOBROWSKI, THOMAS & DEBORAH	1,169.18	0.00	1,169.18
DOIRON, ROGER	50.38	0.00	50.38
DOUGLAS, BRUCE	1,106.75	553.38	553.37
DOUGLAS, BRUCE	1,979.02	989.51	989.51
DOUGLAS, CAROL	382.55	191.28	191.27
DOUGLAS, PHILIP S.	1,747.49	0.00	1,747.49

UNPAID 2009 TAXES AS OF JUNE 30, 2010

Name ----	Original Tax	Payment / Adjustments	Amount Due
DOUGLASS, JAMES A.	472.29	236.15	236.14
DOUGLASS, JAMES A.	418.44	209.22	209.22
DUCHESNE, JAMES A.& JOHN	1,190.21	1,041.42	148.79
DWINNELL, DEBORAH SYKES	418.06	209.03	209.03
DYER HOLDINGS LLC	2,596.31	1,298.16	1,298.15
DYER, ROSABEL	533.82	266.91	266.91
DYER, ROSABEL	2,186.71	1,093.36	1,093.35
EATON, RICHARD & MARLENE	369.22	0.00	369.22
EDWARDS, ELSIE	1,191.75	0.00	1,191.75
EDWARDS, ELSIE	326.78	0.00	326.78
EDWARDS, GARY, ELSIE	566.64	0.00	566.64
EDWARDS, GLENN & KATHRYN	2,034.02	1,017.01	1,017.01
EGER, ALAN & JANE	2,382.08	1,191.04	1,191.04
EMDE, EDWARD & MAUREEN	11.92	0.00	11.92
ESPOSITO, VIRGINA L.	433.83	216.92	216.91
FARNUM, HAROLD & DARLENE	4,972.24	2,486.12	2,486.12
FEDERICO, FREDERICK	1,481.22	740.61	740.61
FESTA, MARY ELLEN	4,175.99	2,088.00	2,087.99
FITCH, BARBARA J.	1,429.56	0.00	1,429.56
FITCH, LEIGH W	730.10	365.05	365.05
FREEMAN, DAVID R.	370.11	185.06	185.05
FREEMAN, DAVID R. & ELSA R.	1,597.63	798.82	798.81
FRISBEE, CELESTE	1,113.16	0.00	1,113.16
GAMBER, PAUL	1,798.13	1,132.14	665.99
GARLAND, JEAN & LLEWELLYN	1,661.34	622.25	1,039.09
GEORGE ANDERSON & SONS	48.08	24.04	24.04
GEORGE ANDERSON & SONS	756.64	378.32	378.32
GEORGE, SIDNEY F.	1,428.15	0.00	1,428.15
GEROGE ANDERSON & SONS INC.	272.43	136.22	136.21
GIONET, DENISE	1,421.35	0.00	1,421.35
GLENNCO PROPERTY, LLC	1,378.41	0.00	1,378.41
GOLDER, PAMELA	781.64	390.82	390.82
GOODWILL, SARA D	3,445.76	3,439.73	6.03
GOODWINS LODGE	9,724.48	4,862.24	4,862.24
GOOGINS, CARROLL G.	89.74	44.87	44.87
GOOGINS, CARROLL G.	2,434.26	1,217.13	1,217.13
GOVONI, ALLYSON	303.83	0.00	303.83
GRADY, BRIAN	1,018.93	0.00	1,018.93
GRADY, BRIAN	495.36	0.00	495.36
GRADY,ROBERT & RUBY C.	355.76	177.88	177.88
GRANT,STANLEY K. JR. & JEAN L.	1,606.86	980.00	626.86
GREENE, DWIGHT HEIRS OF	75.64	0.00	75.64
Greene, Jason & Catherine	266.02	0.00	266.02
GREENE, JASON T	89.74	0.00	89.74
GREENE, JASON T. & CATHERINE E.	89.74	0.00	89.74
GREENE, LEONA HEIRS OF	1,621.73	0.00	1,621.73

UNPAID 2009 TAXES AS OF JUNE 30, 2010

Name ----	Original Tax	Payment / Adjustments	Amount Due
GREENE, THEODORE	94.36	0.00	94.36
GREENE, THEODORE	71.54	0.00	71.54
GREENE, THEODORE	206.40	0.00	206.40
GREENE, THEODORE A.	1,149.06	0.00	1,149.06
GUANCI, ROBERT & MARY	1,970.82	991.45	979.37
GUERTIN, VIOLET	1,885.69	350.50	1,535.19
GUTHRO, DAVID E	2,168.50	1,084.25	1,084.25
GUTHRO, DAVID E. TRUSTEE	373.06	186.53	186.53
GUTHRO, DAVID E.. TRUSTEE	360.24	180.12	180.12
HALLETT, WILLIAM R.	4,686.74	3,263.22	1,423.52
HARMON, THOMAS & SUSAN	1,583.40	791.70	791.70
HARRIMAN, BELISA	159.35	0.00	159.35
HARRIMAN, BELISA	65.00	0.00	65.00
HARRIMAN, JEFF & BELISA	772.28	0.00	772.28
HELLER, BRADLEY E.	1,791.60	895.80	895.80
HENRY, JOEL B.	4,491.10	2,233.32	2,257.78
HERRICK, ALAN C. & KERRY L.	2,152.22	1,076.11	1,076.11
HERTEL JR, VAN E	809.97	0.00	809.97
HERTEL, CONSTANCE R	20,823.14	0.00	20,823.14
HEWITT, STEPHEN P	1,485.71	0.00	1,485.71
HEWITT, STEPHEN P	1,629.93	0.00	1,629.93
HOLSTON, DREW R.	2,473.49	2,223.28	250.21
HSBC BANK USA, NATIONAL	1,329.43	0.00	1,329.43
HUGO, HAROLD & EVA S.	680.10	0.00	680.10
HUGO, HAROLD & EVA S.	6,526.02	0.00	6,526.02
HUNT, ELAINE	225.63	0.00	225.63
HUNTLEY, CAROLYN E.	1,065.73	532.87	532.86
HUTCHINS, DAVID & LISA	1,718.14	859.07	859.07
IRISH, RONALD & TERESA	232.30	116.15	116.15
IRISH, RONALD F.	56.41	28.21	28.20
IRVING, ROBERT T.	1,244.05	302.24	941.81
JENSEN, KLAUS N. &	90.25	45.13	45.12
JOHNSEN, ARNIE	922.40	0.00	922.40
JONES WARD, DOROTHY LEE	17,553.40	0.00	17,553.40
JONES, DOROTHY LEE	4,089.45	0.00	4,089.45
JONES-WARD, DOROTHY-LEE	32.05	0.00	32.05
JORDAN, BARRY	291.78	145.89	145.89
JORDAN, BARRY & CHRISTINE	457.80	228.90	228.90
JORDAN, BRIAN R.	344.09	172.05	172.04
KEARNEY, JAMES JR & DONNA	5,622.60	0.00	5,622.60
KELLETT, JOANNE M. TRUSTEE	6,639.22	0.00	6,639.22
KENNEY, MICHAEL R & MARTHA R	1,515.20	1,306.32	208.88
KIRKPATRICK, MAUREEN D	2,315.93	1,157.97	1,157.96
KITCHEN, STEPHEN C. & EARLE L.	1,148.80	574.40	574.40
KOLOFSKY, PETER J & LISA J.	4,008.04	0.00	4,008.04
KOSTOPOULOS, SHARON L	2,573.87	0.00	2,573.87

UNPAID 2009 TAXES AS OF JUNE 30, 2010

Name ----	Original Tax	Payment / Adjustments	Amount Due
KRSTIC, ZILLIAN NASON	4,392.77	0.00	4,392.77
LABRECQUE, BRIAN P.	382.04	191.02	191.02
LABRECQUE, EVERETT & DEBRA	1,079.57	539.79	539.78
LACY, WM & PATR, ASID,EDW,SHIRL.	5,815.92	4,361.94	1,453.98
LAFORTE, LORRAINE M	3,517.94	1,758.97	1,758.97
LAFORTE, WILFRED & LORRAINE	630.87	315.44	315.43
LANGADAS, MICHAEL	2,822.07	0.00	2,822.07
LAVIGNE, CHERYL M., GLENDINNING,	851.25	0.00	851.25
LIBBY, DAVID M. & RAMONA T.	385.88	0.00	385.88
LIBBY, DEBORAH	1,471.74	0.00	1,471.74
LIBBY, DIANA	1,073.29	804.24	269.05
LIBBY, DIANA C.	869.20	0.00	869.20
LIBBY, DIANA L.	1,612.76	806.38	806.38
LIBBY, VALARIE, J., PAIGE W.	1,913.90	0.00	1,913.90
LINDSAY, HEATHER	2,459.52	0.00	2,459.52
LITTLEFIELD, NORMAN & SARAH	1,037.65	0.00	1,037.65
LONG BEACH CABINS, LLCLEEN B.	2,278.76	1,139.38	1,139.38
LUTZ, RICHARD	1,771.21	885.61	885.60
MACKINNON TRUST	4,215.09	0.00	4,215.09
MACKINNON, MARY R	172.81	0.00	172.81
MAGUIRE, ELIZABETH K. & JOANNE	1,122.90	0.00	1,122.90
MALONSON, PHILIP	2,659.00	0.01	2,658.99
MARKOFF, GARY TRUSTEE	3,592.68	1,796.34	1,796.34
MARTELL, JAMES R. & LAURA J.	1,745.19	0.00	1,745.19
MARTIN, JENNIFER & DANIEL	528.44	265.17	263.27
MASON, DOROTHY & RICHARD	729.46	0.00	729.46
MCCULLOCH, ALEXANDER S.	1,510.97	0.00	1,510.97
MCDONALD, ALBERT	223.71	0.00	223.71
MCDONALD, C/O DOREEN GRAY	902.78	0.00	902.78
MC GEEHAN, CYNTHIA L	443.57	342.36	101.21
MCGILL, KEVIN B.	1,409.69	1,509.69	-100.00
MCMENEMY, DAVID H. & ROSEANN	5,746.82	0.00	5,746.82
MERCER, GLENN SCOTT	1,119.06	559.53	559.53
MERRITT, RICHARD E.	5,557.98	2,778.99	2,778.99
MILK & HONEY, LLC.	3,804.59	1,902.30	1,902.29
MOULAISON, ROBERT M. & GENEVA	392.29	0.00	392.29
MURPHY, ROBERT	4,141.89	0.00	4,141.89
NASON, EDWARD T.	2,882.32	0.00	2,882.32
NEWTON, ANTHONY M	416.65	208.33	208.32
NICHOLAS, CALVIN	429.21	0.00	429.21
NOREEN KENNEDY	2,254.01	1,727.01	527.00
NORTHWOOD ESTATES, LLC	376.91	0.00	376.91
NORTHWOOD ESTATES, LLC	378.83	0.00	378.83
NORTHWOOD ESTATES, LLC	373.06	0.00	373.06
ODLIN, CLAYTON W. & MARILYN L.	1,488.15	0.00	1,488.15

UNPAID 2009 TAXES AS OF JUNE 30, 2010

Name ----	Original Tax	Payment / Adjustments	Amount Due
OLIVIERA, CARLOS & GABRIELA	4,688.66	2,344.33	2,344.33
ORRIS PROPERTIES, LLC	3,882.41	1,941.21	1,941.20
ORRIS PROPERTIES, LLC	4,252.91	2,126.46	2,126.45
PACIFIC, & SOUTHERN INC.	39,291.25	19,645.63	19,645.62
PALLI, DEAN	3,124.11	0.00	3,124.11
PALLI, DEAN M.	534.98	0.00	534.98
PARADIS, ANNETTE	602.92	301.46	301.46
PAVAO, JOHN P	451.91	0.00	451.91
PECUCH, LOUIS & MARGARET	1,088.29	424.15	664.14
PERKINS, MICHAEL J.	608.18	0.00	608.18
PICKETT, PETER P.	945.09	0.00	945.09
PIERCE, RICHARD D. SR.	890.99	0.00	890.99
PLATE, CHRISTOPHER E,	361.52	0.00	361.52
PLUMMER, ANDREW C. & TAMMY M.	351.65	0.00	351.65
POLHEMUS, GARY & KATHLEEN	2,913.99	1,457.00	1,456.99
PORTER, JOHN	1,642.75	0.00	1,642.75
PORTER, JOHN	387.16	0.00	387.16
PORTER, JOHN J	226.27	0.00	226.27
PORTER, JOHN J.	2,338.24	0.00	2,338.24
PORTER, STEVEN W. & DAWN M.	1,737.11	1,357.24	379.87
PRATT, ARTHUR & DOROTHY	897.40	0.00	897.40
PREJEAN, GEORGE	8.33	0.00	8.33
QUINTERO, KATHLEEN A	5,820.54	0.00	5,820.54
REED, ALICE	2,135.43	1,070.36	1,065.07
REMCO	728.18	0.00	728.18
REMCO	742.53	0.00	742.53
REMCO	713.43	0.00	713.43
REMCO	714.33	0.00	714.33
REMCO	716.25	0.00	716.25
REMCO	715.48	0.00	715.48
REMCO	717.92	0.00	717.92
REMCO	715.10	0.00	715.10
RICHARD, MARC & JENNA	1,715.19	0.00	1,715.19
RJR LLC	390.37	0.00	390.37
ROBILACS LLC	2,343.62	1,171.81	1,171.81
ROCKCRAFT, C/O U.C.C.	369.86	365.68	4.18
ROCKSTROM, DONALD C. & LUCY E.	4,174.19	0.00	4,174.19
ROUND TABLE LODGE	2,568.87	0.00	2,568.87
ROUND TABLE LODGE	6,886.26	0.00	6,886.26
RUPPERT, THOMAS J.	3,966.51	0.00	3,966.51
RUSSO, GERARD P.J.	2,589.64	1,580.91	1,008.73
RUSSO, LINDAJEAN	507.67	253.84	253.83
RUSSO, MARK A.	1,442.51	0.00	1,442.51
SALINAS, TIMOTHY J	523.06	0.00	523.06
SANBORN, MICHAEL & DIANN	3,698.19	1,849.10	1,849.09
SCHOLL, RICHARD	1,353.41	2.43	1,350.98

UNPAID 2009 TAXES AS OF JUNE 30, 2010

Name ----	Original Tax	Payment / Adjustments	Amount Due
SCHRADER, PATRICIA	975.60	0.00	975.60
SCOTT, ERNEST	219.35	109.68	109.67
SCOTT, ERNEST & MILDRED	1,736.85	868.43	868.42
SEAGRAVE, STEVEN	2,386.96	1,146.62	1,240.34
SEAL, AARON	2,690.28	0.00	2,690.28
SEBAGO GRAVEL PIT LLC	482.54	0.00	482.54
SHEA, DAVID	1,311.10	655.55	655.55
SHEA'S AUTO SALES, INC	1,626.99	0.00	1,626.99
SHUTE, ARTHUR & EMMA	12.56	6.28	6.28
SLIPP, GARY & KIM	97.94	48.97	48.97
SLIPP, GARY & KIM	3,182.69	1,591.35	1,591.34
SLOAN, CAROL	4,453.03	0.00	4,453.03
SLOAN, SUSANNA, STEPHEN &	418.70	0.00	418.70
SMITH, CHARLES & MARIA	1,411.10	0.00	1,411.10
SMITH, JEFFREY M. & MARIA	412.80	348.85	63.95
SPEED, SUSAN-MURPHY JAMES	1,918.26	0.00	1,918.26
STANDE, CHRISTEN M.	1,997.48	0.00	1,997.48
STEARNS, PAGE	1,160.72	0.00	1,160.72
STEWLOW, DANIEL A. & LISA M.	1,454.81	987.68	467.13
STEWLOW, LISA	749.20	0.00	749.20
STOREY, ANNE	219.35	0.00	219.35
SULLIVAN, CINDY L & SEAN S	4,178.55	0.00	4,178.55
SWANSON, MARK & YVONNE	1,096.62	0.00	1,096.62
SWANSON, MARK & YVONNE	11,300.83	5,650.42	5,650.41
TALABACH, ALBERT J	1,283.03	0.00	1,283.03
TENCZAR, DOUGLAS A.	2,870.40	0.00	2,870.40
THERIO, GEORGIA & EUGENE	1,575.32	787.66	787.66
THERIO, GEORGIA M. ET AL	4,639.94	2,319.97	2,319.97
THOMBS, EUGENE A.	704.46	352.23	352.23
THORNE, BARBARA	1,012.14	506.07	506.07
TITCOMB, ELBRIDGE, & NATALIE	1,926.21	963.11	963.10
TITCOMB, STEPHEN & ELAINE	91.79	45.90	45.89
TRAILL, SUSAN	10,030.37	5,015.19	5,015.18
VOZELLA, JOHN J.	679.20	327.78	351.42
VOZELLA, JOHN J.	12.18	5.88	6.30
WARD, DOROTHY LEE	3,004.62	0.00	3,004.62
WARD, DOROTHY LEE JONES	846.63	0.00	846.63
WARD, LAURISTON	737.66	0.00	737.66
WATSON, DONNA & THOMAS	1,135.08	0.00	1,135.08
WHITE, DEBRA A. TRUSTEE	651.26	325.63	325.63
WHITE, DEBRA A. TRUSTEE	6,930.36	3,493.85	3,436.51
WHITTEN, GREGORY K, AND WANDA	1,185.08	0.00	1,185.08
WILBUR, ROBERT P.	437.42	0.00	437.42
WILLIAMS, HAROLD A. & DONNA	1,981.20	993.04	988.16
WOODMAN, EDWARD & CAROL	4,982.62	0.00	4,982.62
WOODMAN, EDWARD & CAROL	1,252.51	0.00	1,252.51
WORMHOOD, HARTLEY	6,151.16	0.00	6,151.16
YOUNG, DORCAS	1,494.94	747.47	747.47
Total for 323 Accounts:	646,964.23	202,716.18	444,248.05

HOW ARE MY TAX DOLLARS SPENT?

We are often asked "how much of my tax dollars are spent on this item?" First of all your tax bill represents three areas of expenditures, Schools, County, and Town. This chart (based on an average home value of \$150,000 breaks down by department, the expenses that you are paying from your tax dollars.

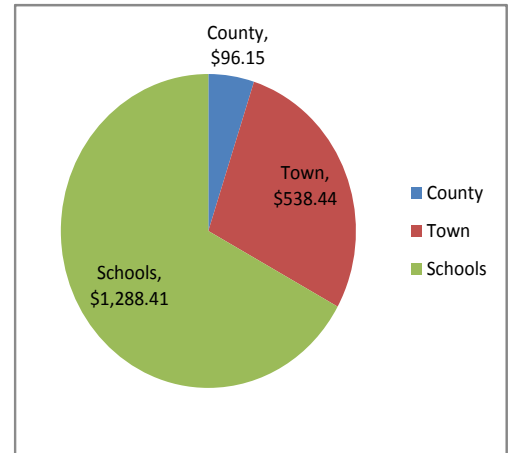
Town total valuation:	\$351,206,187
Avg Home Value	\$ 150,000.00
Tax Rate	<u>\$ 12.82</u>
Total Tax Bill:	<u><u>\$ 1,923.00</u></u>

BREAKDOWN OF TAX RATE:

County	\$ 0.64	\$ 96.15
Town	\$ 3.59	\$ 538.44
Schools	\$ 8.59	\$ 1,288.41
Totals	\$ 12.82	\$ 1,923.00

TOWN:

Home Assessed Value	Expenditure (Budgeted \$)	Taxes on \$ 150,000
DEPARTMENT:		
Administration (computers, legal, phone etc)	\$ 279,930	\$ 85.51
Selectmen	\$ 12,300	\$ 3.76
Town Manager	\$ 58,300	\$ 17.81
Clerk/Tax Collector	\$ 88,150	\$ 26.93
Code Enforcement	\$ 23,700	\$ 7.24
Health Officer	\$ 500	\$ 0.15
General Assistance	\$ 19,550	\$ 5.97
Elections	\$ 3,600	\$ 1.10
Appeals Board	\$ 755	\$ 0.23
Planning Board	\$ 1,050	\$ 0.32
Service Providers	\$ 9,825	\$ 3.00
Alarms	\$ 4,500	\$ 1.37
Animal Control	\$ 4,900	\$ 1.50
Rescue	\$ 41,330	\$ 12.63
Daytime Rescue	\$ -	\$ -
Fire	\$ 80,650	\$ 24.64
Dispatch	\$ 10,520	\$ 3.21
Solid Waste	\$ 132,339	\$ 40.43
Hazardous Waste	\$ 15,000	\$ 4.58
RWS Debt Service	\$ 4,600	\$ 1.41
Roads	\$ 389,966	\$ 119.13
Snow Removal	\$ 227,324	\$ 69.44
Street Lights	\$ 6,250	\$ 1.91
Town Hall	\$ 21,171	\$ 6.47
Town Office	\$ 32,371	\$ 9.89
Town Garage	\$ 12,375	\$ 3.78
Veteran's Memorial	\$ 800	\$ 0.24
Sebago Cemetery	\$ 3,000	\$ 0.92
Associated Cemeteries	\$ 700	\$ 0.21
Small Cemeteries	\$ 500	\$ 0.15
Historical Society	\$ 1,200	\$ 0.37
Sebago Days	\$ 3,500	\$ 1.07
Memorial Day	\$ 500	\$ 0.15
Recreation Administration	\$ 13,710	\$ 4.19
Douglas Mountain	\$ 3,300	\$ 1.01
Town Beach	\$ 2,200	\$ 0.67
SYAA Baseball	\$ 4,500	\$ 1.37
Soccer	\$ 1,500	\$ 0.46
Basketball	\$ 1,500	\$ 0.46
Library	\$ 17,500	\$ 5.35
CIP	\$ 227,223	\$ 69.41
Town Portion of Tax Bill	\$ 1,762,589	\$ 538.44
County Tax	\$ 232,860	\$ 96.15
M.S.A.D. # 61	\$ 3,142,268	\$ 1,288.41
Total bill	\$ 5,137,717	\$ 1,923.00



CEMETERY TRUST FUNDS & RESERVES AS OF JUNE 30, 2010

Name	Original	Balance	Interest
*Orin Douglas-Haley	\$190.26	\$190.67	\$0.41
*Fred Meserve-Haley	\$291.48	\$292.12	\$0.64
William Fitch-Rte. 107	\$756.81	\$986.57	\$229.76
Emory Martin	\$1,042.59	\$1,359.26	\$316.67
*Nathan & James Chadbourne-Babb	\$502.36	\$503.49	\$1.13
Fannie Fitch-Fitch's Store	\$804.31	\$1,048.63	\$244.32
Laura Parker Fitch (Back of Library)	\$1,101.25	\$1,435.56	\$334.31
*Emory Martin-Haley	\$100.20	\$100.45	\$0.25
Lillian Meserve-Poor	\$763.83	\$998.44	\$234.61
*Emma Douglas-Haley	\$100.22	\$100.47	\$0.25
*Alfred Gray, Stiles, Gray, McKenney-Haley	\$200.93	\$201.36	\$0.43
*James & Cassandra-Haley Will/James-Haley	\$100.00	\$100.25	\$0.25
*Millard & Marjorie Tripp-Haley	\$100.93	\$101.18	\$0.25
*Walter McDonald-Haley	\$67.78	\$67.91	\$0.13
*Earle Norman Durrell-Haley	\$510.70	\$511.84	\$1.14
*Grover & Ethel Douglas-Haley	\$196.92	\$197.33	\$0.41
*Lendora & Guy Lewis-Haley	\$400.00	\$400.89	\$0.89
*Granville Durrell-Haley	\$1,000.00	\$1,002.19	\$2.19
*Alvin,Rose,Herbert, Elsie, Gladays, Gray-Haley	\$200.94	\$201.37	\$0.43

Total	\$8,431.51	\$9,799.98	\$1,368.47
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* Interest to Haley for Perpetural Care

\$7.67

** Interest to Babb for Perpetual Care

\$1.13

ITEM	RESERVES □	BALANCE
02 Freightliner	V14	\$48,877.92
06 Volvo	V01	\$37,250.33
Ambulance	V06	\$76,048.52
Backhoe	V04	\$64,486.75
Folly Bridge	P02	\$2,443.32
Brush Dump	P13	\$20,029.80
Comprehensive Plan		\$73.83
Engine #2	V12	\$149,384.76
Engine #3	V07	\$69,406.74
Engine #4	V13	\$124,457.72
Long Beach		\$1,198.28
Plow Truck w/sander	V03	\$20,193.45
Revaluation Adjustment	P10	\$29,004.60
Tank 1	V08	\$18,398.04
Tank 2	V11	\$170,526.44
Teddy Bear		\$157.25
Town Hall Parking Lot		\$15,172.10
Trash Compactor		\$15,375.29
Transfer Station Enhancements	P11	\$21,286.60
1 Ton Dump/Sander	V05	\$28,472.64
Public Safety Building	P09	\$10,247.87
Radio Repeater	P07	\$1,280.96
Land Acquisition	L01	\$24,185.70
Roll-Off Truck	V16	\$13,663.50
Forestry Truck	V09	\$19,609.97
Public Works Storage	P14	\$22,063.24
Fire Statation Reserve		\$390.07
Rte 114		\$2,679.60
Server	P16	\$3,005.72
Pick-up truck		\$6,257.74
Sand/Salt		\$0.62
TOTAL		\$1,015,629.37



Town of Sebago, Maine

406 Bridgton Road

Sebago, ME 04029

(207) 787-2457

www.townofsebago.org

MANAGEMENTS

DISCUSSION AND ANALYSIS (UNAUDITED) June 2010

As Town Manager of Sebago, I offer the readers of the Town of Sebago's financial statements this narrative overview and analysis of the financial activities of the Town of Sebago for the fiscal year ended June 30, 2010. I encourage the readers to consider the information presented here in conjunction with the financial statements presented.

Brief Discussion of the Basic Financial Statements

The two major categories in this discussion are government-wide financial statements and fund-financial statements. The government-wide statements are presented on the full accrual basis of accounting while the governmental fund financial statements are presented on the modified accrual basis of accounting. The governmental fund financial statements as well as the proprietary fund financials present information for these two categories of funds, each of which corresponds with certain modifications, to corresponding data presented in the government-wide financials, while the fiduciary fund statements carry information that is not presented in any fashion in the government-wide financials.

The assets of the Town of Sebago exceeded its liabilities at the close of the most recent fiscal year by \$4,788,108 per Statement 1 (Net Assets). Of this amount, \$1,792,373 (unrestricted net assets) may be used to meet the Town's ongoing obligations to citizens and creditors. The Town's total net assets increased by \$195,428.

As of the close of the current fiscal year, the Town of Sebago's governmental funds reported combined ending fund balances of \$2,496,906, a decrease of \$64,895. Of this, \$1,453,602 is available for spending at the Town's discretion (unreserved fund balance) in the general fund. At the end of the current fiscal year, the net change in fund balance of the general fund was (\$161,341) or (3%) of total general fund expenditures.

The Town of Sebago's total debt decreased by \$1,651 during the current fiscal year.

Statement of Net Assets Information

The tables below provide a summary of the Town of Sebago's condensed net assets and statement of activities as of June 30, 2010 and for the year then ended.

Table 1
Fiscal Year Ended June 30
Statement of Net Assets

	<u>Governmental Activities</u>
	<u>2010</u>
Current and Other Assets	\$ 2,900,918
Capital Assets	<u>1,954,797</u>
Total Assets	<u>4,855,715</u>
Long Term Debt Outstanding	2,366
Other Liabilities	<u>65,241</u>
Total Liabilities	<u>67,607</u>
Net Assets	
Invested in Capital Assets, net of related debt	1,952,431
Restricted	1,043,304
Unrestricted	<u>1,792,373</u>
Total Net Assets	<u>\$ 4,788,108</u>

By far, the largest portion of the Town's assets is its capital assets and cash. Correspondingly, the largest portion of its liabilities relates to accounts payable and deferred revenue. The Town's total net assets increased by 4% for the fiscal year ended June 30, 2010.

Statement of Activities Information

Table 2
Changes in Net Assets
Year ended June 30, 2010

	<u>Governmental Activities</u>
Revenues	
Program Revenues:	
Charges for Services	\$ 165,180
Operating Grants & Contributions	121,551
General Revenues:	
Property Taxes	4,441,027
Excise Taxes	268,665
Intergovernmental	124,459
Investment Earnings	<u>50,173</u>
Total Revenues	<u>5,171,055</u>

Expenses

General Government	463,495
Public Safety	190,723
Public Works	581,059
Education	3,142,268
Health, Sanitation, and Welfare	204,576
Cultural and Recreational	42,482
Fixed Charges	245,558
For Designated Purposes	<u>105,466</u>
Total Expenses	<u>\$ 4,975,627</u>

Increase in Net Assets \$ 195,428

Property and other taxes (primarily excise) constituted 91% of the total revenues of the Town for the fiscal year ended June 30, 2010 (92% in the prior year). Educational expenses comprise the largest expense at approximately 63% of the Town of Sebago's total expenses (62% in the prior year).

THE TOWN'S FUNDS

The following schedule presents a summary of General Fund revenues (see Statement 6) for the fiscal year ended June 30, 2010:

<u>Revenues:</u>	<u>Amount</u>
Taxes	\$ 4,630,287
Intergovernmental	191,721
Licenses, Permits and Fees	53,229
Charges for Services	14,577
Miscellaneous	<u>129,555</u>
Total Revenues	<u><u>\$ 5,019,369</u></u>

The following chart depicts program revenues by source.

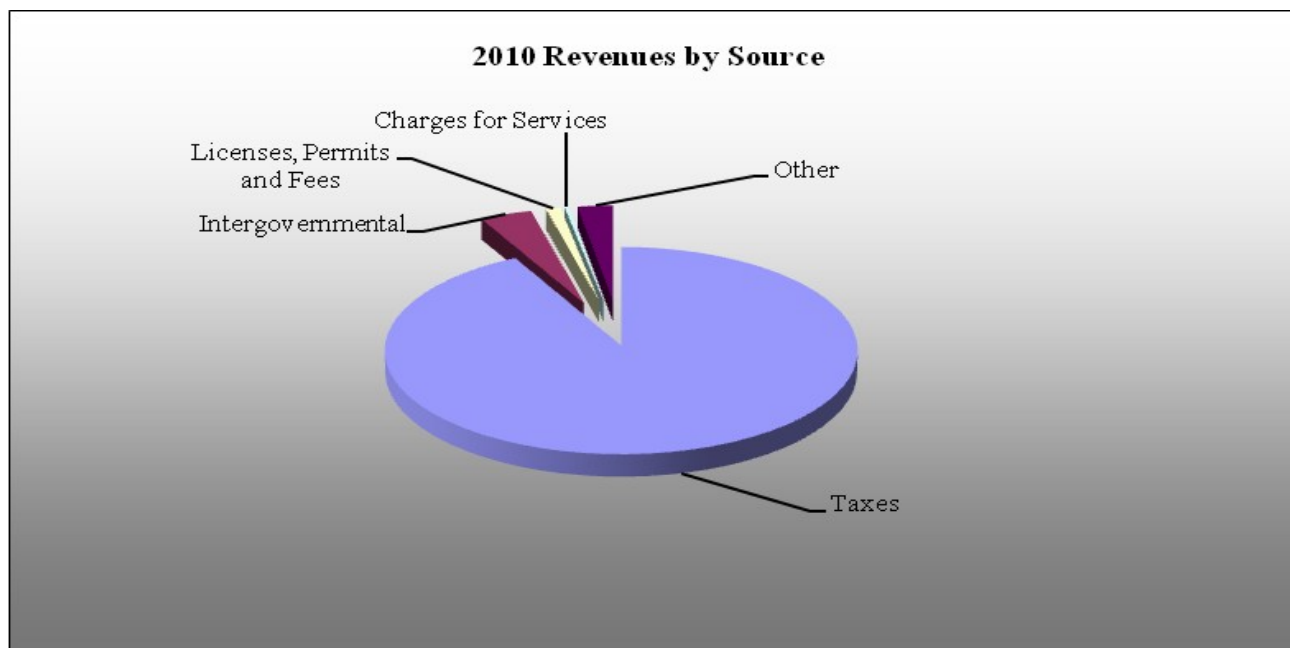


Chart A – 2010 Revenues by Source

The following schedule presents a summary of expenditures (see Statement 6) for the fiscal year ended June 30,:

	<u>FYE 2010</u>
<u>Expenditures:</u>	
General Government	\$ 443,171
Public Safety	130,121
Public Works	699,612
Education	3,142,268
Health, Sanitation and Welfare	203,109
Cultural and Recreational	42,482
Capital Outlay	274,389
Fixed Charges	<u>245,558</u>
Total Expenditures:	<u>\$ 5,180,710</u>

Chart B graphically depicts expenditures by function.

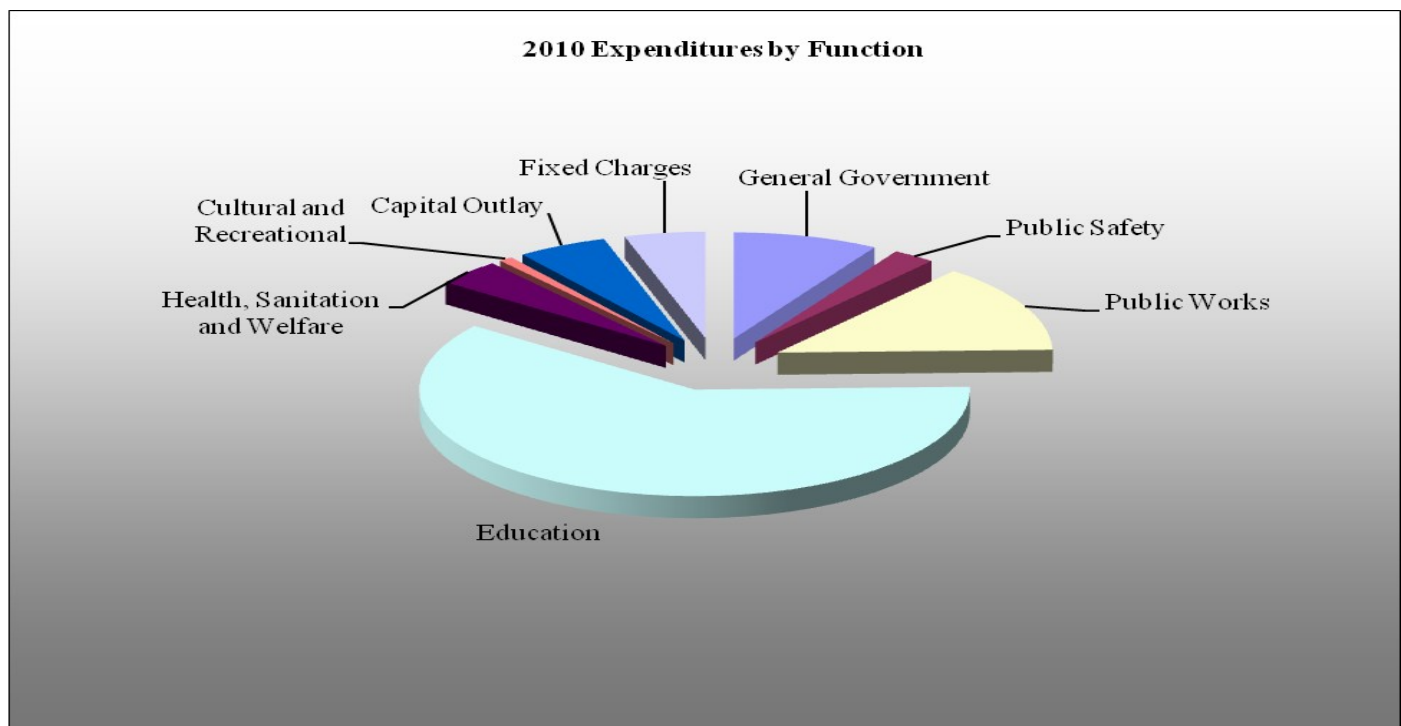


Chart B – 2010 Expenditures by Function

Analysis of Overall Financial Position and Results of Operations

Total revenue exceeded expenses by \$195,428, as expenses were carefully controlled and revenues exceeded expectations. This resulted in a stronger overall financial position for the Town of Sebago.

Analysis of Significant Individual Fund Balances, Transactions and Changes in Fund Balance

Total expenditures did not exceed total revenues by \$64,895 for the governmental funds. The general fund's fund balance amounted to \$1,453,602, a drop of \$161,341. It has been the Town's practice in years past to use funds from the Undesignated Fund Balance to help reduce the tax rate. According to the Town's Fund Balance Policy, we are required to have three (3) times our highest expense month in the fund balance or \$1.3 million. As you can see we are approaching the target mark. Continued careful monitoring of the Undesignated Fund Balance will not only enhance the financial position of the Town both in terms of the cash flow today, but also in terms of the amount available to use for unexpected emergencies.

Analysis of Significant General Fund Budget Variances

Revenues were slightly higher than expected, in various areas. Surprisingly, excise revenues continue to be stable; this could be attributed to attempts to stimulate the economy. Due to the low economy, we budgeted modest amounts, making any fluctuations apparent as well as preparing for any adjustments that may be made with regard to any State programs. Tax payments for the most part have been on track, although a rise in bank foreclosures has been seen.

Given the financial status of the State of Maine and consistently increasing property values in Sebago, the Town lost its state aid (EPS) in support of the schools.

There were no significant overall variations from the original expenditure budgets. We saw a slight variance in General Assistance. The General Assistance Program assisted many more families this year as more people lost their jobs due to the economy. Increased cliental coupled with the increasing fuel costs created the overage. It is important to note that General Assistance costs are currently reimbursed 50% by the State.

Significant Capital Assets

At the end of 2010, the Town had \$1,954,797 net investment in capital assets.

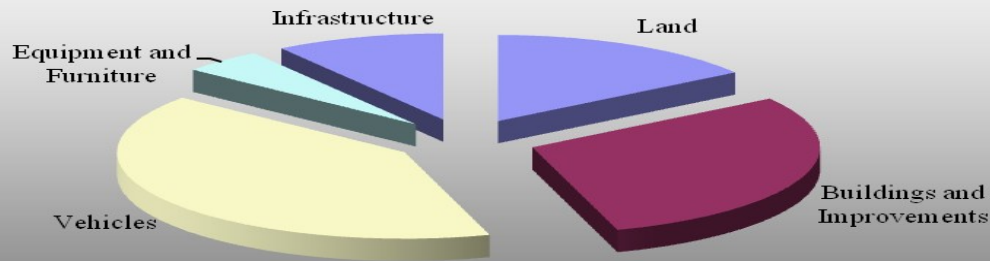
Table 3

Governmental Activities
Capital Assets
(Net of Depreciation)

	<u>Capital Assets</u>	<u>Accumulated Depreciation</u>	<u>Capital Assets, net of Depreciation</u>
Land	\$ 301,905	\$ 0	\$ 301,905
Buildings & Improvements	885,776	303,430	582,346
Vehicles & Equipment	2,046,649	1,162,330	884,319
Infrastructure	<u>232,531</u>	<u>46,304</u>	<u>186,227</u>
TOTAL	<u>\$ 3,466,861</u>	<u>\$ 1,512,064</u>	<u>\$ 1,954,797</u>

Capital assets net of depreciation increased 10%.

The chart on the next page provides a graphic depiction of the distribution of the 2010 net book value of fixed assets (capital assets, net of depreciation) by asset class.

2010 Net Book Value of Fixed Assets by Class*Chart C – 2010 Net Book Value of Fixed Assets by Class*

Long-Term Debt Activity

At year-end the Town had a total of \$2,366 of capital lease purchase obligations for photocopier equipment.

The following is a summary of capital lease obligations of the town for the year ended June 30, 2010.

Table 4
Fiscal Year Ended June 30
Capital Lease Obligations

	<u>Capital Lease Obligations</u> <u>2010</u>
Debt Payable at June 30, 2009	\$ 3,929
Less: Capital Leases Retired	<u>1,563</u>
Debt Payable at June 30, 2010	<u>\$ 2,366</u>

More detailed information about our long-term liabilities is included in the notes to the financial statements.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

Given the on-going financial status of the State of Maine, the Town will continue to see a decrease in various State programs (State Revenue Sharing and Local Road assistance, just to name a few). In addition, the Town is now a non state aid (EPS) receiver. Due to increasing property values in the Lakes Region, the School District will not be receiving “transitional funds” from the State. This increases the dependence of local aid for schools to the taxpayers. With this being said, the Town has a large task at hand and continued fiscal responsibility to monitor expenses in keeping the town’s budget at a reasonable level without cutting essential services.

CONTACTING THE TOWN'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Town Manager at 406 Bridgton Road, Sebago, Maine, or by phone at (207) 787-2457.

Berry · Talbot · Royer

CERTIFIED PUBLIC ACCOUNTANTS



Board of Selectmen
Town of Sebago
Sebago, Maine

We have audited the financial statements of the Town of Sebago, Maine as of and for the year ended June 30, 2010. The following statements and schedule have been excerpted from the 2010 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town office. Included herein are:

Statement of Net Assets	Statement 1
Statement of Activities	Statement 2
Balance Sheet - Governmental Funds	Statement 3
Statement of Revenues and Expenditures - Budget and Actual - General Fund - Budgetary Basis	Statement 6
Statement of Departmental Operations	Schedule 5

Certified Public Accountants
February 10, 2011

TOWN OF SEBAGO, MAINE
STATEMENT OF NET ASSETS
JUNE 30, 2010

	Governmental <u>Activities</u>
ASSETS:	
Cash and Cash Equivalent	\$ 2,284,695
Receivables (Net of Allowance for Uncollectibles):	
Taxes	451,090
Liens	112,512
Accounts, Net of Allowance	52,621
Capital Assets:	
Land	301,905
Other Capital Assets, Net of Depreciation	1,652,892
Total Capital Assets	<u>1,954,797</u>
TOTAL ASSETS	<u>4,855,715</u>
LIABILITIES:	
Accounts Payable	39,079
Accrued Expenses	8,017
Accrued Compensated Absences	15,635
Deferred Revenues	2,510
Long-Term Liabilities:	
Due Within One Year	1,651
Due in More Than One Year	715
Total Liabilities	<u>67,607</u>
NET ASSETS	
Invested in Capital Assets, Net of Related Debt	1,952,431
Restricted for:	
Special Revenues	18,711
Capital Projects	1,024,593
Unrestricted	<u>1,792,373</u>
TOTAL NET ASSETS	<u><u>\$ 4,788,108</u></u>

TOWN OF SEBAGO, MAINE
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2010

		Program Revenues		Net (Expense)
				Revenue and Changes
				In Net Assets
	Expenses	Charges for Services	Operating Grants and Contributions	Governmental Activities
FUNCTIONS/PROGRAMS				
Primary Government				
Governmental Activities				
General Government	\$ 463,495	\$ 81,986	\$ -	\$ (381,509)
Public Safety	190,723	26,448	-	(164,275)
Public Works	581,059	26,634	51,360	(503,065)
Education	3,142,268	-	-	(3,142,268)
Health, Sanitation and Welfare	204,576	16,280	-	(188,296)
Cultural and Recreational	42,482	13,832	-	(28,650)
Fixed Charges	245,558	-	-	(245,558)
For Designated Purpose	105,466	-	70,191	(35,275)
Total Governmental Activities	<u>4,975,627</u>	<u>165,180</u>	<u>121,551</u>	<u>(4,688,896)</u>
TOTAL PRIMARY GOVERNMENT	<u><u>\$ 4,975,627</u></u>	<u><u>\$ 165,180</u></u>	<u><u>\$ 121,551</u></u>	<u><u>\$ (4,688,896)</u></u>
General Revenues:				
Property Taxes				\$ 4,441,027
Excise Taxes				268,665
Intergovernmental				124,459
Investment Earnings				50,173
Total General Revenues, Special Items and Transfers				<u>4,884,324</u>
Change in Net Assets				195,428
Net Assets - July 1, 2009				<u>4,592,680</u>
Net Assets - June 30, 2010				<u><u>\$ 4,788,108</u></u>

TOWN OF SEBAGO, MAINE
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2010

	General Fund	Other Governmental Funds	Total Governmental Funds
ASSETS:			
Cash and Cash Equivalent	\$ 1,254,995	\$ 1,029,700	\$ 2,284,695
Receivables:			
Taxes - Current and Prior Years	451,090	-	451,090
Tax Liens	112,512	-	112,512
Accounts, Net of Allowance	33,732	18,889	52,621
Due from Other Funds	20,556	15,271	35,827
TOTAL ASSETS	<u><u>\$ 1,872,885</u></u>	<u><u>\$ 1,063,860</u></u>	<u><u>\$ 2,936,745</u></u>
LIABILITIES AND FUND BALANCES:			
Liabilities:			
Accounts Payable	\$ 39,079	\$ -	\$ 39,079
Accrued Expenses	8,017	-	8,017
Deferred Revenues	356,916	-	356,916
Due to Other Funds	15,271	20,556	35,827
	<u>419,283</u>	<u>20,556</u>	<u>439,839</u>
FUND BALANCES:			
Fund Balances:			
Unreserved, Reported in:			
General Fund	1,453,602	-	1,453,602
Special Revenues	-	18,711	18,711
Capital Projects	-	1,024,593	1,024,593
	<u>1,453,602</u>	<u>1,043,304</u>	<u>2,496,906</u>
TOTAL LIABILITIES AND FUND BALANCES	<u><u>\$ 1,872,885</u></u>	<u><u>\$ 1,063,860</u></u>	

Amounts reported for governmental activities in the Statement of Net Assets (Statement 1) are different because:

Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds.	1,954,797
Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.	
Capital Leases Payable	(2,366)
Compensated Absences Payable	(15,635)
Funds are not available to pay for current period expenditures and therefore are deferred in the funds.	354,406
Net Assets of Governmental Activities	<u><u>\$ 4,788,108</u></u>

TOWN OF SEBAGO, MAINE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -
BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS
FOR THE YEAR ENDED JUNE 30, 2010

	Initial and Final <u>Budget</u>	<u>Actual</u>	Variance Positive (Negative)
REVENUES:			
Taxes	\$ 4,686,685	\$ 4,630,287	\$ (56,398)
Intergovernmental	166,509	191,721	25,212
Licenses, Permits and Fees	35,700	53,229	17,529
Charges for Services	9,200	14,577	5,377
Other Revenues	88,051	129,555	41,504
	<u>4,986,145</u>	<u>5,019,369</u>	<u>33,224</u>
TOTAL REVENUES	<u>4,986,145</u>	<u>5,019,369</u>	<u>33,224</u>
EXPENDITURES:			
General Government	468,284	443,171	25,113
Public Safety	141,900	130,121	11,779
Public Works	689,457	699,612	(10,155)
Education	3,142,268	3,142,268	-
Health, Sanitation and Welfare	182,914	203,109	(20,195)
Cultural and Recreational	48,210	42,482	5,728
Fixed Charges	244,417	245,558	(1,141)
	<u>4,917,450</u>	<u>4,906,321</u>	<u>11,129</u>
TOTAL EXPENDITURES	<u>4,917,450</u>	<u>4,906,321</u>	<u>11,129</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	68,695	113,048	44,353
OTHER FINANCING SOURCES (USES):			
Budgeted Use of Surplus	205,694	-	(205,694)
Operating Transfer Out	(274,389)	(274,389)	-
	<u>(68,695)</u>	<u>(274,389)</u>	<u>(205,694)</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	<u>\$ -</u>	(161,341)	<u>\$ (161,341)</u>
FUND BALANCE - JULY 1		<u>1,614,943</u>	
FUND BALANCE - JUNE 30		<u>\$ 1,453,602</u>	

TOWN OF SEBAGO, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
YEAR ENDED JUNE 30, 2010

	<u>Appropriation Balances</u>					
	<u>Appropriations</u>	<u>Transfers and Other Credits</u>	<u>Total Available</u>	<u>Expenditures</u>	<u>Lapsed Overdrawn</u>	<u>Unexpended</u>
GENERAL GOVERNMENT:						
General Administration	\$ 279,929	\$ -	\$ 279,929	\$ 257,135	\$ -	\$ 22,794
Selectmen	12,300	-	12,300	11,981	-	319
Town Manager	58,300	-	58,300	58,381	81	-
Clerk/Treasurer	88,150	-	88,150	87,411	-	739
Code Enforcement	23,700	-	23,700	23,575	-	125
Health Officer	500	-	500	400	-	100
Elections	3,600	-	3,600	3,417	-	183
Appeals Board	755	-	755	70	-	685
Planning Board	1,050	-	1,050	801	-	249
	<u>468,284</u>	<u>-</u>	<u>468,284</u>	<u>443,171</u>	<u>81</u>	<u>25,194</u>
PUBLIC SAFETY:						
Alarm	4,500	-	4,500	3,508	-	992
Animal Control	4,900	-	4,900	2,970	-	1,930
Rescue	41,330	-	41,330	36,883	-	4,447
Daytime Rescue	-	54,364	54,364	59,233	4,869	-
Fire	80,650	-	80,650	73,805	-	6,845
Dispatch	10,520	-	10,520	8,086	-	2,434
	<u>141,900</u>	<u>54,364</u>	<u>196,264</u>	<u>184,485</u>	<u>4,869</u>	<u>16,648</u>
PUBLIC WORKS:						
Roads	389,966	-	389,966	378,190	-	11,776
Snow Removal	227,324	-	227,324	257,696	30,372	-
Street Lights	6,250	-	6,250	9,380	3,130	-
Town Hall	21,171	-	21,171	16,653	-	4,518
Town Office	32,371	-	32,371	28,759	-	3,612
Town Garage	12,375	-	12,375	8,934	-	3,441
	<u>689,457</u>	<u>-</u>	<u>689,457</u>	<u>699,612</u>	<u>33,502</u>	<u>23,347</u>
EDUCATION:						
Maine School Administrative District No. 61	\$ 3,142,268	\$ -	\$ 3,142,268	\$3,142,268	\$ -	\$ -
HEALTH, SANITATION AND WELFARE:						
General Assistance	19,550	-	19,550	35,588	16,038	-
Service Organizations	9,825	-	9,825	9,825	-	-
Solid Waste	132,339	-	132,339	136,975	4,636	-
Hazardous Waste	15,000	-	15,000	13,469	-	1,531
Veteran's Graves	800	-	800	812	12	-
Sebago Cemetery	3,000	-	3,000	3,123	123	-
Veteran's Flags	700	-	700	565	-	135
Small Cemetery	500	-	500	87	-	413
Historical	1,200	-	1,200	2,665	1,465	-
	<u>182,914</u>	<u>-</u>	<u>182,914</u>	<u>203,109</u>	<u>22,274</u>	<u>2,079</u>
CULTURAL AND RECREATIONAL:						
Sebago Days	3,500	-	3,500	3,500	-	-
Memorial Day	500	-	500	365	-	135
Parks & Recreation-General Admin	13,710	-	13,710	7,790	-	5,920
Douglas Mountain	3,300	-	3,300	2,797	-	503
Town Beach	2,200	-	2,200	3,819	1,619	-
SYAA Baseball	4,500	-	4,500	4,500	-	-
SYAA Soccer	1,500	-	1,500	1,337	-	163
Basketball	1,500	-	1,500	874	-	626
Library	17,500	-	17,500	17,500	-	-
	<u>48,210</u>	<u>-</u>	<u>48,210</u>	<u>42,482</u>	<u>1,619</u>	<u>7,347</u>

TOWN OF SEBAGO, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS (Continued)
YEAR ENDED JUNE 30, 2010

	<u>Appropriations</u>	<u>Transfers and Other Credits</u>	<u>Total Available</u>	<u>Expenditures</u>	<u>Appropriation Balances</u>	
					<u>Overdrawn</u>	<u>Lapsed Unexpended</u>
FIXED CHARGES:						
County Tax	\$ 232,860	\$ -	\$ 232,860	\$ 232,860	\$ -	\$ -
Overlay	6,957	-	6,957	8,137	1,180	-
Debt Service	4,600	-	4,600	4,561	-	39
	<u>244,417</u>	<u>-</u>	<u>244,417</u>	<u>245,558</u>	<u>1,180</u>	<u>39</u>
TOTAL	<u>\$ 4,917,450</u>	<u>\$ 54,364</u>	<u>\$ 4,971,814</u>	<u>\$4,960,685</u>	<u>\$ 63,525</u>	<u>\$ 74,654</u>



A cookout for Sebago Seniors was well attended at the
Church of the Nazarene on Sept 21, 2010.

Photo by Allen Crabtree

TOWN MANAGER'S REPORT

This year's task of establishing the Operational Budget has been no less agonizing than any previous years. Capital Improvement Committee and Budget Committee members put in long hours over four months time to complete a budget that reflects projected needs. These efforts have to take into account projected revenues which, as of this writing, are accurate. Thank you, Michele Bukoveckas.

In the three years that I have had a responsibility for helping to establish a budget, each and every committee member has been a positive contributor to the effort of minimizing taxes. We have discussed various needs as presented by the town's staff, establishing a budget that I am pleased to say met our needs for the 2011 tax year.

The 2012 tax year reflects no less effort but has the added need to consider the SAD 61 bond for High School upgrades voted for by the citizens of the four member communities.

We have initiated a Pilot Program for Leaf and Brush disposal at the Transfer Station which has proven to be very cost effective. The next step is to finalize approval for the expansion with the Department of Environmental Protection.

The requirements for that approval are being developed for DEP approval. My thanks to David Crawford for maintaining the Transfer Station to DEP'S Standards.

The town has utilized the Maine Department of Transportation's Road Surface Management System. This computer program helps to prioritize road maintenance and to established guidelines for the expenditure of time and money. Thank you, Maureen Scanlon, Dan Nowell and Robert Nicholson. They are the reason this program is available to us.

Public Works Director Dan Nowell has taken on the job of Public Works Director for the Town of Paris. Tim Mayberry was promoted to Foreman of Public Works and is a resident of Sebago. Tim Anderson of Sebago was hired to fill the position vacated by Tim Mayberry. The honeymoon continues. I am quite pleased with my choices, but credit is due to those who recommended both men.

As approved by vote during the Town Meeting in 2005, our Fire & Rescue Task Force has been meeting since January of 2011 to develop a plan for a Fire & Rescue Station. It is proposed to be built in phases. The first phase is the Fire Station which would house the apparatus from Stations II and III and will include minimal office space.

Efforts to identify accurate construction costs and viable utilization of existing facilities are moving forward.

A memorandum of agreement has been drafted by the Towns of Sebago and Standish pursuant to the housing of a fire engine to be provided by Standish.

Come to town meeting for the rest of the story.....and exercise your VOTE.

Respectfully Submitted,
James M. Smith III
Town Manager

BOARD OF SELECTMEN

In June of 2010 Abe Parker was elected to the Board of Selectmen. Sadly he passed away in October and we thank Abe for his tireless work on the Weatherization Program, Douglas Mountain, and most of all for his dedication to the people of Sebago. Dana Batchelder filled Abe's unexpired term during a special election in February, and we look forward to working with him for the next three years.

Edie Harnden was sworn in as selectman at the 2010 Town meeting for a three year-term. The remaining selectmen are Allen Crabtree (term expires 2012), Ann Farley (term expires 2011) and Jeff Harriman (term expires 2011).

The Board has focused on achieving a number of goals they set forth in June. We prioritized them and established committees that consisted of a selectman and several citizens. We currently are working on revisions to the Personnel Policy and evaluating the feasibility of a Fire/Rescue Barn. We are working with the Town of Standish to house a truck here, thus eliminating the need to replace one of ours. Standish will also assume all costs related to maintenance of the truck and share in the costs of maintaining the firehouse. The committees have also been reviewing Town Ordinances for needed updates, establishing a work program for Douglas Mountain improvements, and evaluating the need for a Mooring Ordinance in problem areas within the Town. A revised Fee Schedule was completed in order to shift the costs related to Site Plan Reviews and Administrative Appeals to the applicant and not to the Town.

The Town won three grants through the Community Development Block Grant program this year, including a \$25,000 Weatherization Grant, a \$10,000 planning grant to explore options for the potential closure of the Sebago Elementary School, and a \$9,604 grant to improve handicap accessibility at the town office. The Weatherization Program has been very successful. Six homes have benefited from the program and we have applied for another grant as the need for this program is ongoing.

The General Assistance Program is now being administrated by Selectman Edie Harnden instead of PROP. Although this is a cost savings to the Town, we feel this will give easier access to those in need.

Along with the CIP and Budget committees we feel we have been fiscally responsible, and at the same time recognize improvements and upgrades need to be dealt with in 2011/2012. We wish to thank these committees for their dedicated work in dealing with budget figures and their commitment to keeping the tax rate down as much as possible.

Respectfully Submitted:

Ann Farley, Chair

Allen Crabtree, Vice Chair

Dana Batchelder, Selectman

Edythe Harnden, Selectman

Jeff Harriman, Selectman



TOWN CLERK/REGISTRAR OF VOTERS REPORT

clerk@townofsebago.org

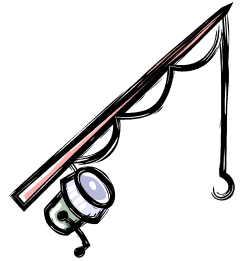
To the Citizens of Sebago:

The Town Clerk is the custodian of public records and is the major reference resource for the past as well as the present. The Office is also responsible for the following:

- Motor Vehicle Registrations
- Recreational and Game Licenses (Snowmobiles, ATVs, Boats, Hunting & Fishing)
- Dog Licenses
- Vital Records (Birth/Marriage/Death)
- Voter Registrations and Elections (Federal/State & Local)
- Tax Collections

MOTOR VEHICLE REGISTRATIONS

New and re-registrations can be done at the Town Office. To re-register a vehicle, you must provide the previous registration or have the vehicle identification number, year, make, model, color of the vehicle you wish to register. You must also provide the current mileage and proof of insurance. With a new registration, you are also required to present the Bill of Sale or Dealer's Sales Tax Certificate and the title paper work. *Renewals can be done on-line at www.townofsebago.org. When using this process, you will need to print out the confirmation form. Your new stickers and registration will be mailed to you.* The Town of Sebago had 185 residents register their vehicles this year using the Rapid Renewal program.



RECREATIONAL/GAME LICENSES

Hunting and Fishing licenses may be purchased from the Clerks Office. A junior license may be obtained for persons 10 years or older and under 16 years. Hunting and Fishing may also be purchased on-line at www.townofsebago.org. Persons 70 years or older can purchase a lifetime license for \$8.00. The Clerks Office also registers boats, snowmobiles and ATVs. Renewals can be done in the office or on-line at www.townofsebago.org. **If you are coming into the office to register, please bring in your prior registration to ensure the proper boat, snowmobile or ATV is being registered.** With a new registration, you are required to present the Bill of Sale or Dealer's Sales Tax Certificate. During the past year, we processed 232 recreational licenses, and registered 908 recreational vehicles which included 168 boats that were done on-line.

DOG LICENSES

To license a dog, a current **State of Maine Rabies Certificate** must be presented. Sebago usually holds a rabies clinic in January of every year. The fee for neutered/spayed dogs is \$6.00; unneutered/unspayed is \$11.00. **All dogs six months or older must be licensed by the end of the calendar year.** A late fee of \$25.00 will be charged after February 1st of each year. This year Sebago registered 208 dogs. *The most popular breed is Labrador retriever, and the most popular color is black.*

VITAL RECORDS

The Clerks Office maintains the records of all births, marriages and deaths that occur in Sebago. Certified copies of these documents are available at \$15.00 for the first copy, and \$6.00 for each additional copy purchased at the same time. Under a new law, in order to obtain a certified copy, a form must be filed with proof of identification. In some cases, proof of lineage might also apply. Marriage licenses are also obtained in the Clerks Office. The cost for a marriage license is \$40.00. Please provide identification, social security cards and proof of the dissolution of prior marriage if necessary.

In Sebago we had 17 Births, 11 Marriages and 17 Deaths. Listed below are the loved ones we lost this year.

Landry, J. Laurent Bertrin	76yrs	Sebago, ME	08/08/2009
Burnell, Miyoko I.	78yrs	Sebago, ME	08/15/2009
Cloutier, Donald R.	67yrs	Sebago, ME	08/22/2009
Thibodeau, Joan	70yrs	Sebago, ME	09/08/2009
Ellis, Mary R.	58yrs	Sebago, ME	09/20/2009
Cressey, Mary F.	81yrs	Sebago, ME	10/04/2009
Compton, Lucia C.	44yrs	Sebago, ME	12/18/2009
Harnden, Scott W.	45yrs	Kennebunk, ME	01/12/2010
Golder, Bernard C. Sr.	71 yrs	Sebago, ME	03/10/2010
Twomby, Evelyn E.	94 yrs	Sebago, ME	03/27/2010
Hewlett, Robert J.	75 yrs	Sebago, ME	04/29/2010



The first 2010 baby was a baby girl born on March 3, 2010. Of the 17 babies born, 13 were girls, 4 were boys. First alphabetical name was Abigale, last alphabetical name was Zachary.



REGISTRAR OF VOTERS



As of June 30, 2010 we had 413 registered Democrats, 463 registered Republicans, 43 registered Green Independents and 570 un-enrolled voters for a total of 1,489 voters.

The Town of Sebago held three Elections this year. The following is a breakdown of how many Sebago residents voted:

November 3, 2009: Referendum-817 votes cast

May 25, 2010: Municipal & M.S.A.D. #61 School Budget Referendum-233 votes cast

June 8, 2010: Referendum-440 votes cast

Respectfully submitted,
Michele A. Bukoveckas, Town Clerk/Registrar of Voters

PUBLIC WORKS

To the Residents of Sebago: January 14, 2011 was my last day working for the Town of Sebago as Public Works Director. It has been a wonderful experience working here in Sebago. I have had the opportunity to work with a great Public Works Crew. The Town is very fortunate to have such an awesome team. The department has made many strides in improving the road conditions in town by continuing with ditching efforts and culvert replacements. Under the direction of former Town Manager Robert Nicholson, the town started using the State of Maine Department of Transportation's RSMS (Road Surface Management System) program. I encourage the in-coming Director or Working Foreman to continue to use this program which is a very useful tool in efficiently managing road maintenance for the town.

Last summer the Public Works Department started paving Hancock Pond Road. They have also prepared the last mile of Kimball Corner Road, to the Naples Town Line, and the last mile of Dyke Mountain Road for paving. We started reconstructing River Road by replacing all the cross culverts and building the road up with gravel. We also started ditching Folly Road to the Rte. 114 end to improve the drainage in hopes that the mud season will not be so harsh on those who live there.

In closing, I would like to say that it has been a pleasure working with the crew, the Office Staff and most importantly, the Residents of Sebago. I will truly miss working with you all.

Respectfully submitted,
Dan Nowell, Public Works Director



Greetings fellow residents of Sebago: My name is Tim Mayberry and I am your new Public Works Foreman as of January 2011, when Dan Nowell accepted a position with the Town of Paris.

This new position of Public Works Foreman will allow me to focus on the day to day operations of the Public Works Department while more of the administrative tasks that were formerly addressed by the Public Works Director will be handled by the Town Manager.

Due to the current economic situation, the budget for Public Works is limited. We hope to be able to complete about 75% of the originally planned re-paving of the roadways throughout town with the funding that is available. This also includes gravel for the Folly Road which needs extensive repairs. This year we will do our best with the available funds to continue with this ongoing project.

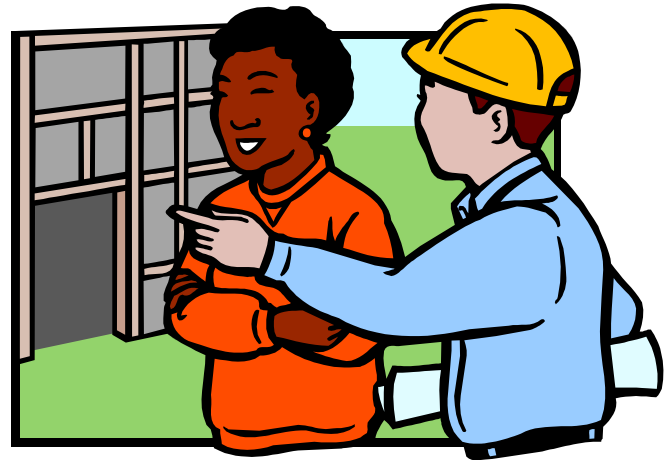
We are pleased to announce the addition of Tim Anderson to the Public Works crew. He has already proven to be a tremendous asset to our work force.

I will strive to do my best by spending your tax dollars, and mine, in the most effective way.

CODE ENFORCEMENT REPORT

Permits issued for the fiscal year ending June 30, 2010

New houses	11
Modular	0
Additions	6
Remodels	3
Camp Expansions	3
 Porches/Decks	 6
Garages	6
Sheds	3
Total	45
 Docks	 25
 Electrical	 16
Internal Plumbing	16
Septic/SSWD	26



Respectfully submitted,
Robert (Bob) DeVilleneuve
Code Enforcement Officer

E-911 ADDRESSING OFFICER REPORT

There have been several changes to people's addresses due to incorrect information taken or given in the past years. We have been working very closely with the State of Maine's GIS E-911 Support Group and have corrected these problems, mostly due to when an emergency call comes in and the EMS is not able to locate the people. These changes will continue until addresses have been approved by the State.

Thank you for your patience.

Respectfully submitted,
Robert (Bob) DeVilleneuve
E-911 Addressing Officer

RECREATION DEPARTMENT

Summer is finally upon us. It's been a long time coming for those of us that don't fly south for the winter. To all of you that do, welcome back!

This year has been a very busy one for the Recreation Department. Last summer we had many families travel to Bridgton for swim lessons subsidized by our town. Children participated in a field trip to the Water Park, soccer, basketball, football and baseball.

Teens and adults enjoyed the open gym for basketball, Sunday evenings, and dodge ball on Thursdays with Kayla Olsen. The dodge ball group also helped with a fundraiser breakfast for a local girl battling cancer.

Seniors enjoyed a fall Barbecue and Christmas luncheon. This year I received a grant from PROP for the purchase of snowshoes and a GPS. The Snowshoe program was a great success this winter with all 12 pair of snowshoes signed out each week! What a winter to enjoy being out in the woods on snowshoes!

This spring we participated with six other communities to share seven GPS's to be used by groups and residents trained on the systems. Mr. Wallace and Mrs. Bonnevie have been trained and plan to use the systems with Boy Scouts and adult groups planning to go Geocaching. This is a fun new pastime and a family oriented outdoor activity.

Thank you to all of our volunteers! Without you sharing your precious time, we could not run all of these programs.

For more information regarding recreation in the Town of Sebago, please check out the town's website or call Corinne at (207) 595-8173.

Respectfully submitted,

Corinne Davis
Recreation Director

Lin Petersen Greene
Director, Senior Recreation



Kathy Harmon out enjoying snowshoeing

SEBAGO COMMUNITY FIRE COMPANY REPORT

The Sebago Fire Company's major effort over the last four years has been a direct mail appeal for donations to raise \$35,000.00 for a water rescue boat and related water rescue gear to be donated to the town. In May of 2010, the Fire Department took delivery of its first ever water rescue boat – Marine 5. The Fire Company contracted a local welder to outfit the boat with an arch containing an emergency light system for search and rescue as well as night time operations.

During the summer of 2010, the water rescue team responded with Marine 5 to multiple calls in the Town of Sebago, as well as our surrounding communities.

The Sebago Community Fire Company was formed in 1997 as a non-profit organization dedicated to raising money for the Sebago Fire Department. The Fire Company replaced the earlier Sebago Volunteer Fire Association, which had been formed in 1944 with similar goals. The Fire Company is a private organization, completely separate from the Town and the Sebago Fire Department, and as such can conduct fundraising and accept donations. Each year the Fire Company has raised money, purchased equipment, and generally provided support for the town's Fire Department to lessen the impact on the taxpayers. In 2010, in addition to the water rescue fund drive, the Fire Company held their annual Pancake Breakfast on Maine Maple Sunday in March, ran a booth at Sebago Days in July with a wheel game of chance, held the first annual Northwest River Duck Race, and sponsored two teams for the 9th annual Mary's Firemen for a Cure Race at Shawnee Peak to benefit the Susan G. Koman Breast Cancer Foundation.

If anyone would like to make a donation for the fundraiser, look for our brochure in the mail. The Fire Company is also taking donations of returnable bottles and cans at a collection kiosk set up at the East Sebago Fire Station #2 on Route 114.

If anyone would like to join the Fire Company, they may contact Phil Strike, President of the Fire Company at strikephillip@yahoo.com or directly, at (207) 671-6209.

On behalf of the Fire Company, I would like to thank everyone for their support, contributions, and generous donations.

Respectfully,

Phillip Strike, President
Jason Linscott, Vice President
Heather MacKay, Secretary
John Lucy, Treasurer



The Sebago Fire Department's new Ribcraft inflatable water rescue boat hit the water Saturday for the first time for a shakedown drill on Sebago Lake. The Sebago Fire Company raised funds for three years to purchase the boat and has donated it to the town to expand the water rescue capabilities of the Department. May 15, 2010. Photo by Allen Crabtree

SEBAGO EMS

Sebago EMS continues to be busy with a total of 166 calls for services in 2010. These calls for service range from medical calls, motor vehicle accidents, Fire Dept. assist/standby, assisting Cumberland County Sheriff's office and mutual aid medical calls to Baldwin and Standish.

Although we have added new members to increase our daytime staff and have added two new basic EMT's to our call roster, Sebago EMS is always looking for new members. If you would like more information about our service, please call 787-4120 between the hours of 6:00 a.m. to 6:00 p.m., Monday through Friday.

The staff members of Sebago EMS would like to express our sincere appreciation and gratitude to Lauris Champagne, who resigned in 2010 after 30+ years; and to Bill Poor, who retired in 2010 after 16 years. These individuals dedicated many years of service and leadership to Sebago EMS and the residents of Sebago.

Sebago EMS would also like to thank the Sebago Fire Department and Standish Dispatch for their continued support and assistance throughout the year.

In closing, I would like to thank the members of Sebago EMS for your dedication and long hours of service. We would not be able to provide such a high quality of service the citizens without you.

Respectfully submitted,
Timothy Smith
EMS Chief



The EMS Crew-Photo courtesy of Atkins Photography

SEBAGO PLANNING BOARD

The Planning Board held regular business meetings each month to review applications for subdivisions, site plans and expansions of non-conforming structures within the Shoreland Zone, including specifically advertised public hearings as necessary. The Board conducted field site walks as a part of the review process on four occasions.

Once again, as in the preceding year, subdivision applications and site plan reviews slowed for this reporting period; there were no new lots approved and four site plans were reviewed.

Subdivisions

- ✓ There were none reviewed during the time period from July 2009 through June 2010; therefore there were no new lots added.

Site Plan Reviews

- ✓ Sebago Warming Hut – Map 21, Lot 54A, modular building
- ✓ Woodman – Map 19, Lot 19

Shoreland Zoning 30% Expansions

- ✓ Cranney Realty – Map 42, Lot 5

Notation on 30% Expansions: At our regular meeting held on June 9, 2009 the Planning Board agreed that 30% Expansion projects that do not include the moving of the building, changing of the footprint area, or creation of a full basement, shall fall under the authority of the Code Enforcement Officer as stated in the existing Shoreland Zoning Ordinance.

Commercial Building Expansions

- ✓ Time Warner NY Cable LLC – Map 3, Lot 21-C

I would like to thank the Board for its work on the Land Use Ordinance and the Shoreland Zoning Ordinance. Thanks also to the town's staff for their professional work.

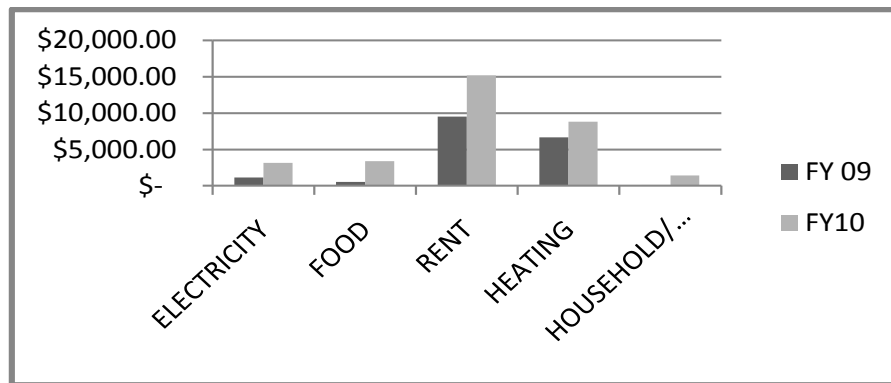
The regular business meetings, workshop meetings and site walks are always open to the public. We welcome and encourage citizens to participate.

Respectfully submitted,
Paul White, Chair

GENERAL ASSISTANCE

By definition, in State Statutes, General Assistance (GA) is “a service administered by a municipality for the immediate aid of persons who are unable to provide the basic necessities essential to maintain themselves or their families” (22 MRSA, par. 4031 (5)). GA is intended to provide immediate aid, thus assistance must be granted or denied within 24 hours of an application. It is the “safety net” intended to help those people who have no other resources. Assistance is granted for basic needs such as rent, food, fuel, utilities, household and personal supplies, and prescription medications. It is also important to note that, while the Towns administer the Program, the State updates the rules and guidelines on a yearly basis, which the Towns in turn must adopt.

In 2010, Sebago expended \$32,420 which is up 44% from 2009. (See chart below for distribution and comparison.) It is important to note that the Town is reimbursed 50% of that total by the Department of Health and Human Services. This increase can be attributed to the economy and increasing fuel costs.



Sebago GA hours are on Thursdays from 1:00 pm to 3:00 pm. Clients need to bring proof of income, Social Security numbers and dates of birth for all household members. Repeat applicants need to show receipts to prove how all their previous 30-days' income was spent. All able-bodied individuals need to search for work at five (5) places per week as a condition of continued assistance.

AVAILABLE RESOURCES

The Sebago Food Pantry is open on the 4th Tuesday of every month from 9:00 am until 11:00 am and 5:00 pm-7:00 pm at the Warming Hut (next to the Church of the Nazarene, 179 Sebago Road, East Sebago).

The Sebago Clothes Closet is open every Saturday from 10:00 am to 1:00 pm at the Warming Hut. Everyone is welcome and there is no charge for any of the clothes there. Anyone who wishes to donate clothing to the Clothes Closet should call Corinne AuCoin at 787-2177.

A Sebago Senior's Luncheon is served every Tuesday at noon at the Sebago Church of the Nazarene. Luncheons are free to everyone, but a goodwill offering of \$3.50 would be cheerfully accepted to help defray costs.

SPAULDING MEMORIAL LIBRARY

Spaulding Memorial Library was busy, as usual this year. Grants allowed us to do some much needed maintenance on and around the building: The stone walls were power washed and pointed, and the outside trim was scraped and painted. Trees were removed from behind the library to allow more light and as a preventive measure protecting our new slate roof. We want to thank our successful grant writing Board members for their great work!

Fundraising and community entertainment events help us remain a vital part of the community. Many of you have taken part in the Auction in August, the Christmas Cookie Walk, book and food sales, the monthly book discussion group, the knitting group, Story Hour, Summer Reading program, and monthly visits from each of the classes at Sebago Elementary School.

A new monthly program of family entertainment called Push Back the Stacks is also gaining popularity.

Funding from grants has allowed us to provide story tellers, musicians, magicians and more.

In November we accepted the very generous donation of the corner lot beside the library from the family of Lillian Fitch, the first librarian at Spaulding. Her daughter, Helen Fitch-Foley wanted the land given to the library, so her children did just that. We are currently studying the best use for this land.

In May 2010, Spaulding Memorial Library celebrated its 85th Anniversary with an Open House for everyone, including many of the people who have been instrumental in the work that has been done to maintain our lovely building and grounds.

If you haven't visited the library for awhile, we'd love to have you stop in and look around. You might even find that book you've been hoping to read!



Charlie Batchelder, Mac Schwieterman, Liam and Ayden Grass, Henry McCarthy and Mime, Scot Canon

Joseph Fitch Potter Trust

March 17, 2011

Michele A. Bukoveckas, Town Clerk
Town of Sebago, Maine
406 Bridgton Road
Sebago, Maine 04029

Subject: Joseph Fitch Potter Trust Funds Year 2011

Dear Michele:

The trust was created by a gift of \$33,528 by Dr. Joseph Fitch Potter in 1894. The trust's balance, which is a combination of two CDs, as of January 1, 2011 was \$43,066.90. The one year CD balance was \$9,127.18. The three year CD balance was 33,939.72.

At a meeting on January 29, 2011 the trustees voted on stipends of \$250 for the Church of the Nazarene and Sebago Center Community Church. They also voted to gift \$600 to Sebago Elementary School for the purchase of an Ultima 35EZLoad 12" Roll Laminator.

The funds will be withdrawn and the checks written in March as the remainder of the one year CD is rolled over for another year.

Sincerely,

Joseph McMahon

Mr. Joseph McMahon
Treasurer, Potter Trustees

Sebago Cemetery Board of Trustees

March 17, 2011

Michele A. Bukoveckas, Town Clerk
Town of Sebago, Maine
406 Bridgton Road
Sebago, Maine 04029

Subject: Sebago Cemetery

Dear Michele:

The Sebago Cemetery on Hancock Pond Road was established in 1991. The total number of surveyed lots, which are in the first three sections, is 680. The surveyed lots represent 22% of the cemetery property.

As of January 31, 2011 there have been 83 lots sold. The perpetual care account totals \$14,018.30.

	Section A	Section B	Section C	Total
Sold	48	22	13	83

The Trustees would like to thank Jim Libby for donating his time and effort in replacing the shed roof. One remaining action item is to decide on the disposition of a previously used lawn tractor. Since the lawn maintenance is being contracted out, it is no longer needed. The trustees may choose to sell it and return the proceeds to the perpetual care account.

Sherrill Brown, a Sebago Cemetery Trustee, has been maintaining a record of internments at all Sebago Cemeteries on an Ancestry.Com web site. You can find the records at: <http://www.rootsweb.ancestry.com/~mecsebag/home.html>. Sebago Cemetery is the first one on the list.

Sincerely,

Joseph McMahon

Mr. Joseph McMahon
Chairman, Sebago Cemetery Board of Trustees

MAPLE GROVE GRANGE #148

At one hundred and thirty-four years old, Maple Grove Grange is the oldest, still active organization in Sebago. Although it was first formed to assist the agricultural endeavors of Sebago farmers, with dwindling farms, the focus of today is more of Community Service. We were recognized by the National and State Granges as the first place winner for our projects in the Community Service contest out of the one hundred-fifty granges in Maine, focusing on Children and Youth, Veterans and Geriatrics, Town Activities and State Grange Projects.

This year we assisted by collecting or creating items by providing: 73 sweaters, hats, blankets and bootie sets for the Maine Medical Center Neonatal Unit; 27 afghans, quilts and blankets for Project Linus and 58 for the Center for Grieving Children; 97 gift bags for Ronald McDonald House families; 7 gallons of aluminum tabs for recycling; collection of labels and box tops for Sebago Elementary, and 28 pairs of glasses for the Sebago Lions Club.

Additionally we donated to: Opportunity Farm in New Gloucester, Maine Grange buildings at the Eastern States Exposition, Kelly Farm, a living agricultural museum at the site of the founding of the Grange Maine State Grange Building in Augusta, Sebago Center Community Church, Sunday School Projects, two Sebago student college scholarships funded by our 1st place award for a domestic exhibit at Fryeburg Fair. All 3rd graders were provided dictionaries as part of a national "Words for Thirds" program.

Individually or as a group, we volunteer to assist the following: Sebago Fire Department, Sebago Volunteer Association, Hospice of Maine, ITN Driver, Various Nursing Homes entertainment, Sebago Days, Town of Sebago Veterans' Park Information Board and flag placement for Memorial Day.

We partnered with Rainbow Valley Learning Center to introduce Community Service projects to the youngsters. We assisted in initiating donations to the Harvest Hills Animal Shelter, including the making of dog biscuits and a field trip, two visits to the Senior meal site with entertainment and gifts for the seniors and the collection of aluminum tabs for the Ronald McDonald House.

The 2nd annual "Breakfast with Santa" event with the Sebago Center Church was held to allow local families a chance to meet Santa at breakfast. Then the young folks were able to shop by themselves for economically priced family gifts, without the large store atmosphere.

As noted above, we assist the Town of Sebago by placing flags at every known Veteran's grave in Sebago cemeteries. This project is funded by your supporting vote annually at Town Meeting, for which we thank you.

Respectfully submitted,

Robert Burns, Master

SEBAGO DAYS COMMITTEE

The third weekend in July again saw the appearance of Sebago Days. The occasion provides all Sebago organizations and individuals of the area a venue to earn funds and give exposure to their programs.

The success of Sebago Days depends upon the support of the community and the willingness of volunteers to help create a celebration for the families who live in or visit Sebago. Planning for the event begins in January and continues until the annual meeting in October. Many volunteer hours are expended and the committee members wish to thank everyone who worked before, during and after the event. Many organizations in town were represented by committee members that helped in planning and carrying out the festivities.

We are very appreciative of the voting public at the Annual Town Meeting in supporting our requests for partial funding on the fireworks.

With the current economy the event was not as profitable as previous years which would have allowed for facilities improvements. However, the festivities continued with the repeat performances by many entertainers and events that also included Beano provided by the Bear Mountain Grange, a special arrangement with the White Mountain Boys and many new vendors.

The bonus drawings continue to be a popular feature of the event with chances for lucky ticket holders to leave with one or more of the nearly 150 items. We are thankful to the generosity of individuals and

businesses for their participation by donations of prizes.

We need to thank businesses and individuals for supporting the events with goods and/or monetary donations as well as volunteer hours by many individuals. Not to omit one by oversight we will not list them here, but any interested parties may request the information of the committee. The proceeds from each year are needed for advance expenses such as fireworks, tent and chairs, spraying, toilet facilities, insurance, security, entertainment deposits and advertising costs.

The officers for the 2009-2010 term were: President-Robert Burns, Vice President-Carl Dolloff, Treasurer-Michael Foye, Secretary-Ann Burns, Board of Trustees-the above elected officials and Donald Olden, Sr. (1 year), Jackie Morgan (2 years), and Rita Dolloff (3 years).

We can always use additional ideas and assistance. Therefore, we hope many of you will desire to show your interest in this town activity and support it by contacting one of the above officers to express your interest.

Respectfully submitted,

Ann Burns, Secretary



SEBAGO HISTORICAL SOCIETY

The members of the Sebago Historical Society continue to meet on the 4th Wednesday of each month at the Historical Building located at 347 Convene Road with all meetings open to the public. We welcome visitors to view our expanding displays during the summertime open hours on the 2nd Saturday and 4th Sunday of each month, June through September.

We provide many services to the citizens of Sebago and other interested parties. We serve as a resource to assist those with research, using our repository of Town and Family Records or other materials relating to the history of Sebago. Members have documented all of the known gravesites and stones in Sebago's cemeteries to aid in genealogical requests. These are also available at the Town Office and on-line.

We welcome donations of items that relate to Sebago families and businesses. These donations continue our purpose of preserving Sebago's past and providing research and educational opportunities. They also enable us to create interesting displays to demonstrate various aspects of living in Sebago. The featured displays include: Domestic Living, Farming Activities, Local Businesses, Representative Clothing, Fraternal Groups, Recreational Opportunities & Summer Camps, Post Offices, Schools, Wartime Materials, and Churches.

Annual activities include the tradition of continuing to provide a pictorial history through the Sebago Calendars.

The theme for the 2010 Calendar was Postal Cards of Sebago and featured many unfamiliar views from the past. We also publish a quarterly newsletter, SEBAGO ECHOES, with a variety of articles from the past. These are available with an individual membership and at the library. A Historic Tour of Sebago sites and Homes was a new public program we offered with visits to Mac's Corner, the Booth Home, and the WW II Observation Tower. Each year we participate at Sebago Days with booth sales of our items and with a float entry. The theme for our 2009 float was of a neighborhood barn raising.

Building maintenance by the Town included the replacement of the old furnace with a monitor heater to improve winter temperature control which will help to protect records and artifacts in the back room. This improvement will also allow for winter meetings and a year round work space as members continue the cataloging work to preserve the past for future generations.

New members interested in helping to achieve our goals and those interested in researching and learning about Sebago's past are always welcome. Please call 787-2555 to sign up for membership. Thank you all for your continuing support.

Respectfully submitted,

Ann Burns, President



SEBAGO LIONS CLUB

“WE SERVE”



The primary goal of the Lions Club is to provide vision care for those in need, but there are many other charitable and humanitarian services we provide to the Sebago community that we faithfully serve. The following is a list of a few of the activities we have supported.

- Presented outstanding Lake Region High School Students-of-the-Month with a cash award and dinner.
- Helped buy material to build P.E.T. (Personal Energy Transportation) carts for the handicapped overseas.
- Made a donation to Bridgton Hospital to make Choice Baskets for needy people.
- Served lunch to volunteer cemetery clean-up workers.
- Made a donation to help a Sebago child ill with cancer.
- Provided financial support to local fire victims.
- Thanksgiving and Christmas is always a special time for us to provide food, and gifts to local children and residents.
- We also provided financial support to the Sebago Food Pantry.
- Provided the sound system and help for the Annual Christmas Tree Lighting ceremony.
- Awarded graduating high school seniors of Sebago who are going on to college with \$1,000.00 scholarships.
- Proudly sponsored the Memorial Day Service at the Veteran's Park to honor our military and loved ones. We thank the town's youth and all that joined in the parade.
- We are very proud to sponsor our Annual Veterans Day Tribute. This year it included a special tribute to honor the WWII Veterans of Sebago, and for the first time, during this chilly fall event, we served hot coffee and donuts.
- We continue to support Camp Sunshine, the Fidelco Guide Dog Foundation, Camp Susan Curtis, and the IRIS Foundation. We also contributed \$1,800.00 to LCIF (Lions Club International Foundation).
- Provided financial support and help in preparing the Pancake Breakfast for Sebago Elementary School's Holiday Make-a-Wish program.

The Sebago Lions would like to thank all of the local and summer residents and visitors who enable us to serve the community by contributing so generously. Our many fund raising events include:

- Father's Day Water & Wheels Antique Auto and Boat Show
- Phil Farrin Memorial Golf Outing
- Sebago Days Chicken and Lobster BBQ
- Sebago Days Giant Yard Sale
- This year our Club was saddened with the loss of two faithful members; Charter member Abe Parker and John O'Neil.

Respectfully submitted,
Diana Letellier, Secretary

SEBAGO BRANCH DUCKERS

This past 2009/2010 year the Sebago Branch Duckers were looking forward to a plentiful snow depth and outstanding riding conditions. That winter it started out looking promising until the end of January when a big rain storm took out most of the snow in the area. Area clubs were just announcing on the websites that the conditions were good and trails were being groomed for the first time this riding season. Once again, the old saying holds true “maybe next year”. The club membership was up slightly this past year to nearly 50 members. (We would love to see more.) You can check out our website by logging on to www.sebagobrandduckers.com to get all of our club information including; club applications, club meeting times, upcoming events, club sponsors, the latest trail conditions, and other links to enhance your riding experience in the Sebago area and beyond. Every year our club meets with surrounding area clubs and updates the trail maps for the next season. During these meetings the members from each town put their heads together to come up with new ideas on how to improve the map display in order to help lost riders. We all work very hard to provide the most accurate information that we possibly can to insure that a lost rider has enough safety information to get them back on track. Every year our club orders approximately 200 hundred trail maps. These maps are available at some of our club sponsor’s locations: Jordan’s Store, Shea’s Auto & Quality Gas Station, and the Four Seasons Variety Store. All three of these sponsors are located in East Sebago and can be reached by snowmobile. You can also contact the club via the web or snail mail at: Sebago Branch Duckers, P.O. Box 156, Sebago, Maine, 04029 if you wish to purchase one directly through the club. Most of the club’s sponsors advertise their services on the back of the trail maps. We encourage everyone to support our sponsor’s businesses, as they graciously support us. On behalf of the club, I would like to thank these businesses for their support during the 2009/2010 season: JORDAN’S STORE, FOUR SEASONS VARIETY STORE, SHEA’S AUTO & QUALITY GAS, SOUTHERN MAINE TIMBERLANDS, ALLEN CRABTREE COLLECTIONS AND BLUEBERRIES, MARTELL TREE SERVICES, and A.T. GREENE EXCAVATION & PLOWING. We look forward to continuing our relationship with them. “THANK YOU SO VERY MUCH!” Every year the Branch Duckers hosts a free Thank You Dinner for our generous sponsors and landowners. This dinner provides an excellent meal and an opportunity for us to express our sincere gratitude to them. Without our outstanding landowners it would be impossible to travel across the areas that the trails cover. An invitation to this dinner will be sent by mail in the upcoming months. If you are a landowner and do not receive an invitation, please contact us so we can include you on our list. In closing, we ask all riders to respect the landowner’s request to stay on the marked trails. Veering off of the predetermined trails can cause widespread damage to private property, which in turn, results in a trail being closed and gives the sport of snowmobiling a bad reputation.

Thank You,
Glen Snow, Club President



SEBAGO VOLUNTEER ASSOCIATION

The Sebago Volunteer Association has completed another very busy year with many ongoing dinners and new projects. Our usual fund raisers are suppers: one which we begin with is our turkey pot pie dinner. Then in July and August were baked beans with trimmings which were well attended and very productive. Another big event for us was the turkey dinner in October. We wish to thank all who assist with the food donations such as delicious pies. We also would like to send out a big thank you to CAMP O-AT-KA for the large salad provided for each supper. Another big thank you goes out to Jordan's store for all their support and help in ordering and securing food donations. Sebago Days continues to be the most profitable activity which we hold. Members and volunteers are appreciated for their hard work, long hours and cooperation. This is what makes it successful. We need to continue this fun filled event as the fire works, parades and entertainment bring in the crowds and profits to all of the Sebago organizations. This year we purchased 2 new grills and 2 new friolators for our building which helped out a lot during Sebago Days. We wish to thank all the local businesses by providing advertisements on our place mats, which includes a schedule of our upcoming events for the year. Our thanks also goes out to those who volunteer; members and towns people for their hours of help, support, attendance at our functions and their donations of food during the season. Once again, this help is what makes our events successful. Our profits from these activities support the community with donations for various causes. Many of the volunteers are young folks desiring to participate in community service projects. We appreciate their help and show our appreciation by giving out scholarships of \$200.00 each. We also donate to some needy families at Christmas time. We welcome anyone interested in becoming a member to join us. For more information contact any of the officers below.

Respectfully submitted,

President, Cecile Bahr

Vice President, Betty-Jean Espeaignette

Secretary, Betty-Jean Espeaignette

Treasurer, Rita Dolloff

Dear M.S.A.D. #61 Citizens,

Once again this year, M.S.A.D. #61's Board, administrators, and staff are working hard to improve our educational programs while identifying cost-saving measures to minimize the impact on local taxes. The six-year downward progression of State subsidy will continue into the next fiscal year, with the District losing over \$350,000, which added to the losses over the past six years totals nearly \$6 million in lost revenue. Over that same period of time, the District has averaged less than a 1% annual increase in expenditures. We have worked hard to operate the District's programs and schools in an efficient manner, and have taken steps to increase energy efficiency and reduce the number of schools operated by the District. We are very conscious of the serious economic conditions at all levels of our society, but we are mindful, as well, that ensuring that students are fully prepared for post-secondary education or to succeed in technical careers can be an engine for economic improvement.

The downward trajectory in State subsidy has, however, come to an end. According to the Essential Programs and Services school funding model, a local school district must always receive a minimum of 30% of its EPS special education costs. This year, the four towns of the District will receive only \$266,458 in actual subsidy, based on Casco's status under the law, but will receive a total subsidy from the State of \$834,133, which is 30% of our special education costs. This amount (\$834,133) should be approximately what the District will receive in future years.

The other large factor in our District budget this year is the High School and Vocational Center renovation project costs. As we reported last year, the District took advantage of a federal program (the Qualified School Construction Bond Program) to obtain 0% interest financing for \$9.2 million of the project costs. But even with 0% interest, we will need to begin repaying the principal this year; and that will add \$705,000 to our expenditure budget.

Even under these difficult budgetary circumstances, the Board and staff remain committed to continuous improvement of the district's educational programs. This year, we hope to strengthen our early literacy program by adding a literacy coach position so that all K-2 classroom teachers receive strong support in implementing our new core reading programs. The District is also proposing to add a transition program between 8th grade and 9th grade to support students who are two or more grade levels behind. Since the High School has been placed on a federal list of schools in need of improvement, we are very committed to ensuring that all students entering the High School are prepared academically to be successful.

This past year, we continued our series of Academic Achievement and Economic Development Summits, periodic conversations among local business leaders, town officials, teachers, parents, students, and administrators to identify practical ways to link our educational programs more successfully with local businesses, to help students see the relevance of their learning, and to inspire students to higher learning goals.

I wish to thank the citizens of the district for their continued support as we strive to balance the need for improved outcomes with the very real economic issues that face our communities and State. As we move forward into more exciting but demanding times, the school transformation at our High School could not come at a better time. I also urge you to attend the District Budget Meeting, scheduled for May 17 at 6:30 p.m. at the Lake Region High School gym, at which time citizens will have the opportunity to reach consensus on the final budget figure. A referendum on this final amount will be conducted in all four towns on May 24th.

Respectfully,
Patrick R. Phillips, Superintendent of Schools

TOWN OF SEBAGO
TOWN WARRANT
FISCAL YEAR 2010-2011

To Tim Mayberry, Resident, in the Town of Sebago, in the County of Cumberland:

Greetings:

In the name of the State of Maine, you are hereby required by law to notify and warn the inhabitants of the Town of Sebago qualified by law to vote in Town affairs, to meet at the Town Hall in said Town of Sebago at 9:00 a.m., Saturday, the 4th day of June 2011, to act on the following:

Article 1. To choose a Moderator to preside at said meeting.

Article 2. To see if the Town will vote to accept and apply non-tax revenues against the total amount authorized to be raised by taxation, including:

Excise Tax	\$200,000
Boat Excise Tax	\$8,500
State Revenue Sharing	\$82,387
Local Road Assistance	\$52,500
Transfer Station Fees	\$20,000
Building Permits	\$8,000
Plumbing Permits	\$3,000
Real Estate Interest	\$32,000
Lien Costs	\$7,300
General Assistance Reimbursement	\$3,500
Agent Fees	\$6,000
Time Warner Franchise Fees	\$7,000
Tree Growth Reimbursement	\$20,000
State Park Sharing	\$750
Douglas Mountain Parking/Donations	\$2,500
Veterans Reimbursement	\$1,100
Homestead Exemption	\$20,000
Recreation Fees	\$2,000
Other Non-tax Revenue	<u>\$8,950</u>
Total	\$485,487

(Budget Committee and Selectmen so recommend.)

Article 3. To see if the Town will vote to raise and appropriate \$474,815 by taxation and other revenues to fund wages, salaries, and stipends and other expenses to fund General Government including:

Administration	\$270,787
Selectmen	\$12,320
Town Manager	\$57,880
Clerk/Tax Collector	\$80,800
Code Enforcement	\$24,328
Health Officer	\$400
General Assistance	\$20,675
Elections	\$2,200
Appeals Board	\$300
Planning Board	\$400
Service Providers	\$4,725

(Budget Committee and Selectmen so recommend.)

Article 4. To see if the Town will vote to raise and appropriate \$199,907 by taxation and other revenues to fund Public Safety, including:

Alarms	\$4,000
Animal Control	\$3,850
Rescue	\$50,823
Daytime Rescue	\$45,213
Fire	\$86,091
Dispatch	\$9,930

(Budget Committee and Selectmen so recommend.)

Article 5. To see if the Town will vote to raise and appropriate \$140,345 by taxation and other revenues to fund Health and Sanitations, including:

Solid Waste	\$133,745
Hazardous Waste	\$2,000
RWS Debt Service	\$4,600

(Budget Committee and Selectmen so recommend.)

Article 6. To see if the Town will vote to raise and appropriate \$709,785 by taxation and other revenues to fund Public Works including:

Roads	\$467,385
Snow Removal	\$242,400

(Budget Committee and Selectmen so recommend.)

Article 7. To see if the Town will vote to raise and appropriate \$49,209 by taxation and other revenues to fund Maintenance, Repairs, and Improvements of Town Properties, including:

Street Lights	\$8,000
Town Hall	\$13,475
Town Office	\$12,993
Town Garage	\$10,941
Veterans' Memorial	\$550
Sebago Cemetery	\$150
Associated Cemeteries	\$700
Small Cemeteries	\$1,000
Historical Society	\$1,400
<i>(Budget Committee and Selectmen so recommend.)</i>	

Article 8. To see if the Town will vote to raise and appropriate \$50,395 by taxation and other revenues to fund Recreation and Community Organizations, including:

Sebago Days	\$3,600
Memorial Day	\$400
Recreation Administration	\$12,970
Douglas Mountain	\$2,800
Town Beach	\$3,925
SYAA Baseball	\$4,000
Soccer	\$1,200
Basketball	\$1,000
Library	\$18,500
Food Pantry	\$2,000
<i>(Budget Committee and Selectmen so recommend.)</i>	

Article 9. To see if the Town will vote to raise and appropriate \$192,724 by taxation and other revenues, to fund the Capital Investment Program. If funding is reduced it must be cut from the bottom up. (This account is funded by priority from the top down)

Pick-up Truck	V17	\$6,235
Small Plow w/Sander	V05	\$6,159
Ambulance	V06	\$11,506
Large Plow w/Sander	V14	\$22,825
Forestry 1	V09	\$10,228
4 X 4 Backhoe	V04	\$12,151
Large Plow w/Sander	V01	\$20,522
Engine 4	V13	\$17,761
Roll Off Truck	V16	\$6,597
Engine 3	V07	\$8,131
Large Plow w/Sander	V03	\$10,622
Tank 1	V08	\$19,171
Transfer Station Enhancements	P11	\$7,506

Land Acquisition Fund	L01	\$14,271
Town Parking Paving	P05	\$3,383
Compactor Reserve	P19	\$4,897
Town Office Server	P16	\$2,631
Radio Repeater	P07	\$726
Public Safety Building	P09	\$4,973
Rte. 114 Road Drainage Design	P20	\$2,429
<i>(Budget Committee, CIP Committee and Selectmen so recommend.)</i>		

- Article 10.** To see if the Town will vote to authorize the Board of Selectmen to transfer up to \$268,674 from the Capital Investment Program, that amount for the acquisition and site development of a parcel of land to be used for a future Town Building to be located in the Shaw Brother's Pit on Route 114. The funds to be transferred are:

C.I.P. Item	C.I.P. Number	Amount
Engine II	V12	\$165,674
Tank II	V11	Up to \$53,000
Land Acquisition	LD1	\$50,000

- Article 11.** To see if the Town will vote to fund the Branch-Duckers Snowmobile Club with funds received from the State's snowmobile registrations refund. *(Selectmen so recommend.)*
- Article 12.** To see if the Town will vote to take an amount not to exceed \$5,000 from the Undesignated Fund Balance to fund a Hazardous Waste Collection Day. *(Selectmen so recommend.) Fund Balance as of June 30, 2010 was \$1,453,602*
- Article 13.** To see if the Town will vote to take an amount not to exceed \$20,000 from the Undesignated Fund Balance to cover overdrafts in the Daytime Rescue Account. *(Selectmen so recommend.)*
- Article 14.** To see if the Town will vote to authorize the Board of Selectmen to transfer remaining funds from the Long Beach Reserve account to the Route 114 Drainage Reserve Account. *(Selectmen so recommend.)*
- Article 15.** Shall an ordinance entitled "Amended Town of Sebago, Beach Ordinance" be enacted? *(Selectmen so recommend.)*
- Article 16.** Shall an ordinance entitled "Amended Town of Sebago, Parking Ordinance" be enacted? *(Selectmen so recommend.)*
- Article 17.** To see if the Town will vote to authorize winter maintenance (snow and ice control) on the public easement roads, subject to the approval of the Board of Selectmen. *(Selectmen so recommend.)*
- Article 18.** To see if the Town will vote to authorize the Tax Collector to accept prepayment of taxes. *(Selectmen so recommend.)*

- Article 19.** To see if the Town will vote to establish an interest rate of 7% on delinquent property tax bills and establish property tax due dates on the first Tuesday in November 2011 and on the first Tuesday of May 2012 for two equal payments. *(Selectmen so recommend.)*
- Article 20.** To see if the Town will vote to authorize the Selectmen for and on behalf of the Town, to execute quit claim deeds of the Town's interest in any real estate acquired by virtue of matured tax liens and to fix the terms and conditions thereof. *(Selectmen so recommend.)*
- Article 21.** To see if the Town will vote to authorize the Treasurer, at the direction of the Board of Selectmen, to transfer funds within the approved articles to cover overdrafts at the end of the fiscal year. *(Selectmen so recommend.)*
- Article 22.** To see if the Town will vote to authorize the Selectmen for, and on behalf of the Town, to ratify article overdrafts of less than 5%. *(Selectmen so recommend.)*
- Article 23.** To see if the Town will vote to authorize the Selectmen for and on behalf of the Town to apply funds received from FEMA grants for storm damage to supplement the Public Works annual budget. *(Selectmen so recommend.)*
- Article 24.** To see if the Town will vote to authorize the Board of Selectmen to apply for and accept State and Federal grants and grants from non-profit organizations, donations or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes as the Board of Selectmen deem in the best interest of the Town during the fiscal year 2011-2012. *(Selectmen so recommend.)*
- Article 25.** At this time the Moderator shall administer the oath of office to newly elected Town Officers.

Given under our hand this 3th day of May 2011.

Board of Selectmen,
 Ann Farley, Chair of the Board
 Allen Crabtree
 Edythe Harnden
 Jeff Harriman
 Dana Batchelder

BUDGET SUMMARY

Town Account	Title	FY 08-09 BUDGET	FY 09-10 BUDGET	FY 10-11 BUDGET	FY 11-12 BUDGET	Difference
10-02	Administration	\$264,863	\$279,930	294,845	270,787	\$ 14,915
10-04	Selectmen	\$15,300	\$12,300	12,450	12,320	\$ 150
10-06	Town Manager	\$54,400	\$58,300	59,140	57,880	\$ 840
10-08	Clerk/Tax Collector	\$77,060	\$88,150	86,409	80,800	\$ (1,741)
10-12	Code Enforcement	\$52,868	\$23,700	24,228	24,328	\$ 528
10-14	Health Officer	\$985	\$500	700	1,000	\$ 200
10-16	General Assistance	\$21,235	\$19,550	20,875	20,675	\$ 1,325
10-18	Elections	\$1,785	\$3,600	2,300	2,200	\$ (1,300)
10-22	Appeals Board	\$1,048	\$755	455	300	\$ (300)
10-26	Planning Board	\$5,036	\$1,050	1,325	400	\$ 275
10-28	CIP	\$329,609	\$227,223	239,320	192,724	\$ 12,097
10-32	Service Providers	\$13,500	\$9,825	6,425	4,725	\$ (3,400)
20-02	Alarm	\$3,300	\$4,500	4,000	4,000	\$ (500)
20-04	Animal Control	\$5,550	\$4,900	5,250	3,850	\$ 350
20-06	Rescue	\$52,649	\$41,330	40,200	50,823	\$ (1,130)
20-08	Daytime Rescue	\$6,500	-\$6,500	8,500	45,213	\$ 15,000
20-12	Fire Department	\$77,790	\$80,650	88,230	86,091	\$ 7,580
20-14	Dispatch	\$11,300	\$10,520	9,250	9,930	\$ (1,270)
30-02	Roads	\$281,976	\$389,966	420,778	467,385	\$ 30,812
30-04	Snow Removal	\$204,524	\$227,324	234,654	242,400	\$ 7,330
30-06	Solid Waste	\$134,289	\$132,339	133,504	133,745	\$ 1,165
30-08	Hazardous Waste	\$11,000	\$15,000	9,000	2,000	\$ (6,000)
30-12	Street Lights	\$10,000	\$6,250	8,000	8,000	\$ 1,750
30-14	Town Hall	\$21,167	\$21,171	15,450	13,475	\$ (5,721)
30-16	Town Offices	\$16,005	\$32,371	21,850	12,993	\$ (10,521)
30-22	Town Garage	\$19,547	\$12,375	13,800	10,941	\$ 1,425
30-26	Veterans' Memorial	\$2,100	\$800	500	550	\$ (300)
30-28	Sebago Cemetery	\$1,025	\$3,000	100	150	\$ (2,900)
30-30	Assoc Cemeteries	\$600	\$700	700	700	\$ -
30-32	Small Cemeteries	\$75	\$500	1,500	1,000	\$ 1,000
30-38	Historical Society		\$1,200	500	1,400	\$ (700)
40-02	Sebago Days	\$5,000	\$3,500	3,600	3,600	\$ 100
40-04	Memorial Day	\$500	\$500	200	400	\$ (300)
50-02	Recreation Admin	\$21,310	\$13,710	17,301	12,970	\$ 3,591
50-24	Douglas Mountain	\$3,300	\$3,300	2,700	2,800	\$ (600)
50-26	Town Beach	\$4,950	\$2,200	2,900	0	\$ 700
50-30	Snowmobile	\$0		0	0	\$ -
50-32	SYAA Baseball	\$4,500	\$4,500	4,000	4,000	\$ (500)
50-36	Soccer	\$500	\$1,500	1,500	1,200	\$ -
50-38	Football	\$500	\$0	0	0	\$ -
50-40	Basketball	\$1,500	\$1,500	1,500	1,000	\$ -
60-02	Library	\$20,000	\$17,500	18,500	18,500	\$ 1,000
60-04	Food Pantry				2,000	
90-02	RWS Debt Svc	\$3,800	\$4,600	4,750	4,600	\$ 150
Oper Budg Totals		1,762,945	1,756,089	1,821,189	1,817,780	\$ 65,100
70-02	MSAD 61	\$3,148,976.00	\$3,142,268.00	3,109,423	3,254,139	\$ 144,716
70-04	Cumberland County	\$220,517.00	\$232,860.00	225,574	217,117	\$ (8,457)
	Operation Total	\$1,762,944.50	\$1,756,089.00	1,821,189	1,817,780	\$ (3,409)
						\$ -
Grand Total		\$5,132,437.50	\$5,131,217.00	5,156,186	5,289,036	\$ 132,850

TRANSFER STATION FEES

Air Conditioner	\$15.00
Ballasts (all types)	\$5.00
Box Springs	\$5.00
Canvas Covers	\$5.00
Chairs	\$5.00
Computer Monitors	\$5.00
Couches	\$10.00
CPUs	\$10.00
Dehumidifiers	\$15.00
Desktop copiers/faxes	\$10.00
Dryers-Gas	\$5.00
Mattress-single	\$5.00
Mattress-double or loungers	\$10.00
Mercury Switches	\$5.00
Microwaves	\$5.00
Printers/Scanners	\$5.00
Refrigerators/Freezers	\$15.00
Rugs-8x10 smaller or padding	\$5.00
Rugs larger than 8x10 or padding	\$10.00
Sinks	\$5.00
Stereos	\$1.00
Stoves-Gas	\$5.00
Televisions 8" or less	\$5.00
Televisions up to 18"	\$10.00
Televisions larger than 18"	\$20.00
Televisions (Console)	\$15.00
Tires (off the rim)	\$3.00
Toilets	\$5.00
Vacuums	\$1.00
Water Heaters-Gas	\$5.00
Wood tables, Desks, Cabinets	\$5.00
Demolition & Construction Debris	\$30.00 cu. yd



Capital Investment Program
FY 11-12 Proposed Funding
Vehicles Replacement Projected at 2.25%

Proposal	Number	Action in FY	Yrs Till Action	Estimated Price (Initial)	Estimated Projected Cost*	Cum Funding 02/28/2011	Net \$ Needed	Levelized 11/12 Funding	Cum Funding Proposed
Pick up truck	V17	12/13	2	\$20,000	\$24,984	\$12,514	\$12,470	\$6,235	\$6,235
Engine 2*	V12	13/14	3	\$128,000	\$213,534	\$165,674	\$47,860	\$0	\$6,235
Tank 2**	V11	14/15	5	\$215,000	\$140,000	\$202,938	-\$62,938	\$0	\$6,235
Ambulance	V06	16/17	6	\$120,000	\$156,727	\$87,694	\$69,033	\$11,506	\$17,741
Large Plow Truck w/ Sander***	V14	17/18	7	\$184,000	\$215,010	\$55,235	\$159,775	\$22,825	\$40,566
Forestry 1	V09	18/19	8	\$80,000	\$111,698	\$29,876	\$81,822	\$10,228	\$50,794
4x4 Backhoe	V04	18/19	8	\$121,850	\$173,956	\$76,751	\$97,205	\$12,151	\$62,945
Small Plow Truck w/ Sander	V05	20/21	10	\$82,000	\$102,435	\$40,849	\$61,586	\$6,159	\$69,104
Large Plow Truck w/ Sander****	V01	20/21	10	\$184,000	\$247,955	\$42,734	\$205,221	\$20,522	\$89,626
Engine 4	V13	22/23	12	\$222,831	\$355,556	\$142,421	\$213,135	\$17,761	\$107,387
Engine 3	V07	24/25	14	\$120,000	\$191,476	\$77,647	\$113,829	\$8,131	\$115,518
Large Plow Truck w/ Sander	V03	24/25	14	\$131,500	\$179,559	\$30,851	\$148,708	\$10,622	\$126,140
Roll-off Container Truck*****	V16	29/30	19	\$75,000	\$149,492	\$24,150	\$125,342	\$6,597	\$132,737
Tank 1	V08	32/33	22	\$269,297	\$459,358	\$37,604	\$421,754	\$19,171	\$151,908
Total Vehicle Replacement				\$1,953,478	\$2,721,740	\$1,026,938	\$1,694,802	\$151,908	
Proposal	Number	Action in FY	Yrs Till Action	Estimated Replacement Price	Estimated Projected Cost	Cum Funding	Net \$ Needed	FY10/11 Funding	Cum Funding
Transfer Station Enhancements	P11	11/12	1	\$25,000	\$25,000	\$17,494	\$7,506	\$7,506	\$159,414
Town Parking Paving	P05	11/12	1	\$40,000	\$22,000	\$18,617	\$3,383	\$3,383	\$162,797
Compactor Reserve	P19	13/14	3	\$35,000	\$35,000	\$20,309	\$14,691	\$4,897	\$167,694
Town Office Server	P16	14/15	4	\$16,000	\$16,000	\$5,476	\$10,524	\$2,631	\$170,325
Land Acquisition Fund	L01	11/12	1	\$51,400	\$51,400	\$37,129	\$14,271	\$14,271	\$184,596
Public Safety Building	P09	19/20	9	\$60,000	\$60,000	\$15,240	\$44,760	\$4,973	\$189,569
Replace Radio Repeater	P07	19/20	10	\$10,000	\$10,000	\$2,737	\$7,263	\$726	\$190,295
114 Road Drainage Design	P20	14/15	4	\$15,000	\$15,000	\$5,284	\$9,716	\$2,429	\$192,724
50 Yard Container for Transfer	P21	14/15	10	\$6,000	\$6,000	\$2,401	\$3,599	\$0	\$192,724
Yard Waste Recycling Facility	P13	12/13	2	\$40,000	\$40,000	\$11,638	\$28,362	\$0	\$192,724
Fitch Road Bridge	P03	19/20	9	\$5,000	\$5,000		\$5,000	\$0	\$192,724
Total Property Items				\$315,930	\$297,930	\$136,325	\$149,075	\$40,816	
Total CIP				\$2,269,408	\$3,019,670	\$1,163,263	\$1,843,877	\$192,724	
Fully funded									
Revise Tax Tables	P10	09/10	0	\$28,871	\$29,034	\$29,044	-\$10		
Public Works Storage	P14	10/11	1	\$45,000	\$45,000	\$22,093	\$0		

FY08/09 funding	\$339,783
FY09/10 funding	\$227,223
FY10/11 funding	\$239,320
FY 11/12 funding	\$192,724



THE SEBAGO BOARD OF SELECTMEN
WISH TO THANK ALL OF
OUR PUBLIC SERVICE ORGANIZATIONS
FOR THEIR TIME AND ASSISTANCE
THROUGHOUT THE YEAR.

THANK YOU!