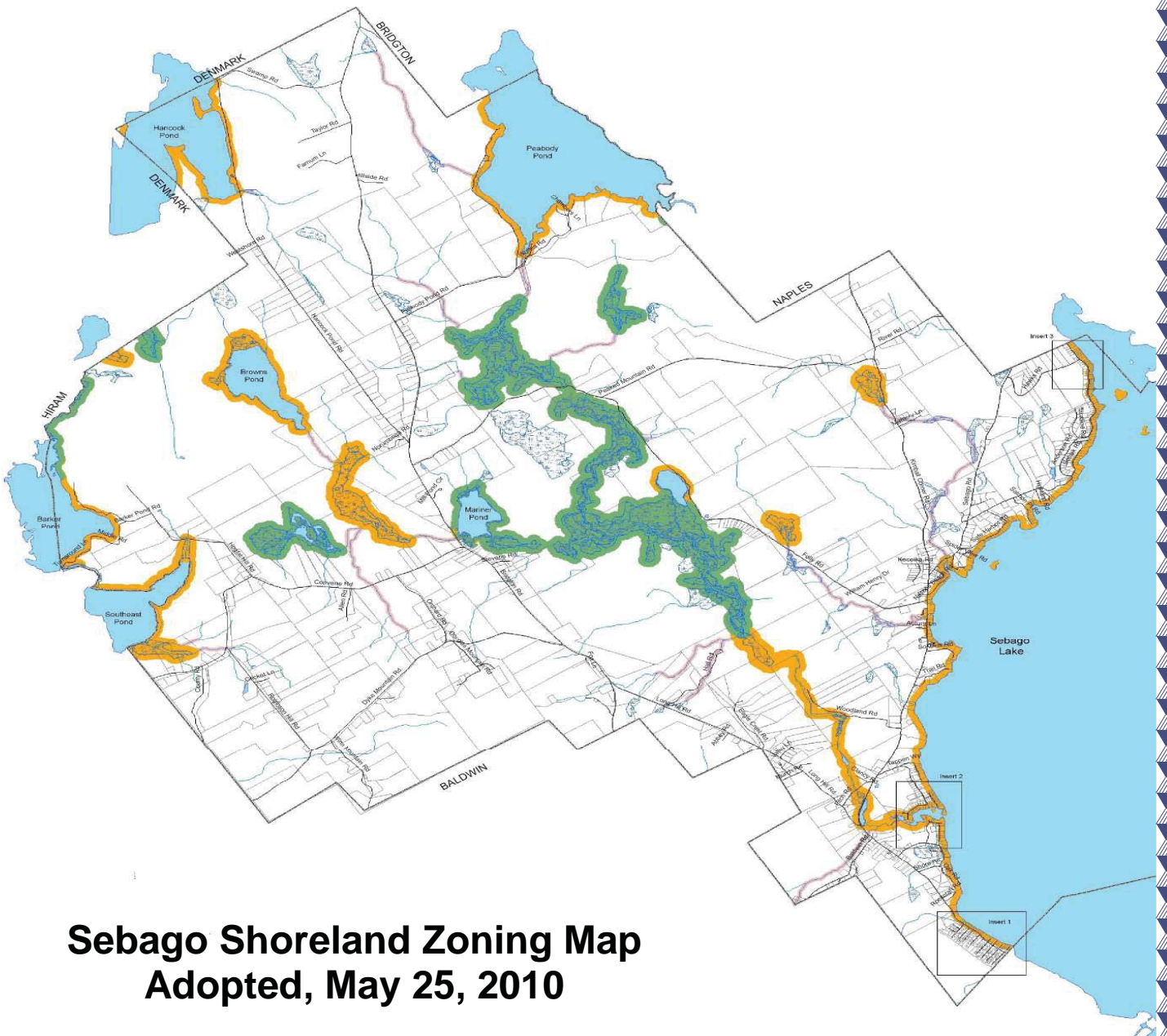




# TOWN OF SEBAGO

## ANNUAL REPORT

### 2010-2011



**Sebago Shoreland Zoning Map**  
**Adopted, May 25, 2010**

## **DEDICATION**

The Sebago Town Report this year is dedicated to three outstanding citizens who have made significant contributions to the Town through their many years of public service.

### **BEVERLY COX**



Beverly Cox served 23 years as Sebago Town Clerk, Tax Collector, Treasurer and Registrar of Voters, from 1975 to 1998. Beverly was active for years in many community organizations as well, including the Food Pantry, the Fire Department Ladies Auxiliary, Sebago Days, the North Sebago United Methodist Church and the Potter Academy Alumni Association. In her spare time she coordinated fire calls to the Town's fire department with the "red phone" and later by two-way radio.

### **RICHARD COX**



Richard Cox has been an active volunteer and employee for the Town. He worked at the Town Landfill for 11 years, from 1974 till 1985. He was elected Assistant Fire Chief in 1981 and served in that position for 2 years until elected Fire Chief. He served in that capacity until 1987. Richard was active in coordinating events at Sebago Days for many years. He and his wife Beverly of 65 years, and their family, have lived in Sebago since 1970.

### **MICHAEL FOYE**



Mike was a charter member of the Sebago EMS. He joined the Sebago Fire Department in 1971 and operated the first rescue vehicle in town, a used Pontiac hearse. Mike brought with him 22 years of experience in the US Army Reserve as a Medic. He became the first Sebago Rescue Chief in 1977 and held that position until 1984, later serving for 8 years as Assistant Chief. Mike was active with Sebago Fire and EMS for 40 years, retiring at the end of 2011. He was the Principal of Sebago Elementary School for 27 years, from 1971 until 1998, a Sebago Selectman from 1980 till 1984, a member of the Budget Committee for 8 years, Moderator at Town Meeting, and chair of the 1976 Bicentennial/sesquicentennial celebration. He and Billy Nason started Sebago Days in 1979 and Mike has been active every year since.

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**STATE OF MAINE**  
**HOUSE OF REPRESENTATIVES**  
**CLERK'S OFFICE**

2 State House Station  
Augusta, Maine 04333-0002

**HEATHER J.R. PRIEST**

*Clerk of the House*

TO: Town of Sebago  
Municipal Officers  
Editor, Annual Report

FROM: Heather J.R. Priest  
Clerk of the House

DATE: January 2012

Many municipal annual reports include the category of "Representative to Legislature" at the conclusion of the listing of Municipal Officers.

In the belief you may want to aid citizens to more readily contact their House member, we are hopeful that you will include the following information in the Municipal Officers section:

Representative to the Legislature  
(term exp. Wednesday, December 5, 2012)

**District: 99**

State Representative: Ralph W. Sarty, Jr.

Home Address: P. O. Box 520  
Denmark, ME 04022

Residence: (207) 452-2171

Business: (207) 287-1440

E-Mail: rwsarty@fairpoint.net

Capitol Address: House of Representatives  
2 State House Station  
Augusta, ME 04333-0002

State House E-Mail: RepRalph.Sarty@legislature.maine.gov

Telephone: (207) 287-1400 (Voice)  
(207) 287-4469 (TTY)

Year-Round Toll Free House of Representatives Message Center 1-800-423-2900

Maine Legislative Internet Web Site - <http://www.maine.gov/legis/house>



OLYMPIA J. SNOWE  
MAINE  
154 RUSSELL SENATE OFFICE BUILDING  
(202) 224-5344  
Web Site: <http://snowe.senate.gov>  
DEPUTY WHIP

## United States Senate

WASHINGTON, DC 20510-1903

January 3, 2012

COMMITTEES:  
COMMERCE, SCIENCE, AND  
TRANSPORTATION  
OCEANS, ATMOSPHERE, FISHERIES AND  
COAST GUARD SUBCOMMITTEE

FINANCE

INTELLIGENCE

RANKING MEMBER, SMALL BUSINESS

Dear Friends:

*I want to thank you for the opportunity to extend my warm greetings to the people of Sebago, and take just a moment to offer a few thoughts about the past year as we look ahead to the year to come. Indisputably, as we continue to face historic challenges as a nation, as a state, and as individual towns and cities, our economy remains of paramount concern, and justifiably so, as we are still plagued by the worst economic downturn since World War II. Indeed, as countless Mainers have conveyed to me in roundtable discussions and on Main Street tours, the crushing job creation drought that too many have endured for far too long must not become the new normal.*

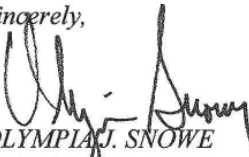
*Thankfully, there are steps that Congress and the Administration can take right now to expand our private sector. We can best unleash the genius and innovation that have made our country the most exceptional in human history, I believe, by addressing the following three pro-growth pillars, consisting of a balanced budget amendment, regulatory reform, and tax code overhaul, all of which I have championed in the Senate.*

*It is long past time that Congress bridge the partisan divide and unite around a pro-growth jobs agenda to pass a balanced budget amendment to the Constitution just as Maine and 48 other states already have, to end the regulatory rampage in Washington that has hamstrung our economy, and to overhaul the far-too-complicated, unwieldy tax code. American taxpayers expend 7.6 billion hours and spend \$140 billion – or one percent of GDP – just struggling to comply with tax filing requirements – and that burden must end.*

*The fundamental question is, what kind of country do we want America to be? Mainers, like all Americans, are rightly frustrated and angry that we have an expansionist government and a record accumulation of debt, and yet they don't see any positive difference in their own lives. I share that frustration and anger. And I hope you will work with me to forge a brighter future worthy of the greatest nation on Earth, bearing in mind as we move forward that economic and homeland security cannot be mutually exclusive. In that light, we remember today – and every day – the extraordinary service and sacrifice of our brave servicemen and women in Iraq, Afghanistan, and around the world who comprise the finest defense force on the planet.*

*Please be assured, I will continue to work tirelessly on behalf of the people of Maine and America. I encourage you to visit my Senate website at [www.snowe.senate.gov](http://www.snowe.senate.gov) for additional details on how you can join with me in these efforts, obtain helpful government information, and share any concerns or legislative input you may have. You may also visit with members of my staff at my Regional Office located at 3 Canal Plaza, Suite 601 in Portland or by calling 874-0883 or toll free in Maine at 1-800-432-1599.*

Sincerely,



OLYMPIA J. SNOWE  
United States Senator

AUBURN  
TWO GREAT FALLS PLAZA  
SUITE 7B  
AUBURN, ME 04210  
(207) 786-2451

AUGUSTA  
40 WESTERN AVENUE, SUITE 408C  
AUGUSTA, ME 04330  
(207) 622-8292

BANGOR  
ONE CUMBERLAND PLACE, SUITE 306  
BANGOR, ME 04401  
(207) 945-0432

BIDDEFORD  
227 MAIN STREET  
BIDDEFORD, ME 04005  
(207) 282-4144

PORTLAND  
3 CANAL PLAZA, SUITE 601  
PORTLAND, ME 04101  
(207) 874-0883  
MAINE RELAY SERVICE  
TDD 1-955-3323

PRESQUE ISLE  
169 ACADEMY STREET, SUITE 3  
PRESQUE ISLE, ME 04769  
(207) 764-5124

IN MAINE CALL TOLL-FREE 1-800-432-1599

PRINTED ON RECYCLED PAPER



CONGRESS OF THE UNITED STATES  
HOUSE OF REPRESENTATIVES

CONGRESSWOMAN  
CHELLIE PINGREE

1ST DISTRICT  
MAINE

Dear Friend,

I hope this letter finds you and your family well. It continues to be an honor to represent you, and I wanted to take a moment to share with you some the work I've done in Washington and Maine over the last year.

As you know, times are not easy. The country still struggles to recover from the recession, which is why I'm so frustrated Congress has not been serious about job creation. Voters elected us to Congress with the highest priority of getting the country back to work. While we should have been voting on jobs legislation, we have ended up debating anything but.

I am proud, though, to have worked on my own piece of jobs legislation in 2011. Local food is a growing part of Maine's economy and has helped revitalize a traditional staple of our communities—the family farm. We have seen incredible increases in CSA farm shares, farmers markets, and acres in cultivation.

But outdated federal policy hasn't done enough to support this bright spot, and often hinders it. I've introduced the Local Farms, Food, and Jobs Act to bring local farmers the resources they need to continue growing. If passed, it means investments in our regional food infrastructure, help for local schools to buy food produced in their communities, and giving more and more people affordable access to local food.

Another piece of legislation I introduced in 2011 would help service members who are victims of military sexual assault. This has become an alarming problem as thousands of women—and men—report being sexually assaulted while serving. I've listened to many of them who are from Maine. My legislation would ease the restrictions they currently face to get disability benefits from the VA.

As a member of the House Armed Services Committee, I've been able to work on several policies that affect our military personnel. It also means that I've kept close watch on our operations overseas. In 2011, we saw some good news on this front. First, we finally found and killed Osama bin Laden. The second came with the official end to the war in Iraq.

I am so glad that the Mainers who have served there will be able to return home. But we can't forget the nearly 4,500 soldiers we lost in Iraq—24 of them from Maine—nor the men and women who continue to serve in Afghanistan. I hope we can start to bring them home in 2012.

My thoughts now are also with the many Maine families who can't afford to heat their homes. I'm disappointed to see deep cuts in LIHEAP, a program thousands of Mainers rely on. I've introduced legislation to restore the funding and I will keep fighting to get Mainers the support they need.

I wish you and your families the best—it's a privilege to serve you. If there is anything I can do, please don't hesitate to contact me at (207) 774-5019 or [www.pingree.house.gov](http://www.pingree.house.gov).

Hope to see you in Maine soon,

Chellie Pingree  
Member of Congress

1318 LONGWORTH BUILDING  
WASHINGTON, DC 20515  
202-225-6116  
202-225-5590 FAX



2 PORTLAND FISH PIER  
SUITE 304  
PORTLAND, ME 04101  
207-774-5019  
207-871-0720 FAX

## SEBAGO TOWN OFFICE HOURS

Saturday, Sunday & Monday  
Tuesday  
Wednesday through Friday

Closed  
10:00 am to 7:00 pm  
8:00 am to 5:00 pm

## MUNICIPAL TELEPHONE NUMBERS

<b>EMERGENCIES</b>	<b>911</b>
<b>Town Office (All Departments)</b>	<b>787-2457</b>
<b>Emergency Medical Service Office</b>	<b>787-4120</b>
<b>Fax at Town Office</b>	<b>787-2760</b>
<b>Animal Control Officer via Standish Dispatch</b>	<b>642-4343</b>
<b>Spaulding Memorial Library</b>	<b>787-2321</b>
<b>Town Garage</b>	<b>787-3337</b>
<b>Transfer Station</b>	<b>787-2176</b>

**[www.townofsebago.org](http://www.townofsebago.org)**

Meetings of the *Board of Selectmen* are held bi-monthly at 6:00 p.m. on the 1st and 3rd Tuesdays, unless otherwise scheduled.

The *Planning Board* meets the 2nd Tuesday of every month at 7:00 p.m.

The *Board of Appeals* meets as needed.

The *Code Enforcement Officer* holds regular office hours on Tuesdays, 10:00 am to 12:00 pm & 2:30 pm to 7:00 pm, Fridays, 8:00 am to 12:00 pm & 2:30 pm to 5:00 pm. Inspections will be done on Tuesdays & Fridays, 12:30 to 2:00 pm.

The *General Assistance Administrator* is available on Thursday afternoons from 1:00 pm to 3:00 pm on a first come first serve basis. For after hours assistance, please call 1-800-698- 4959 and ask for Edythe Harnden.

The *Town Office* is closed on the following holidays: ½ day New Year's Eve , New Year's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day and the day after Thanksgiving, ½ day Christmas Eve, Christmas Day. If the holiday falls on Saturday, the preceding Friday will be the holiday, and if the holiday falls on Sunday, Monday will be considered the holiday.

The *Transfer Station* is open from 7:00 a.m. to 5:00 p.m. Tuesday, Thursday, Saturday and Sunday, but will be closed Thanksgiving Day, and Christmas Day.



## **2011 TOWN OFFICERS**

### **SELECTPERSONS, ASSESSORS & OVERSEERS OF THE POOR**

Ann Farley	Term expires 2014
Jeff Harriman	Term expires 2014
Edythe Harnden	Term expires 2012
Allen Crabtree	Term expires 2013
Dana Batchelder	Term expires 2013

### **TOWN MANAGER/TREASURER**

James Smith III

### **CLERK/TAX COLLECTOR/REGISTRAR OF VOTERS**

Michele Bukoveckas

### **DEPUTY TOWN CLERK/TAX COLLECTORS**

Maureen Scanlon, Donna Cook

### **CODE ENFORCEMENT OFFICER**

Bob DeVilleneuve, Michael Collins

### **PUBLIC WORKS FOREMAN**

Tim Mayberry

### **FIRE CHIEF**

Ken Littlefield

### **DEPUTY FIRE CHIEF**

Alan Greene

### **RESCUE CHIEF**

Tim Smith

### **DEPUTY RESCUE CHIEF**

Jason Schoolcraft

### **RECREATION DIRECTOR**

Corinne Davis



## **TOWN OFFICERS (Continued)**

### **HEALTH OFFICER**

Helen Twombly

### **BUDGET COMMITTEE**

James Libby-2012, Jerry Holt-2012  
Grosvenor Newcomb-2012, Donald Olden Sr.-2012  
Eric Herman-2013, Phil Lowe-2014

### **PLANNING BOARD**

Joseph McMahon-2013, Phil Lowe-2013  
Charles Archer-2014, Richard Perry-2015  
Paul White, 2015, Donna Cook-2015  
Tina Vanasse-2015

### **APPEALS BOARD**

Bruce Hart-2014, David McCarthy-2014  
Richard Merritt-2015, Benson Bowditch-2016

### **CEMETERY COMMITTEE**

Sherrill Brown-2012, Joseph McMahon-2013  
Susan Gassett-2014, Ann Farley-2015  
Anne McMahon-2016

### **Dr. JOSEPH FITCH POTTER TRUST FUND TRUSTEES**

Bridget McMahon-2012, Robert Greene-2013,  
Robert Burns-2014, Paul K. Fahey-2015  
Susan Gassett-2016, Joseph McMahon-2017  
Jerry Holt-2018

### **SCHOOL DIRECTORS**

Richard Merritt-2012, Sherry Miller-2012

### **SUPERINTENDENT OF SCHOOLS SAD # 61**

Patrick Phillips

**ASSESSOR'S REPORT**  
**Valuation as of April 1, 2010**

**TOTAL TAXABLE VALUATION**

Land	\$	201,936,057.00
Buildings	\$	149,827,157.00
Personal Property	\$	2,039,283.00
Exemptions	\$	(4,473,260.00)
Total Valuation	\$	349,329,237.00

**APPROPRIATIONS**

County Tax	\$	225,574.00
Municipal Appropriations	\$	1,813,689.00
School Appropriations	\$	3,109,423.00
Overlay	\$	9,616.59
Total Appropriations	\$	5,158,302.59

**ALLOWABLE DEDUCTIONS**

State Revenue Sharing	\$	78,000.00
Homestead Reimbursement	\$	25,057.28
Other Revenues	\$	391,700.00
Total Deductions	\$	494,757.28

**NET TO BE RAISED BY PROPERTY TAXES**

Appropriations	\$	4,663,545.31
----------------	----	--------------

**PROPERTY TAX RATE CALCULATION**

Property Tax Rate		0.01335
Per Thousand	\$	13.35

## HOW ARE MY TAX DOLLARS SPENT?

We are often asked "how much of my tax dollars are spent on this item?" First of all your tax bill represents three areas of expenditures, Schools, County, and Town. This chart (based on an average home value of \$150,000 breaks down by department, the expenses that you are paying from your tax dollars.

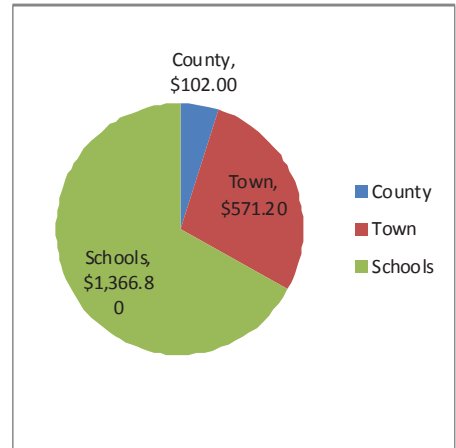
Town total valuation:	\$349,329,237
Avg Home Value	\$ 150,000.00
 Tax Rate	 \$ 13.60
Total Tax Bill:	<u>\$ 2,040.00</u>

### **BREAKDOWN OF TAX RATE:**

County	\$ 0.68	\$ 102.00
Town	\$ 3.81	\$ 571.20
Schools	\$ 9.11	\$ 1,366.80
<b>Totals</b>	<b>\$ 13.60</b>	<b>\$ 2,040.00</b>

### **TOWN:**

Home Assessed Value	Expenditure (Budgeted \$)	Taxes on \$ 150,000
<b>DEPARTMENT:</b>		
Administration (computers, legal, phone etc)	\$ 270,787	\$ 85.18
Selectmen	\$ 12,320	\$ 3.88
Town Manager	\$ 57,880	\$ 18.21
Clerk/Tax Collector	\$ 80,800	\$ 25.42
Code Enforcement	\$ 24,328	\$ 7.65
Health Officer	\$ 1,000	\$ 0.31
General Assistance	\$ 20,675	\$ 6.50
Elections	\$ 2,200	\$ 0.69
Appeals Board	\$ 300	\$ 0.09
Planning Board	\$ 400	\$ 0.13
Service Providers	\$ 4,725	\$ 1.49
Alarms	\$ 4,000	\$ 1.26
Animal Control	\$ 3,850	\$ 1.21
Rescue	\$ 50,823	\$ 15.99
Daytime Rescue	\$ 45,213	\$ 14.22
Fire	\$ 86,091	\$ 27.08
Dispatch	\$ 9,930	\$ 3.12
Solid Waste	\$ 133,745	\$ 42.07
Hazardous Waste	\$ 2,000	\$ 0.63
RWS Debt Service	\$ 4,600	\$ 1.45
Roads	\$ 467,385	\$ 147.03
Snow Removal	\$ 242,400	\$ 76.25
Street Lights	\$ 8,000	\$ 2.52
Town Hall	\$ 13,475	\$ 4.24
Town Office	\$ 12,993	\$ 4.09
Town Garage	\$ 10,941	\$ 3.44
Veteran's Memorial	\$ 550	\$ 0.17
Sebago Cemetery	\$ 150	\$ 0.05
Associated Cemeteries	\$ 700	\$ 0.22
Small Cemeteries	\$ 1,000	\$ 0.31
Historical Society	\$ 1,400	\$ 0.44
Sebago Days	\$ 3,600	\$ 1.13
Memorial Day	\$ 400	\$ 0.13
Recreation Administration	\$ 12,970	\$ 4.08
Douglas Mountain	\$ 2,800	\$ 0.88
Town Beach	\$ 3,925	\$ 1.23
SYAA Baseball	\$ 4,000	\$ 1.26
Soccer	\$ 1,200	\$ 0.38
Basketball	\$ 1,000	\$ 0.31
Library	\$ 18,500	\$ 5.82
CIP	\$ 192,724	\$ 60.63
 <b>Town Portion of Tax Bill</b>	 <b>\$ 1,815,780</b>	 <b>\$ 571.20</b>
 <b>County Tax</b>	 <b>\$ 217,117</b>	 <b>\$ 102.00</b>
 <b>M.S.A.D. # 61</b>	 <b>\$ 3,216,331</b>	 <b>\$ 1,366.80</b>
<b>Total bill</b>	<b>\$ 5,249,228</b>	<b>\$ 2,040.00</b>





# UNPAID 2009 TAX LIENS AS OF JUNE 30, 2011

Name -----	Year	Amount Due
ABRAMS, JOHN	2009	2,613.89
ATHANOSIOS, MARIANNE J.	2009	2,994.61
ATHANOSIOS, STEPHANIE J.	2009	1,780.42
BANNON, MARGARET M.	2009	1,765.49
BEAULIEU, STEPHEN K	2009	1,741.77
BLACK, SYLVIA	2009	186.20
BROWN, CLAYTON	2009	924.05
BRUNO, WENDY L.	2009	488.66
CHATTIN, MARIE	2009	168.79
COFORD, JAMES W.	2009	847.47
COLE, DANA	2009	511.19
CRAWFORD, MARY LOU	2009	785.41
DAVIS, EDWARD A.	2009	21.54
DAVIS, LESLIE L.	2009	3,527.16
DOUGLAS, PHILIP S.	2009	1,717.74
EDWARDS, ELSIE	2009	1,301.82
EDWARDS, ELSIE	2009	397.66
FITCH, BARBARA J.	2009	1,501.80
GIONET, DENISE	2009	1,276.02
GLENNCO PROPERTY, LLC	2009	1,496.94
GOVONI, ALLYSON	2009	373.67
GRADY, BRIAN	2009	1,121.18
GRADY, BRIAN	2009	573.88
GREENE, DWIGHT HEIRS OF	2009	135.14
GREENE, JASON T. & CATHERINE E.	2009	334.15
GREENE, JASON T	2009	149.89
GREENE, JASON T. & CATHERINE E.	2009	149.89
GREENE, LEONA HEIRS OF	2009	1,751.28
GREENE, THEODORE	2009	154.71
GREENE, THEODORE	2009	130.86
GREENE, THEODORE	2009	271.83
GREENE, THEODORE A.	2009	1,257.20
HARRIMAN, JEFF & BELISA	2009	26.04
HEWITT, STEPHEN P	2009	1,609.10
HEWITT, STEPHEN P	2009	1,759.85
HUGO, HAROLD & EVA S.	2009	766.99
HUGO, HAROLD & EVA S.	2009	6,877.77
HUNT, ELAINE	2009	291.93
JOHNSEN, ARNIE	2009	1,020.27
JORDAN, BARRY	2009	206.00
JORDAN, BARRY & CHRISTINE	2009	291.30
JORDAN, BRIAN R.	2009	232.87
KOLOFSKY, PETER J & LISA J.	2009	3,745.35
LIBBY, DEBORAH	2009	1,594.50

# UNPAID 2009 TAX LIENS AS OF JUNE 30, 2011

Name -----	Year	Amount Due
LIBBY, VALARIE, J., PAIGE W.	2009	2,056.69
LITTLEFIELD, NORMAN & SARAH	2009	699.48
MACKINNON TRUST	2009	4,462.14
MAGUIRE, ELIZABETH K. & JOANNE	2009	1,229.85
MCDONALD, C/O DOREEN GRAY	2009	999.76
MILK & HONEY,LLC.	2009	2,010.89
MOULAISON, ROBERT M. & GENEVA	2009	466.15
NICHOLAS, CALVIN	2009	486.56
NORTHWOOD ESTATES, LLC	2009	439.69
NORTHWOOD ESTATES, LLC	2009	436.95
NORTHWOOD ESTATES, LLC	2009	446.04
PALLI, DEAN	2009	3,321.73
PALLI, DEAN M.	2009	615.30
PICKETT, PETER P.	2009	1,043.99
PIERCE, RICHARD D. SR.	2009	987.44
PLUMMER, ANDREW C. & TAMMY M.	2009	423.66
PRATT, ARTHUR & DOROTHY	2009	994.14
QUINTERO, KATHLEEN A	2009	6,140.33
REED, ALICE	2009	1,150.56
RUPPERT, THOMAS J.	2009	4,202.30
RUSSO, LINDAJEAN	2009	316.92
RUSSO, MARK A.	2009	1,563.94
SCHRADER, PATRICIA	2009	1,075.88
SEBAGO GRAVEL PIT LLC	2009	560.48
SMITH, CHARLES & MARIA	2009	1,531.11
STEARNS, PAGE	2009	1,269.38
STOREY, ANNE	2009	285.37
SULLIVAN, CINDY L & SEAN S	2009	4,423.94
THERIO, GEORGIA & EUGENE	2009	865.49
THERIO, GEORGIA M. ET AL	2009	2,440.11
WATSON, DONNA & THOMAS	2009	1,242.59
WHITTEN, GREGORY K, AND WANDA	2009	1,294.85
WILBUR, ROBERT P.	2009	513.32
WOODMAN, EDWARD & CAROL	2009	5,264.44
WOODMAN, EDWARD & CAROL	2009	1,365.33
<b>Total for 79 Accounts:</b>		<hr/> 107,501.08

## 2010 UNPAID TAXES AS OF JUNE 30, 2011

Name ----	Original Tax	Amount Due
ABRAMS, JOHN	\$2,548.11	\$2,548.11
ANDERSON, GEORGE & SONS	\$787.92	\$393.96
ANDERSON, LEROY L. III REV TRUST	\$3,712.50	\$3,712.50
ANDREWS, JAMES S. & NATALIE	\$3,567.92	\$1,783.96
ANDREWS, NATALIE	\$551.76	\$275.76
ANDREWS, PATTI	\$1,650.06	\$825.03
ANGE, GLENYS B. & GEORGE S.	\$2,142.14	\$2,142.14
ANGE, PATRICIA	\$698.34	\$349.17
ANGE, PATRICIA	\$179.96	\$179.96
ARNEY, MICHAEL & TERESA	\$3,215.75	\$1,607.87
ARNEY, MICHAEL & TERESA	\$89.18	\$44.59
ATHANOSIOS, MARIANNE J.	\$2,927.39	\$2,927.39
ATHANOSIOS, STEPHANIE J.	\$2,333.18	\$2,333.18
AXTMAN, CHRISTOPHER	\$507.89	\$507.89
AXTMAN, CHRISTOPHER	\$1,260.64	\$1,260.64
BACHELDER, ELIZABETH A.	\$1,106.18	\$1,106.18
BACHELDER, THOMAS W. TRUSTEE	\$3,057.02	\$3,057.02
BAILEY, TRUSTEE OF THE MARGARET	\$1,502.68	\$7.16
BAILLARGEON, ANDRE C & LISA A.	\$4,989.06	\$2,494.53
BANNON, MARGARET M.	\$1,702.93	\$1,702.93
BATAKIS, RICHARD	\$1,343.94	\$671.97
BATEMAN, THOMAS R., MR.	\$18,137.44	\$18,137.44
BEAULIEU, STEPHEN K	\$1,549.51	\$1,549.51
BELLIVEAU, JOSEPH	\$1,669.02	\$834.51
BERRY, DONALD E. & JUNE	\$976.69	\$143.18
BIRCH, CRAIG	\$439.75	\$219.87
BIRCH, CRAIG & CHERI ANN	\$368.46	\$184.23
BLACK, SYLVIA	\$163.27	\$163.27
BLOUNT, JONATHAN C., TRUSTEE	\$959.33	\$959.33
BLOUNT, JONATHAN C., TRUSTEE	\$7,202.33	\$7,202.33
BOYER, KEITH & ANNE	\$638.13	\$220.01
BRADLEY, DAWN M.	\$840.78	\$420.39
BRADY, JOHN P.	\$7.74	\$7.74
BRAUN, ROBERT JR. W.	\$498.62	\$498.62
BROWN, CLAYTON	\$898.32	\$898.32
BROWN, DAVID L. & JOSEPHINE	\$1,156.51	\$1,156.51



**2010 UNPAID TAXES  
AS OF JUNE 30, 2011**

<b>Name ----</b>	<b>Original Tax</b>	<b>Amount Due</b>
BROWN, NORMA J.	\$1,512.55	\$756.27
BRUNO, WENDY L.	\$430.94	\$430.94
BURGESS, STEVEN A. & CATHERINE M	\$2,271.64	\$1,135.82
CAMPBELL, DONALD J. & CLAUDIA M.	\$2,197.41	\$1,098.70
CHAMPAGNE, PRISCILLA & SCOTT E.	\$2,325.57	\$155.62
CHASE, ESTHER D.	\$668.70	\$334.35
CHASE, ESTHER D.	\$2,218.10	\$1,109.05
CHASE, ESTHER D.	\$373.53	\$186.76
CHASE, KENNETH & ESTHER	\$743.33	\$371.66
CHASE, LYNDA L.	\$1,126.07	\$563.03
CHATTIN, MARIE	\$112.27	\$112.27
CLAIR, MARY	\$2,213.96	\$1,106.98
CLEMENPINE, LLC	\$2,720.33	\$1,360.16
COFORD, JAMES W.	\$1,299.62	\$1,299.62
COLE, DANA	\$640.27	\$640.27
CONBOY, WILLIAM L.	\$367.13	\$183.03
CONLEE, KIM L	\$2,465.75	\$2,465.75
COOK, DAVID M.	\$1,544.33	\$772.16
COOK, DAVID M.	\$126.56	\$63.28
COUNTRY PROPERTIES OF MAINE	\$555.89	\$555.89
COYNE, JOSEPH F.	\$1,924.40	\$962.20
CRAWFORD, DAVID & DAVID II	\$965.37	\$839.17
CRAWFORD, DAVID & DEBORAH	\$1,589.72	\$1,589.72
CRAWFORD, MARY LOU	\$942.11	\$942.11
CROSS, MICHAEL & KELLY	\$2,093.95	\$2,093.95
CUTTING, EDITH	\$1,557.06	\$1,243.69
DAVIS, EDWARD A.	\$607.42	\$607.42
DAVIS, LESLIE L.	\$3,457.92	\$3,457.92
DELLAROCCO, JAMES J & KATHLEEN	\$3,383.69	\$1,691.84
DESJARDINS, LAURIE A.	\$2,749.58	\$1,374.79
DESROBERTS, NANCY	\$458.04	\$229.02
DIONNE, ANGELA	\$814.48	\$407.24
DOBROWSKI, THOMAS	\$5,146.69	\$2,573.34
DOBROWSKI, THOMAS & DEBORAH	\$1,217.52	\$1,217.52
DODGE, GLENN	\$4,264.50	\$691.45
DOIRON, ROGER	\$52.47	\$26.23
DOUGHTRY, JENNA	\$1,786.10	\$1,786.01

**2010 UNPAID TAXES  
AS OF JUNE 30, 2011**

<b>Name ----</b>	<b>Original Tax</b>	<b>Amount Due</b>
DOUGLAS, GEORGE E. & SANDRA S.	\$1,729.63	\$864.81
DOUGLAS, PHILIP S.	\$1,853.38	\$1,853.38
DOUGLASS, ELEANOR	\$565.24	\$282.62
DRAPER MCINTYRE, SHELLY	\$7,550.97	\$1,840.09
DYER, ROSABEL	\$274.88	\$137.44
DYER, ROSABEL L	\$507.83	\$253.91
EATON, RICHARD	\$969.48	\$969.48
EBERT, NANCY	\$1,921.57	\$527.43
EDWARDS, ELSIE	\$1,272.25	\$1,272.25
EDWARDS, ELSIE	\$340.29	\$340.29
FARNUM, HAROLD & DARLENE	\$5,211.44	\$2,605.72
FICKETT, JAMES T. & SHERRI E.	\$2,843.68	\$15.76
FITCH, BARBARA J.	\$1,522.30	\$1,522.30
FITZGERALD, EDWARD L & CHERYL L.	\$3,592.48	\$1,796.24
GARLAND, JEAN & LLEWELLYN	\$1,763.80	\$163.56
GATES, ROBERT G	\$475.79	\$237.89
GILES, AHLEA R.	\$1,066.80	\$60.01
GIONET, DENISE	\$1,480.11	\$1,480.11
GLENNCO PROPERTY, LLC	\$1,474.41	\$1,474.41
GODIN, JAY	\$474.06	\$474.06
GOOD, JAMES	\$1,385.73	\$692.86
GOODWINS LODGE	\$10,126.51	\$5,063.25
GOVONI, ALLYSON	\$316.40	\$316.40
GRADY, BRIAN	\$1,094.70	\$1,094.70
GRADY, BRIAN	\$515.84	\$515.84
GRANT, STANLEY K. JR. & JEAN L.	\$1,706.93	\$1,706.93
GREENE, DWIGHT HEIRS OF	\$84.12	\$84.12
Greene, Jason & Catherine	\$277.01	\$277.01
GREENE, JASON T	\$93.45	\$93.45
GREENE, JASON T. & CATHERINE E.	\$93.45	\$93.45
GREENE, LEONA HEIRS OF	\$1,688.78	\$1,688.78
GREENE, THEODORE	\$104.82	\$104.82
GREENE, THEODORE	\$74.49	\$74.49
GREENE, THEODORE	\$214.93	\$214.93
GREENE, THEODORE A.	\$1,230.20	\$1,230.20
GUERTIN, VIOLET	\$1,997.29	\$498.64
GUTHRO, DAVID E TRUSTEE	\$2,258.15	\$1,129.07

**2010 UNPAID TAXES  
AS OF JUNE 30, 2011**

<b>Name ----</b>	<b>Original Tax</b>	<b>Amount Due</b>
HANCOCK, MATT	\$2,382.00	\$1,191.00
HARRIMAN, BELISA	\$177.06	\$177.06
HARRIMAN, BELISA	\$71.01	\$71.01
HARRIMAN, CHRISTOPHER &	\$3,244.45	\$3,244.45
HARRIMAN, JEFF & BELISA	\$804.20	\$804.20
HERRICK, ALAN C. & KERRY L.	\$2,241.20	\$679.99
HERTEL JR, VAN E	\$843.45	\$843.45
HERTEL, CONSTANCE R	\$21,684.00	\$21,684.00
HEWITT, STEPHEN P	\$1,547.13	\$1,547.13
HEWITT, STEPHEN P	\$1,697.32	\$1,697.32
HINKELL, MARCELLA T.	\$1,272.92	\$207.21
HOLSTON, DREW R.	\$2,609.39	\$1,304.69
HOLTJE, PETER & MARCELLINE	\$6,549.24	\$3,274.62
HOWARD, ELLEN	\$8,082.09	\$4,037.90
HUGO, HAROLD & EVA S.	\$708.22	\$708.22
HUGO, HAROLD & EVA S.	\$6,829.46	\$6,829.46
HUNT, ELAINE	\$234.96	\$234.96
HUTCHINS, DAVID & LISA	\$1,822.81	\$911.40
JOHNSEN, ARNIE	\$960.53	\$960.53
JORDAN, BARRY	\$303.85	\$303.85
JORDAN, BARRY & CHRISTINE	\$476.73	\$476.73
JORDAN, BRIAN R.	\$358.31	\$358.31
KEARNEY, JAMES JR & DONNA	\$5,855.04	\$5,804.22
KELLETT, JOANNE M. TRUSTEE	\$6,913.70	\$6,913.70
KERR, HEATHER A.	\$1,429.66	\$1,429.66
KOLOFSKY, PETER J & LISA J.	\$4,173.74	\$4,173.74
KRSTIC, ZILLIAN NASON	\$4,574.38	\$2,273.70
LABRECQUE, EVERETT & DEBRA	\$1,124.20	\$1,070.21
LACY, WM & PATR, ASID,EDW,SHIRL.	\$6,056.36	\$1,427.03
LAKES REGION INVESTMENT LLC	\$121.48	\$121.48
LAMANUZZI, KAREN	\$5,928.47	\$2,964.23
LANDRY, DAVID A & MARTHA M	\$483.80	\$483.80
LANGADAS, MICHAEL	\$2,980.28	\$2,980.28
LAVIGNE, CHERYL M., GLENDINNING,	\$886.44	\$886.44
LEMIRE, REGINA A.	\$2,403.00	\$1,201.50
LIBBY, DEBORAH	\$1,532.58	\$1,532.58
LIBBY, DIANA C.	\$903.15	\$903.15



**2010 UNPAID TAXES  
AS OF JUNE 30, 2011**

<b>Name ----</b>	<b>Original Tax</b>	<b>Amount Due</b>
LIBBY, DIANA L.	\$1,713.07	\$764.86
LIBBY, VALARIE, J., PAIGE W.	\$1,993.02	\$1,993.02
LITTLEFIELD, NORMAN & SARAH	\$1,114.19	\$1,114.19
LORD, DENA L. & CHARLES E.	\$1,637.11	\$818.55
LUCY, JOHN & ELLEN	\$2,817.12	\$1,417.05
LUTZ, RICHARD	\$1,875.68	\$937.84
MACKINNON TRUST	\$4,389.35	\$4,389.35
MAGUIRE, ELIZABETH K. & JOANNE	\$1,169.33	\$1,169.33
MARTIN, JENNIFER & DANIEL	\$550.29	\$101.05
MASON, AUBREY	\$1,005.74	\$475.51
MCALLISTER, DOUGLAS	\$5,580.03	\$5,580.03
MCCULLOCH, ALEXANDER S.	\$1,573.43	\$1,573.43
MCCULLOUGH, MURIEL	\$193.04	\$96.52
MCCULLOUGH, MURIEL	\$192.64	\$96.32
MCDONALD, ALBERT	\$232.96	\$232.96
MCDONALD, C/O DOREEN GRAY	\$921.68	\$921.68
MCMENEMY, DAVID H. & ROSEANN	\$5,984.40	\$5,984.40
MERCIER, ROBERT & BARBARA	\$4,107.93	\$2,053.96
MERRITT, PATRICIA G.	\$1,727.49	\$863.74
MERRITT, PATRICIA G.	\$600.75	\$300.37
MERRITT, PATRICIA G.	\$1,307.77	\$653.88
MILK & HONEY,LLC.	\$3,961.88	\$3,961.88
MOULAISON, ROBERT M. & GENEVA	\$408.51	\$408.51
MURRAY, PETER E.	\$108.40	\$108.40
NETCH, GEORGE	\$3,546.56	\$1,773.28
NICHOLAS, CALVIN	\$446.96	\$446.96
NILES REVOCABLE TRUST, ISABELLE	\$5,749.84	\$2,874.92
NILES, ISABEL TRUSTEE	\$2,998.14	\$1,499.07
NOREEN KENNEDY	\$2,347.20	\$181.59
NORTHWOOD ESTATES, LLC	\$392.49	\$392.49
NORTHWOOD ESTATES, LLC	\$394.49	\$394.49
NORTHWOOD ESTATES, LLC	\$388.48	\$388.48
ORRIS PROPERTIES, LLC	\$5,179.07	\$2,112.19
ORRIS PROPERTIES, LLC	\$4,428.73	\$1,433.74
OWREN, ROBERT	\$241.64	\$120.82
PACKARD, DONALD M.	\$1,389.07	\$694.53
PALKER, BETTY JANE	\$842.25	\$171.28

**2010 UNPAID TAXES  
AS OF JUNE 30, 2011**

<b>Name ----</b>	<b>Original Tax</b>	<b>Amount Due</b>
PALLI, DEAN	\$3,253.26	\$3,253.26
PALLI, DEAN M.	\$557.10	\$557.10
PARADIS, ANNETTE	\$627.85	\$313.92
PECUCH, LOUIS & MARGARET	\$1,133.28	\$1,133.28
PICKETT, PETER P.	\$984.16	\$984.16
PIERCE, RICHARD D. SR.	\$927.83	\$927.83
PLATE, CHRISTOPHER E,	\$376.47	\$376.47
PLUMMER, ANDREW C. & TAMMY M.	\$366.19	\$366.19
PORTER, JOHN	\$1,744.31	\$872.15
PORTER, JOHN	\$403.17	\$201.58
PORTER, JOHN J	\$235.63	\$117.81
PORTER, ROBERT	\$232.29	\$231.51
PORTER, ROBERT	\$175.42	\$173.49
PORTER, ROBERT S	\$187.46	\$186.30
PRATT, ARTHUR & DOROTHY	\$934.50	\$934.50
QUINTERO, KATHLEEN A. & LUIS R.	\$6,061.17	\$6,061.17
RANDALL, GARY J.	\$2,160.70	\$1,205.55
REED, ALICE	\$2,257.35	\$2,257.35
REED, LOGAN B. SR.	\$3,186.11	\$1,593.05
RICHARDS, EDW. & BERNICE	\$502.09	\$255.10
RICHARDS, EDWARD & BERNICE	\$531.46	\$270.32
RJR LLC	\$406.51	\$406.51
ROBILACS LLC	\$2,440.51	\$1,220.49
ROCKSTROM, DONALD C. & LUCY E.	\$4,346.76	\$4,346.76
RODGERS, RONALD & JANE	\$12,031.15	\$6,015.57
ROUND TABLE LODGE	\$7,170.95	\$7,170.95
ROY, RICHARD J. HOLLY J.	\$1,951.24	\$1,951.24
RUPPERT, THOMAS J.	\$4,130.49	\$4,130.49
RUSSO, LINDAJEAN	\$528.66	\$528.66
RUSSO, MARK A.	\$1,535.78	\$1,535.78
SALINAS, TIMOTHY J	\$544.68	\$544.68
SCHRADER, PATRICIA	\$1,049.58	\$1,049.58
SEBAGO GRAVEL PIT LLC	\$502.49	\$502.49
SHAW, E. LAURENCE & SUSAN	\$3,333.36	\$3,333.36
SHAW, JESSICA L	\$708.08	\$708.08
SHAW, SUSAN K. & E. LAURENCE	\$233.62	\$233.62
SHEA, DAVID	\$1,365.30	\$682.65

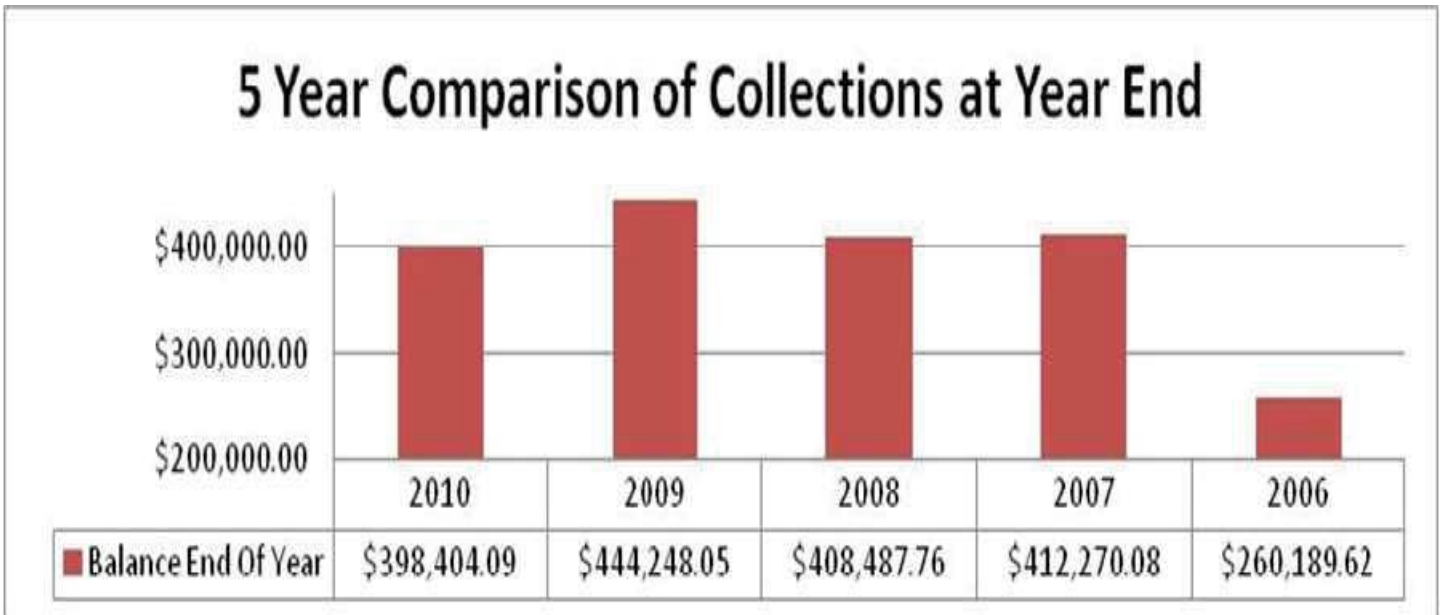
**2010 UNPAID TAXES  
AS OF JUNE 30, 2011**

<b>Name ----</b>	<b>Original Tax</b>	<b>Amount Due</b>
SHEA'S AUTO SALES, INC	\$1,694.25	\$847.12
SLIPP, GARY & KIM	\$101.99	\$50.99
SLIPP, GARY & KIM	\$3,314.27	\$1,657.13
SLOAN, CAROL	\$4,668.36	\$2,334.18
SLOAN, SUSANNA, STEPHEN &	\$436.01	\$436.01
SMITH, CHARLES & MARIA	\$1,469.43	\$1,469.43
STANLEY, SANDRA A.	\$2,120.11	\$1,958.27
STARBUCK, DAVID M.	\$1,343.68	\$283.63
STEARNS, PAGE	\$1,208.71	\$1,208.71
STEPHENSON, JUDITH C.	\$2,460.00	\$1,230.00
STOREY, ANNE	\$228.42	\$228.42
SULLIVAN, CINDY L & SEAN S	\$4,351.30	\$4,351.30
SWANSON, MARK & YVONNE	\$1,141.96	\$1,141.96
SWANSON, MARK & YVONNE	\$11,768.03	\$11,768.03
T.E.R.R.A. FAMILY TRUST	\$1,785.30	\$35.44
TALABACH, ALBERT J	\$1,336.07	\$668.03
THERIO, EUGENE & GEORGIA	\$93.45	\$93.45
THERIO, GEORGIA & EUGENE	\$1,640.45	\$1,640.45
THERIO, GEORGIA M. ET AL	\$4,831.77	\$4,831.77
THIBEAULT, STEPHEN E. & DENISE J.	\$2,415.02	\$2,415.02
THOMBS, EUGENE A.	\$767.22	\$704.76
TIELINEN, MARGUERITE & Kurt	\$1,902.51	\$980.43
TOMASKOVIC-DEVEY, DON &	\$1,007.52	\$503.76
TOMASKOVIC-DEVEY, DON &	\$602.49	\$301.24
TOMASKOVIC-DEVEY, DONALD	\$655.22	\$327.61
TOTTLE, KERRY	\$342.29	\$171.14
VOZELLA, JOHN J.	\$707.28	\$353.64
VOZELLA, JOHN J.	\$12.68	\$6.34
WACKER, JOHN L. & MARGARET M.	\$11,244.71	\$11,244.71
WATSON, DONNA & THOMAS	\$1,215.65	\$1,215.65
WHEELER, SHEENA D.	\$307.32	\$64.97
WHEELER, SHEENA D.	\$307.72	\$65.38
WHITTEN, GREGORY K, AND WANDA	\$1,234.07	\$1,234.07
WILBUR, ROBERT P.	\$455.50	\$455.50
WILK, PETER D. & JAN K.	\$2,791.75	\$806.80
WILLIAMS, HAROLD A. & DONNA	\$2,063.11	\$1,031.55
WILLIAMS, KENNETH E. & ELIZABETH	\$1,535.65	\$767.82



## 2010 UNPAID TAXES AS OF JUNE 30, 2011

<b>Name ----</b>	<b>Original Tax</b>	<b>Amount Due</b>
WOFFORD, RONALD L.	\$544.20	\$544.20
WOODMAN ASSOCIATES, INC	\$93.45	\$93.45
WOODMAN, EDWARD & CAROL	\$2,556.52	\$2,556.52
WOODMAN, EDWARD & CAROL	\$5,188.61	\$5,188.61
WOODMAN, EDWARD & CAROL	\$1,304.29	\$1,304.29
WORMHOOD, HARTLEY	\$6,405.46	\$6,405.46
WRIGHT, ALAN J. & MAUREEN J.	\$1,133.68	\$566.84
Total for 267 Accounts:		\$398,404.09



# CEMETERY TRUST FUNDS & RESERVES AS OF JUNE 30, 2011

<b>Name</b>	<b>Original</b>	<b>Balance</b>	<b>Interest</b>
*Orin Douglas-Haley	\$190.26	\$190.63	\$0.37
*Fred Meserve-Haley	\$291.48	\$292.07	\$0.59
William Fitch-Rte. 107	\$986.57	\$988.55	\$1.98
Emory Martin	\$1,359.26	\$1,361.96	\$2.70
*Nathan & James Chadbourne-Babb	\$502.36	\$503.38	\$1.02
Fannie Fitch-Fitch's Store	\$1,048.63	\$1,050.74	\$2.11
Laura Parker Fitch (Back of Library)	\$1,435.56	\$1,438.46	\$2.90
*Emory Martin-Haley	\$100.20	\$100.44	\$0.24
Lillian Meserve-Poor	\$998.44	\$1,000.45	\$2.01
*Emma Douglas-Haley	\$100.22	\$100.46	\$0.24
*Alfred Gray, Stiles, Gray, McKenney-Haley	\$200.93	\$201.31	\$0.38
*James & Cassandra-Haley Will/James-Haley	\$100.00	\$100.24	\$0.24
*Millard & Marjorie Tripp-Haley	\$100.93	\$101.17	\$0.24
*Walter McDonald-Haley	\$67.78	\$67.90	\$0.12
*Earle Norman Durrell-Haley	\$510.70	\$511.72	\$1.02
*Grover & Ethel Douglas-Haley	\$196.92	\$197.29	\$0.37
*Lendora & Guy Lewis-Haley	\$400.00	\$400.83	\$0.83
*Granville Durrell-Haley	\$1,000.00	\$1,002.02	\$2.02
*Alvin,Rose,Herbert, Elsie, Gladays, Gray-Haley	\$200.94	\$201.32	\$0.38
<b>Total</b>	<b>\$9,791.18</b>	<b>\$9,810.94</b>	<b>\$19.76</b>

\* Interest to Haley for Perpetual Care

\$7.04

\*\* Interest to Babb for Perpetual Care

\$1.02

<b>ITEM</b>	<b>RESERVES</b>	<b>BALANCE</b>
02 Freightliner	V14	\$55,272.39
06 Volvo	V01	\$42,762.40
Ambulance	V06	\$87,752.51
Backhoe	V04	\$76,802.10
Folly Bridge	P02	\$1,868.11
Yard Waste	P13	\$11,645.42
Engine #2	V12	\$165,784.67
Engine #3	V07	\$77,698.66
Engine #4	V13	\$142,516.17
Plow Truck w/sander	V03	\$30,871.72
Long Beach Reserve		\$1,200.69
Revaluation Adjustment	P10	\$29,063.12
Tank 1	V08	\$37,629.01
Tank 2	V11	\$203,073.50
Teddy Bear		\$157.60
Town Hall Parking Lot		\$18,629.44
Trash Compactor		\$20,322.66
Transfer Station Enhancements	P11	\$17,506.16
1 Ton Dump/Sander	V05	\$40,876.49
Public Safety Building	P09	\$15,249.96
Radio Repeater	P07	\$2,739.10
Land Acquisition	L01	\$37,153.53
Roll-Off Truck	V16	\$24,166.44
Forestry Truck	V09	\$29,895.65
Public Works Storage	P14	\$4,437.79
Rte 114		\$5,287.84
Server	P16	\$5,479.45
Pick-up truck		\$12,522.15
50 yd container		\$2,402.62
<b>TOTAL</b>		<b>\$1,200,767.35</b>



## **TOWN OF SEBAGO**

**406 Bridgton Road  
Sebago, ME 04029  
(207) 787-2457  
[www.townofsebago.org](http://www.townofsebago.org)**

### **MANAGEMENT'S**

#### **DISCUSSION AND ANALYSIS (UNAUDITED) June 2011**

As Deputy Treasurer of Sebago, I offer the readers of the Town of Sebago's financial statements this narrative overview and analysis of the financial activities of the Town of Sebago for the fiscal year ended June 30, 2011. I encourage the readers to consider the information presented here in conjunction with the financial statements presented.

This annual report consists of a series of financial statements. The Statement of Net Assets (Statement 1) and the Statement of Activities (Statement 2) provide information about the activities of the Town as a whole and present a longer-term view of the Town's finances. Fund financial statements start with Statement 3. For governmental activities, these statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the Town's operations in more detail than the government-wide statements by providing information about the Town's most significant funds. The remaining statements provide financial information about activities for which the Town acts solely as a trustee or agent for the benefit of those outside of the government.

### **REPORTING THE TOWN AS A WHOLE**

#### **The Statement of Net Assets (Statement 1) and the Statement of Activities (Statement 2)**

The Statement of Net Assets and the Statement of Activities report information about the Town as a whole. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the Town's net assets and changes in them. You can think of the Town's net assets - the difference between assets and liabilities - as one way to measure the Town's financial health, or financial position. Over time, increases or decreases in the Town's net assets are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the Town's property tax base and the condition of the Town's infrastructure, to assess the overall health of the Town.

In these government-wide statements, the Town's activities are reported in one category:

**Governmental activities** - Most of the Town's basic services are reported here, including fire, general administration, roads, and recreation. Auto excise taxes, franchise fees, fines, state revenue sharing and state and federal grants finance most of these activities.

## **REPORTING THE TOWN'S MOST SIGNIFICANT FUND FINANCIAL STATEMENTS**

The fund financial statements provide detailed information about the significant funds, but not on the Town as a whole. Some funds are required to be established by State law and by bond covenants. However, the Board of Selectmen establishes many other funds to help it control and manage money for particular purposes.

**Governmental funds** - The Town's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash.

The governmental fund statements provide a detailed short-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. We describe the relationship (or differences) between governmental activities (reported in the Statement of Net Assets and the Statement of Activities) and governmental funds in reconciliation at the bottom of the fund financial statements.

### **Governmental Activities**

To aid in the understanding of the Statement of Activities some additional explanation is given. Of particular interest is the format that is significantly different than a typical Statement of Revenues, Expenditures, and Changes in Fund Balance. You will notice that expenses are listed in the first column with revenues from that particular program reported to the right. The result is a Net (Expense)/Revenue. The reason for this kind of format is to highlight the relative financial burden of each of the functions on the Town's taxpayers. It also identifies how much each function draws from the general revenues or if it is self-financing through fees and grants.

This table identifies various revenue streams that are included in the Charges for Services amounts on Statement 2 – Statement of Activities.

General Government	Charges for photocopies, maps, building permits, plumbing permits, cable TV franchise fees, gas tax refund, grants and clerk fees.
Public Safety	Dispatching services agreement with Standish, other grants, dog license fees
Public Works	Urban/Rural Initiative program,
Cultural and Recreational	General assistance state reimbursement, parks and recreational fees and donations.

All other governmental revenues are reported as general. It is important to note that all taxes are classified as general revenue even if restricted for a specific purpose.

The assets of the Town of Sebago exceeded its liabilities at the close of the most recent fiscal year by \$4,969,983 per Statement 1 (Net Assets). Of this amount, \$1,900,492 (unrestricted net assets) may be used to meet the Town's ongoing obligations to citizens and creditors. The Town's total net assets increased by \$206,673.

As of the close of the current fiscal year, the Town of Sebago's governmental funds reported combined ending fund balances of \$2,890,014, an increase of \$393,108. Of this, \$1,660,275 is available for spending at the Town's discretion (unreserved fund balance) in the general fund. At the end of the current fiscal year, the net change in fund balance of the general fund was \$206,673 or (4%) of total general fund expenditures.

### *Statement of Net Assets Information*

The tables below provide a summary of the Town of Sebago's condensed net assets and statement of activities as of June 30, 2011 and for the year then ended.

**Table 1**  
Fiscal Year Ended June 30  
Statement of Net Assets

	<b><u>Governmental Activities</u></b>	
	<b><u>2011</u></b>	<b><u>2010</u></b>
Current and Other Assets	\$ 3,169,839	\$ 2,900,918
Capital Assets	1,840,467	1,954,797
Total Assets	<u>5,010,306</u>	<u>4,855,715</u>
Long Term Debt Outstanding	715	2,366
Other Liabilities	<u>39,608</u>	<u>65,241</u>
Total Liabilities	40,323	67,607
Net Assets		
Invested in Capital Assets, net of related debt	1,839,752	1,952,431
Restricted	1,229,739	1,043,304
Unrestricted	1,900,492	1,792,373
Total New Assets	\$ 4,969,983	\$ 4,788,108

By far, the largest portion of the Town's assets is its capital assets and cash as the largest portion of its liabilities relates to expenses and deferred revenue. Sebago saw a 4% increase in assets during the 2011 fiscal year.



*Statement of Activities Information*

**Table 2**  
Changes in Net Assets  
Year ended June 30, 2011

**Governmental Activities**

<b>Revenues</b>	<b><u>2011</u></b>	<b><u>2010</u></b>
Program Revenues:		
Charges for Services	\$ 82,779	\$ 165,180
Operating Grants & Contributions	186,189	121,551
General Revenues:		
Property Taxes	4,670,183	4,441,027
Excise Taxes	263,518	268,665
Intergovernmental	116,538	124,459
Investment Earnings	52,690	50,173
Total Revenues	5,371,897	5,171,055
<b>Expenses</b>	<b><u>2011</u></b>	<b><u>2010</u></b>
General Government	484,738	463,495
Public Safety	190,302	190,723
Public Works	794,527	581,059
Education	3,109,423	3,142,268
Health, Sanitation, and Welfare	161,936	204,576
Cultural and Recreational	46,462	42,482
Fixed Charges	233,423	245,558
For Designated Purposes	169,211	105,466
Total Expenses	<u>5,190,022</u>	<u>4,975,627</u>
<b>Increase in Net Assets</b>	<b><u>\$ 181,875</u></b>	<b><u>\$ 195,428</u></b>

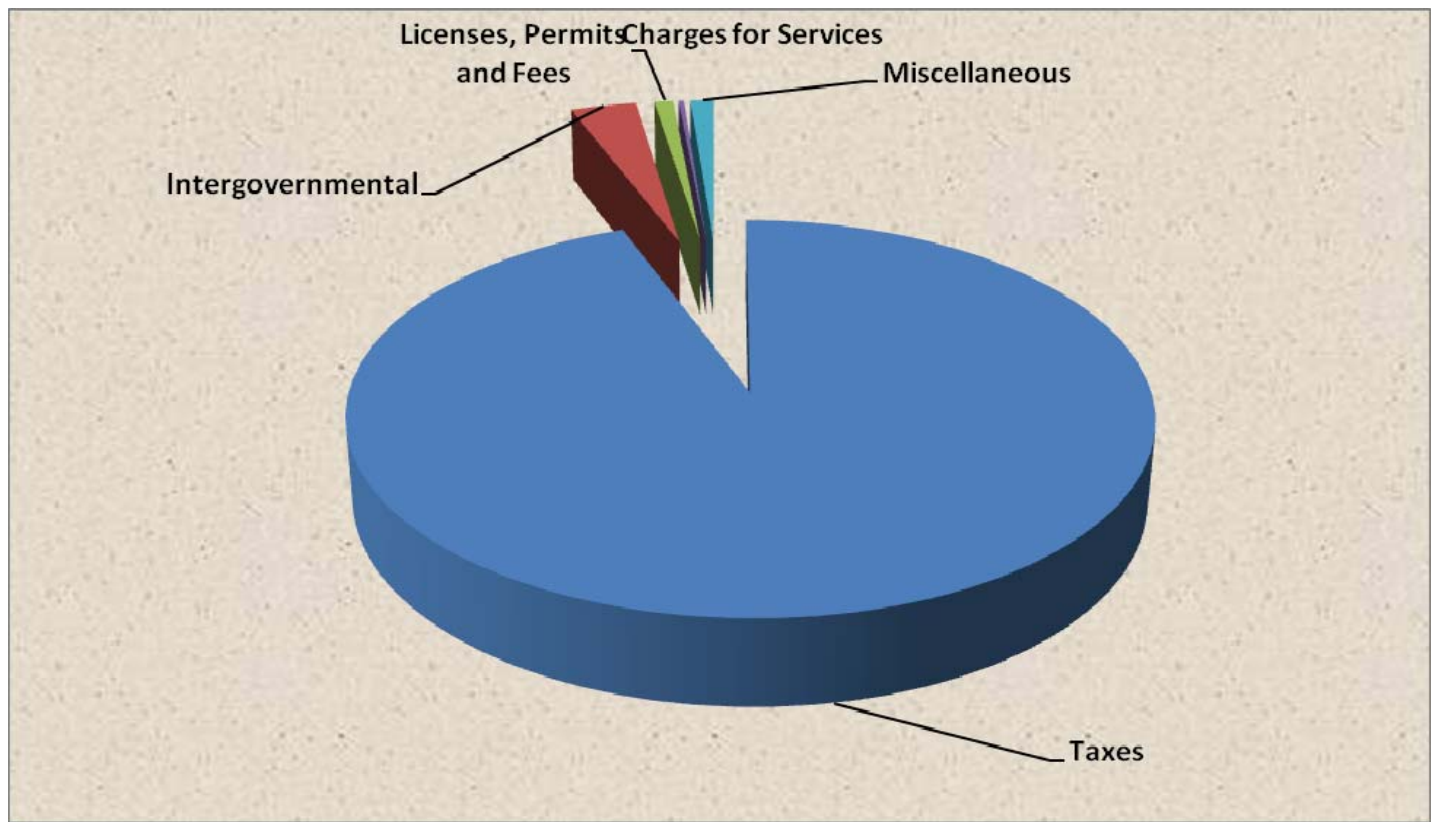
Property and other taxes (primarily excise) constituted 92% of the total revenues of the Town for the fiscal year ended June 30, 2011 (91% in the prior year). Educational expenses comprise the largest expense at approximately 60% of the Town of Sebago's total expenses (63% in the prior year).

**THE TOWN'S FUNDS**

The following schedule presents a summary of General Fund revenues (see Statement 6) for the fiscal year ended June 30, 2011:

<b><u>Revenues</u></b>	<b><u>2011</u></b>	<b><u>2010</u></b>
Taxes	\$ 5,035,550	\$ 4,630,287
Intergovernmental	175,237	191,721
Licenses, Permits and Fees	49,987	53,229
Charges for Services	14,143	14,577
Miscellaneous	<u>62,039</u>	<u>129,555</u>
Total Revenues	\$ 5,336,956	\$ 5,019,369

## 2011 REVENUES BY SOURCE



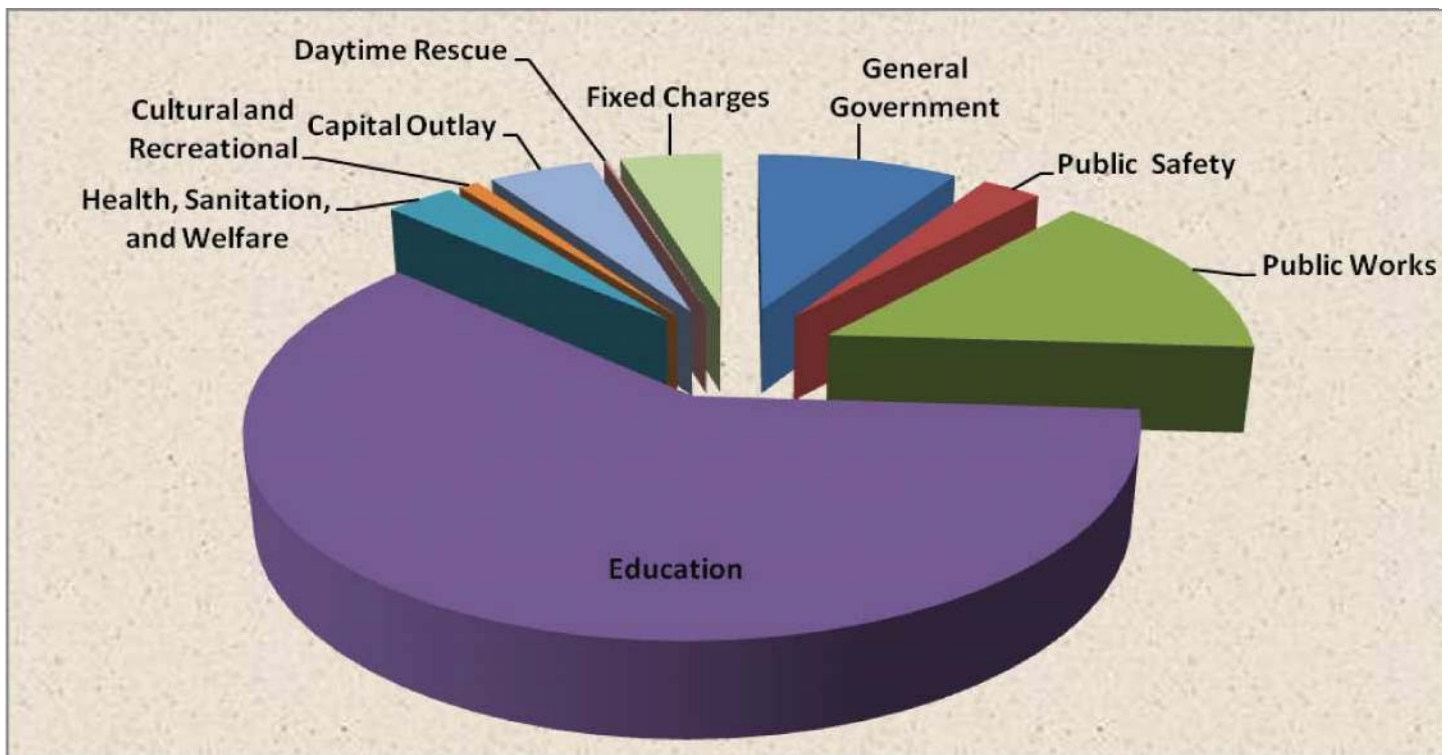
*Chart A – 2011 Revenues by Source*

The following schedule presents a summary of expenditures (see Statement 6) for the fiscal year ended June 30,:

<b>Expenses</b>	<b><u>2011</u></b>	<b><u>2010</u></b>
General Government	\$ 461,484	\$ 443,171
Public Safety	137,241	130,121
Public Works	735,787	699,612
Education	3,109,423	3,142,268
Health, Sanitation, and Welfare	158,641	203,109
Cultural and Recreational	46,464	42,482
Capital Outlay	239,320	274,389
Daytime Rescue	8,500	-
Fixed Charges	<u>233,423</u>	<u>245,558</u>
Total Expenses	<u>\$ 5,130,283</u>	<u>\$ 5,180,710</u>

Chart B graphically depicts expenditures by function.

### 2011 EXPENDITURES BY FUNCTION



*Chart B – 2011 Expenditures by Function*

#### **Analysis of Overall Financial Position and Results of Operations**

Sebago's revenues exceeded expenses by \$206,673, as expenses were carefully controlled and revenues exceeded expectations.

- Taxes and excise collections were stronger
- Local Road Assistance funds were higher
- More building and plumbing permits were issued

Factors which affected a decrease in expenditures are as follows:

- General government was down \$20,367.
  - ✓ Employee Benefits (due to a resignation)
  - ✓ Lower Worker's Compensation Rates
  - ✓ Lower premium for property and causality insurance

Other areas which saw a decrease in expenditures were Public Safety and Health, Sanitation and Welfare.

#### **Analysis of Significant Individual Fund Balances, Transactions and Changes in Fund Balance**

The Town finished the year with a fund balance of \$1,660,275 an increase of \$206,673. In 2007, the Town voted to use funds from the Undesignated Fund Balance to build a Sand/Salt Shed with the understanding that we would be reimbursed by the State at which time the funds would be returned to the Undesignated Fund. As of the writing of this letter, Sebago is currently number one on the list to be reimbursed. We are anticipating \$101,941. A healthy Fund Balance will not only enhance the financial position of the Town both in terms of the cash flow today, but also in terms of the amount available to use for unexpected emergencies.

## Analysis of Significant General Fund Budget Variances

Revenues continue to be slightly higher than expected, in various areas. Excise revenues continue to be stable. Although the Town continued to budget modest amounts, tax payments for the most part have been on track.

It is the Town's hope that the State will re-visit the funding formula (EPS) as property values have lowered in the Lakes Region.

## Significant Capital Assets

At the end of 2011, the Town had \$1,840,467 net investment in capital assets.

**Table 3**

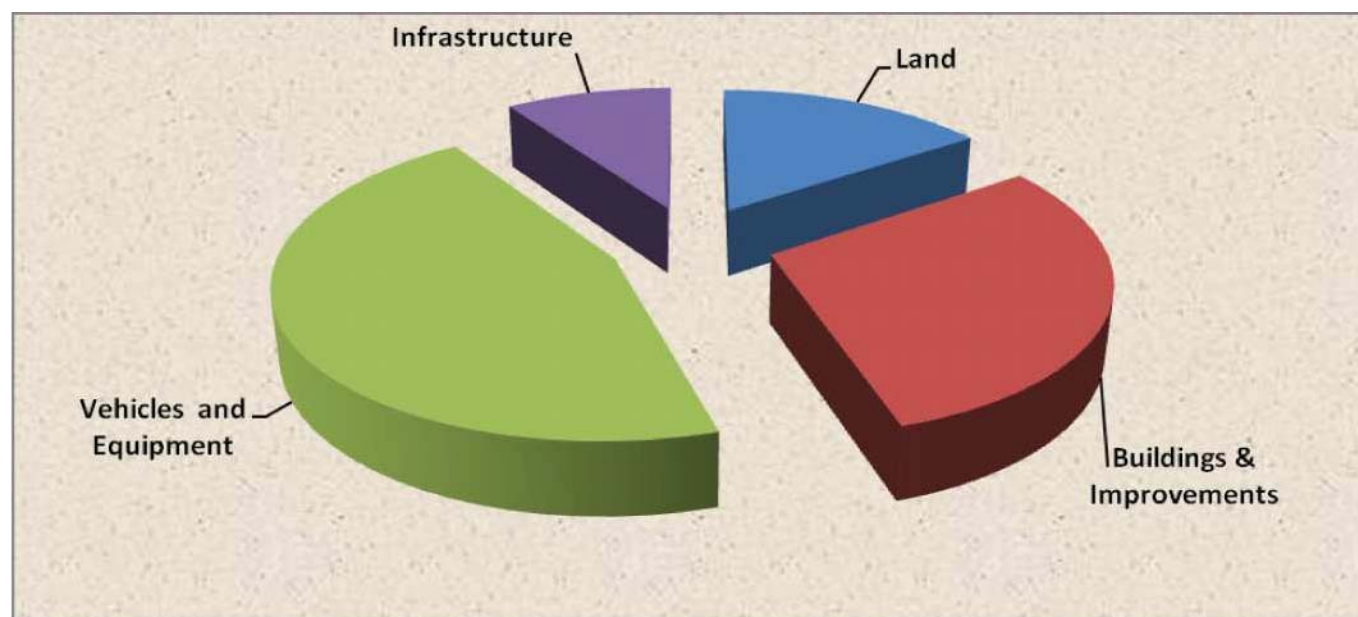
Governmental Activities  
Capital Assets  
(Net of Depreciation)

	<u>Capital Assets</u>	<u>Accumulated Depreciation</u>	<u>Capital Assets, net of Depreciation</u>
Land	\$ 301,905	\$ -	\$ 301,905
Buildings & Improvements	914,743	324,956	589,787
Vehicles & Equipment	2,046,649	1,260,849	785,800
Infrastructure	<u>232,531</u>	<u>69,556</u>	<u>162,975</u>
<b>TOTAL</b>	<b><u>\$ 3,495,828</u></b>	<b><u>\$ 1,655,361</u></b>	<b><u>\$ 1,840,467</u></b>

Capital assets net of depreciation decreased 6%.

The chart below provides a graphic depiction of the distribution of the 2011 net book value of fixed assets (capital assets, net of depreciation) by asset class.

**2011 Net Book Value of Fixed Assets by Class**



## **Long-Term Debt Activity**

At year-end the Town had a total of \$715 of capital lease purchase obligations for photocopier equipment.

The following is a summary of capital lease obligations of the town for the year ended June 30, 2011.

<b>Table 4</b>	
Fiscal Year Ended June 30	
Capital Lease Obligations	
	Capital Lease Obligations 2011
Debt Payable at June 30, 2010	\$ 2,366
Less: Capital Leases Retired	<u>1,651</u>
Debt Payable at June 30, 2011	\$ 715

More detailed information about our long-term liabilities is included in the notes to the financial statements.

## **ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES**

Messages were sent loud and clear to M.S.A.D. # 61 as the District's Towns rejected the school budget twice, passing it the third time by eighty-six (86) votes. One of the factors affecting the school budget is the first payment of the renovation bond for the high school is due. With reduced funds from the State, taxpayers are required to pay more.

Taxpayers at the Annual Town Meeting voted to use funds from the Engine II, Tank II, and Land Acquisition Reserve Accounts for the development of a future Fire/Rescue Building (Article 10, June 4, 2011 Annual Town Meeting). It is the hopes of the committee that a building plan and financing option will be available in the next year.

In the upcoming fiscal year the Town's Board of Selectmen, Town Manager, and Budget Committee will continue to monitor and evaluate local economic conditions keeping the following factors in mind:

- Changes in the State Education funding formula due to recent deterioration of economic conditions, both at the State and Federal levels.
- Reductions in State Revenue and Urban Rural Initiative Program (URIP)
- Continued bankruptcy and tax liens rising as a result of tough economic times
- Possibility of decreasing excise tax revenue and other non-intergovernmental revenue resources
- Increasing energy costs and other expenditures.

## **CONTACTING THE TOWN'S FINANCIAL MANAGEMENT**

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have any questions about this report or need additional financial information, contact Town Manager; James M. Smith III or Deputy Treasurer: Michele A. Bukoveckas at 406 Bridgton Road, Sebago, Maine, 04029 or by phone at (207) 787-2457.



Berry·Talbot·Royer  
CERTIFIED PUBLIC ACCOUNTANTS



Board of Selectmen  
Town of Sebago  
Sebago, Maine

We have audited the financial statements of the Town of Sebago, Maine as of and for the year ended June 30, 2011. The following statements and schedule have been excerpted from the 2011 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town office. Included herein are:

Statement of Net Assets	Statement 1
Statement of Activities	Statement 2
Balance Sheet - Governmental Funds	Statement 3
Statement of Revenues and Expenditures - Budget and Actual - General Fund - Budgetary Basis	Statement 6
Statement of Departmental Operations	Schedule 4

*Berry Talbot Royer*

Certified Public Accountants  
February 15, 2012

**TOWN OF SEBAGO, MAINE**  
**STATEMENT OF NET ASSETS**  
**JUNE 30, 2011**

	Governmental Activities
<b>ASSETS:</b>	
Cash and Cash Equivalent	\$ 2,619,049
Receivables (Net of Allowance for Uncollectibles):	
Taxes	403,686
Liens	100,045
Accounts, Net of Allowance	47,059
Capital Assets:	
Land	301,905
Other Capital Assets, Net of Depreciation	<u>1,538,562</u>
Total Capital Assets	<u>1,840,467</u>
<b>TOTAL ASSETS</b>	<u>5,010,306</u>
<b>LIABILITIES:</b>	
Accounts Payable	21,101
Accrued Expenses	1,003
Internal Balances	3,570
Accrued Compensated Absences	12,341
Deferred Revenues	1,593
Long-Term Liabilities:	
Due Within One Year	<u>715</u>
Total Liabilities	<u>40,323</u>
<b>NET ASSETS</b>	
Invested in Capital Assets, Net of Related Debt	1,839,752
Restricted for:	
Special Revenues	29,038
Capital Projects	1,200,701
Unrestricted	<u>1,900,492</u>
<b>TOTAL NET ASSETS</b>	<u>\$ 4,969,983</u>

**TOWN OF SEBAGO, MAINE**  
**STATEMENT OF ACTIVITIES**  
**FOR THE YEAR ENDED JUNE 30, 2011**

		Program Revenues		Net (Expense) Revenue and Changes In Net Assets
	Expenses	Charges for Services	Operating Grants and Contributions	Governmental Activities
<b>FUNCTIONS/PROGRAMS</b>				
<b>Primary Government</b>				
Governmental Activities				
General Government	\$ 484,738	\$ 12,501	\$ -	\$ (472,237)
Public Safety	190,302	27,973	-	(162,329)
Public Works	794,527	21,749	51,836	(720,942)
Education	3,109,423	-	-	(3,109,423)
Health, Sanitation and Welfare	161,936	6,557	-	(155,379)
Cultural and Recreational	46,462	13,832	-	(32,630)
For Designated Purpose	0	-	-	0
Fixed Charges	233,423	-	-	(233,423)
For Designated Purpose	169,211	167	134,353	(34,691)
Total Governmental Activities	<u>5,190,022</u>	<u>82,779</u>	<u>186,189</u>	<u>(4,921,054)</u>
<b>TOTAL PRIMARY GOVERNMENT</b>	<u>\$ 5,190,022</u>	<u>\$ 82,779</u>	<u>\$ 186,189</u>	<u>\$ (4,921,054)</u>
General Revenues:				
Property Taxes				\$ 4,670,183
Excise Taxes				263,518
Intergovernmental				116,538
Investment Earnings				52,690
Total General Revenues, Special Items and Transfers				<u>5,102,929</u>
Change in Net Assets				181,875
<b>Net Assets - July 1, 2010</b>				<u>4,788,108</u>
<b>Net Assets - June 30, 2011</b>				<u><u>\$ 4,969,983</u></u>

**TOWN OF SEBAGO, MAINE**  
**BALANCE SHEET**  
**GOVERNMENTAL FUNDS**  
**JUNE 30, 2011**

	General Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS:</b>			
Cash and Cash Equivalent	\$ 1,413,336	\$ 1,205,713	\$ 2,619,049
Receivables:			
Taxes - Current and Prior Years	403,686	-	403,686
Tax Liens	100,045	-	100,045
Accounts, Net of Allowance	30,951	16,108	47,059
Due from Other Funds	31,617	39,670	71,287
<b>TOTAL ASSETS</b>	<u><u>\$ 1,979,635</u></u>	<u><u>\$ 1,261,491</u></u>	<u><u>\$ 3,241,126</u></u>
<b>LIABILITIES AND FUND BALANCES:</b>			
Liabilities:			
Accounts Payable	\$ 21,101	\$ -	\$ 21,101
Accrued Expenses	1,003	-	1,003
Deferred Revenues	254,151	-	254,151
Due to Other Funds	43,105	31,752	74,857
	<u>319,360</u>	<u>31,752</u>	<u>351,112</u>
<b>FUND BALANCES:</b>			
Fund Balances:			
Restricted for:			
Special Revenues	-	29,038	29,038
Capital Projects	-	1,200,701	1,200,701
Unassigned, Reported in:			
General Fund	<u>1,660,275</u>	<u>-</u>	<u>1,660,275</u>
	<u>1,660,275</u>	<u>1,229,739</u>	<u>2,890,014</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u><u>\$ 1,979,635</u></u>	<u><u>\$ 1,261,491</u></u>	

Amounts reported for governmental activities in the Statement of Net Assets (Statement 1) are different because:

Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds.	1,840,467
Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.	
Capital Leases Payable	(715)
Compensated Absences Payable	(12,341)
Funds are not available to pay for current period expenditures and therefore are deferred in the funds.	252,558
Net Assets of Governmental Activities	<u>\$ 4,969,983</u>

**TOWN OF SEBAGO, MAINE**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -**  
**BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS**  
**FOR THE YEAR ENDED JUNE 30, 2011**

	<b>Initial and Final <u>Budget</u></b>	<b><u>Actual</u></b>	<b>Variance Positive (Negative)</b>
<b>REVENUES:</b>			
Taxes	\$ 4,892,045	\$ 5,035,550	\$ 143,505
Intergovernmental	174,607	175,237	630
Licenses, Permits and Fees	41,800	49,987	8,187
Charges for Services	10,350	14,143	3,793
Other Revenues	39,500	62,039	22,539
<b>TOTAL REVENUES</b>	<u>5,158,302</u>	<u>5,336,956</u>	<u>178,654</u>
<b>EXPENDITURES:</b>			
General Government	481,851	461,484	20,367
Public Safety	146,930	137,241	9,689
Public Works	722,532	735,787	(13,255)
Education	3,109,423	3,109,423	-
Health, Sanitation and Welfare	174,004	158,641	15,363
Cultural and Recreational	53,401	46,464	6,937
Fixed Charges	239,941	233,423	6,518
<b>TOTAL EXPENDITURES</b>	<u>4,928,082</u>	<u>4,882,463</u>	<u>45,619</u>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	230,220	454,493	224,273
<b>OTHER FINANCING SOURCES (USES):</b>			
Budgeted Use of Surplus	17,600	-	(17,600)
Operating Transfer to Daytime Rescue	(8,500)	(8,500)	-
Operating Transfer Out	(239,320)	(239,320)	-
	<u>(230,220)</u>	<u>(247,820)</u>	<u>(17,600)</u>
<b>EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES</b>	<u>\$ -</u>	206,673	<u>\$ 206,673</u>
<b>FUND BALANCE - JULY 1</b>		<u>1,453,602</u>	
<b>FUND BALANCE - JUNE 30</b>		<u>\$ 1,660,275</u>	



**TOWN OF SEBAGO, MAINE**  
**STATEMENT OF DEPARTMENTAL OPERATIONS**  
**YEAR ENDED JUNE 30, 2011**

	<u>Appropriation Balances</u>					
	<u>Appropriations</u>	<u>Transfers and Other Credits</u>	<u>Total Available</u>	<u>Expenditures</u>	<u>Lapsed Overdrawn</u>	<u>Unexpended</u>
<b>GENERAL GOVERNMENT:</b>						
General Administration	\$ 294,844	\$ -	\$ 294,844	\$ 267,336	\$ -	\$ 27,508
Selectmen	12,450	-	12,450	11,200	-	1,250
Town Manager	59,140	-	59,140	64,961	5,821	-
Clerk/Treasurer	86,409	-	86,409	88,892	2,483	-
Code Enforcement	24,228	-	24,228	25,121	893	-
Health Officer	700	-	700	652	-	48
Elections	2,300	-	2,300	2,023	-	277
Appeals Board	455	-	455	584	129	-
Planning Board	1,325	-	1,325	715	-	610
	<u>481,851</u>	<u>-</u>	<u>481,851</u>	<u>461,484</u>	<u>9,326</u>	<u>29,693</u>
<b>PUBLIC SAFETY:</b>						
Alarm	4,000	-	4,000	2,665	-	1,335
Animal Control	5,250	-	5,250	3,105	-	2,145
Rescue	40,200	-	40,200	45,805	5,605	-
Fire	88,230	-	88,230	77,432	-	10,798
Dispatch	9,250	-	9,250	8,234	-	1,016
	<u>146,930</u>	<u>-</u>	<u>146,930</u>	<u>137,241</u>	<u>5,605</u>	<u>15,294</u>
<b>PUBLIC WORKS:</b>						
Roads	428,778	-	428,778	427,045	-	1,733
Snow Removal	234,654	-	234,654	249,047	14,393	-
Street Lights	8,000	-	8,000	6,468	-	1,532
Town Hall	15,450	-	15,450	19,408	3,958	-
Town Office	21,850	-	21,850	17,064	-	4,786
Town Garage	13,800	-	13,800	16,755	2,955	-
	<u>722,532</u>	<u>-</u>	<u>722,532</u>	<u>735,787</u>	<u>21,306</u>	<u>8,051</u>
<b>EDUCATION:</b>						
Maine School Administrative District No. 61	\$ 3,109,423	\$ -	\$ 3,109,423	\$ 3,109,423	\$ -	\$ -
<b>HEALTH, SANITATION AND WELFARE:</b>						
General Assistance	20,875	-	20,875	12,010	-	8,865
Service Organizations	6,425	-	6,425	6,425	-	-
Solid Waste	133,504	-	133,504	129,936	-	3,568
Hazardous Waste	9,000	-	9,000	5,088	-	3,912
Veteran's Graves	500	-	500	975	475	-
Sebago Cemetery	100	-	100	797	697	-
Veteran's Flags	700	-	700	896	196	-
Small Cemetery	1,500	-	1,500	1,500	-	-
Historical	1,400	-	1,400	1,014	-	386
	<u>174,004</u>	<u>-</u>	<u>174,004</u>	<u>158,641</u>	<u>1,368</u>	<u>16,731</u>
<b>CULTURAL AND RECREATIONAL:</b>						
Sebago Days	3,600	-	3,600	3,600	-	-
Memorial Day	200	-	200	200	-	-
Parks & Recreation-General Admin	17,301	-	17,301	12,060	-	5,241
Douglas Mountain	2,700	-	2,700	1,538	-	1,162
Town Beach	2,900	-	2,900	3,192	292	-
SYAA Baseball	4,000	-	4,000	4,000	-	-
SYAA Soccer	1,500	-	1,500	1,441	-	59
Basketball	1,500	-	1,500	733	-	767
Library	18,500	-	18,500	18,500	-	-
Food Pantry	1,200	-	1,200	1,200	-	-
	<u>53,401</u>	<u>-</u>	<u>53,401</u>	<u>46,464</u>	<u>292</u>	<u>7,229</u>
<b>FIXED CHARGES:</b>						
County Tax	\$ 225,574	\$ -	\$ 225,574	\$ 225,574	\$ -	\$ -
Overlay	9,617	-	9,617	3,250	-	6,367
Debt Service	4,750	-	4,750	4,599	-	151
	<u>239,941</u>	<u>-</u>	<u>239,941</u>	<u>233,423</u>	<u>-</u>	<u>6,518</u>

## SEBAGO TRIVIA

1. When was Sebago founded?
2. Who was Sebago's first Town Clerk and Postmaster?



3. The Town of Sebago has how many miles of roads?

4. How many miles long is the shoreline around Sebago Lake?
5. How deep is the deepest part of Sebago Lake?

6. How many species of fish are in Sebago Lake?
7. What mountain is the highest peak in Southwestern Maine, and what is its height?
8. What does it say on the large boulder at the top of Douglas Mountain?



(1) Feb. 10, 1826, (2) William Fitch, (3) 47.6 miles, (4) 105 miles, (5) 316 feet  
(6) 28 species, (7) Douglas Mountain, 1,416 feet, (8) Non Sibi Sed Omnibus-  
"Not for one, but for all"

## **BOARD OF SELECTMEN**

We wish to thank Ralph Brown for his years of service and dedication at the Transfer Station and wish him well in his retirement.

Four Community Development Block Grant (CDBG) applications prepared by Allen Crabtree were awarded and worked on this year. A CDBG grant for \$8,000 allowed renovations to be made to the town offices to improve handicap access. A second CDBG grant for \$25,000 allowed 6 more homes of Sebago elderly to be weatherized. Edie Harnden has done a great job administrating this program. The third CDBG grant for \$10,000 was awarded to allow developing options for the possible future use of Sebago Elementary School should, at some point in the future, MSAD61 elects to close the school. The Board of Selectmen appointed a citizen committee and hired a consultant to develop recommendations in this ongoing process.

The ad hoc cemetery committee held another successful clean-up day last spring. Several trees have been removed as a preventive measure to avoid damage to the cemeteries, and a fence installed at the Keniston Yard on Folly Rd. Cemetery Trust Funds have been identified and repairs will be made with the existing funds to these cemeteries.

The Douglas Mountain committee held a work day last fall. Trails were cleared, signage refreshed, and culverts and fill brought in at wet areas for easier trail use. A new sign will be in place on the tower this spring and the fence around the top replaced.

A Road Committee was formed following discussion at the last Town Meeting regarding the condition of the Town roads. The existing road plan is being updated following an extensive revaluation of all roads by committee members. Recommendations for implementing the plan and monies needed will be included in the proposed budget.

The Board of Selectmen continues to review Ordinances and policies and update as needed. The Personnel Policy changes have been approved by the Board and the Purchasing Policy is near completion. The Board brought changes to the voters to the Parking Ordinance and Town Beach Ordinance which were approved. Thanks to all the committee members who give their time to these projects.

The Board of Selectmen has been working closely with a Fire and Rescue Building Task Force and citizens to develop a proposal for a new combined fire and rescue building. A preliminary cost estimate for the building has been obtained. Three well-attended public hearings were held by the Selectmen and questions on siting and cost have been addressed. At the June 2011 town meeting voters approved funding for the site at the Shaw Brothers sand pit on Route 114 and for site development. An architect has been hired to develop plans and an engineering firm has prepared a site plan application for the Planning Board. The Planning Board held two public hearings of their own as part of their site plan review and the Planning Board has approved the site plan. Bids will be solicited for the site development work and for construction of the building. An additional public hearing will be held by the Selectmen at the June 2012 town meeting, and voters will be asked to vote on the proposed building in a referendum to be held on

June 12. If voters approve the building construction could start this summer with occupancy by spring of 2013.

CIP and Budget Committee members have worked diligently to be fiscally responsible with the taxpayer always in mind during difficult economic times.

Respectfully submitted,

Ann Farley, Chair  
Allen Crabtree  
Jeff Harriman  
Edythe Harnden  
Dana Batchelder



Mark Thorne of “Board With It” constructs a roof over the ramp at the Town Office



# TOWN CLERK/REGISTRAR OF VOTERS REPORT

**Michele A. Bukoveckas**

**Town Clerk**

[clerk@townofsebago.org](mailto:clerk@townofsebago.org)

The Office of the Town Clerk strives to deliver a high level of professionalism and customer service. We promise to protect the Municipal Records and provide reasonable access to these records. In addition, we will conduct elections to the highest level of confidence.

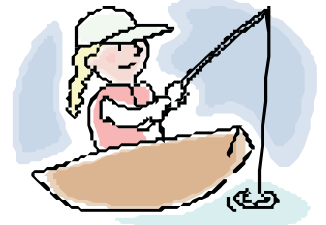
The Clerk's Office maintains all municipal records, including Vital Statistics, births, marriages, and deaths, and dog licenses. The Town Clerk is also responsible for the registration of Motor Vehicles, Recreational and Game licenses. I am the custodian of public records and act as the major reference resource for the past as well as the present.

## **MOTOR VEHICLE REGISTRATIONS**

New and re-registrations can be done at the Town Office. To re-register a vehicle, you must provide the previous registration the current mileage and proof of insurance. With a new registration, you are also required to present the Bill of Sale or Dealer's Sales Tax Certificate and the title paper work. *Renewals can be done on-line at [www.townofsebago.org](http://www.townofsebago.org). When using this process, you will need to print out the confirmation form. Your new stickers and registration will be mailed to you.*

## **RECREATIONAL/GAME LICENSES**

Hunting and Fishing licenses may be purchased from the Clerks Office. Hunting and Fishing may also be purchased on-line at [www.townofsebago.org](http://www.townofsebago.org). The Clerk's Office also registers boats, snowmobiles and ATVs. Renewals can be done in the office or on-line at [www.townofsebago.org](http://www.townofsebago.org). **If you are coming into the office to register, please bring in your prior registration to ensure the proper boat, snowmobile or ATV is being registered.** With a new registration, you are required to present the Bill of Sale or Dealer's Sales Tax Certificate.



## **DOG LICENSES**

To license a dog, a current **State of Maine Rabies Certificate** must be presented. Sebago usually holds a rabies clinic in January of every year. The fee for neutered/spayed dogs is \$6.00; unneutered/unspayed is \$11.00. **All dogs six months or older must be licensed by the end of the calendar year.** A late fee of \$25.00 will be charged after February 1<sup>st</sup> of each year. This year Sebago registered 208 dogs. *The most popular breed is Labrador retriever, and the most popular color is black.*



## **VITAL RECORDS**

The Clerks Office maintains the records of all births, marriages and deaths that occur in Sebago. Certified copies of these documents are available at \$15.00 for the first copy, and \$6.00 for each additional copy purchased at the same time. The cost for a marriage license is \$40.00. Please provide identification, social security cards and proof of the dissolution of prior marriage if necessary. There were 13 marriages in Sebago this year.



Sebago had 22 Deaths. Listed below are the loved ones we lost this year. They may be gone from our lives, but not from our hearts and minds....

Shaw, Elmer Laurence	69yrs	Sebago, ME	07/23/2010
Rogers, Harrison W.	92yrs	Scarborough, ME	08/11/2010
Clarke, Donald P.	80yrs	Scarborough, ME	10/14/2010
Hall, Edward C	83yrs	Portland, ME	10/25/2010
Parker, Abraham	68yrs	Portland, ME	10/26/2010
Niles, Isabel P.	90yrs	Sebago, ME	11/09/2010
Brown, Gloria J.	72yrs	Bridgton, ME	11/25/2010
O'Neil, John S.	92yrs	Portland, ME	12/09/2010
Harriman, Theodore C.	73yrs	Scarborough, ME	12/14/2010
Russo, Mose A.	83yrs	Bridgton, ME	12/20/2010
Harmon, Merle E.	79yrs	Bridgton, ME	12/24/2010
Hazleton, Wallis F.	71yrs	Portland, ME	01/10/2011
Nelson, Frances J.	80yrs	Sebago, ME	01/26/2011
Ferris, Kathleen S.	68yrs	Scarborough, ME	01/22/2011
Blanchard, Wayne A.	73yrs	Sebago, ME	03/28/2011
Duchesne, Ada E.	90yrs	Portland, ME	04/01/2011
Byron, Jane M.	89yrs	Scarborough, ME	04/09/2011
Nelson, Harold	80yrs	Portland, ME	04/12/2011
Lang, Glen D.	50yrs	Sebago, ME	04/29/2011
Driscoll, Eileen E.	78yrs	Bridgton, ME	05/14/2011
Berge, Lori S.	47yrs	Lewiston, ME	05/27/2011
Harriman, Rebecca	48yrs	Sebago, ME	06/26/2011



The first 2011 baby was a baby girl born on January 2, 2011. Of the 19 babies born, 13 were girls, 6 were boys. First alphabetical name was Adalyn, last alphabetical name was Zachary. Congratulations to all, and welcome to the community!

## REGISTRAR OF VOTERS

As of June 30, 2011 we had 402 registered Democrats, 443 registered Republicans, 44 registered Green Independents and 517 un-enrolled voters for a total of 1,406 voters.

The Town of Sebago held three Elections this year. The following is a breakdown of how many Sebago residents voted:

November 2, 2010-Gubernatorial/Referendum	812 Ballots cast
February 14, 2011-Special Board of Selectmen	109 Ballots cast
May 24, 2011-Municipal Officials/School Budget	191 Ballots cast
June 30, 2011-School Budget	144 Ballots cast

Respectfully submitted,  
Michele A. Bukoveckas, Town Clerk/Registrar of Voters



## CODE ENFORCEMENT REPORT

Permits Issued for the Fiscal Year ending June 2011

New Homes--14  
Modular--0  
Additions--7  
Remodel/Renovations--17  
Demolition--9  
Foundations/Slabs—3  
  
Camp Expansions--2  
Porches/Decks--4  
Garages/Barns--16  
Sheds/Storage--11  
Docks--5  
Electrical--22  
Internal Plumbing--6  
Septic Systems/SSWD--5  
Generators--0  
Signs--0

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**TOTAL PERMITS: 121**

**TOTAL INSPECTIONS: 195**

Respectfully submitted,  
Michael A. Collins, CEO



## E-911 ADDRESSING OFFICER REPORT

There have been several changes to people's addresses due to incorrect information taken or given in the past years. We have been working very closely with the State of Maine's GIS E-911 Support Group and have corrected these problems, mostly due to when an emergency call comes in and the EMS is not able to locate the people. These changes will continue until addresses have been approved by the State.

Thank you for your patience.

Respectfully submitted,  
Michael A. Collins, 911- Addressing Officer

## RECREATION DEPARTMENT

This past year I've had a number of new residents and seasonal visitors call regarding the recreational opportunities offered in the Town of Sebago. Therefore I decided to take this opportunity to outline what is currently happening with regards to the Sebago Recreation Department.

First and foremost the department consists of one employee and relies heavily on the support of local volunteers. Volunteerism drives the local recreation programming. We offer many recreational opportunities but are only able to provide them if we have the volunteers to help.

**Thank you to all who have volunteered your time, treasure and talents in order to provide these recreational opportunities for residents of Sebago!!**

Sebago offers the following programs locally: Soccer grades K-6, Basketball, grades 1-6 and adult open gym, baseball and softball (Sebago Youth Athletic Association)

Walking club is offered at the town hall during the fall and winter months. We are currently looking for an adult leader to supervise the gym for this program.

Adult snowshoeing is one of our largest growing programs for adults. The town has twenty-six pairs of shoes and 18 sets of poles. A number of residents and clubs have borrowed this equipment to enhance their physical activity during the winter months. This equipment is available for residents 18 years and older. The equipment was purchased with monies received from a grant to be used to increase physical activity in adults. It has been a great success! Thank-you Allen Crabtree for your continued help in administering this program.

Sebago Recreation hosts its annual Easter Egg hunt, Halloween Party and in conjunction with Sebago PTO the Town Christmas Tree lighting.

Recreation Programs shared and hosted in Bridgton and Casco are swimming lessons for children and line dancing for adults. Swimming lessons are held at Woods pond and Highland lake in Bridgton Maine in June and July. Line dancing classes were held in Casco at the Community Center in March and April.

Field Trips planned for this year are a trip to the Portland Sea Dogs, The Whales Tale Water Park. I am currently working with the Towns of Bridgton, Casco, Harrison and Standish to offer more senior trips. Check the Town Web site for future postings.

As I stated at the beginning of this report, volunteers are the key to success of this Department. I am working with members of the Sebago Community to discuss and plan future recreation programs and opportunities for the residents of Sebago. If you are interested in helping out or have ideas regarding recreational opportunities, please feel free to contact me at [Corinnecdavis@yahoo.com](mailto:Corinnecdavis@yahoo.com) or 207 595-8173.

To all my coaches, parents and other volunteers THANK-YOU! I appreciate all that you do to make this department a success.

Respectfully submitted,  
Corinne Davis, Recreation Director

# SEBAGO PLANNING BOARD

The Planning Board held regular business meetings each month to review applications for subdivisions, site plans and expansions of non-conforming structures within the Shoreland Zone, including specifically advertised public hearings as necessary. The Board conducted field site walks as a part of the review process on one occasion.

## Subdivisions

- ❖ There were none reviewed during the time period from July 2010 to June 2011; therefore there were no new lots added.

## Site Plan Reviews

- ❖ Transfer Station – Map 2, Lot 26, storage building
- ❖ Eric's Way - Map 11, Lot 1-11 thru 1-8, fire pond
- ❖ Rosabel Dyer - Map 29A, Lot 25
- ❖ Hanson Brook - Map 10, Lot 11,11A,11-1 thru H-5

## Commercial

- ❖ None approved

## Shoreland Zoning 30% Expansions

- ❖ None approved

The regular business meetings, workshop meetings and site walks are always open to the public. We welcome and encourage citizens to participate.

Respectfully submitted,  
Paul White, Chair



Hazardous Waste Building at the Transfer Station

## **GENERAL ASSISTANCE**

I was appointed General Assistance Administrator for the Town of Sebago for the fiscal year, 2010 - 2011. I previously have had experience working in the Town of Parsonsfield for almost ten years, assisting the Overseers of the Poor. It is my goal to assist those in need and at the same time save money for the Town. Implementing the State's rules and guidelines sometimes makes it extremely difficult. These rules and guidelines are updated yearly by the State, which the Town must adopt.

Sebago General Assistance hours are Thursday from 1pm to 3pm. In the case of an emergency I am more than willing to come into the office at a day and time that is more convenient for the client.

Each client needs to bring with them proof of all income and expenses for everyone in the household for the last 30 days. If they are a repeat client, and able to work, they must also bring a list of at least five places a week they have applied for work in the last 30 days.

The budget for this year was \$20,875, of this \$12,009.78 was spent. PROP received \$430.75 in wages, Electricity was \$521.83, Food was \$246.88, Heating Fuel was \$6,353.04, Household/Personal Expense was \$120.95, Rental was \$3,911.33, and Holiday Assistance was \$425.00,

My husband has built a cabinet to hold non perishable food, this is located in the kitchen at the Town Office for those who cannot get to the Food Pantry.

I look forward to be able to continue as the General Assistance Administrator for the Town in the coming years.

## **SENIOR WEATERIZATION PROGRAM**

The Town has received 2 grants from the government for this program. So far we have helped six senior families. We have replaced roofs, windows, doors, insulation, ceilings, water heater and siding. We have worked with Lowes in Windham and they have gone above and beyond to help our Town. If you are a senior and would like help, please call the office. Also we are always looking for volunteers to help with labor.



## **FUEL ASSISTANCE PROGAM**

This past August a bake and yard sale was held, which the people of Sebago very generously donated items. This was done with the help of several Town Officials and their families along with my husband and family. We set up tables to sell some remaining items during the November election. We donated some items for Holiday gift giving to children. Very generous money donations have been received. We have been able to have fuel delivered, oil and wood, to many families who would not have been eligible for General Assistance, they would have been considered over income according to State guidelines.

We are planning to form a committee to help with ideas to earn money for the next heating season. If anyone is interested in joining us please call the office.

Respectfully, Edythe L. Harnden (Edie)



## SEBAGO EMS

Sebago EMS continues to be busy with a total of 156 calls for services in 2011. These calls ranged from medical calls, motor vehicle accidents, Fire Dept. assist/standby, assisting Cumberland County Sheriff's office, and mutual aid medical calls to Baldwin, Hiram and Standish.

We are also busy doing other things in the community such as an Automated External Defibrillator ( AED) program. AED's are located at the following places in town that Sebago EMS maintains; Town Hall, Potter Gym, Spaulding Library, Sebago Elementary and three Sebago FD Fire Engines. We also can teach AHA CPR courses. If anyone is interested please call 787-4120 to get more info. Sebago EMS also attends the senior lunch at the Church of the Nazarene and provides blood pressure checks.

The members of Sebago EMS would like to express our appreciation and gratitude to Mike Foye. Mike resigned in 2011 after 40 years of dedicated service and leadership to Sebago EMS and the town of Sebago.

Sebago EMS is always looking for new members. If you would like more information about our service, please call 787-4120 between the hours of 6:00am – 6:00pm Monday through Friday. We have added three new basic EMT's to our call roster in 2011.

Sebago EMS would like to thank Sebago Fire Dept. and Standish Dispatch for their continued support and assistance throughout the year.

Thank you to the members of Sebago EMS for your dedication and long hours of service, we would not be able to provide such a high quality of service without you.

Respectfully submitted,  
Timothy Smith  
EMS Chief





## SEBAGO COMMUNITY FIRE COMPANY REPORT

The Fire Company is a private organization, completely separate from the Town and the Sebago Fire Department, and as such conducts fundraising and accept donations. Each year the Fire Company has raised money, purchased equipment, and generally provided support for the Town's Fire Department to lessen the impact on the taxpayers. The Fire Company held their annual Pancake Breakfast on Maine Maple Sunday in March, ran a booth at Sebago Days in July with a wheel game of chance, held the second annual Northwest River Duck Race, and sponsored a teams for the 9<sup>th</sup> annual Mary's Firemen for a Cure Race at Shawnee Peak to benefit the Susan G. Koman Breast Cancer Foundation. In addition the Fire Company started an ice out contest called **float The Boat**.

Unfortunately due to the lack of ice on Sebago Lake this year the boat was placed on Mill Pond on Rat 114.



The Fire Company is proud to recognize the following members who have been members of the department for more than **20 years** and counting. These individuals have dropped what they were doing at the time to respond to a call for help day or night.

20 Years	Cathy Greene, Tara Greene, John Lucy, and Ralph Brown
22 Years	Jason Greene, Carl Dolloff
23 Years	Alan Greene
29 Years	Ken Littlefield
31 Years	Bob Burns
34 Years	Norm Storey
38 Years	Jim Snow
49 Years	Ted Greene

We would also like to say a special thank you to Wayne Polhemus who recently retired from the Fire Department after 12 years of service.

If anyone would like to make a donation for the fundraiser, look for our brochure in the mail. The Fire Company is also taking donations of returnable bottles and cans at a collection kiosk set up at the East Sebago Fire Station #2 on Route 114.

If anyone would like to join the Fire Company, they may contact Phil Strike, President of the Fire Company at [strikephillip@yahoo.com](mailto:strikephillip@yahoo.com) or directly, at (207) 671-6209.

On behalf of the Fire Company, I would like to thank everyone for their support, contributions, and generous donations.

Respectfully,

Phillip Strike, President  
Jason Linscott, Vice President  
Heather MacKay, Secretary

## SPAULDING MEMORIAL LIBRARY

Our library has had another busy year starting with our Book & Bake Sale during Sebago Days, where we also held a raffle on 2 Children's Adirondack Chairs. August found us busy with the final Adirondack Furniture Auction. This year we added coffee and end tables to the auction along with our benches, adult and children's chairs.

The Push Back the Stacks Program offering some form of family entertainment monthly, continues to be popular. We've had several workshops – painting on slate, mask making, creating fairies, a magician, an author, an interactive play, puppets, bugs and owls!

Our yearly Cookie Walk was festive and fun – cookies at Christmas time are popular! We initiated a new sale at Easter time – cakes! Since all our cakes sold, we will plan to make it an annual event! To top off our fundraising, we re-established the Book, Bake and Plant Sale at the end of May. First started by the 'Friends of the Library' years ago, it was once again a successful endeavor.

We want to thank everyone for their support of Spaulding Memorial Library.



SML Board member Susan Gassett meeting a Tarantula.

## SEBAGO HISTORICAL SOCIETY

The members of the Sebago Historical Society continue to meet on the 4<sup>th</sup> Wednesday of each month at the Historical Building located at 347 Convene Road with all meetings open to the public. We welcome visitors to view our expanding displays during the summertime open hours on the 2<sup>nd</sup> Saturday and 4<sup>th</sup> Sunday of each month, June through September.

We provide many services to the citizens of Sebago and other interested persons. The opportunities for visits from the elementary school are made available as their program allows. We serve as a resource to assist those with research using our repository of Town and Family Records or other materials relating to the history of Sebago. Members have documented all of the known gravesites and stones in Sebago's cemeteries to aid in genealogical requests. These are also available at the Town Office and on-line.

We welcome donations of items that relate to Sebago families and businesses. These donations continue our purpose of preserving Sebago's past and providing research and educational opportunities. They also enable us to create interesting displays to demonstrate various aspects of living in Sebago. The featured displays include:

Domestic Living	Farming Activities
Local Businesses	Representative Clothing
Fraternal Groups	Recreational Opportunities & Summer Camps
Post Offices	Schools
Wartime Materials	Churches

The tradition of providing pictorial history through Sebago Calendars continues. The theme for the 2011 Calendar was SEBAGO ARTISTS, PAST & PRESENT Part I and featured many artistic areas by well known individuals. We also publish a quarterly newsletter, SEBAGO ECHOES, with a variety of articles from the past. These are available with an individual membership and at the library. The 2<sup>nd</sup> Annual Historic Tour of Sebago sites included visits to Dr. Dennett's Cottage, the Kilton Andrews Farm and a past guest home which is now the home of Betty Sawyer. Our final program for the year featured an Oral History storyteller, Jo Radner with the story of the 1947 Forest Fire in the Brownfield area. Each year we participate at Sebago Days with booth sales of our items and with a float entry of a 1900's beach scene.

Removal of a broken chimney and re setting of foundation stones were accomplished by Town supported workmen. A new coat of paint was added to half the building by Butch and Ann Farley, along with a spring workday, resulted in a more attractive piece of town property.

New members interested in helping to achieve our goals and those interested in researching and learning of Sebago's past are always welcome. Please call 787-2555 to sign up for membership. Thank you all for your continuing support.

Respectfully submitted,  
Ann Bums, President

**Joseph Fitch Potter Trust**

May 2, 2012

Michele A. Bukoveckas, Town Clerk  
Town of Sebago, Maine  
406 Bridgton Road  
Sebago, Maine 04029

**Subject: Joseph Fitch Potter Trust Funds Year 2012**

Dear Michele:

The trust was created by a gift of \$33,528 by Dr. Joseph Fitch Potter in 1894. The trust's balance, which is a combination of two CDs, as of January 31, 2012 was \$42,746.78. The one year CD balance was \$8,058.83. The three year CD balance was 34,687.95.

At a meeting on February 8<sup>th</sup>, 2012 the trustees voted a stipend of \$250 for the Church of the Nazarene and Sebago Center Community Church. They also voted to gift \$500 to Sebago Elementary School for the purchase of supplies for their Roll Laminator and materials for a picnic table.

The funds will be withdrawn and the checks written in March as the remainder of the one year CD is rolled over for another year.

Sincerely,

*Joseph McMahon*

Mr. Joseph McMahon  
Treasurer, Potter Trustees

**Sebago Cemetery Board of Trustees**

May 2, 2012

Michele A. Bukoveckas, Town Clerk  
Town of Sebago, Maine  
406 Bridgton Road  
Sebago, Maine 04029

**Subject: Sebago Cemetery**

Dear Michele:

The Sebago Cemetery on Hancock Pond Road was established in 1991. The total number of surveyed lots, which are in the first three sections, is 680. The surveyed lots represent 22% of the cemetery property.

As of January 31, 2012 there have been 89 lots sold. The perpetual care account totals \$14,796.63

	Section A	Section B	Section C	Total
Sold	49	24	16	89

Sherrill Brown, a Sebago Cemetery Trustee, has been maintaining a record of internments at all Sebago Cemeteries on an Ancestry.Com web site. You can find the records at: <http://www.rootsweb.ancestry.com/~mecsebag/home.html>. Sebago Cemetery is the first one on the list.

Sincerely,

*Joseph McMahon*

Mr. Joseph McMahon  
Chairman, Sebago Cemetery Board of Trustees

## MAPLE GROVE GRANGE #148

At 135 years old, Maple Grove Grange is the oldest, still active organization in Sebago. It was first formed to assist the agricultural endeavors of Sebago farmers. With dwindling farms, the focus of today also includes Community Service. We were recognized by the National and State Granges as the second place winner, out of 150 granges in Maine, for our projects in the Community Service contest. Our focus was on Children and Youth, Veterans and Geriatrics, Town Activities and State Grange Projects. We are always open to new membership. Contact any member for information and opportunities to make a difference in your community.

This year, we assisted by collecting or creating items by providing:

- 81 sweater, hat, blanket and bootie sets for Maine Medical Center Neonatal Unit
- 29 afghans, quilts, and blankets for Project Linus, along with 62 to Center for Grieving Children
- 89 gift bags for Ronald McDonald House families and 5 gallons of aluminum tabs for recycling
- Collection of labels and box tops for Sebago Elementary
- 21 pairs of glasses for Sebago Lions

Additionally we donated to:

- Opportunity Farm in New Gloucester
- Maine Grange buildings at the Eastern States Exposition
- Kelly Farm, a living agricultural museum at the site of the founding of the Grange Maine State Grange
- Building in Augusta, Sebago Center Community Church and Sunday School Projects
- Two Sebago student college scholarships, funded by our 1<sup>st</sup> place award for a domestic exhibit at Fryeburg Fair
- All 3rd graders were provided dictionaries as part of a national “Words for Thirds” program.

Individually or as a group, we volunteer to assist the following:

- Sebago Fire Department
- Sebago Volunteer Association
- Hospice of Maine Various Nursing Homes, entertainment
- Sebago Days Town of Sebago, Veterans’ Park Information Board and flag placement for Memorial Day

We partnered with Rainbow Valley Learning Center in introducing Community Service projects for the youngsters. We assisted by coordinating two visits to the Senior meal site with entertainment and gifts for the seniors, participated in a pajama project promoting family reading and the collection of aluminum tabs for the Ronald MacDonald House.

The 3rd annual “Breakfast with Santa” event with the Sebago Center Church was held to allow local families a chance to meet Santa at breakfast and then the young folks could shop by themselves, for economically priced family gifts, without the large store atmosphere.

As noted above, we assist the Town of Sebago by placing flags at every known Veteran’s grave in Sebago cemeteries. The project is funded by your supporting vote annually at Town Meeting, for which we thank you.

Respectfully submitted,  
Robert Burns, Master



## SEBAGO DAYS COMMITTEE

The third weekend in July saw the appearance of Sebago Days. This occasion enables all Sebago organizations and individuals of the area a venue to earn funds and give exposure to their programs.

The success of Sebago Days depends upon the support of the community and the willingness of volunteers to help create a celebration for the families who live in or visit Sebago. Planning for the event begins in January and continues until the annual meeting in October. Many volunteers' hours are expended and the committee members wish to thank everyone who worked before, during and after the event. Many organizations in town were represented as committee members to help in planning and carrying out the festivities.

We are very appreciative of the support of the voting public in supporting our requests for partial funding on the fireworks at the annual town meeting.

With the economic problems of the year, the event was not as profitable to allow for facility improvements, but it will be used to continue the festivities. The repeat performances by many entertainers and events were joined by new vendors, as well as the return of the Children's Field Day Activities under the direction of Serena Gosbee. The Grand Parade also saw changes with Donelle Allen as the new organizer for the event.

The bonus drawings continue to be a popular feature with chances for lucky tickets holders to leave with one or more of the nearly 200 items. We are thankful to the generosity of individuals and businesses for their participation by donations of prizes.

We need to thank businesses and individuals for supporting the events with goods and/or monetary donations as well as volunteer hours by many individuals. Not to omit one by oversight, we will not list them here, but any interested persons may request the information of the committee. The proceeds from each year are needed for advance expenses as fireworks, tent, chairs, spraying, toilet facilities, insurance, security, entertainment deposits and advertising costs.

The officers for the 2010-2011 Term were:

President – Carl Dolloff

Vice-President – Robert Burns

Treasurer – Michael Foye

Secretary – Ann Burns

Board of Trustees: Are those elected officers listed above along with Jackie Morgan for 1 year, Rita Dolloff for 2 years and Donelle Allen for 3 years.

We can always use additional ideas and assistance. Therefore, we hope many of you will desire to show your interest in this town activity and support it by volunteering. Contact one of the above officers to express your interest.

Respectfully submitted,  
Carl Dolloff, President

## SEBAGO LIONS CLUB

### “WE SERVE”

The primary goal of the Lions Club is to provide vision and hearing care for those in need; but there are many other charitable and humanitarian services we provide to the Sebago Community that we faithfully serve.

The following is a list of several activities we have supported:

- Presented outstanding Lake Region High School Students-of-the-Month with a cash award and dinner.
- Made a donation to help a Sebago child ill with cancer.
- Provided financial help to local fire victims, the Warming Hut and the Sebago Food Pantry.
- Thanksgiving and Christmas is always a special time for us to provide food and gifts to local children and residents.
- Provided the sound system and help for the Annual Christmas Tree Lighting Ceremony.
- Awarded graduating High School Seniors, from Sebago who are going on to college, a \$1000.00 scholarship.
- Proudly sponsored the Memorial Day Service at the Veterans Park to honor our military and loved ones. We would like to thank the Town's youth and all who joined in the parade, as well as guest speaker, USMC Col. Thomas Bowditch, Pastor Karen Moore and soloist Maureen Scanlon.
- We are proud to sponsor our Annual Veterans Day Tribute, with special recognition to our senior Veterans of Sebago. We also provided hot coffee and donuts for all to enjoy.
- We continue to support Camp Sunshine, the Fidelco Guide Dog Foundation, Camp Susan Curtis and the IRIS Foundation. We also contributed \$1000.00 to LCIF (Lions Club International Foundation).
- Provided financial support and help in preparing the Pancake Breakfast for Sebago Elementary School's Holiday Make-A-Wish program.

The Sebago Lions Club would like to thank all of the local, summer residents and visitors who enable us to serve the community by contributing so generously. Our fund raising events include the following:

- \* Father's Day Water & Wheels Antique Auto and Boat Show
- \* Phil Farrin Memorial Golf Outing
- \* Sebago Days Chicken and Lobster BBQ
- \* Sebago Days Giant Yard Sale

Respectfully submitted,  
Diana Letellier, Secretary



## SEBAGO BRANCH DUCKERS

For the 2010/2011 snowmobile season, the Sebago Branch Duckers were looking forward to some great sledding with plentiful snow depths as well as outstanding riding conditions in our area. At about this time, area clubs were beginning to announce, on their websites, that the trail conditions were excellent with trails being groomed daily. What started out looking like a quite promising season changed when a big mid-February rain storm came and melted most of the snow.

Each year, area clubs take a gamble on setting up fundraisers; relying on snow conditions as you never know what Mother Nature has up her sleeve. Mother Nature left us saying the old saying "maybe next year."

Thankfully, for our club, we were able to get our February 4th Poker Rally in prior to the rain. I was a huge monetary success for our club.

This past year, the club has been struggling to get the trails up to snuff for the up and coming season due to lack of volunteers to help. When there are no volunteers, it falls to the board. It's been a challenge for the officers of the club to do trail work and try to keep up with business part of things as well. More hands make light work on everyone; with less hands helping, it's difficult to keep up with it all. The Sebago Branch Duckers is in need of help. We would really appreciate anyone who is willing to help us out.

### Club Membership

Our club memberships were down from nearly 50 last year to 40 this year. We would love to see more.

Interested individuals can check us out on our website by logging onto:

[www.sebagobrandduckers.com](http://www.sebagobrandduckers.com) or e-mail us at [sebagobrandduckers@yahoo.com](mailto:sebagobrandduckers@yahoo.com).

All the club information is there including: club applications, club meeting times, upcoming events, club sponsors, and the latest trail conditions. Every month there is a business meeting. Recently, attendance for these meetings has been down. This makes it hard for the club to continue, as legal decisions cannot be made to continue our functions, without a quorum of members present.

### Trail Maps, Club Sponsors and Land Owners

Every year the club orders 200 hundred trail maps. These maps are available at our club sponsors: Jordan's Store, Four Seasons Variety and the Town Office, which are located here in Sebago. These can be reached by snowmobile. You can also contact the club via the web or snail mail at Sebago Branch Duckers, P.O. Box 156, Sebago, Maine 04029.

Most of the club sponsors have advertising on the back of these maps. We encourage everyone to support our business sponsors as they graciously support us.

On behalf of the club, I would like to personally thank the following business for their support during our 2010/ 2011 season:

- JORDANS STORE, FOUR SEASONS VARIETY
- SHEA AUTO & GAS
- CRABTREE'S COLLECTION OLD BOOKS AND BLUEBERRIES
- MARTELL TREE SERVICES INC
- A.T. GREENE EXCAVATION & SNOW PLOWING

We look forward to continuing our relationship with each of them. "THANK YOU SO VERY MUCH" !!!

Each year, the Branch Duckers hosts a free Thank You dinner for our generous sponsors and land owners. This dinner provides an excellent meal as well and an opportunity for us to express our sincere gratitude to them. Without these outstanding land owners it would be impossible to travel across these areas. Invitation will be sent by mail in the coming months. If you are a land owner and do not receive an invitation, please contact us so we can put you on our land owner list.

In closing, we ask all riders to respect the land owners' request to stay on marked trails. Veering off predetermined trails can cause widespread damage to private property, which in turns results in a trail being closed. This gives the sport of snowmobiling as well as our club a bad reputation.

Thank you,  
Carl Dolloff, Club President

## SEBAGO VOLUNTEER ASSOCIATION

The Sebago Volunteer Association has completed another very busy year with many ongoing fundraisers.

- The first was our placemats. Local businesses provide us with advertisements and a schedule of upcoming events for the year.
- Our suppers for the year included turkey pot pie, bean suppers in July and August as well as a turkey dinner in September, which we do very well with.

We wish to send a big Thank You to all who assisted with the food donations to include:

- Those who made the delicious pies.
- CAMP O-AT-KA for the large salad provided for each supper.
- Jordan's store for all their help and support in ordering and securing food donations.

Sebago days continues to be the most profitable activity which we hold. Members and volunteers are appreciated for their hard work, long hours and cooperation. This is what makes it successful. We need to continue this fun filled event as the fire works, parades and entertainment bring in crowds and profits to Sebago Organizations.

Another big Thanks goes out to all of those who volunteer. Thank you members and towns people for your hours of help, support, attendance at our functions and your donations of food during the season. Once again, this help is what makes our events successful! Our profits from these activities support the community with donations for various causes. Many of the volunteers are young folks desiring to participate in community service projects. We appreciate their help and show our appreciation by giving out scholarships of \$200.00 each. We also make donations for families at Christmas time. We welcome anyone interested in becoming a member to join us. For more information contact any of the officers below.

Respectfully submitted,  
President, Cecile Bahr  
Vice president, Betty-Jean Espeaignette  
Secretary, Betty-Jean Espeaignette  
Treasurer, Rita Dolloff



TOWN OF SEBAGO  
TOWN WARRANT  
FISCAL YEAR 2012-2013

To Tim Mayberry, Resident, in the Town of Sebago, in the County of Cumberland:

Greetings:

In the name of the State of Maine, you are hereby required by law to notify and warn the inhabitants of the Town of Sebago qualified by law to vote in Town affairs, to meet at the Town Hall in said Town of Sebago at 9:00 a.m., Saturday, the 2<sup>th</sup> day of June 2012, to act on the following:

**Article 1. To choose a Moderator to preside at said meeting.**

**Article 2. To see if the Town will vote to accept and apply non-tax revenues against the total amount authorized to be raised by taxation, as follows:**

Excise Tax	\$230,000
Boat Excise Tax	\$11,000
Interest Income	\$1,200
Real Estate Interest	\$35,000
Lien Costs	\$7,300
Agent Fees	\$7,000
Building Permits	\$9,000
Plumbing Permits	\$5,000
Transfer Station Fees	\$25,300
Recreation Fees	\$1,700
Franchise Fees (Time Warner)	\$9,000
State Revenue Sharing	\$85,000
Veterans Reimbursement	\$1,500
Homestead Exemption	\$20,000
General Assistance Reimbursement	\$1,100
Local Road Assistance	\$50,000
Tree Growth Reimbursement	\$35,000
State Park Sharing	\$1,000
Douglas Mountain Parking/Donations	\$1,000
Other Non-tax Revenue	\$6,000
Total	\$542,100

***(Budget Committee and Selectmen so recommend.)***

**Article 3. To see if the Town will vote to raise and appropriate \$485,874 by taxation and other revenues to fund wages, salaries, and stipends and other expenses to fund General Government as follows:**

Administration	\$272,038
Selectmen	\$12,680
Town Manager	\$60,081
Clerk/Tax Collector	\$85,750
Code Enforcement	\$25,400
Health Officer	\$700
General Assistance	\$20,675
Elections	\$2,675
Appeals Board	\$250
Planning Board	\$550
Service Providers	\$5,075

*(Budget Committee and Selectmen so recommend.)*

**Article 4. To see if the Town will vote to raise and appropriate \$238,044 by taxation and other revenues, including \$40,000 from the Undesignated Fund to fund Public Safety, as follows:**

Alarms	\$4,000
Animal Control	\$4,090
Rescue (\$20,000 from UFB used here)	\$52,280
Daytime Rescue	\$54,562
Fire (\$20,000 from UFB used here)	\$111,346
Dispatch	\$11,766

*(Budget Committee and Selectmen so recommend.)*

**Article 5. To see if the Town will vote to raise and appropriate \$144,436 by taxation and other revenues to fund Health and Sanitations, as follows:**

Solid Waste	\$138,086
Universal Waste/ Hazardous Waste	\$750
RWS Debt Service	\$5,600

*(Budget Committee and Selectmen so recommend.)*

**Article 6. To see if the Town will vote to raise and appropriate \$703,056 by taxation and other revenues including \$20,000 from the Undesignated Fund to fund Public Works as follows:**

Roads (\$20,000 from UFB used here)	\$451,780
Snow Removal	\$251,276

*(Budget Committee and Selectmen so recommend.)*



**Article 7. To see if the Town will vote to raise and appropriate \$49,000 by taxation and other revenues to fund Maintenance, Repairs, and Improvements of Town Properties, as follows:**

Street Lights	\$6,500
Town Hall	\$11,150
Town Office	\$12,650
Town Garage	\$14,150
Veterans' Memorial	\$800
Sebago Cemetery	\$150
Associated Cemeteries	\$700
Small Cemeteries	\$500
Historical Society	\$2,400
<i>(Budget Committee and Selectmen so recommend.)</i>	

**Article 8. To see if the Town will vote to raise and appropriate \$51,878 by taxation and other revenues to fund Recreation and Community Organizations, as follows:**

Sebago Days	\$3,000
Memorial Day	\$500
Recreation Administration	\$16,508
Douglas Mountain	\$2,300
Town Beach	\$3,720
SYAA Baseball	\$4,000
Soccer	\$600
Basketball	\$500
Library	\$19,250
Food Pantry	\$1,500
<i>(Budget Committee and Selectmen so recommend.)</i>	

**Article 9. To see if the Town will vote to raise \$188,472 by taxation and other revenues, to fund the Capital Investment Program as follows: ( If funding is reduced it must be cut from the bottom up. This account is funded by priority from the top down)**

Pick-up Truck	V17	\$2,393
Ambulance	V06	\$13,082
Plow Truck	V14	\$26,412
4 x 4 Backhoe	V04	\$13,086
Forestry 1	V09	\$13,270
Plow Truck	V01	\$22,338
Plow Truck	V05	\$8,134
Engine 4	V13	\$17,660
Plow Truck	V03	\$11,025
Engine 3	V07	\$7,810
Rescue Boat, Motor, Trailer	V20	\$2,416
Roll Off Truck	V16	\$6,628

Tank 1	V08	\$19,466
Town Building Maintenance	P23	\$10,000
Town Office Server (computer)	P16	\$3,305
Public Safety Building	P09	\$1,000
Town Parking Paving	P05	\$10,000
Land Acquisition Fund	L01	\$447

***(Budget Committee, CIP Committee and Selectmen so recommend.)***

- Article 10.** To see if the Town will vote to fund the Branch-Duckers Snowmobile Club with funds received from the State's snowmobile registrations refund. *(Selectmen so recommend.)*
- Article 11.** To see if the Town will vote to take an amount not to exceed \$20,000 from the Undesignated Fund Balance to cover overdrafts in the Daytime Rescue Account. *(Selectmen so recommend.)*
- Article 12.** Shall an ordinance entitled "Town of Sebago, Exempting Eligible Active Duty Military Personnel from Vehicle Excise Tax" be enacted?
- Article 13.** To see if the Town will vote to take an amount not to exceed \$6,000 from the Undesignated Fund Balance to pay the EcoMaine Debt Service. *(Selectmen so recommend.)*
- Article 14.** To see if the Town will vote to authorize winter maintenance (snow and ice control) on the public easement roads, subject to the approval of the Board of Selectmen. *(Selectmen so recommend.)*
- Article 15.** To see if the Town will vote to authorize the Tax Collector to accept prepayment of taxes. *(Selectmen so recommend.)*
- Article 16.** To see if the Town will vote to establish an interest rate of 7% on delinquent property tax bills and establish property tax due dates on the first Tuesday in November 2012 and on the first Tuesday of May 2013 for two equal payments. *(Selectmen so recommend.)*
- Article 17.** To see if the Town will vote to authorize the Selectmen for and on behalf of the Town, to execute quit claim deeds of the Town's interest in any real estate acquired by virtue of matured tax liens and to fix the terms and conditions thereof. *(Selectmen so recommend.)*
- Article 18.** To see if the Town will vote to authorize the Treasurer, at the direction of the Board of Selectmen, to transfer funds within the approved articles to cover overdrafts at the end of the fiscal year. *(Selectmen so recommend.)*
- Article 19.** To see if the Town will vote to authorize the Selectmen for, and on behalf of the Town, to ratify article overdrafts of less than 5%. *(Selectmen so recommend.)*

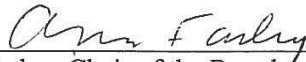
**Article 20.** To see if the Town will vote to authorize the Selectmen for and on behalf of the Town to apply funds received from FEMA grants for storm damage to supplement the Public Works annual budget. *(Selectmen so recommend.)*

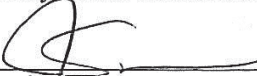
**Article 21.** To see if the Town will vote to authorize the Board of Selectmen to apply for and accept State and Federal grants and grants from non-profit organizations, donations or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes as the Board of Selectmen deem in the best interest of the Town during the fiscal year 2011-2012. *(Selectmen so recommend.)*

**Article 22.** At this time the Moderator shall administer the oath of office to newly elected Town Officers.

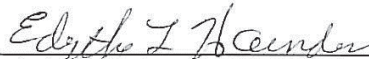
**Given under our hand this 17th day of April 2012.**


Board of Selectmen,

  
Ann Farley, Chair of the Board

  
Jeff Harriman

  
Allen Crabtree

  
Edythe Harnden

  
Dana Batchelder

# BUDGET SUMMARY

Town Account	Title	FY 08-09 BUDGET	FY 09-10 BUDGET	FY 10-11 BUDGET	FY 11-12 BUDGET	FY 12-13 BUDGET	Difference
10-02	Administration	\$264,863	\$279,930	294,845	270,787	272,038	\$ 1,251
10-04	Selectmen	\$15,300	\$12,300	12,450	12,320	12,680	\$ 360
10-06	Town Manager	\$54,400	\$58,300	59,140	57,880	60,081	\$ 2,201
10-08	Clerk/Tax Collector	\$77,060	\$88,150	86,409	80,800	85,750	\$ 4,950
10-12	Code Enforcement	\$52,868	\$23,700	24,228	24,328	25,400	\$ 1,072
10-14	Health Officer	\$985	\$500	700	1,000	700	\$ (300)
10-16	General Assistance	\$21,235	\$19,550	20,875	20,675	20,675	\$ -
10-18	Elections	\$1,785	\$3,600	2,300	2,200	2,675	\$ 475
10-22	Appeals Board	\$1,048	\$755	455	300	250	\$ (50)
10-26	Planning Board	\$5,036	\$1,050	1,325	400	550	\$ 150
10-28	CIP	\$329,609	\$227,223	239,320	192,724	188,472	\$ (4,252)
10-32	Service Providers	\$13,500	\$9,825	6,425	4,725	5,075	\$ 350
20-02	Alarm	\$3,300	\$4,500	4,000	4,000	4,000	\$ -
20-04	Animal Control	\$5,550	\$4,900	5,250	3,850	4,090	\$ 240
20-06	Rescue	\$52,649	\$41,330	40,200	50,823	32,280	\$ (18,543)
20-08	Daytime Rescue	\$6,500	-\$6,500	8,500	45,213	54,562	\$ 9,349
20-12	Fire Department	\$77,790	\$80,650	88,230	86,091	91,346	\$ 5,255
20-14	Dispatch	\$11,300	\$10,520	9,250	9,930	11,766	\$ 1,836
30-02	Roads	\$281,976	\$389,966	420,778	467,385	431,780	\$ (35,605)
30-04	Snow Removal	\$204,524	\$227,324	234,654	242,400	251,276	\$ 8,876
30-06	Solid Waste	\$134,289	\$132,339	133,504	133,745	138,086	\$ 4,341
30-08	Hazardous Waste	\$11,000	\$15,000	9,000	2,000	750	\$ (1,250)
30-12	Street Lights	\$10,000	\$6,250	8,000	8,000	6,500	\$ (1,500)
30-14	Town Hall	\$21,167	\$21,171	15,450	13,475	11,150	\$ (2,325)
30-16	Town Offices	\$16,005	\$32,371	21,850	12,993	12,650	\$ (343)
30-22	Town Garage	\$19,547	\$12,375	13,800	10,941	14,150	\$ 3,209
30-26	Veterans' Memorial	\$2,100	\$800	500	550	800	\$ 250
30-28	Sebago Cemetery	\$1,025	\$3,000	100	150	150	\$ -
30-30	Assoc Cemeteries	\$600	\$700	700	700	700	\$ -
30-32	Small Cemeteries	\$75	\$500	1,500	1,000	500	\$ (500)
30-38	Historical Society		\$1,200	500	1,400	2,400	\$ 1,000
40-02	Sebago Days	\$5,000	\$3,500	3,600	3,600	3,000	\$ (600)
40-04	Memorial Day	\$500	\$500	200	400	500	\$ 100
50-02	Recreation Admin	\$21,310	\$13,710	17,301	12,970	16,508	\$ 3,538
50-24	Douglas Mountain	\$3,300	\$3,300	2,700	2,800	2,300	\$ (500)
50-26	Town Beach	\$4,950	\$2,200	2,900	3,925	3,720	\$ (205)
50-30	Snowmobile	\$0		0	0	0	\$ -
50-32	SYAA Baseball	\$4,500	\$4,500	4,000	4,000	4,000	\$ -
50-36	Soccer	\$500	\$1,500	1,500	1,200	600	\$ (600)
50-38	Football	\$500	\$0	0	0	0	\$ -
50-40	Basketball	\$1,500	\$1,500	1,500	1,000	500	\$ (500)
60-02	Library	\$20,000	\$17,500	18,500	18,500	19,250	\$ 750
60-04	Food Pantry				2,000	1,500	\$ (500)
90-02	RWS Debt Svc	\$3,800	\$4,600	4,750	4,600	5,600	\$ 1,000
Oper Budg Totals		1,762,945	1,756,089	1,821,189	1,817,780	1,800,760	\$ (17,020)
							\$ -
70-02	MSAD 61	\$3,148,976.00	\$3,142,268.00	3,109,423	3,216,331	3,103,084	\$ (113,247)
70-04	Cumberland County	\$220,517.00	\$232,860.00	225,574	217,117	224,774	\$ 7,657
Operation Total		\$1,762,944.50	\$1,756,089.00	1,821,189	1,817,780	1,800,760	\$ (17,020)
							\$ -
Grand Total		\$5,132,437.50	\$5,131,217.00	5,156,186	5,251,228	5,128,618	\$ (122,610)

**Capital Investment Program  
FY 12-13 Proposed Funding  
Vehicles Replacement Projected at 2.25%**

Proposal	Number	Action in FY	Estimated Purchase Price (Initial)	Estimated Projected Cost*	Cum Funding 02/29/2012	Net \$ Needed	Levelized Funding FY12/13	Cum Funding Proposed
Engine 2*	V12	13/14	\$128,000	\$213,534	\$241	\$213,290	\$0	\$0
Tank 2**	V11	14/15	\$215,000	\$140,000	\$150,280	-\$16,343	\$0	\$0
Grader	V18	14/15	\$170,000	\$10,500		\$10,500	\$0	\$0
Pick up truck	V17	15/16	\$20,000	\$26,709	\$18,773	\$7,179	\$2,393	\$2,393
Ambulance*****	V06	16/17	\$120,000	\$156,727	\$99,359	\$52,327	\$13,082	\$15,475
Large Plow Truck w/ Sander***	V14	17/18	\$184,000	\$215,010	\$78,165	\$132,058	\$26,412	\$41,887
Excavator	V19	17/18	\$150,000	\$150,000		\$150,000	\$0	\$41,887
4x4 Backhoe	V04	18/19	\$121,850	\$173,956	\$89,041	\$78,516	\$13,086	\$54,973
Forestry 1	V09	18/19	\$80,000	\$111,698	\$29,929	\$79,620	\$13,270	\$68,243
Large Plow Truck w/ Sander***	V01	20/21	\$184,000	\$247,955	\$63,338	\$178,700	\$22,338	\$90,581
Small Plow Truck w/ Sander	V05	20/21	\$82,000	\$117,066	\$47,082	\$65,069	\$8,134	\$98,715
Engine 4	V13	22/23	\$222,831	\$355,556	\$160,439	\$176,602	\$17,660	\$116,375
Large Plow Truck w/ Sander	V03	24/25	\$131,500	\$179,559	\$41,531	\$132,304	\$11,025	\$127,400
Engine 3	V07	24/25	\$120,000	\$191,476	\$85,918	\$93,718	\$7,810	\$135,210
Rescue Boat, motor, trailer	V20	25/26	\$22,000	\$31,406		\$31,406	\$2,416	\$137,626
Roll-off Container Truck*****	V16	29/30	\$75,000	\$149,492	\$30,792	\$112,669	\$6,628	\$144,254
Tank 1	V08	32/33	\$269,297	\$459,358	\$56,847	\$389,319	\$19,466	\$163,720
<b>Total Vehicle Replacement</b>			<b>\$2,295,478</b>	<b>\$2,930,002</b>	<b>\$951,735</b>	<b>\$1,886,934</b>	<b>\$163,720</b>	

Proposal	Number	Action in FY	Estimated Replacement Price (Initial)	Estimated Projected Cost	Cum Funding	Net \$ Needed	FY12/13 Funding	Cum Funding
Town Building Maintenance	P23	18/19	\$120,000	\$120,000		\$109,385	\$10,000	\$173,720
Road Materials and Maintenance	P22	16/17	\$80,000	\$80,000		\$69,594	\$0	\$173,720
Transfer Station Enhancements	P11	12/13	\$25,000	\$25,000	\$11,329	\$12,424	\$0	\$173,720
Town Office Server	P16	14/15	\$16,000	\$16,000	\$9,117	\$6,609	\$3,305	\$177,025
Public Safety Building	P09	19/20	\$60,000	\$60,000	\$1	\$59,999	\$1,000	\$178,025
50 Yard Container for Transfer	P21	14/15	\$6,000	\$6,000	\$2,405	\$3,595	\$0	\$178,025
Compactor Reserve	P19	14/15	\$25,000	\$25,000	\$25,244	-\$1,001	\$0	\$178,025
Yard Waste Recycling Facility	P13	12/13	\$40,000	\$40,000	\$12,058	\$27,945	\$0	\$178,025
Replace Radio Repeater	P07	19/20	\$10,000	\$10,000	\$3,468	\$6,533	\$0	\$178,025
Town Parking Paving	P05	15/16	\$40,000	\$36,500	\$22,034	\$14,471	\$10,000	\$188,025
Land Acquisition Fund	L01	22/23	\$50,000	\$50,000	\$1,454	\$48,377	\$447	\$188,472
Bridge	P03	19/20	\$5,000	\$5,000	\$1,870	\$3,130	\$0	\$188,472
114 Road Drainage Design	P20	22/23	\$10,000	\$10,000	\$7,925	\$1,159	\$0	\$188,472
<b>Total Property Items</b>			<b>\$487,000</b>	<b>\$483,500</b>	<b>\$96,905</b>	<b>\$362,220</b>		

Other Capital Reserve		--	\$20,018					
<b>Total Project Items</b>			<b>\$487,000</b>	<b>\$483,500</b>	<b>\$96,905</b>	<b>\$362,220</b>	<b>\$24,752</b>	
<b>Total CIP</b>			<b>\$2,782,478</b>	<b>\$3,413,502</b>	<b>\$1,048,640</b>	<b>\$2,249,154</b>	<b>\$188,472</b>	

<b>Fully funded</b>								
Rebuild Trash Compactor	P01	09/10	\$28,000	\$0		\$0		

\*Note - P15 Local Match for Federal Grants - a portion of the FY07-08 funding has been spent, and the additional is for anticipated grant local matches required

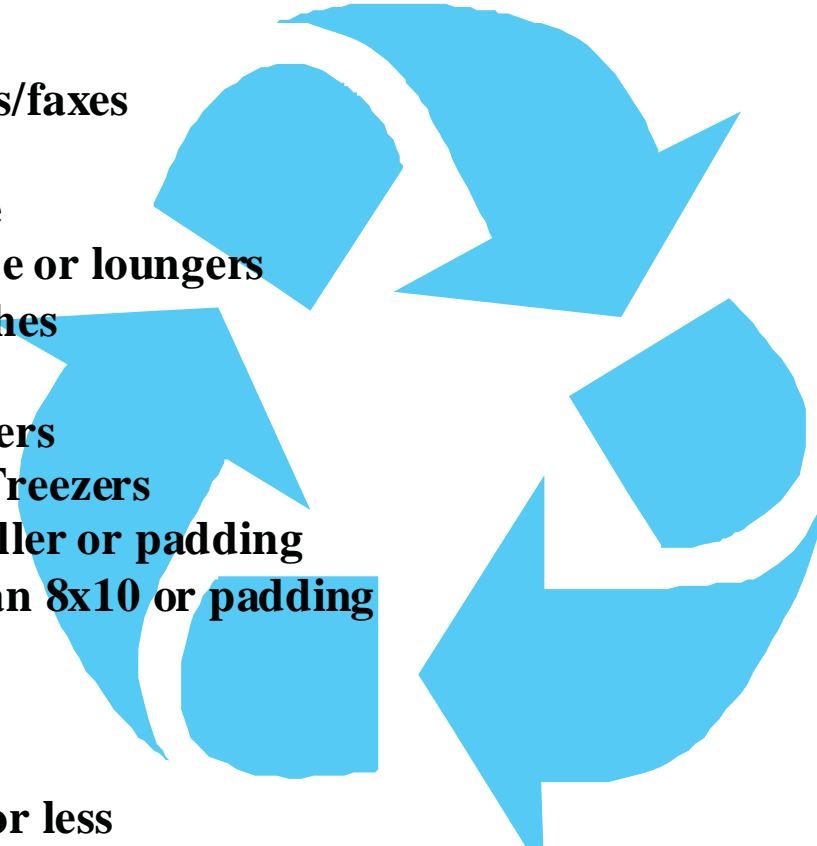
\*\* Note - Design phase of Public Safety Building - Does not include building cost

Other Capital Reserve accts	
Teddy Bear	\$114.04
Comp Plan	\$55.66
Long Beach	\$978.33
Perpetual Care	\$9,820.03

Revise Tax Tables	P10	09/10	\$28,871	\$29,034	29,095.07	-\$61		
Public Works Storage	P14	10/11	\$45,000	\$45,000	853.50	\$0		

FY08/09 funding	<b>\$339,783</b>
FY09/10 funding	<b>\$227,223</b>
FY10/11 funding	<b>\$239,320</b>

# TRANSFER STATION FEES



<b>Air Conditioner</b>	<b>\$15.00</b>
<b>Ballasts (all types)</b>	<b>\$5.00</b>
<b>Box Springs</b>	<b>\$5.00</b>
<b>Canvas Covers</b>	<b>\$5.00</b>
<b>Chairs</b>	<b>\$5.00</b>
<b>Computer Monitors</b>	<b>\$5.00</b>
<b>Couches</b>	<b>\$10.00</b>
<b>CPUs</b>	<b>\$10.00</b>
<b>Dehumidifiers</b>	<b>\$15.00</b>
<b>Desktop copiers/faxes</b>	<b>\$10.00</b>
<b>Dryers-Gas</b>	<b>\$5.00</b>
<b>Mattress-single</b>	<b>\$5.00</b>
<b>Mattress-double or loungers</b>	<b>\$10.00</b>
<b>Mercury Switches</b>	<b>\$5.00</b>
<b>Microwaves</b>	<b>\$5.00</b>
<b>Printers/Scanners</b>	<b>\$5.00</b>
<b>Refrigerators/Freezers</b>	<b>\$15.00</b>
<b>Rugs-8x10 smaller or padding</b>	<b>\$5.00</b>
<b>Rugs larger than 8x10 or padding</b>	<b>\$10.00</b>
<b>Sinks</b>	<b>\$5.00</b>
<b>Stereos</b>	<b>\$1.00</b>
<b>Stoves-Gas</b>	<b>\$5.00</b>
<b>Televisions 8" or less</b>	<b>\$5.00</b>
<b>Televisions up to 18"</b>	<b>\$10.00</b>
<b>Televisions larger than 18"</b>	<b>\$20.00</b>
<b>Televisions (Console)</b>	<b>\$15.00</b>
<b>Tires (off the rim)</b>	<b>\$3.00</b>
<b>Toilets</b>	<b>\$5.00</b>
<b>Vacuums</b>	<b>\$1.00</b>
<b>Water Heaters-Gas</b>	<b>\$5.00</b>
<b>Wood tables, Desks, Cabinets</b>	<b>\$5.00</b>
<b>Demolition &amp; Construction Debris</b>	<b>\$30.00 cu. yd</b>