

TOWN OF SEBAGO

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ANNUAL REPORT
2011-2012

THIS YEAR'S ANNUAL REPORT IS DEDICATED TO:



ANN BURNS- Ann has made volunteering her major focus since retiring 15 years ago and her contribution to the Town of Sebago has been outstanding. As President of the Historical Society, she edits a Newsletter for the members, organizes an annual historic tour, and has programs for the school children on the history of Sebago. She is secretary of Sebago Days and responsible for several booth activities including a booth for the Historical Society. Ann has developed the Breakfast with Santa and Santa's Kids Only Workshop involving other Sebago organizations allowing kids to shop for Christmas. She has served on the Potter Academy Alumni Association, Scholarship Committee, and the Sebago Cemetery Committee. As a member of

the Maple Grove Grange, she has been instrumental in their community service projects for the Town including educational school projects, providing support for the Food Pantry, Senior Meal Program Harvest Hills. Ann started a group called the "Knit Wits" who have been knitting for preemie babies along with Project Linus which provides quilts for children in crisis. She always has a smile and no task is too much to ask of her. The Town appreciates all that you do, Ann, and thank you.



BARBARA THORNE- Barbara has lived in Sebago most of her life where she and her late husband raised four children. She spent three years as an Assistant Librarian at the Spaulding Memorial Library before becoming the Librarian in 1986. She remained Librarian until she retired in 2007. Today she keeps herself busy by being active in the Sebago Center Church and Ladies Circle. Barbara spent many years helping with the Meals on Wheels program and the Senior luncheons. Today at 93, she lives in her home on Route 11, where she has been for 62 years.

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SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
RANKING MEMBER
APPROPRIATIONS
SELECT COMMITTEE
ON INTELLIGENCE

Town of Sebago
406 Bridgton Road
Sebago, ME 04029-3114

Dear Friends,

It is a privilege to represent Maine in the United States Senate, and I am deeply grateful for the trust the people of Maine have placed in me. Public service is a responsibility I take seriously. In 2012, I reached a milestone by casting my 5,000th consecutive roll-call vote. I have never missed a single roll-call vote, a record unique among current Senators.

As we enter 2013, the economy and jobs remain my top priorities. As a senior member of the Defense Appropriations subcommittee, I am committed to keeping our nation secure and our skilled defense workers on the job. I secured funding to increase the shipbuilding programs at Bath Iron Works and advance essential modernization projects at the Portsmouth Naval Shipyard. I was honored to receive the Navy League's Congressional Sea Services Award for 2012 as the leading advocate for our maritime services and US shipbuilding.

Maine's economic future recently received a boost with significant federal funds for deep-water, offshore wind energy research and development at the University of Maine and in private sector firms. Maine has some of the strongest and most consistent winds off our coast, and we have some of the world's leading researchers. These funds will help Maine be a world leader in developing this clean, renewable energy source, ultimately resulting in the creation of thousands of good-paying jobs for our state.

As a leader on the Transportation Appropriations Subcommittee, I am also working to ensure that investments are made in our transportation infrastructure. Early last year, construction began on a modern, safe, and efficient replacement for the Memorial Bridge at Kittery, a project for which I worked to secure funding. Working with the State Department of Transportation, I also secured federal funding to replace the aging Martin Memorial Bridge in Rumford and the decrepit Richmond-Dresden Bridge. In 2013, I will continue to seek funding for improvements in our roads and bridges to make traveling safer and more efficient for our citizens and to facilitate commerce. It is also gratifying to see the heaviest trucks on the Interstates where they belong rather than on our downtown streets and country roads. This is the result of a law I authored in 2011.

Maine's environment is critical to our economy and the health of our residents. I opposed efforts in 2012 that would have weakened the landmark Clean Air Act and would have exposed our state to emissions from coal-fired power plants elsewhere. At the same time, I have continued to work with a bipartisan group of Senators to ensure that federal regulations on industrial boilers

protect our environment without imposing onerous burdens on our forest-products industry and other manufacturers.

Many Mainers contacted me last year to express concern about the Postal Service, which is essential to our economy and our way of life. Last year, the Senate approved legislation I co-authored to help put the Postal Service on a sound financial footing since it has been losing billions of dollars. Although the House failed to act on our bill, the Postal Service has heeded my requests to keep open the vital mail processing center in Hampden. I will continue to work to ensure that all Mainers, regardless of the size of their communities, have access to the postal services upon which they rely.

As the daughter of a World War II veteran wounded in combat, I know how important quality, accessible health care is for our veterans. This past year, I worked to ensure that our rural veterans' health care facilities are fully staffed and to strengthen our Veterans' Homes. Federal health agencies also began an investigation into whether Maine veterans were exposed to toxic defoliant chemicals while training at Gagetown, New Brunswick.

With shortages of medications putting patients at risk, I co-sponsored legislation to encourage manufacturers to report anticipated production problems to help avert shortages. Through this voluntary approach, more than 200 potentially life-threatening shortages were prevented last year.

While Congress averted a huge increase in tax rates for middle-income American families and small businesses, there remains a lot of work to be done to reduce our unsustainable \$16.4 trillion debt. It is essential that we do so in a responsible way, but that Washington stop delaying decisions that will help shape our economy and future prosperity.

I remain committed to doing all that I can to address your community's concerns in 2013. If I may be of assistance to you in any way, I encourage you to contact my state office in your area.

Sincerely,

A handwritten signature in black ink that reads "Susan Collins". The signature is fluid and cursive, with the first name "Susan" starting with a large, stylized 'S' and the last name "Collins" following in a similar script.

Susan M. Collins
United States Senator

CONGRESSWOMAN
CHELLIE PINGREE

1ST DISTRICT
MAINE



COMMITTEE ON AGRICULTURE
SUBCOMMITTEE ON NUTRITION AND HORTICULTURE
SUBCOMMITTEE ON CONSERVATION, ENERGY,
AND FORESTRY

COMMITTEE ON ARMED SERVICES
SUBCOMMITTEE ON PERSONNEL
SUBCOMMITTEE ON SEAPOWER AND
EXPEDITIONARY FORCES

CONGRESS OF THE UNITED STATES
HOUSE OF REPRESENTATIVES

January 22, 2013

Dear Friend,

I hope this letter finds you and your family well. It continues to be an honor to represent you, and I wanted to take a moment to share with you some of the work I've done in Washington and Maine over the last year and look ahead to the rest of this year.

Given the partisan environment and lack of compromise in Washington, I have been looking for ways to help Maine people and the Maine economy that rise above those partisan differences.

One issue I worked hard on last year was local food and local farming. Farming—particularly smaller, sustainable farms—is a growing part of Maine's economy. For too long national farm policy has primarily benefitted giant agribusinesses in other parts of the country. So I introduced the Local Farms, Food and Jobs Act to bring local farmers the resources they need to keep growing.

Every five years, Congress is supposed to pass a farm bill, which sets the nation's farm policy. As we debated a farm bill last year, we were able to get most of the provisions in the Local Farms, Food and Jobs Act included in the legislation. Congress has yet to pass that farm bill, however, but we are working to make sure those important provisions that will help local farms in Maine remain included when they do.

Sometimes the most practical solutions don't even involve legislation or Washington. For example, as the lobster industry struggled with low prices and an oversupply of lobster last summer, I wrote to the heads of all the cruise ship companies that visit Maine. I was surprised to learn that none of them were buying local, fresh lobster for their passengers and I asked the CEO's of each company to consider doing so. I'm happy to say that a number of them agreed to buy lobster locally when their cruise ships made stops in Portland, and ordered thousands of pounds of Maine lobster for their passengers.

I am beginning this year with a new assignment to the House Appropriations Committee. This is a big responsibility, since it is the committee where virtually all the spending decisions are made. These decisions can have a real impact on Maine, from how much funding is available to shipbuilding to things like funding for first responders and schools.

Everyone agrees we need to reduce the deficit, but how we go about that is a matter of great debate. I believe we need to cut unnecessary spending but at the same time keep investing in the things that will grow our economy and provide a bright future for our children. And I'm sure we will debate those issues on the Appropriations Committee.

I want to also take this opportunity to remind you that I am always ready and willing to help you out if are having an issue with a federal agency. My office can make inquiries to a federal agency on your behalf; connect you with resources and more. No question is too small and we are always happy to hear from you. If there is anything I can do, please don't hesitate to contact me at (888) 862-6500 or www.pingree.house.gov.

Hope to see you in Maine soon,

A handwritten signature in blue ink, appearing to read "Chellie P.", with a stylized flourish at the end.

Chellie Pingree
Member of Congress



Annual Report to Sebago

A Message from Senator James Hamper

December 2012

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate, and I am grateful for the trust you have placed in me to work for the betterment of this community and our region. Representing our communities on the Environment and Natural Resources and the Energy and Utilities Committees has been a privilege. I look forward to serving you over the next two years on the Health and Human Services Committee.

Looking back, I am proud of the work accomplished by lawmakers during an extremely difficult fiscal climate. We increased state funding to local schools, brought solvency to the retiree pension system, created more transparency and accountability at state agencies, and paid back our local hospitals millions of dollars. More importantly, we improved Maine's business climate. According to the 2012 CNBC annual ranking of America's top states for business, Maine climbed five spots from the previous year. The improvements made in education funding and test scores, the state's cost of doing business, infrastructure and transportation, and business friendliness all led to this higher ranking. It is imperative that we do not roll back the steps taken during the 125th Legislature that helped set us on the course toward a brighter future.

Lawmakers have a great deal of work on their plates when the session kicks into full swing in January. The most daunting task will be addressing a \$120 million shortfall within the Department of Health and Human Services and its MaineCare program. We must also address a \$35 million revenue shortfall in the budget that ends June 30 and a projected \$880 million gap in the next two-year budget.

Maine continues to be hampered by high energy costs and an aging population. It is a priority of mine to find a way to lower energy costs to help preserve the jobs we have in our state and encourage new job growth. Maine has the oldest state population in the nation. We must work in Augusta to pass legislation that will help grow our economy so that our youth can find opportunities here at home to work and live. Until we address these issues, Maine will continue to lag behind other states.

Again, thank you for entrusting me to represent you in Augusta. I look forward to working with you over the next two years. Please feel free to contact me if you ever need my help in navigating the state bureaucracy. I would be happy to assist in any way that I can. I can be reached in Augusta at 287-1505 or by e-mail at senatorhamp@gmail.com.

Sincerely,

James Hamper
Maine State Senator



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1440

TTY: (207) 287-4469

Jonathan L. Kinney

179 Beaver Berry Road

Limington, ME 04049

Residence: (207) 637-2366

E-mail: repkinney@gmail.com

January 2013

Dear Friends and Neighbors,

As a newly elected member, I would like to take this opportunity to thank you for the privilege of serving as your State Representative for the 126th Maine State Legislature. It is a true honor to be your voice at the Capitol and I can assure you I will work diligently on your behalf.

During the 126th I will serve as a member of the Joint Standing Committee on Veterans and Legal Affairs. This committee's jurisdiction includes: the Maine National Guard, campaign financing and the Maine Clean Election Act, landlord-tenant laws, veteran's programs, Bureau of Alcohol and Lottery Operations, lobbyist registration, election laws, and governmental ethics, among other areas.

As the First Regular Session progresses, I encourage you to visit the Legislature's website at <http://maine.gov/legis/> for up-to-date bill status information, public hearing dates, roll call votes on legislation and links to live video and audio broadcasts. Our representative form of government works best when we all get involved.

I plan to send legislative updates via regular mail and e-mail throughout the year to all who would like to stay informed as to current state news. If you wish to receive these updates, please contact me at repkinney@gmail.com and ask to be added to my update list. Please provide the applicable postal and e-mail addresses to which these updates should be sent.

My job is to represent you, the people of District 99 – Baldwin, Cornish, Denmark, Limington and Sebago. I encourage you to contact me with your opinions, questions or suggestions.

Again, thank you for giving me the honor of serving you in Augusta!

Sincerely,

A handwritten signature in black ink that reads "Jonathan Kinney".

Jonathan Kinney
State Representative

SEBAGO TOWN OFFICE HOURS

Saturday, Sunday & Monday
Tuesday
Wednesday through Friday

Closed
10:00 am to 7:00 pm
8:00 am to 5:00 pm

MUNICIPAL TELEPHONE NUMBERS

| | |
|---|-----------------|
| EMERGENCIES | 911 |
| Town Office (All Departments) | 787-2457 |
| Emergency Medical Service Office | 787-4120 |
| Fax at Town Office | 787-2760 |
| Animal Control Officer via Standish Dispatch | 642-4343 |
| Spaulding Memorial Library | 787-2321 |
| Town Garage | 787-3337 |
| Transfer Station | 787-2176 |

www.townofsebago.org

Meetings of the *Board of Selectmen* are held bi-monthly at 6:00 p.m. on the 1st and 3rd Tuesdays, unless otherwise scheduled.

The *Planning Board* meets the 2nd Tuesday of every month at 7:00 p.m.

The *Board of Appeals* meets as needed.

The *Code Enforcement Officer* holds regular office hours on Tuesdays, 10:00 am to 12:00 pm & 2:30 pm to 7:00 pm, Fridays, 8:00 am to 12:00 pm & 2:30 pm to 5:00 pm. Inspections will be done on Tuesdays & Fridays, 12:30 to 2:00 pm.

The *General Assistance Administrator* is available on Thursday afternoons from 1:00 pm to 3:00 pm on a first come first serve basis. For after hours assistance, please call 1-800-698-4959 and ask for Edythe Harnden.

The *Town Office* is closed on the following holidays: ½ day New Year's Eve, New Year's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day and the day after Thanksgiving, ½ day Christmas Eve, Christmas Day. If the holiday falls on Saturday, the preceding Friday will be the holiday, and if the holiday falls on Sunday, Monday will be considered the holiday.

The *Transfer Station* is open from 7:00 a.m. to 5:00 p.m. Tuesday, Thursday, Saturday and Sunday, but will be closed Thanksgiving Day, and Christmas Day.

2012 TOWN OFFICERS

SELECT PERSONS, ASSESSORS & OVERSEERS OF THE POOR-3 YEAR TERM

| | |
|--------------------|-------------------|
| Allen Crabtree | Term expires 2013 |
| Christopher Parker | Term expires 2013 |
| Ann Farley | Term expires 2014 |
| Jeff Harriman | Term expires 2014 |
| Edythe Harnden | Term expires 2015 |

TOWN MANAGER/TREASURER

James Smith III

CLERK/TAX COLLECTOR/REGISTRAR OF VOTERS

Michele Bukoveckas

DEPUTY TOWN CLERK/TAX COLLECTORS

Maureen Scanlon, Donna Cook

CODE ENFORCEMENT OFFICER

Brandon Woolley

PUBLIC WORKS FOREMAN

Tim Mayberry

FIRE CHIEF

Ken Littlefield

DEPUTY FIRE CHIEF

Alan Greene

RESCUE CHIEF

Tim Smith

DEPUTY RESCUE CHIEF

Jason Schoolcraft

RECREATION DIRECTOR

Corinne Davis

HEALTH OFFICER

Helen Twombly

TOWN OFFICERS (Continued)

BUDGET COMMITTEE-3 YEAR TERM

Kurt Christensen-2013, Eric Herman-2013
Philip Lowe-2014, Sherry Miller-2014
Jerry Holt-2015, Vacant-2015

PLANNING BOARD-5 YEAR TERM

Joseph McMahon-2013, Phil Lowe-2013
James Janez-2014, Richard Perry-2015
Paul White, 2015, Donna Cook-2015
Tina Vanasse-2016

APPEALS BOARD-5 YEAR TERM

Bruce Hart-2014, David McCarthy-2014
Richard Merritt-2015, Benson Bowditch-2016
John DiPaolo-2017

CEMETERY COMMITTEE-5 YEAR TERM

Joseph McMahon-2013, Susan Gassett-2014
Ann Farley-2015, Anne McMahon-2016
Sherril Brown-2017

Dr. JOSEPH FITCH POTTER TRUST FUND TRUSTEES-7 YEAR TERM

Vacant-2013, Robert Burns-2014
Paul K. Fahey-2015, Susan Gassett-2016
Joseph McMahon-2017, Jerry Holt-2018
Anne McMahon-2019

SCHOOL DIRECTORS

Joseph McMahon-2014, Richard Merritt-2015

SUPERINTENDENT OF SCHOOLS SAD # 61

Dr. Kathleen Beecher

ASSESSOR'S REPORT
Valuation as of April 1, 2011

TOTAL TAXABLE VALUATION

| | | |
|-------------------|----|----------------|
| Land | \$ | 202,348,859.00 |
| Buildings | \$ | 151,237,171.00 |
| Personal Property | \$ | 1,886,683.00 |
| Exemptions | \$ | (4,562,000.00) |
| Total Valuation | \$ | 350,910,713.00 |

APPROPRIATIONS

| | | |
|--------------------------|----|--------------|
| County Tax | \$ | 217,117.00 |
| Municipal Appropriations | \$ | 1,817,780.00 |
| School Appropriations | \$ | 3,216,331.00 |
| Overlay | \$ | 13,980.70 |
| Total Appropriations | \$ | 5,265,208.70 |

ALLOWABLE DEDUCTIONS

| | | |
|-------------------------|----|------------|
| State Revenue Sharing | \$ | 82,387.00 |
| Homestead Reimbursement | \$ | 27,336.00 |
| Other Revenues | \$ | 383,100.00 |
| Total Deductions | \$ | 492,823.00 |

NET TO BE RAISED BY PROPERTY TAXES

| | | |
|----------------|----|--------------|
| Appropriations | \$ | 4,772,385.70 |
|----------------|----|--------------|

PROPERTY TAX RATE CALCULATION

| | | |
|-------------------|----|---------|
| Property Tax Rate | | 0.00136 |
| Per Thousand | \$ | 13.60 |

HOW ARE MY TAX DOLLARS SPENT?

We are often asked "how much of my tax dollars are spent on this item?" First of all your tax bill represents three areas of expenditures, Schools, County, and Town. This chart (based on an average home value of \$150,000 breaks down by department, the expenses that you are paying from your tax dollars.

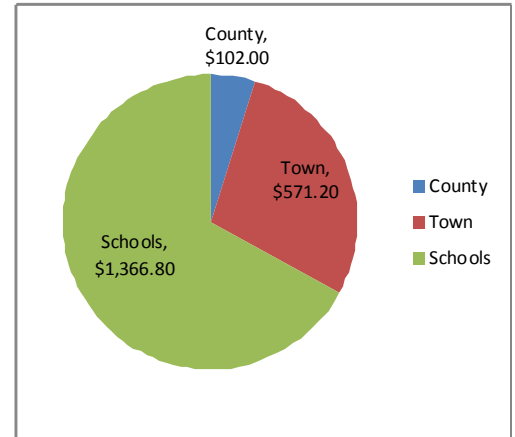
| | |
|-----------------------|----------------------|
| Town total valuation: | \$350,910,713 |
| Avg Home Value | \$ 150,000.00 |
| Tax Rate | \$ 13.60 |
| Total Tax Bill: | <u>\$ 2,040.00</u> |

BREAKDOWN OF TAX RATE:

| | | | | |
|---------------|-----------|--------------|-----------|-----------------|
| County | \$ | 0.68 | \$ | 102.00 |
| Town | \$ | 3.81 | \$ | 571.20 |
| Schools | \$ | 9.11 | \$ | 1,366.80 |
| Totals | \$ | 13.60 | \$ | 2,040.00 |

TOWN:

| | Expenditure (Budgeted \$) | Taxes on \$ 150,000 |
|--|------------------------------|------------------------|
| Home Assessed Value | | |
| DEPARTMENT: | | |
| Administration (computers, legal, phone etc) | \$ 270,787 | \$ 84.86 |
| Selectmen | \$ 12,320 | \$ 3.86 |
| Town Manager | \$ 57,880 | \$ 18.14 |
| Clerk/Tax Collector | \$ 80,800 | \$ 25.32 |
| Code Enforcement | \$ 24,328 | \$ 7.62 |
| Health Officer | \$ 1,000 | \$ 0.31 |
| General Assistance | \$ 20,675 | \$ 6.48 |
| Elections | \$ 2,200 | \$ 0.69 |
| Appeals Board | \$ 300 | \$ 0.09 |
| Planning Board | \$ 400 | \$ 0.13 |
| Service Providers | \$ 4,725 | \$ 1.48 |
| Alarms | \$ 4,000 | \$ 1.25 |
| Animal Control | \$ 3,850 | \$ 1.21 |
| Rescue | \$ 50,823 | \$ 15.93 |
| Daytime Rescue | \$ 45,213 | \$ 14.17 |
| Fire | \$ 86,091 | \$ 26.98 |
| Dispatch | \$ 9,930 | \$ 3.11 |
| Solid Waste | \$ 133,745 | \$ 41.91 |
| Hazardous Waste | \$ 7,000 | \$ 2.19 |
| RWS Debt Service | \$ 4,600 | \$ 1.44 |
| Roads | \$ 467,385 | \$ 146.46 |
| Snow Removal | \$ 242,400 | \$ 75.96 |
| Street Lights | \$ 8,000 | \$ 2.51 |
| Town Hall | \$ 13,475 | \$ 4.22 |
| Town Office | \$ 12,993 | \$ 4.07 |
| Town Garage | \$ 10,941 | \$ 3.43 |
| Veteran's Memorial | \$ 550 | \$ 0.17 |
| Sebago Cemetery | \$ 150 | \$ 0.05 |
| Associated Cemeteries | \$ 700 | \$ 0.22 |
| Small Cemeteries | \$ 1,000 | \$ 0.31 |
| Historical Society | \$ 1,400 | \$ 0.44 |
| Sebago Days | \$ 3,600 | \$ 1.13 |
| Memorial Day | \$ 400 | \$ 0.13 |
| Recreation Administration | \$ 12,970 | \$ 4.06 |
| Douglas Mountain | \$ 2,800 | \$ 0.88 |
| Town Beach | \$ 3,925 | \$ 1.23 |
| SYAA Baseball | \$ 4,000 | \$ 1.25 |
| Soccer | \$ 1,200 | \$ 0.38 |
| Basketball | \$ 1,000 | \$ 0.31 |
| Library | \$ 18,500 | \$ 5.80 |
| Food Pantry | \$ 2,000 | \$ 0.63 |
| CIP | \$ 192,724 | \$ 60.39 |
| Town Portion of Tax Bill | \$ 1,822,780 | \$ 571.20 |
| | | |
| County Tax | \$ 217,117 | \$ 102.00 |
| | | |
| M.S.A.D. # 61 | \$ 3,216,331 | \$ 1,366.80 |
| | | |
| Total bill | \$ 5,256,228 | \$ 2,040.00 |



UNPAID 2010 TAXES AS OF JUNE 30, 2012

| Name --- | Amount Due |
|------------------------------|------------|
| ABRAMS, JOHN | 2,724.39 |
| ANGE, GLENYS B. & GEORGE S. | 2,300.59 |
| ANGE, PATRICIA | 122.65 |
| BACHELDER, THOMAS W. TRUSTEE | 2,375.70 |
| BANNON, MARGARET M. | 1,847.66 |
| BATEMAN, THOMAS R., MR. | 18,998.79 |
| BEAULIEU, STEPHEN K | 1,642.48 |
| BLOUNT, JONATHAN C., TRUSTEE | 1,065.80 |
| BLOUNT, JONATHAN C., TRUSTEE | 7,583.14 |
| BRAUN, ROBERT JR. W. | 584.84 |
| BROWN, CLAYTON | 1,002.11 |
| CHATTIN, MARIE | 181.51 |
| COFORD, JAMES W. | 1,384.51 |
| COLE, DANA | 716.05 |
| CRAWFORD, DAVID & DEBORAH | 1,723.89 |
| CRAWFORD, MARY LOU | 1,047.83 |
| DAVIS, EDWARD A. | 78.17 |
| DAVIS, LESLIE L. | 3,679.78 |
| DOBROWSKI, THOMAS | 2,679.18 |
| DOBROWSKI, THOMAS & DEBORAH | 155.36 |
| EDWARDS, ELSIE | 1,392.47 |
| EDWARDS, ELSIE | 419.56 |
| FITCH, BARBARA J. | 1,403.75 |
| GLENNCO PROPERTY, LLC | 1,603.51 |
| GOVONI, ALLYSON | 394.61 |
| GRADY, BRIAN | 1,207.12 |
| GRADY, BRIAN | 602.82 |
| GREENE, DWIGHT HEIRS OF | 152.12 |
| GREENE, LEONA HEIRS OF | 1,827.31 |
| GREENE, THEODORE | 173.74 |
| GREENE, THEODORE | 142.08 |
| GREENE, THEODORE | 288.68 |
| GREENE, THEODORE A. | 1,354.16 |
| HEWITT, STEPHEN P | 1,685.02 |
| HEWITT, STEPHEN P | 1,836.22 |
| HUNT, ELAINE | 309.59 |
| JOHNSEN, ARNIE | 1,067.05 |
| JORDAN, BARRY | 381.51 |
| JORDAN, BARRY & CHRISTINE | 561.99 |
| JORDAN, BRIAN R. | 438.36 |
| KELLETT, JOANNE M. TRUSTEE | 7,287.42 |
| KERR, HEATHER A. | 1,380.28 |
| LANGADAS, MICHAEL | 3,181.15 |
| LIBBY, DEBORAH | 750.34 |

UNPAID 2010 TAXES AS OF JUNE 30, 2012

| Name --- | Amount Due |
|---------------------------------|-------------------|
| LIBBY, VALARIE, J., PAIGE W. | 2,012.97 |
| LITTLEFIELD, NORMAN & SARAH | 1,227.46 |
| MACKINNON TRUST | 4,646.55 |
| MCCULLOCH, ALEXANDER S. | 767.54 |
| MCCULLOUGH, MURIEL | 163.36 |
| MCCULLOUGH, MURIEL | 163.16 |
| MCDONALD, ALBERT | 189.80 |
| MILK & HONEY,LLC. | 4,200.29 |
| NICHOLAS, CALVIN | 518.72 |
| NORTHWOOD ESTATES, LLC | 474.05 |
| NORTHWOOD ESTATES, LLC | 476.14 |
| NORTHWOOD ESTATES, LLC | 469.86 |
| PALLI, DEAN | 3,466.12 |
| PALLI, DEAN M. | 645.89 |
| PIERCE, RICHARD D. SR. | 1,032.92 |
| PLUMMER, ANDREW C. & TAMMY M. | 446.60 |
| PRATT, ARTHUR & DOROTHY | 1,039.88 |
| QUINTERO, KATHLEEN A. & LUIS R. | 6,397.42 |
| REED, ALICE | 1,092.05 |
| RUSSO, LINDAJEAN | 616.20 |
| RUSSO, MARK A. | 1,673.17 |
| SALINAS, TIMOTHY J | 631.99 |
| SCHRADER, PATRICIA | 1,165.61 |
| SEBAGO GRAVEL PIT LLC | 594.48 |
| SHAW, JESSICA L | 803.50 |
| SMITH, CHARLES & MARIA | 639.28 |
| STANLEY, SANDRA A. | 2,102.11 |
| STEARNS, PAGE | 1,326.13 |
| THERIO, EUGENE & GEORGIA | 167.46 |
| THERIO, GEORGIA M. ET AL | 2,679.52 |
| WATSON, DONNA & THOMAS | 1,338.98 |
| WHITTEN, GREGORY K, AND WANDA | 1,358.20 |
| WILBUR, ROBERT P. | 545.42 |
| WILLIAMS, HAROLD A. & DONNA | 1,128.53 |
| WOODMAN, EDWARD & CAROL | 5,480.93 |
| WOODMAN, EDWARD & CAROL | 1,425.92 |
| <hr/> | |
| Total for 80 Accounts: | 134,843.50 |

UNPAID 2011 TAXES AS OF JUNE 30, 2012

| Name --- | Amount Due |
|-----------------------------------|------------|
| ABRAMS, JOHN | 2,595.83 |
| * AHAM, MICHAEL | 448.73 |
| * ANDERSON, DAVID S. & PAUL G. | 604.04 |
| * ANDERSON, FRED H & JANET | 857.21 |
| * ANDERSON, GEORGE | 938.19 |
| * ANDERSON, GEORGE & SONS | 25.50 |
| * ANDERSON, GEORGE & SONS | 424.13 |
| * ANDERSON, JANET | 877.88 |
| * ANDERSON, LISA MARIE & JACOB M | 187.68 |
| * ANDERSON, PAUL & DAVID | 213.52 |
| * ANDERSON, PAUL G. & JAMES E. | 213.52 |
| * ANDREW, JOHN | 113.01 |
| * ANDREW, JOHN S. & IRENE T. | 200.86 |
| * ANDREWS, JAMES S. & NATALIE | 3,634.74 |
| * ANDREWS, NATALIE | 562.09 |
| ANDREWS, PATTI | 840.48 |
| ANGE, GLENYS B. & GEORGE S. | 2,182.26 |
| ANGE, PATRICIA | 711.42 |
| ANGE, PATRICIA | 183.33 |
| * ASID, EDWARD & SHIRLEY | 4,735.87 |
| ATHANOSIOS, MARIANNE J. | 2,521.78 |
| * ATHANOSIOS, STEPHANIE J. | 1,156.83 |
| * BACHELDER, ELIZABETH A. | 560.18 |
| BACHELDER, THOMAS W. TRUSTEE | 3,114.26 |
| * BAILEY, TRUSTEE OF THE MARGARET | 765.41 |
| * BALCHUNAS, JOSEPH & CHRISTINE | 1,232.91 |
| BANNON, MARGARET M. | 1,734.82 |
| BATEMAN, THOMAS R., MR. | 18,477.10 |
| * BEAULIEU, STEPHEN K | 1,574.44 |
| * BLACK, SYLVIA | 110.86 |
| * BLACKMORE, ROBERT | 187.34 |
| * BLACKMORE, ROBERT | 96.90 |
| BLOUNT, JONATHAN C., TRUSTEE | 977.30 |
| BLOUNT, JONATHAN C., TRUSTEE | 7,993.06 |
| * BORSETTI, JOSEPH & PAULA | 924.93 |
| * BOYER, KEITH & ANNE | 125.23 |
| * BRAUN, ROBERT JR. W. | 507.96 |
| BROWN, CLAYTON | 911.06 |
| * BROWN, DAVID L. & JOSEPHINE | 1,171.64 |
| BROWN, HEIRS OF BEATRICE | 1,140.77 |
| * BROWN, NORMA J. | 770.44 |
| BURKHART, FAY | 8,126.53 |
| * BUUCK, CHARLES T. | 140.08 |
| * CARROLL, HILARY A. | 2,205.66 |

UNPAID 2011 TAXES AS OF JUNE 30, 2012

| Name ---- | Amount Due |
|---------------------------------|------------|
| * CHAMPAGNE, JONATHAN L | 57.80 |
| CHATTIN, MARIE | 114.38 |
| * CLANCY, JEAN C | 1,272.96 |
| * CLEMENPINE, LLC | 6.20 |
| COFORD, JAMES W. | 1,319.88 |
| COLE, DANA | 652.26 |
| * CONLEE, KIM L | 2,532.80 |
| * COOK, DAVID M. | 869.24 |
| * COOK, DAVID M. | 64.46 |
| * COSIMINI, HENRY M JR. | 350.53 |
| CRAWFORD, DAVID & DEBORAH | 1,615.41 |
| * CRAWFORD, MARY LOU | 955.67 |
| CROSS, MICHAEL & KELLY | 2,129.08 |
| * DAMORE, MARIE | 1,485.12 |
| DAVIS, EDWARD A. | 618.80 |
| DAVIS, LESLIE L. | 3,522.67 |
| * DAY, WILLIAM A. JR. | 894.61 |
| * DELLAROCO, JAMES J & KATHLEEN | 1,723.53 |
| * DESJARDINS, LAURIE A. | 1,402.70 |
| DOBROWSKI, THOMAS | 5,243.07 |
| DOBROWSKI, THOMAS & DEBORAH | 1,240.32 |
| * DODGE, GLENN | 1,975.98 |
| * DOUGLASS, JOHN A | 226.03 |
| * DUCHESNE, JAMES A.& JOHN | 121.17 |
| * DUFFY, WILLIAM F III | 317.01 |
| * DYER HOLDINGS LLC | 2,754.27 |
| * EATON, RICHARD | 987.63 |
| EDWARDS, GRACIE | 346.66 |
| EDWARDS, GRACIE A. | 1,371.15 |
| ELLIS, CHARLOTTE R. ET AL | 794.92 |
| * EMDE, EDWARD & MAUREEN | 12.65 |
| * FARNSWORTH, LUCINDA | 78.06 |
| * FARNUM, HAROLD & DARLENE | 2,744.28 |
| * FICKETT, JAMES T. & SHERRI E. | 1,437.12 |
| FITCH, BARBARA J. | 1,546.73 |
| * FITCH, LEIGH | 96.95 |
| * FITCH, LEIGH W | 774.52 |
| * GARLAND, JEAN & LLEWELLYN | 255.64 |
| * GEORGE ANDERSON & SONS, INC. | 309.74 |
| * GEORGE, SIDNEY F. | 757.52 |
| GIONET, DENISE | 1,507.83 |
| * GLENNCO PROPERTY, LLC | 1,555.87 |
| * GLIDDEN, RUSSELL L. | 479.81 |
| * GODIN, JAY | 482.94 |
| * GOOD, JAMES | 705.84 |

UNPAID 2011 TAXES AS OF JUNE 30, 2012

| Name --- | Amount Due |
|---------------------------------------|------------|
| * GOODWINS LODGE | 5,224.27 |
| GOVONI, ALLYSON | 322.32 |
| GRADY, BRIAN | 1,111.12 |
| GRADY, BRIAN | 525.50 |
| GRADY, BRIAN W. | 462.26 |
| * GRAF, WALTER A. & ELLEN SUE | 50.25 |
| * GRANT, STANLEY K. JR. & JEAN L. | 1,370.30 |
| * GREENE, ALAN T. & VALERIE F. | 123.76 |
| GREENE, DWIGHT HEIRS OF | 89.87 |
| * GREENE, JASON & CATHERINE | 141.10 |
| * GREENE, JASON T | 47.60 |
| * GREENE, JASON T. & CATHERINE E. | 47.60 |
| GREENE, LEONA HEIRS OF | 1,720.40 |
| GREENE, THEODORE | 113.61 |
| GREENE, THEODORE | 75.89 |
| GREENE, THEODORE | 218.96 |
| GREENE, THEODORE A. | 1,249.16 |
| * HANCOCK, MATT | 2,444.53 |
| * HANNIGAN, JOSEPH | 558.96 |
| HARRIMAN, BELISA | 192.62 |
| * HARRIMAN, CHRISTOPHER & MAUREEN | 1,649.34 |
| * HARRIMAN, JEFF & BELISA | 14.73 |
| * HART, KIMBERLY R. | 1,282.27 |
| * HERBERT C. HAYNES, INC | 239.76 |
| * HERBERT C. HAYNES, INC | 72.83 |
| * HERBERT C. HAYNES, INC | 206.71 |
| * HERBERT C. HAYNES, INC | 230.18 |
| * HERRICK, ALAN C. & KERRY L. | 2,283.17 |
| * HERTEL JR, VAN E | 859.25 |
| HEWITT, STEPHEN P | 1,576.10 |
| HEWITT, STEPHEN P | 1,729.10 |
| * HEWITT, CAROL K. | 1,522.11 |
| * HINKELL, MARCELLA T. | 623.38 |
| * HOCKING, THEODORE & SALLY | 886.92 |
| HOLMES, ANDREW & JACQUELINE | 282.61 |
| * HOLTJE, PETER & MARCELLINE TRUSTEES | 6,671.89 |
| * HUGO, HAROLD & EVA S. | 721.48 |
| * HUGO, HAROLD & EVA S. | 6,953.27 |
| HUNT, ELAINE | 239.36 |
| * HUSSEY, MARK & PAMELA | 1,347.38 |
| JOHNSEN, ARNIE | 978.52 |
| JORDAN, BARRY | 309.54 |
| JORDAN, BARRY & CHRISTINE | 332.68 |
| JORDAN, BRIAN R. | 365.02 |
| * JORDAN, DOROTHY REVOCABLE TRUST | 552.23 |

UNPAID 2011 TAXES AS OF JUNE 30, 2012

| Name ---- | Amount Due |
|------------------------------------|------------|
| * JORDAN, DOROTHY REVOCABLE TRUST | 184.55 |
| KARNES, LINDA | 826.73 |
| * KEARNEY, JAMES JR & DONNA | 5,964.69 |
| * KEBLER, DAVID G & CHRISTINE F | 853.47 |
| KELLETT, JOANNE M. TRUSTEE | 7,043.17 |
| * KENNEY, MICHAEL R & MARTHA R | 402.01 |
| KERR, HEATHER A. | 1,456.44 |
| * KIRKPATRICK, MAUREEN D | 1,228.42 |
| * KOSTOPOULOS, SHARON L | 1,429.18 |
| KRSTIC, ZILLIAN NASON | 2,330.02 |
| * LABRECQUE, EVERETT & DEBRA | 572.63 |
| LANGADAS, MICHAEL | 3,062.54 |
| * LAVIGNE, CHERYL M., GLENDINNING, | 900.60 |
| * LIBBY, DAVID M. & RAMONA T. | 439.55 |
| LIBBY, DEBORAH | 1,561.28 |
| * LIBBY, DIANA C. | 454.68 |
| * LIBBY, DIANA L. | 740.11 |
| LIBBY, VALARIE, J., PAIGE W. | 2,030.34 |
| * LITTLEFIELD, NORMAN & SARAH | 1,130.98 |
| * LOWELL, MICHAEL J & SUSAN L | 2,478.73 |
| * LUTZ, RICHARD | 1,904.27 |
| * LUTZ, RICHARD B | 2.58 |
| * MACKINNON TRUST | 4,471.54 |
| * MACKINNON, MARY R | 183.33 |
| * MALONSON, PHILIP | 1,410.39 |
| * MAMOS, GEORGE J. & RITA F. | 317.00 |
| * MANCHESTER, FRANK E. JR. | 1,717.82 |
| * MARKOFF, GARY | 1,905.63 |
| * MARTELL, LAURA J. | 909.00 |
| * MASON, AUBREY | 704.12 |
| * MCCULLOCH, ALEXANDER S. | 1,602.90 |
| MCCULLOUGH, MURIEL | 196.66 |
| MCCULLOUGH, MURIEL | 196.25 |
| MCDONALD, ALBERT | 237.32 |
| * MCGEEHAN, CYNTHIA L | 500.75 |
| * MCMENEMY, DAVID H. & ROSEANN | 6,096.47 |
| * MEARS, ALVIN N. & FRANCES S. | 3,164.72 |
| * MERRITT, PATRICIA G. | 883.81 |
| * MERRITT, PATRICIA G. | 308.50 |
| * MERRITT, PATRICIA G. | 671.57 |
| MILK & HONEY,LLC. | 4,036.07 |
| * NAVARRA, RICHARD | 2.58 |
| * NAVARRA, RICHARD | 14.10 |
| * NETCH, GEORGE | 1,806.49 |
| * NEWTON, ANTHONY M | 224.93 |

UNPAID 2011 TAXES AS OF JUNE 30, 2012

| Name --- | Amount Due |
|----------------------------------|------------|
| NICHOLAS, CALVIN | 455.33 |
| * NORBERG, MONIKA H & FOREST W. | 402.56 |
| NORTHWOOD ESTATES, LLC | 399.84 |
| NORTHWOOD ESTATES, LLC | 401.88 |
| NORTHWOOD ESTATES, LLC | 395.76 |
| * ORRIS PROPERTIES, LLC | 5,232.92 |
| * ORRIS PROPERTIES, LLC | 2,078.47 |
| PALLI, DEAN | 3,314.18 |
| PALLI, DEAN M. | 567.53 |
| * PARADIS, ANNETTE | 319.80 |
| PECUCH, LOUIS & MARGARET | 1,154.50 |
| PIERCE, RICHARD D. SR. | 945.20 |
| * PLACE, BRUCE & DEBRA | 3.93 |
| * PLATE, E. CHRISTOPHER, | 383.52 |
| PLUMMER, ANDREW C. & TAMMY M. | 373.05 |
| * POEHNERT, JEFFREY W. | 1,029.72 |
| * PORTER, JOHN | 1,772.90 |
| * PORTER, JOHN | 209.13 |
| * PORTER, ROBERT | 254.86 |
| * PORTER, ROBERT | 205.69 |
| * PORTER, ROBERT | 192.48 |
| PRATT, ARTHUR & DOROTHY | 952.00 |
| QUINTERO, KATHLEEN A. & LUIS R. | 6,174.67 |
| * RANDALL, GARY J. | 2,201.16 |
| * REED, ALICE | 2,295.54 |
| * ROBILACS LLC | 1,243.04 |
| * ROCKSTROM, DONALD C. & LUCY E. | 4,428.16 |
| * ROUND TABLE LODGE | 2,725.17 |
| * ROUND TABLE LODGE | 7,330.13 |
| * ROY, RICHARD J. HOLLY J. | 1,987.78 |
| RUPPERT, THOMAS J. | 3,261.28 |
| RUSO, LINDAJEAN | 538.56 |
| RUSO, MARK A. | 1,560.46 |
| * SALINAS, TIMOTHY J | 554.88 |
| SCHRADER, PATRICIA | 1,065.15 |
| SEBAGO GRAVEL PIT LLC | 511.90 |
| * SEBAGO LAKE CAMPS | 12.95 |
| * SHAW, JESSICA L | 721.34 |
| * SHEA, DAVID | 1,254.87 |
| * SHEA'S AUTO SALES, INC | 558.69 |
| * SHEA'S AUTO SALES, INC | 1,725.98 |
| * SLEIGHTHOLM, BILLIE & RICHARD | 359.04 |
| * SLIPP, GARY & KIM | 51.95 |
| * SLIPP, GARY & KIM | 1,688.17 |
| * SLOAN, CAROL | 2,830.06 |

UNPAID 2011 TAXES AS OF JUNE 30, 2012

| Name ---- | Amount Due |
|--|------------|
| * SLOAN, SUSANNA, STEPHEN & STEWART | 444.18 |
| SMITH, CHARLES & MARIA | 1,770.31 |
| * STACKHOUSE, ARTHUR | 778.43 |
| * STANLEY, SANDRA A. | 2,159.82 |
| STEARNS, PAGE | 1,231.34 |
| * STEVENSON, RICHARD | 6.41 |
| * STEWLOW, DANIEL A. & LISA M. | 544.54 |
| * SUDENFIELD, PAUL & JOHN M. | 646.75 |
| * SWANSON, MARK & YVONNE | 1,163.34 |
| * SWANSON, MARK & YVONNE | 6,075.79 |
| * TABOR, KURT M. | 187.00 |
| * TABOR, RONALD | 187.00 |
| * THERIO, EUGENE & GEORGIA | 95.20 |
| * THERIO, GEORGIA & EUGENE | 1,670.70 |
| * THERIO, GEORGIA M. ET AL | 4,922.25 |
| * THIBEAULT, STEPHEN E. & DENISE J. | 2,460.24 |
| * THOMBS, EUGENE A. | 388.75 |
| * TIMOTHY, MARTHA A. | 2,955.61 |
| * TIMOTHY, MARTHA A. | 567.14 |
| * TONDRE, LORRAINE-DOODY, CHARLES | 5.84 |
| * TOTTLE, KERRY | 348.70 |
| * URBAN, JANET M.& JOYCE | 10.72 |
| * VACCHIANO, STEPHEN & LORI | 876.91 |
| * VANASSE, TINA | 489.32 |
| * VOZELLA, JOHN J. | 360.26 |
| * WACKER, JOHN L. & MARGARET M. | 5,684.98 |
| WATSON, DONNA & THOMAS | 1,234.34 |
| * WHEELER, SHEENA D. | 313.07 |
| WHITTEN, GREGORY K, AND WANDA P. | 1,257.18 |
| WILBUR, ROBERT P. | 464.03 |
| WILLIAMS, HAROLD A. & DONNA | 2,101.74 |
| * WILLIAMS, KENNETH E. & ELIZABETH | 782.20 |
| WOODMAN ASSOCIATES, INC | 95.20 |
| WOODMAN, EDWARD & CAROL | 2,600.32 |
| WOODMAN, EDWARD & CAROL | 5,285.78 |
| WOODMAN, EDWARD & CAROL | 1,328.72 |
| * YOUNG, DORCAS | 1,616.09 |
| <hr style="border-top: 3px double #000;"/> | |
| Total for 261 Accounts: | 362,604.80 |

* Paid in full as of the printing of this report

CEMETERY TRUST FUNDS & RESERVES AS OF JUNE 30, 2012

| Name | Original | Balance | Interest |
|--|-------------------|-------------------|-------------------|
| *Orin Douglas-Haley | \$100.00 | \$190.53 | \$90.53 |
| *Fred Meserve-Haley | \$150.00 | \$291.98 | \$141.98 |
| William Fitch-Rte. 107 | \$200.00 | \$990.16 | \$790.16 |
| Emory Martin | \$500.00 | \$1,364.13 | \$864.13 |
| *Nathan & James Chadbourne-Babb | \$500.00 | \$503.15 | \$3.15 |
| Fannie Fitch-Fitch's Store | \$500.00 | \$1,052.44 | \$552.44 |
| Laura Parker Fitch (Back of Library) | \$300.00 | \$1,440.75 | \$1,140.75 |
| *Emory Martin-Haley | \$100.00 | \$100.34 | \$0.34 |
| Lillian Meserve-Poor | \$200.00 | \$1,002.06 | \$802.06 |
| *Emma Douglas-Haley | \$100.00 | \$100.36 | \$0.36 |
| *Alfred Gray, Stiles, Gray, McKenney-Haley | \$200.00 | \$201.26 | \$1.26 |
| *James & Cassandra-Haley Will/James-Haley | \$100.00 | \$100.14 | \$0.14 |
| *Millard & Marjorie Tripp-Haley | \$100.00 | \$101.07 | \$1.07 |
| *Walter McDonald-Haley | \$50.00 | \$67.90 | \$17.90 |
| *Earle Norman Durrell-Haley | \$200.00 | \$511.54 | \$311.54 |
| *Grover & Ethel Douglas-Haley | \$100.00 | \$197.25 | \$97.25 |
| *Lendora & Guy Lewis-Haley | \$400.00 | \$400.65 | \$0.65 |
| *Granville Durrell-Haley | \$1,000.00 | \$1,001.61 | \$1.61 |
| *Alvin,Rose,Herbert, Elsie, Gladys, Gray-Haley | \$200.00 | \$201.30 | \$1.30 |
| Total | \$5,000.00 | \$9,818.62 | \$4,818.62 |

* Interest to Haley for Perpetural Care

\$665.93

** Interest to Babb for Perpetual Care

\$3.15

| ITEM | RESERVES | BALANCE |
|-------------------------------|----------|--------------|
| Plow Truck | V14 | \$78,204.75 |
| Plow Truck | V01 | \$63,369.82 |
| Ambulance | V06 | \$99,408.67 |
| Backhoe | V04 | \$89,086.24 |
| Folly Bridge | P02 | \$1,871.11 |
| Yard Waste | P13 | \$12,064.41 |
| Engine #2 | V12 | \$240.65 |
| Engine #3 | V07 | \$85,960.92 |
| Engine #4 | V13 | \$160,520.30 |
| Plow Truck w/sander | V03 | \$41,551.95 |
| Revaluation Adjustment | P10 | \$29,109.75 |
| Tank 1 | V08 | \$56,876.08 |
| Tank 2 | V11 | \$150,355.70 |
| Teddy Bear | | \$157.86 |
| Town Hall Parking Lot | P05 | \$22,045.10 |
| Trash Compactor | P19 | \$25,256.28 |
| Transfer Station Enhancements | P11 | \$11,335.18 |
| 1 Ton Dump/Sander | V05 | \$47,106.10 |
| Public Safety Building | P09 | \$0.63 |
| Radio Repeater | P07 | \$3,470.07 |
| Land Acquistion | L01 | \$1,454.79 |
| Roll-Off Truck | V16 | \$30,807.60 |
| Forestry Truck | V09 | \$37,548.54 |
| Public Works Storage | P14 | \$853.93 |
| Rte 114 | P20 | \$7,929.49 |
| Server | P16 | \$9,121.53 |
| Pick-up truck | V17 | \$18,782.34 |
| 50 yd container | P21 | \$2,406.52 |

TOTAL

\$1,086,896.31

Town of Sebago
406 Bridgton Rd
Sebago, ME 04029
(207) 787-2457
(207) 787-2760 (fax)



Michele A. Bukoveckas
Town Clerk/Tax Collector/Deputy Treasurer

MANAGEMENT'S
DISCUSSION AND ANALYSIS (UNAUDITED) June 2012

As Deputy Treasurer of Sebago, I offer the readers of the Town of Sebago's financial statements this narrative overview and analysis of the financial activities of the Town of Sebago for the fiscal year ended June 30, 2012.

Financial Highlights

- The assets of the Town of Sebago exceeded its liabilities at the close of the most recent fiscal year by \$5,349,931 per Statement 1 (Net Assets). Of this amount, \$2,052,155 (unrestricted net assets) may be used to meet the Town's ongoing obligations to citizens and creditors.
- The Town's total net assets increased by \$437,612.
- As of the close of the current fiscal year, the Town of Sebago's governmental funds reported combined ending fund balances of \$3,122,201, an increase of \$232,187. Of this, \$1,756,565 is available for spending at the Town's discretion (unreserved fund balance) in the general fund.
- At the end of the current fiscal year, the net change in fund balance of the general fund was \$96,290 or (1.9%) of total general fund expenditures.

Overview of the Financial Statements

This report is intended to serve as an introduction to the Town of Sebago's basic financial statements. The Town of Sebago's basic financial statements are comprised of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements.

Government-Wide Financial Statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the Town of Sebago's finances, in a manner similar to a private-sector business.

The *Statement of Net Assets* presents information on all of the Town of Sebago's assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town of Sebago is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (eg. uncollected taxes and earned but unused vacation leaves).

Town of Sebago
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Both of the government-wide financial statements distinguish functions of the Town of Sebago that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the Town of Sebago include general government, public safety, public works, recreation and culture, welfare and social services. The Town does not currently report any business-type activities.

Fund Financial Statements. A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town of Sebago, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town of Sebago consist only of governmental funds.

Governmental Funds. *Governmental funds* are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Since the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

The Town of Sebago maintains three individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the general fund, which is considered to be a major fund. Data from the other two governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these non-major governmental funds is provided in the form of *combining statements* elsewhere in this report.

The Town of Sebago adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Basic governmental fund financial statements can be found on later pages of this report.

Fiduciary Funds These activities are omitted from the Town's other financial statements because the Town cannot use these assets to finance its operations. The Town is responsible for ensuring that the assets reported in these funds are used for their intended purpose.

Notes to the Financial Statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Town of Sebago
406 Bridgton Rd
Sebago, ME 04029
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Michele A. Bukoveckas
Town Clerk/Tax Collector/Deputy Treasurer

Other Information. The combining statements referred to earlier in connection with non major governmental funds are presented immediately following the notes to the financial statements.

Government-Wide Financial Analysis. As noted earlier, net assets may serve over time as a useful indicator of a government's financial position.

Table 1
Fiscal Year Ended June 30
Statement of Net Assets

| | <u>Governmental Activities</u> | |
|--|---------------------------------------|---------------------|
| | <u>2012</u> | <u>2011</u> |
| Current and Other Assets | \$ 3,515,327 | \$ 3,169,839 |
| Capital Assets | <u>1,927,031</u> | <u>1,840,467</u> |
| Total Assets | <u>5,442,358</u> | <u>5,010,306</u> |
| Long Term Debt Outstanding | - | 715 |
| Other Liabilities | <u>92,427</u> | <u>39,608</u> |
| Total Liabilities | <u>92,427</u> | <u>40,323</u> |
| Net Assets | | |
| Invested in Capital Assets, net of related debt | 1,927,031 | 1,839,752 |
| Restricted | 1,370,745 | 1,239,903 |
| Unrestricted | <u>2,052,155</u> | <u>1,890,328</u> |
| Total Net Assets | <u>\$ 5,349,931</u> | <u>\$ 4,969,983</u> |

By far, the largest portion of the Town's assets is its capital assets and cash as the largest portion of its liabilities relates to expenses and deferred revenue. Sebago saw a 9% increase in assets during the 2012 fiscal year. The Town of Sebago uses these capital assets to provide services to citizens' consequently; these assets are not available for future spending. Although the Town of Sebago's investment in its capital assets is reported net of related debit, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

Town of Sebago
 406 Bridgton Rd
 Sebago, ME 04029
 (207) 787-2457
 (207) 787-2760 (fax)



Michele A. Bukoveckas
 Town Clerk/Tax Collector/Deputy Treasurer

Statement of Activities Information

Table 2
 Changes in Net Assets
 Year ended June 30, 2012

| | <u>Governmental Activities</u> | |
|----------------------------------|---------------------------------------|--------------------------|
| Revenues | <u>2012</u> | <u>2011</u> |
| Program Revenues: | | |
| Charges for Services | \$ 87,364 | \$ 82,779 |
| Operating Grants & Contributions | 143,585 | 186,189 |
| General Revenues: | | |
| Property Taxes | 4,772,386 | 4,670,183 |
| Excise Taxes | 257,769 | 263,518 |
| Intergovernmental | 159,561 | 116,538 |
| Investment Earnings | <u>41,345</u> | <u>52,690</u> |
| Total Revenues | 5,462,010 | 5,371,897 |
| Expenses | | |
| General Government | 452,505 | 484,738 |
| Public Safety | 174,602 | 190,302 |
| Public Works | 610,255 | 794,527 |
| Education | 3,216,331 | 3,109,423 |
| Health, Sanitation, and Welfare | 159,212 | 161,936 |
| Cultural and Recreational | 45,173 | 46,462 |
| Fixed Charges | 223,115 | 233,423 |
| For Designated Purposes | <u>143,205</u> | <u>169,211</u> |
| Total Expenses | <u>5,024,398</u> | <u>5,190,022</u> |
| Increase in Net Assets | <u>\$ 437,612</u> | <u>\$ 181,875</u> |

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THE TOWN'S FUNDS

The following schedule presents a summary of General Fund revenues (see Statement 6) for the fiscal year ended June 30, 2012:

| <u>Revenues</u> | <u>2012</u> | <u>2011</u> |
|----------------------------|---------------------|---------------------|
| Taxes | \$ 4,974,269 | \$ 5,035,550 |
| Intergovernmental | 218,895 | 175,237 |
| Licenses, Permits and Fees | 56,500 | 49,987 |
| Charges for Services | 12,994 | 14,143 |
| Miscellaneous | <u>51,784</u> | <u>62,039</u> |
| Total Revenues | <u>\$ 5,314,442</u> | <u>\$ 5,336,956</u> |

2012 REVENUES BY SOURCE

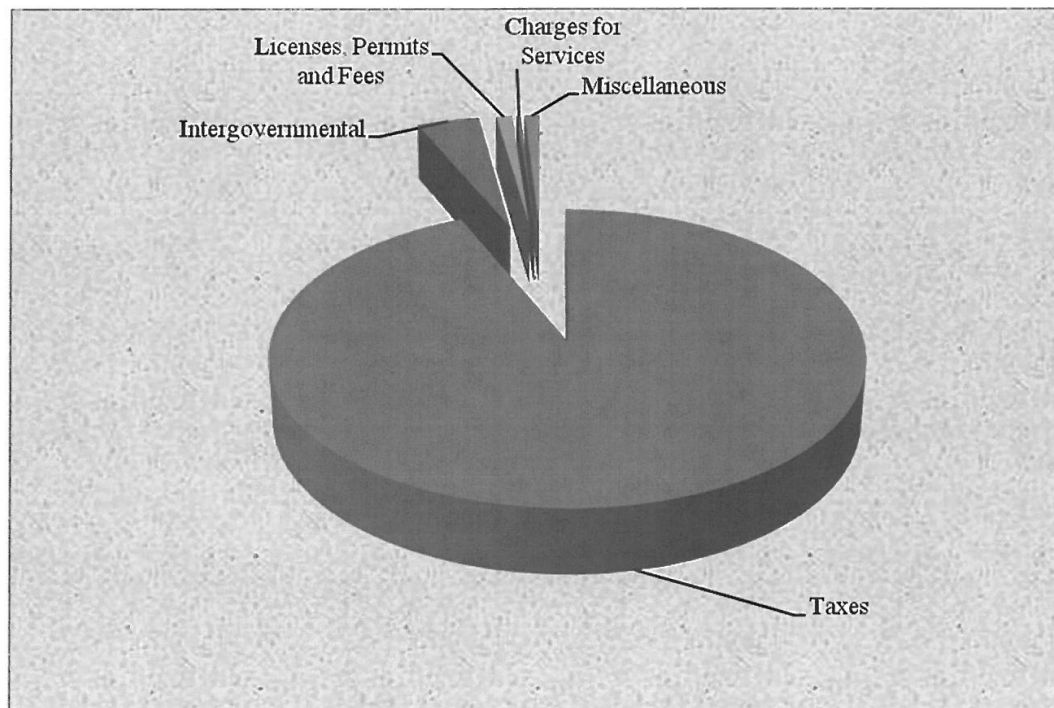


Chart A – 2012 Revenues by Source

Town of Sebago
 406 Bridgton Rd
 Sebago, ME 04029
 (207) 787-2457
 (207) 787-2760 (fax)



Michele A. Bukoveckas
 Town Clerk/Tax Collector/Deputy Treasurer

The following schedule presents a summary of expenditures (see Statement 6) for the fiscal year ended June 30,

| Expenses | <u>2012</u> | <u>2011</u> |
|---------------------------------|---------------------|---------------------|
| General Government | \$ 433,102 | \$ 461,484 |
| Public Safety | 132,122 | 137,241 |
| Public Works | 752,765 | 735,787 |
| Education | 3,216,331 | 3,109,423 |
| Health, Sanitation, and Welfare | 157,641 | 158,641 |
| Cultural and Recreational | 45,173 | 46,464 |
| Capital Outlay | 192,724 | 239,320 |
| Daytime Rescue | 45,179 | 8,500 |
| Fixed Charges | <u>223,115</u> | <u>233,423</u> |
| Total Expenses | <u>\$ 5,198,152</u> | <u>\$ 5,130,283</u> |

Chart B graphically depicts expenditures by function.

2012 EXPENDITURES BY FUNCTION

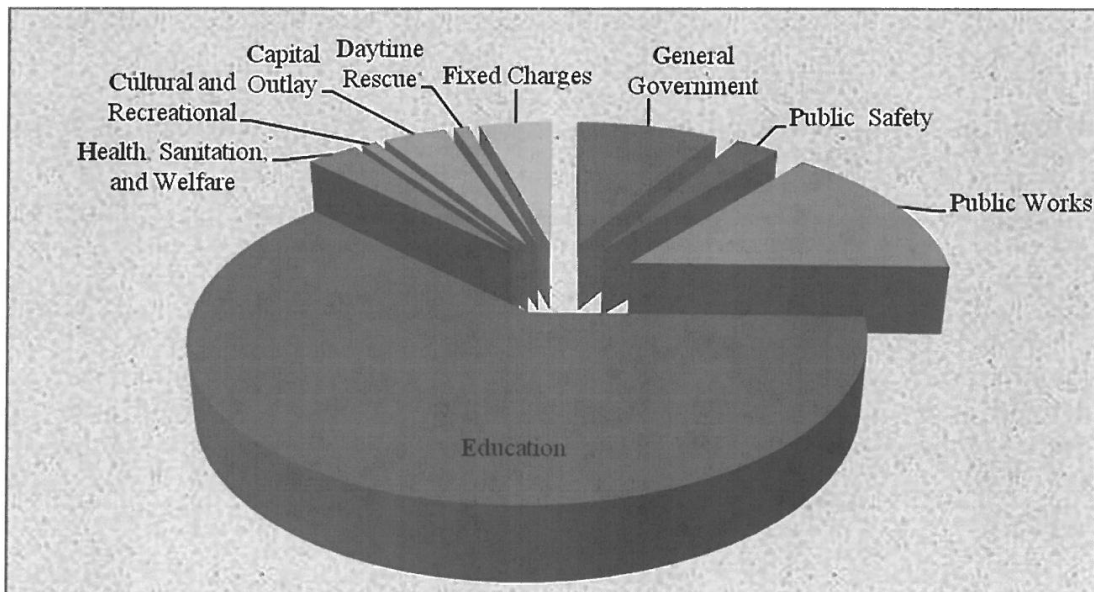


Chart B – 2012 Expenditures by Function

Town of Sebago
406 Bridgton Rd
Sebago, ME 04029
(207) 787-2457
(207) 787-2760 (fax)



Michele A. Bukoveckas
Town Clerk/Tax Collector/Deputy Treasurer

Analysis of Overall Financial Position and Results of Operations

Sebago's revenues exceeded expenses by \$437,612, as expenses were carefully controlled and revenues exceeded expectations. The Town budgeted revenues very conservative due to the economy, expecting to see a decrease, when in fact:

- Taxes and excise collections remained strong
- Local Road Assistance funds were slightly higher
- Building and plumbing permits continues to be strong
- Collected ordinance fines
- Funds received for scrap metal

Factors which affected a decrease in expenditures are as follows:

- General government was down \$32,233.
 - ✓ Employee Benefits due to a mild winter, there was less overtime
 - ✓ Decrease in Health Insurance Benefits as an employee is no longer participating in the Town's program.
 - ✓ There was lapse in Code Enforcement due to a resignation
 - ✓ General Assistance expenses were down

Significant Individual Fund Balances, Transactions and Changes in Fund Balance

The Town finished the year with a fund balance of \$1,756,565 an increase of \$96,290. A healthy Fund Balance will not only enhance the financial position of the Town both in terms of the cash flow today, but also in terms of the amount available to use for unexpected emergencies. The Fund Balance also allows the Town to help defer the tax rate. We remain ever cautious, as to not place the Town in a position where a tax anticipation note will be necessary.

As of the writing of this letter, the Town of Sebago continues to wait for our reimbursement from the State for our Sand Salt Shed. We are anticipating \$101,941 which will be added to the Unassigned Fund.

Analysis of Significant General Fund Budget Variances

Excise revenues continue to be stable. Excise tax is the second highest form of revenue after taxes. There are many legislative bills at the State level which could affect this revenue and others. Unfortunately, any curtailment of the excise tax, or State funding will only shift the burden onto real estate taxes or force a cut in services at the local level.

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Significant Capital Assets

At the end of 2012, the Town had \$1,927,031 net investment in capital assets.

Table 3
Governmental Activities
Capital Assets
(Net of Depreciation)

| | <u>Capital Assets</u> | <u>Accumulated Depreciation</u> | <u>Capital Assets, net of Depreciation</u> |
|--------------------------|------------------------------|--|---|
| Land | \$ 301,905 | \$ - | \$ 301,905 |
| Buildings & Improvements | 905,132 | 301,560 | 603,572 |
| Vehicles & Equipment | 2,010,559 | 1,314,932 | 695,627 |
| Infrastructure | <u>428,536</u> | <u>102,609</u> | <u>325,927</u> |
| TOTAL | <u>\$ 3,646,132</u> | <u>\$ 1,719,101</u> | <u>\$ 1,927,031</u> |

Capital assets net of depreciation increased 5%.

The chart below provides a graphic depiction of the distribution of the 2012 net book value of fixed assets (capital assets, net of depreciation) by asset class.

2012 Net Book Value of Fixed Assets by Class

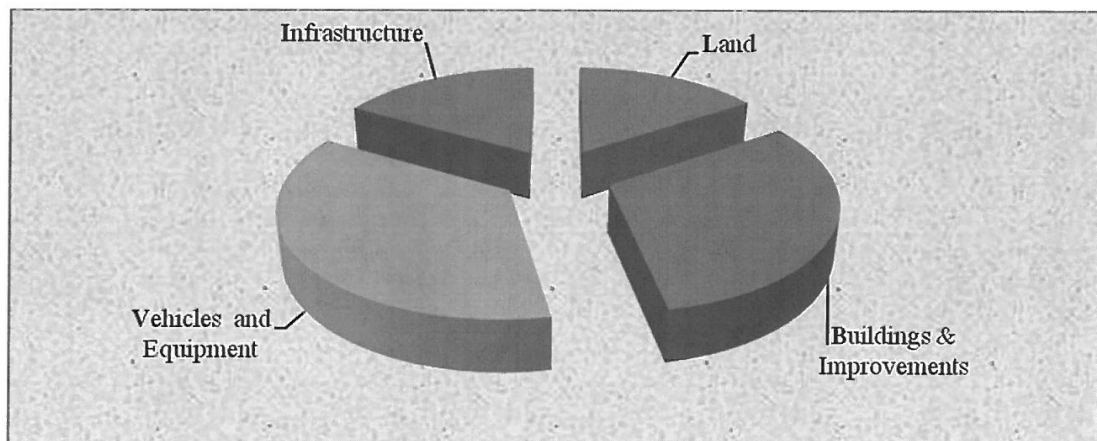


Chart C - 2012 Net Book Value of Fixed Assets by Class

Town of Sebago
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Town Clerk/Tax Collector/Deputy Treasurer

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

Taxpayers at a Referendum in June overwhelmingly rejected the development of a future Fire/Rescue Building. The funds were returned to the CIP line items from which they came from.

In the upcoming fiscal year the Town's Board of Selectmen, Town Manager, and Budget Committee will continue to monitor and evaluate local economic conditions keeping the following factors in mind:

- Changes in the State Education funding formula
- Reductions in State Revenue and Urban Rural Initiative Program (URIP)
- Continued bankruptcy and tax liens rising as a result of tough economic times
- Possibility of decreasing excise tax revenue and other non-intergovernmental revenue resources
- Increasing energy costs and other expenditures.

CONTACTING THE TOWN'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have any questions about this report or need additional financial information, contact Town Manager; James M. Smith III or Deputy Treasurer: Michele A. Bukoveckas at 406 Bridgton Road, Sebago, Maine, 04029 or by phone at (207) 787-2457.

Berry · Talbot · Royer
CERTIFIED PUBLIC ACCOUNTANTS



Board of Selectmen

Town of Sebago

Sebago, Maine

We have audited the financial statements of the Town of Sebago, Maine as of and for the year ended June 30, 2012. The following statements, exhibits, and schedules have been excerpted from the 2012 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town office and on the Town's website. Included herein are:

Statement 1 - Statement of Net Assets

Statement 2 - Statement of Activities

Statement 3 - Balance Sheet - Governmental Funds

Statement 6 - Statement of Revenues, Expenditures, and Changes in Fund Balances - Budget
and Actual - General Fund - Budgetary Basis

Schedule 4 - Statement of Departmental Operations

A handwritten signature in cursive script that reads "Berry Talbot Royer".

Certified Public Accountants
March 21, 2013

TOWN OF SEBAGO, MAINE
STATEMENT OF NET ASSETS
JUNE 30, 2012

| | <u>Governmental Activities</u> |
|--|------------------------------------|
| ASSETS: | |
| Cash and Cash Equivalent | \$ 2,972,829 |
| Receivables (Net of Allowance for Uncollectibles): | |
| Taxes | 362,772 |
| Liens | 125,521 |
| Accounts, Net of Allowance | 54,205 |
| Capital Assets: | |
| Land | 301,905 |
| Other Capital Assets, Net of Depreciation | 1,625,126 |
| Total Capital Assets | <u>1,927,031</u> |
| TOTAL ASSETS | <u>5,442,358</u> |
| LIABILITIES: | |
| Accounts Payable | 61,116 |
| Accrued Expenses | 14,910 |
| Internal Balances | 3,562 |
| Accrued Compensated Absences | 7,742 |
| Deferred Revenues | 5,097 |
| Total Liabilities | <u>92,427</u> |
| NET ASSETS | |
| Invested in Capital Assets, Net of Related Debt | 1,927,031 |
| Restricted for: | |
| Special Revenues | 47,379 |
| Capital Projects | 1,323,366 |
| Unrestricted | <u>2,052,155</u> |
| TOTAL NET ASSETS | <u><u>\$ 5,349,931</u></u> |

The Accompanying Notes are an Integral Part of these Financial Statements.

TOWN OF SEBAGO, MAINE
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2012

The Accompanying Notes are an Integral Part of these Financial Statements.

Berry Talbot Royer, Falmouth, Maine

TOWN OF SEBAGO, MAINE
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2012

| | General Fund | Other Governmental Funds | Total Governmental Funds |
|--|---------------------|--------------------------------|--------------------------------|
| ASSETS: | | | |
| Cash and Cash Equivalent | \$ 1,874,854 | \$ 1,097,975 | \$ 2,972,829 |
| Receivables: | | | |
| Taxes - Current and Prior Years | 362,772 | - | 362,772 |
| Tax Liens | 125,521 | - | 125,521 |
| Accounts, Net of Allowance | 34,871 | 19,334 | 54,205 |
| Due from Other Funds | 22,100 | 271,290 | 293,390 |
| TOTAL ASSETS | <u>\$ 2,420,118</u> | <u>\$ 1,388,599</u> | <u>\$ 3,808,717</u> |
| LIABILITIES AND FUND BALANCES: | | | |
| Liabilities: | | | |
| Accounts Payable | \$ 61,116 | \$ - | \$ 61,116 |
| Accrued Expenses | 14,910 | - | 14,910 |
| Deferred Revenues | 313,538 | - | 313,538 |
| Due to Other Funds | 273,989 | 22,963 | 296,952 |
| | <u>663,553</u> | <u>22,963</u> | <u>686,516</u> |
| FUND BALANCES: | | | |
| Fund Balances: | | | |
| Restricted for: | | | |
| Special Revenues | - | 47,379 | 47,379 |
| Capital Projects | - | 1,323,366 | 1,323,366 |
| Unassigned | 1,756,565 | (5,109) | 1,751,456 |
| | <u>1,756,565</u> | <u>1,365,636</u> | <u>3,122,201</u> |
| TOTAL LIABILITIES AND FUND BALANCES | <u>\$ 2,420,118</u> | <u>\$ 1,388,599</u> | |

Amounts reported for governmental activities in the Statement of
Net Assets (Statement 1) are different because:

| | |
|--|---------------------|
| Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds. | 1,927,031 |
| Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds. | |
| Compensated Absences Payable | (7,742) |
| Funds are not available to pay for current period expenditures and therefore are deferred in the funds. | 308,441 |
| Net Assets of Governmental Activities | <u>\$ 5,349,931</u> |

The Accompanying Notes are an Integral Part of these Financial Statements.

Berry Talbot Royer, Falmouth, Maine

TOWN OF SEBAGO, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
YEAR ENDED JUNE 30, 2012

| | <u>Appropriations</u> | <u>Transfers and Other Credits</u> | <u>Total Available</u> | <u>Expenditures</u> | <u>Appropriation Balances</u> | |
|----------------------------|-----------------------|--|----------------------------|---------------------|-------------------------------|------------------------------|
| | | | | | <u>Overdrawn</u> | <u>Lapsed Unexpended</u> |
| GENERAL GOVERNMENT: | | | | | | |
| General Administration | \$ 270,787 | \$ - | \$ 270,787 | \$ 242,798 | \$ - | \$ 27,989 |
| Selectmen | 12,320 | - | 12,320 | 12,000 | - | 320 |
| Town Manager | 57,880 | - | 57,880 | 69,901 | 12,021 | - |
| Clerk/Treasurer | 80,800 | - | 80,800 | 83,522 | 2,722 | - |
| Code Enforcement | 24,328 | - | 24,328 | 21,538 | - | 2,790 |
| Health Officer | 1,000 | - | 1,000 | 967 | - | 33 |
| Elections | 2,200 | - | 2,200 | 2,281 | 81 | - |
| Appeals Board | 300 | - | 300 | - | - | 300 |
| Planning Board | 400 | - | 400 | 95 | - | 305 |
| | <u>450,015</u> | <u>-</u> | <u>450,015</u> | <u>433,102</u> | <u>14,824</u> | <u>31,737</u> |
| PUBLIC SAFETY: | | | | | | |
| Alarm | 4,000 | - | 4,000 | 2,016 | - | 1,984 |
| Animal Control | 3,850 | - | 3,850 | 3,707 | - | 143 |
| Rescue | 50,823 | - | 50,823 | 41,469 | - | 9,354 |
| Fire | 86,091 | - | 86,091 | 75,862 | - | 10,229 |
| Dispatch | 9,930 | - | 9,930 | 9,068 | - | 862 |
| | <u>154,694</u> | <u>-</u> | <u>154,694</u> | <u>132,122</u> | <u>-</u> | <u>22,572</u> |
| PUBLIC WORKS: | | | | | | |
| Roads | 467,385 | - | 467,385 | 458,638 | - | 8,747 |
| Snow Removal | 242,400 | - | 242,400 | 241,564 | - | 836 |
| Street Lights | 8,000 | - | 8,000 | 6,308 | - | 1,692 |
| Town Hall | 13,475 | - | 13,475 | 18,322 | 4,847 | - |
| Town Office | 12,993 | - | 12,993 | 14,164 | 1,171 | - |
| Town Garage | 10,941 | - | 10,941 | 13,769 | 2,828 | - |
| | <u>755,194</u> | <u>-</u> | <u>755,194</u> | <u>752,765</u> | <u>8,846</u> | <u>11,275</u> |

TOWN OF SEBAGO, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
YEAR ENDED JUNE 30, 2012

| | <u>Appropriations</u> | <u>Transfers and Other Credits</u> | <u>Total Available</u> | <u>Expenditures</u> | <u>Appropriation Balances</u> | |
|---|-----------------------|--|----------------------------|---------------------|-------------------------------|-------------------|
| | | | | | <u>Overdrawn</u> | <u>Unexpended</u> |
| EDUCATION: | | | | | | |
| Maine School Administrative District No. 61 | \$ 3,216,331 | \$ - | \$ 3,216,331 | \$ 3,216,331 | \$ - | \$ - |
| HEALTH, SANITATION AND WELFARE: | | | | | | |
| General Assistance | 20,675 | - | 20,675 | 9,204 | - | 11,471 |
| Service Organizations | 4,725 | - | 4,725 | 2,775 | - | 1,950 |
| Solid Waste | 133,745 | - | 133,745 | 136,302 | 2,557 | - |
| Hazardous Waste | 7,000 | - | 7,000 | 5,443 | - | 1,557 |
| Veteran's Graves | 550 | - | 550 | 438 | - | 112 |
| Sebago Cemetery | 150 | - | 150 | 143 | - | 7 |
| Veteran's Flags | 700 | - | 700 | 836 | 136 | - |
| Small Cemetery | 1,000 | - | 1,000 | 1,600 | 600 | - |
| Historical | 1,400 | - | 1,400 | 900 | - | 500 |
| | <u>169,945</u> | <u>-</u> | <u>169,945</u> | <u>157,641</u> | <u>3,293</u> | <u>15,597</u> |
| CULTURAL AND RECREATIONAL: | | | | | | |
| Sebago Days | 3,600 | - | 3,600 | 3,600 | - | - |
| Memorial Day | 400 | - | 400 | - | - | 400 |
| Parks & Recreation-General Admin | 12,970 | - | 12,970 | 11,086 | - | 1,884 |
| Douglas Mountain | 2,800 | - | 2,800 | 621 | - | 2,179 |
| Town Beach | 3,925 | - | 3,925 | 3,292 | - | 633 |
| SYAA Baseball | 4,000 | - | 4,000 | 4,000 | - | - |
| SYAA Soccer | 1,200 | - | 1,200 | 1,005 | - | 195 |
| Basketball | 1,000 | - | 1,000 | 1,069 | 69 | - |
| Library | 18,500 | - | 18,500 | 18,500 | - | - |
| Food Pantry | 2,000 | - | 2,000 | 2,000 | - | - |
| | <u>50,395</u> | <u>-</u> | <u>50,395</u> | <u>45,173</u> | <u>69</u> | <u>5,291</u> |

TOWN OF SEBAGO, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
YEAR ENDED JUNE 30, 2012

| | <u>Appropriations</u> | <u>Transfers and Other Credits</u> | <u>Total Available</u> | <u>Expenditures</u> | <u>Appropriation Balances</u> | |
|-----------------------|-----------------------|--|----------------------------|---------------------|-------------------------------|------------------------------|
| | | | | | <u>Overdrawn</u> | <u>Lapsed Unexpended</u> |
| FIXED CHARGES: | | | | | | |
| County Tax | \$ 217,117 | \$ - | \$ 217,117 | \$ 217,117 | \$ - | \$ - |
| Overlay | 13,981 | - | 13,981 | 807 | - | 13,174 |
| Debt Service | 4,600 | - | 4,600 | 5,191 | 591 | - |
| | <u>235,698</u> | <u>-</u> | <u>235,698</u> | <u>223,115</u> | <u>591</u> | <u>13,174</u> |
| TOTAL | <u>\$ 5,032,272</u> | <u>\$ -</u> | <u>\$ 5,032,272</u> | <u>\$ 4,960,249</u> | <u>\$ 27,623</u> | <u>\$ 99,646</u> |

TOWN OF SEBAGO, MAINE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -
BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS
FOR THE YEAR ENDED JUNE 30, 2012

| | Initial and Final Budget | Actual | Variance Positive (Negative) |
|--|---|---------------------|---|
| REVENUES: | | | |
| Taxes | \$ 4,980,886 | \$ 4,974,269 | \$ (6,617) |
| Intergovernmental | 187,573 | 218,895 | 31,322 |
| Licenses, Permits and Fees | 42,950 | 56,500 | 13,550 |
| Charges for Services | 10,350 | 12,994 | 2,644 |
| Other Revenues | 43,450 | 51,784 | 8,334 |
| TOTAL REVENUES | <u>5,265,209</u> | <u>5,314,442</u> | <u>49,233</u> |
| EXPENDITURES: | | | |
| General Government | 450,015 | 433,102 | 16,913 |
| Public Safety | 154,694 | 132,122 | 22,572 |
| Public Works | 755,194 | 752,765 | 2,429 |
| Education | 3,216,331 | 3,216,331 | - |
| Health, Sanitation and Welfare | 169,945 | 157,641 | 12,304 |
| Cultural and Recreational | 50,395 | 45,173 | 5,222 |
| Fixed Charges | 235,698 | 223,115 | 12,583 |
| TOTAL EXPENDITURES | <u>5,032,272</u> | <u>4,960,249</u> | <u>72,023</u> |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | 232,937 | 354,193 | 121,256 |
| OTHER FINANCING SOURCES (USES): | | | |
| Budgeted Use of Surplus | 5,000 | - | (5,000) |
| Operating Transfer to Daytime Rescue | (45,213) | (45,179) | 34 |
| Operating Transfer Out | (192,724) | (192,724) | - |
| | <u>(232,937)</u> | <u>(237,903)</u> | <u>(4,966)</u> |
| EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES | <u>\$ -</u> | 116,290 | <u>\$ 116,290</u> |
| FUND BALANCE - JULY 1 | | 1,660,275 | |
| TRANSFER TO DAYTIME RESCUE | | <u>(20,000)</u> | |
| FUND BALANCE - JUNE 30 | | <u>\$ 1,756,565</u> | |

The Accompanying Notes are an Integral Part of these Financial Statements.

Berry Talbot Royer, Falmouth, Maine

SELECTMEN / TOWN MANAGER REPORT 2011/2012

In June 2012 Chris Parker was elected to the Board of Selectmen filling the unexpired term of Dana Batchelder.

The Board and Town Manager focused on achieving goals we had set. We were successful in making positive changes to the Personnel Policy with input from the employees and implemented a more comprehensive Bid Policy. We updated the Town Beach Ordinance and the Parking Ordinance, both of which were approved by the voters at Town Meeting.

The Douglas Mountain Committee held a work day clearing trails and repainting signs. The map has been replaced on the tower and the fence repaired by Public Works. The Vocational Alternative Education students at Lake Region High School will volunteer their time to construct two bridges along the Scout Trail to improve the trail and further the safety of hikers.

The Ad Hoc cemetery committee also held a work day and along with volunteers cleaned several cemeteries, reconstructed fences, and straightened stones. Plans are underway to have broken stones repaired and signs made for many of the cemeteries.

A Community Development Block Grant (CDBG) was awarded to the Town to evaluate the future of the Sebago Elementary School. A consultant was hired with the grant money and a committee formed of parents and townspeople. The discussion continues with representatives from SAD 61 towns, School Board members, and citizens to assess the future of all elementary schools in the District. The Town also received a CDBG grant to build ramps at the Town Office and Town Hall and improve handicap accessibility to town facilities. We also received a second CDBG weatherization grant and this work continues with improvements made to the homes of several Sebago seniors under the supervision of Edythe Harnden. Many thanks to Allen Crabtree for his success in writing these grants for the Town.

A task force of the Fire, EMS and Selectmen met to develop a proposal for a new combined fire and rescue building, following voter approval at last year's town meeting to use Capital Investment Program (CIP) funds to purchase and develop a site for it on Route 114 at the old Arthur Crowe sand pit. This has been a 14-year effort to replace older, inadequate fire barns. The new facility would have combined the functions of the East Sebago and North Sebago Fire Houses and the Rescue barn into one facility, and would reduce overhead costs and improve efficiency to public safety responses. The new facility would also have allowed for housing up to four fire service interns, further enhancing emergency responses. A local architect was hired to draw up the plans, and bids were let for a contractor to build the facility using a number of local workmen and subcontractors. An agreement was reached with the Town of Standish to provide a fire truck at their own expense to be housed in Sebago, reducing the cost to Sebago to fund one of their fire trucks. A very advantageous 15-year state bond was negotiated with net annual costs to the town of about \$50,000. Numerous public hearings were held, articles were placed in the local newspapers and town newsletter, and on the town website explaining the proposal. The question was put before Sebago voters in a June 2012 referendum, but the Fire /Rescue Barn effort failed by a vote of 4-1. A follow up survey indicated that most voters did not feel that there is a need for a new facility and many had not attended any of the public hearings. Most objected to the proposed location and felt the cost was too high.

As a result of the “no” vote, the Town of Standish has withdrawn their offer of a fire truck and Sebago will have to add replacement costs of Engine 2 in the CIP budget, and urgently required structural repairs have had to be made/will need to be made to the East Sebago fire station.

The Town purchased a used grader in good condition and is using it to grade roads and extend the capabilities of the Public Works crew. The Town also entered into a lease / purchase agreement for an excavator to save the cost of the annual rental fee in the budget. The channel at the mouth of Northwest River was dredged providing sand for the Town, improving the Beach area, and allowing better access for boat owners.

The Budget and CIP committees along with the Selectmen and Town Manager worked together to negotiate a fiscally responsible budget and we were able to reduce the mil rate by \$.75. Many thanks to the people who volunteer their time for all committees and we appreciate their commitment.

Respectfully submitted,

James M. Smith III, Town Manager
Ann Farley, Chairman of the Board
Allen Crabtree
Edythe Harnden
Jeff Harriman
Chris Parker



TOWN CLERK/REGISTRAR OF VOTERS REPORT

Michele A. Bukoveckas-Town Clerk/Registrar

clerk@townofsebago.org

www.townofsebago.org

To the Citizens of Sebago:

The Office of the Town Clerk strives to deliver a high level of professionalism and customer service. We promise to protect the Municipal Records and provide reasonable access to these records. In addition, we will conduct elections to the highest level of confidence.

The Town Clerk is the custodian of public records and is the major reference resource for the past as well as the present. The Office is also responsible for the following:

- Motor Vehicle Registrations
- Recreational and Game Licenses (Snowmobiles, ATVs, Boats, Hunting & Fishing)
- Dog Licenses
- Vital Records (Birth/Marriage/Death)
- Voter Registrations and Elections (Federal/State & Local)
- Tax Collections

MOTOR VEHICLE REGISTRATIONS

New and re-registrations can be done at the Town Office. To re-register a vehicle, you must provide the previous registration or have the vehicle identification number, year, make, model, color of the vehicle you wish to register. You must also provide the current mileage and proof of insurance. With a new registration, you are also required to present the Bill of Sale and the title paper work. *Renewals can be done on-line. When using this process, you will need to print out the confirmation form. Your new stickers and registration will be mailed to you.* 2017 vehicles were registered in the office and 249 were registered on line.

RECREATIONAL/GAME LICENSES

Hunting and Fishing licenses may be purchased from the Clerks Office. . Hunting and Fishing may also be purchased on-line. The Clerk's Office also registers boats, snowmobiles and ATVs. Renewals can be done in the office or on-line. **If you are coming into the office to register, please bring in your prior registration to ensure the proper boat, snowmobile or ATV is being registered.** With a new registration, you are required to present the Bill of Sale. During the past year, we processed 170 recreational licenses, and registered 818 recreational vehicles which included 139 boats that were done on-line.

DOG LICENSES

To license a dog, a current **State of Maine Rabies Certificate** must be presented. Sebago usually holds a rabies clinic in January of every year. The fee for neutered/spayed dogs is \$6.00; unneutered/unspayed is \$11.00. **All dogs six months or older must be licensed by the end of the calendar year.** A late fee of \$25.00 will be charged after February 1st of each year. This year Sebago registered 222 dogs. *The most popular breed is Labrador retriever, and the most popular color is black.*

VITAL RECORDS

The Clerk's Office maintains the records of all births, marriages and deaths that occur in Sebago. Certified copies of these documents are available at \$15.00 for the first copy, and \$6.00 for each additional copy purchased at the same time. Under a new law, in order to obtain a certified copy, a form must be filed with proof of identification. In some cases, proof

of prior

Sebago had 12 births this year. The first 2011 baby was a baby boy born on July 9, 2011. Of the 12 babies born, 4 were girls, 7 were boys. First alphabetical name was Andrew, last alphabetical name was Robert.



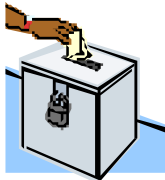
Marriage licenses are issued in the Clerk's Office. The cost for a marriage license is \$40.00. There were 20 marriage licenses issued in FY 11-12.

*"To live in hearts we leave behind is not to die."
Thomas Campbell*

These are some of the loved ones that live on in our hearts, may you always be remembered!

| | | | |
|---------------------|--------|--------------|------------|
| Heather A. Lindsay | 39 yrs | Sebago, ME | 07/04/2011 |
| Tiffany C. Westbury | 28 yrs | Sebago, ME | 08/25/2011 |
| Peter J. Kolofsky | 46 yrs | Sebago, ME | 11/05/2011 |
| Ida M. Packard | 82 yrs | Portland, ME | 11/25/2011 |
| Lawrence J. Raleigh | 82 yrs | Sebago, ME | 02/20/2012 |
| John J. Porter | 47 yrs | Bridgton, ME | 03/04/2012 |
| John D. Egan | 50 yrs | Sebago, ME | 04/16/2012 |

REGISTRAR OF VOTERS



As of June 30, 2012 we had 391 registered Democrats, 443 registered Republicans, 49 registered Green Independents and 522 un-enrolled voters for a total of 1,405 voters.

The Town of Sebago held three Elections this year. The following is a breakdown of how many Sebago residents voted:

| | | |
|---------------------------|---|----------------|
| November 8, 2011: cast | Referendum/County/Town Ordinances | 530 votes |
| May 22, 2012: cast | Municipal & M.S.A.D. #61 School Budget Referendum | 158 votes |
| June 12, 2012: | Primary/Fire/Rescue Referendum | 541 votes cast |

CODE ENFORCEMENT REPORT

Permits Issued for the Fiscal Year ending June 2012

New Homes--6
Additions--11
Remodel/Renovations--11
Demolition--3
Foundations/Slabs—1

Camp Expansions--1
Porches/Decks--13
Garages/Barns--10
Sheds/Storage--5
Electrical--32
Internal Plumbing--14
Septic Systems/SSWD--25
Generators--4
Signs--2

TOTAL PERMITS: 138

TOTAL INSPECTIONS: 167

Respectfully submitted,
Brandon Woolley, CEO



E-911 ADDRESSING OFFICER REPORT

There have been several changes to people's addresses due to incorrect information taken or given in the past years. We have been working very closely with the State of Maine's GIS E-911 Support Group and have corrected these problems, mostly due to when an emergency call comes in and the EMS is not able to locate the people. These changes will continue until addresses have been approved by the State.

Thank you for your patience.

Respectfully submitted,
Brandon Woolley, 911- Addressing Officer

SEBAGO PLANNING BOARD

The Planning Board held regular business meetings each month to review applications for subdivisions, site plans and expansions of non-conforming structures within the Shoreland Zone, including specifically advertised public hearings as necessary. The Board conducted field site walks as a part of the review process on 2 occasions.

Subdivisions

- Gilbert Homes – Map 11, Lots 18-A 1 thru 18-A 11, 18-12 thru 18-56

Site Plan Reviews

- Fire & Rescue – Map 2, Lot 34
- Palli Condo – Map 28, Lot 10
- Laneau & Hubbard – Map 4, Lot 21-A
- Woodman – Map 19, Lot 19
- Anderson & Sons – Map 14, Lots 29 & 31
- Kaitlyn Hall Day Care – Map 10, Lot 20
- Lamanuzzi Walkway – Map 21, Lot 26

Commercial

- None approved

Shoreland

- None approved

The regular business meetings, workshop meetings and site walks are always open to the public. We welcome and encourage citizens to participate.

Respectfully submitted,
Paul White, Chair

GENERAL ASSISTANCE

I was appointed General Assistance Administrator for the Town of Sebago for the fiscal year, 2011 - 2012. Implementing the State's rules and guidelines sometimes makes it extremely difficult. These rules and guidelines are updated yearly by the State, which the Town must adopt.

Sebago General Assistance hours are Thursday from 1pm to 3pm. In the case of an emergency I am more than willing to come into the office at a day and time that the office is opened, that is more convenient for the client.

Each client needs to bring with them proof of all income and expenses for everyone in the household for the last 30 days. If they are a repeat client, and able to work, they must also bring a list of at least five places a week they have applied for work in the last 30 days.

The budget for this year was the same as the previous year, \$20,675, of which \$8,995.88 was spent. Electricity \$1,026.07, Food \$0, Heating Fuel \$1,802.18, Household/Personal Expense \$45.00, Rental \$3,406.00, Holiday Assistance \$425.00 and \$2,291.63 for Administration.

The food cabinet that my husband built is located in the kitchen at the Town Office for non perishable food for those who cannot get to the Food Pantry.

I look forward to be able to continue as the General Assistance Administrator for the Town in the coming years.

SENIOR WEATERIZATION PROGRAM

The Town had received a second grant from the government for this program. With this grant we have helped four senior families. Again we have replaced roofs, windows, ceilings, dry wall, and done some painting.

We have worked with contractors from Sebago on these projects.

FUEL ASSISTANCE PROGAM

This program is continuing for a second year, with a gas grill that was donated by my husband and myself, which was raffled off during Town Meeting.. This past July we had George Hamm from the Comedy Connection in Portland come out and perform for us at the Town Hall. In August Camp O-AT-KA put on a Harvest Dinner for us. We will be able to have fuel delivered, oil, gas and wood, to many families who would not have been eligible for General Assistance, they would have been considered over income according to State guidelines.

We are planning to form a committee to help with ideas to earn money for the next heating season. If anyone is interested in joining us please call the office.

Respectfully, Edythe L. Harnden (Edie)

SEBAGO EMS

Sebago EMS continues to be busy with a total of 178 calls for services in 2012. These calls ranged from medical calls, motor vehicle accidents, Fire Dept. assist/standby, assisting Cumberland County Sheriff's office, and mutual aid medical calls to Baldwin, Hiram and Standish.

We are also busy doing other things in the community such as an Automated External Defibrillator (AED) program. AED's are located at the following places in town that Sebago EMS maintains; Town Hall, Potter Gym, Spaulding Library, Sebago Elementary and three Sebago FD Fire Engines. We also can teach AHA CPR courses. If anyone is interested please call 787-4120 to get more info. Sebago EMS also attends the senior lunch at the Church of the Nazarene and provides blood pressure checks.

Sebago EMS is always looking for new members. If you would like more information about our service, please call 787-4120 between the hours of 6:00am – 6:00pm Monday through Friday. We have added three new basic EMT's to our call roster in 2011.

Sebago EMS would like to thank Sebago Fire Dept. and Standish Dispatch for their continued support and assistance throughout the year.

Thank you to the members of Sebago EMS for your dedication and long hours of service, we would not be able to provide such a high quality of service without you.

Respectfully submitted,
Timothy Smith
EMS Chief



SPAULDING MEMORIAL LIBRARY

Spaulding Memorial Library has enjoyed another successful year. Sebago Days found us baking for the annual Book and Bake Sale at the library, then encouraging people to buy a chance in the “Minute to win it” contest to see when Anabel the cow would decide to drop a cow patty. Our Push Back the Stacks programs are popular – musician and storyteller Jennifer Armstrong entertained us in July, then local (Bridgton) author /illustrator Dan Edwards introduced us to his new book, Mr. McFrawley’s Traveling Show. We held a Fall Fling Dance, a rope making workshop, and in November, the exciting Punkin’ Chunkin’. Many a left-over Halloween pumpkin and some apples, too, proved to be excellent missiles! The always tasty Christmas Cookie Walk drew a crowd, as well. Our second annual Easter Cake Sale was sold out, and the cakes were lovely and/or cute, and delicious!

Push Back the Stacks returned in the Spring with a presentation by local high school student, Rowan Wallace about her experience in Russia. Another presentation about their home countries, Egypt and Bangladesh was given by two Foreign Exchange students. In June we hosted a return visit by African drummer, Anagret Baier. The audience was tapping, clapping and dancing to the invigorating music!

In addition to entertainment and fundraising , and after enduring two very warm summers, our talented grant-writing board members wrote and received 3 grants that allowed us to install air conditioning units so now the library is a cool place in which to work and visit in the summer!

To thank everyone who had donated time, talent and money to SML, we held an Open House with delicious food and many posters and pictures of the volunteer services and events that have helped to keep the library an important asset to the town of Sebago.



SEBAGO HISTORICAL SOCIETY

The members of the Sebago Historical Society continue to meet on the 4th Wednesday of each month at the Historical Building located at 347 Convene Road with all meetings open to the public. We welcome visitors to view our expanding displays during the summertime open hours on the 2nd Saturday and 4th Sunday of each month, June through September.

We provide many services to the citizens of Sebago and other interested persons. The opportunities for visits from the elementary school are made available as their program allows. We serve as a resource to assist those with research using our repository of Town and Family Records or other materials relating to the history of Sebago. Members continue to document all of the known gravesites and stones in Sebago's cemeteries to aid in genealogical requests. These are also available at the Town Office and on-line.

We welcome donations of items that relate to Sebago families and businesses. These donations continue our purpose of preserving Sebago's past and providing research and educational opportunities. They also enable us to create interesting displays to demonstrate various aspects of living in Sebago. The featured displays include:

| | |
|-------------------|---|
| Domestic Living | Farming Activities |
| Local Businesses | Representative Clothing |
| Fraternal Groups | Recreational Opportunities & Summer Camps |
| Post Offices | Schools |
| Wartime Materials | Churches |

The tradition of providing pictorial history through Sebago Calendars continues. The theme for the 2012 Calendar was SEBAGO ARTISTS, PAST & PRESENT Part II and featured many artistic areas by well known individuals. We also publish a quarterly newsletter, SEBAGO ECHOES, with a variety of articles from the past. These are available with an individual membership and at the library. The 3rd Annual Historic Tour of Sebago sites included visits to "The Studio" owned by Eben and Mimi Lang on Douglas Hill, a visual tour of "Mud City" Now and Then, as well as The Nason Homestead, owned by Wayne and Ann Farley of North Sebago. Programs supported by your vote at Town Meeting included, Harry Hepburn providing interesting facts of various antiques at an appraisal and Bill Shelly with Narrow Gauge Railroad history of the area. Each year we participate at Sebago Days with booth sales of our items and a float entry for the Parade with this year's design being the 'Night Before Christmas'.

A Christmas Display of vintage ornaments was held in conjunction with the Spaulding Memorial Library, Christmas Cookie Walk and a Memorial Day opening presentation of an On Line project of the effects and history of families in Sebago during the Civil War.

The completion of a new coat of paint to the second half the building by the Farleys resulted in a more attractive piece of town property. Town workmen also added a security light to the brighten the parking lot and building.

New members interested in helping to achieve our goals and those interested in researching and learning of Sebago's past are always welcome. Please call 787-2555 to sign up for membership.

Thank you all for your continuing support.

Respectfully submitted, Ann Burns, President

Joseph Fitch Potter Trust

February 24, 2013

Michele A. Bukoveckas, Town Clerk
Town of Sebago
406 Bridgton Road
Sebago, Maine 04029

Subject: Joseph Fitch Potter Trust Funds Year 2013

The trust was created by a gift of \$33,528 by Dr. Joseph Fitch Potter in 1894. The trusts balance, which is now a combination of two CDs, as of January 31, 2013, was \$42,940.10.

In March of last year, the trust distributed funds to Sebago Elementary (\$500) and to two churches, Sebago Center Community Church (\$250) and Sebago Church of the Nazarene (\$250)..

At a meeting on February 18, 2013, the trustees voted a stipend of \$250 for the Church of the Nazarene. They also voted a gift of \$500 to Sebago Elementary School as a contribution towards an upcoming event.

The funds will be withdrawn and the checks for this year's distribution written in early March. The two CDs will mature and roll over on March 11. As the interest on a longer term CD is not very good both CDs may be renewed for just one year.

Sincerely,

Joseph McMahon

Mr. Joseph McMahon
Treasurer, Potter Trustees.

Sebago Cemetery Board of Trustees

Feb 24, 2013

Michele A. Bukoveckas, Town Clerk
Town of Sebago, Maine
406 Bridgton Road
Sebago, Maine 04029

Subject: Sebago Cemetery

Dear Michele:

The Sebago Cemetery on Hancock Pond Road was established in 1991. The total number of surveyed lots, which are in the first three sections, is 680. The surveyed lots represent 22% of the cemetery property.

As of June 30, 2012 there have been 99 lots sold. The perpetual care account totals \$15,705.88.

| | Section A | Section B | Section C | Total |
|------|-----------|-----------|-----------|-------|
| Sold | 55 | 24 | 20 | 99 |

Hurricane Sandy blew down a section of fence in November. The damage was promptly repaired by our Public Works Department...Thank you!

Sherrill Brown, a Sebago Cemetery Trustee, has been maintaining a record of internments at all Sebago Cemeteries on an Ancestry.Com web site. You can find the records at: <http://www.rootsweb.ancestry.com/~mecsebag/home.html>. Sebago Cemetery is the first one on the list.

Sincerely,

Mr. Joseph McMahon
Chairman, Sebago Cemetery Board of Trustees

MAPLE GROVE GRANGE # 148

At one hundred and thirty six years old, Maple Grove Grange is the oldest, still active organization in Sebago. Although it was first formed to assist the agricultural endeavors of Sebago farmers, with dwindling farms, the focus of today also includes Community Service.

We are always open to new membership; contact any grange member for information and opportunities to make a difference in your community.

Out of the 150 granges in Maine, we were recognized by the National and State Granges as the second place winner for our projects in the Community Service contest. Our focus was on Children and Youth, Veterans and Geriatrics, Town Activities and State Grange Projects.

This year, we assisted by collecting or creating items by providing: 67 sweater, hat, blanket and bootie sets for Maine Medical Center Neonatal Unit, 31 afghans, quilts, and blankets for Project Linus and 58 to Center for Grieving Children, 86 gift bags for Ronald McDonald House families, 6 gallons of aluminum tabs for recycling as well as collection of labels and box tops for Sebago Elementary and 26 pairs of glasses for Sebago Lions.

Additionally, we donated to: Opportunity Farm in New Gloucester, Maine Grange buildings at the Eastern States Exposition, Kelly Farm a living agricultural museum at the site of the founding of the Grange Maine State Grange Building in Augusta, Sebago Center Community Church and Sunday School Projects, Two student college scholarships. Our 1st place award for a domestic exhibit at Fryeburg Fair, provided all 3rd graders with dictionaries as part of a national "Words for Thirds" program. We volunteered to assist the following: Sebago Fire Department, Sebago Volunteer Association, Hospice of Maine, Sebago Historical Society, Sebago Warming Hut and Food Pantry, Various Nursing Homes, entertainment, Sebago Days, Town of Sebago, Veterans' Park Information Board and flag placement for Memorial Day.

The Annual "Breakfast with Santa" event was revamped this year to be held in conjunction with the Lion's Club and Student Council of Sebago Elementary School in the gymnasium and was held to allow local families a chance to meet Santa at breakfast and then the young folks could shop by themselves, for economically priced family gifts without the large store atmosphere. As noted above, we assist the Town of Sebago by placing flags at every known Veteran's grave in Sebago cemeteries. The project is funded by your supporting vote annually at Town Meeting, for which we thank you.

Respectfully submitted,

Robert Burns, Master

We have posters at the following places for each activity we hold.

Spaulding and Baldwin Memorial Libraries; Whistle Stop, Jordan's, Gemmes, and Four Season's Variety Stores; Town Hall; Town Office and East Baldwin, Post Office. A picture of one is shown below; actual posters are included throughout the report.



SEBAGO DAYS COMMITTEE

Sebago Days was held the third weekend of July. This event provides all Sebago organizations and individuals in the area a venue to earn funds and gives exposure to their programs and departments.

The success of Sebago Days relies heavily on the support of the community and the willingness of volunteers to help create a celebration for the families who live in or visit Sebago. Planning for the event begins in January and continues until the annual meeting in October. Our January meeting is usually a busy one getting the event and vendors scheduled. Many volunteers and hours are expended for which the committee wishes to thank everyone for their time and efforts.

Many organizations in town were represented by committee members that helped in planning and carrying out the festivities. We are very thankful to the generosity of individuals and businesses for their supporting donations and volunteer hours.

The proceeds from each year are used for advance expenses such as fireworks, tent and chairs, spraying, toilet facilities, insurance, security, entertainment deposits, advertising costs and carnival companies. With the continuing economic conditions, we have not had the funds to make facility improvements, but are determined to continue with this event.

Our popular features continue to be our raffle, with chances to win one or more of the nearly 200 items. The Saturday Night fireworks always attract huge crowds, with people traveling many miles to enjoy them. We would like to thank the townspeople for supporting us in funding the fireworks at the annual town meeting.

The Family Fun Run continues to gain more participants; in 2012 over 140 runners participated. The talent show proves that there is lot of good talent in our town.

The officers for the 2011-2012 terms were:

President--Carl Dolloff

Vice President--Robert Burns

Treasurer--Michael Foye

Secretary--Ann Burns

Board of Trustees--the above elected officials and Jackie Morgan for 1 year, Rita Dolloff for 2 years, and Donelle Allen for 3 years

We can always use additional ideas and assistance. Therefore, we hope many of you will desire to show your interest in this town activity and support it by volunteering. Contact one of the above officers to express your interest.

Respectfully submitted,
Carl Dolloff, President



SEBAGO LIONS CLUB REPORT

The Sebago Lions Club is more than a yard sale or chicken BBQ – much more. Your support at fundraisers like those does allow us to raise funds we need to carry out our true purpose however, and that's community service. The Lions are an international organization, and each club strives to support their local community, and joins with other clubs to reach out to our country and our world in times of need. We are especially involved with projects related to vision and hearing ever since Helen Keller asked Lions to become "Knights of the Blind" in 1925. We are always looking for ways to help here in our own community whatever the cause, and here are some of the projects we supported in 2011-2012:

- Assistance with eye exams and eyeglasses for Sebago residents
- Student of the Month recognitions for 3 Lake Region Seniors with awards of \$100 each
 - \$1,000 scholarship for one student awarded to Monica Couvillion
- \$1,000 Memorial Scholarship honoring John O'Neil and Abe Parker awarded to Aaron Cox



- Hosting Memorial Day and Veteran's Day ceremonies for the town at Veteran's Memorial Park
 - Outstanding Community Service Award presented to Maureen Harriman
 - Collecting used eyeglasses, sunglasses, cell phones and hearing aids for recycling
- Fundraising dinner to honor our own Ron Johnson as a Past International Director which earned \$700+ for Camp Sunshine
 - Additional donation of \$1,000 to Camp Sunshine
 - \$500 donation to Camp Susan Curtis
 - \$500 donation to Spaulding Memorial Library
 - \$500 donation to the Warming Hut
 - \$500 contribution toward holiday food baskets for families in town
 - \$2,000 donation to the FIDELCO Guide Dog Foundation
 - Provided the sound system for the Christmas Tree lighting program in the park
- Sponsored the Sebago Elementary Students with their Breakfast with Santa -all monies collected are used for their Secret Santa program

Additionally, we were honored to be able to come to the aid of the Kolofsky and Porter families after they suffered the loss of loved ones.

Our mission is to empower volunteers to serve their communities, meet humanitarian needs, encourage peace and promote international understanding through Lions clubs.



We hope you can join us for our Father's Day Water and Wheels event, the Phil Farrin Memorial Golf Tournament and more

Respectfully Submitted,
Tina Hook, Lions Club Secretary

THE ROAD COMMITTEE

Your Tax Dollars At Work

Your Road committee has now existed for over two years. We decided early in the process to re-implement the " Road Service Maintenance System " that was developed by the State of Maine and the Town of Sebago, thanks to Maureen Scanlon's hard work at the time. This system, RSMS, uses a point value system, based on various types and severity of road surface and road bed failure, to establish a top grouping of roads to repair first. Maureen and Tim Mayberry have collected road data for the last two years and will soon be working on data for this year. The longer the RSMS is used, the more data is gathered. This increases the validity of our RSMS system as time passes. This system eliminates the possibility of road funds mismanagement by politics or squeaky wheel tactics. This report is not intended to be a detailed accounting of public works policy or actions, but rather, an indicator as to what roads are in the highest grouping according to need for repair. The past year has been a productive one.

Orchard Road was ground up, shimmed with gravel, and re-graded. It was then paved with two inches of base pavement and an inch of surface pavement. Drainage was improved in some areas. All roads that are graded and have pavement replaced and are crowned to help remove rain and melt water off the road surface as efficiently as possible.

Winn Road was ground up, shimmed with gravel, and graded. It was also paved with two inches of base pavement and an inch of surface pavement. Drainage was improved, which required some blasting.

River Road which had already had several new culverts installed and gravel work done in previous years was topped with gravel and paved with two inches of base pavement and an inch of surface pavement.

As we do major reconstruction on our worst roads, future costs of maintaining these roads will be greatly reduced. The program for maintaining a road that is rebuilt with full depth excavation and with appropriate drainage becomes one of edge shimming with gravel, drainage work, and occasional resurfacing. This will reduce the long term maintenance costs while improving our road quality over the long term.

Roads that are highest on the list for major reconstruction are, Robinson Hill Road, Swamp Road, Hogfat Hill Road, Pit Road, Shore Road, Dolloff Road, and Folly Road gravel and paving. We intend to start work on Robinson Hill Road this season. The ongoing priority of these roads may change their order on the list as changing conditions warrant. We appreciate your support and cooperation with regard to the road reconstruction program. We will proceed with these projects as quickly as funds permit. We will also attempt to proceed with the work in your areas with as little inconvenience to you as possible. Thank You.

Phil Lowe, Road Committee Chair
Tim Mayberry, Public Works Foreman
Chris Parker, Selectman
Jim Smith, Town Manager and Public Works Director

SEBAGO VOLUNTEER ASSOCIATION

The Sebago Volunteers have completed another very busy year with many ongoing dinners and new projects. Our usual fund raisers are suppers: we begin with our turkey pot pie dinner. In July and August, we had baked beans with all the trimmings which were well attended and very productive. Another big event for us was the turkey dinner in October. We wish to thank all who assisted with the food donations. Such delicious pies! We would also like to send out a big thank you to CAMP O –AT –KA for the large salad provided for each supper. Another big thank you goes out to Jordan's Store for all of their support and help in ordering and securing food donations.

Sebago Days continues to be the most profitable activity which we hold. Members and volunteers are appreciated for their hard work, long hours and cooperation. This is what makes it successful! We need to continue this fun filled event as the fireworks, parades and entertainment bring in the crowds and profits to all of the Sebago organizations. This year, we bought 2 new grills and 2 new fryalators for our building. These helped out a lot during Sebago Days!

We wish to thank all the local businesses by providing advertisements on our place mats, which includes the schedule of our upcoming events for the year. Thanks also goes out to these who volunteer, members and Towns people for their hours of help, support, attendance at our functions and their donations of food during the season. Once again, this help is what makes our events so successful! Our profits from these activities support the community with donations for various causes. Many of our volunteers are young folks desiring to participate in community service projects. We appreciate their help and show our appreciation by giving out scholarships of \$250.00 each. We also did two benefit suppers; for the Kolofsky Family, and the Potter Family for their terrible losses. We thank all the Towns people for their support for those 2 families.

We welcome anyone interested in becoming a member to join us. For more information, contact any of the officers below.

Respectfully submitted,

President, Cecile Bahr

Vice president, Betty-Jean Espeaignette

Secretary, Betty-Jean Espeaignette

Treasurer, Rita Dolloff

TOWN OF SEBAGO
TOWN WARRANT
FISCAL YEAR 2013-2014

To Tim Mayberry, Resident, in the Town of Sebago, in the County of Cumberland:

Greetings:

In the name of the State of Maine, you are hereby required by law to notify and warn the inhabitants of the Town of Sebago qualified by law to vote in Town affairs, to meet at the Town Hall in said Town of Sebago at 9:00 a.m., Saturday, the 1st day of June 2013, to act on the following:

Article 1. To choose a Moderator to preside at said meeting.

Article 2. To see if the Town will vote to accept and apply non-tax revenues against the total amount authorized to be raised by taxation, including:

| | |
|------------------------------------|----------------|
| Excise Tax | \$230,000 |
| Boat Excise Tax | \$11,000 |
| State Revenue Sharing | \$85,000 |
| Local Road Assistance | \$50,000 |
| Transfer Station Fees | \$25,300 |
| Building Permits | \$9,000 |
| Plumbing Permits | \$5,000 |
| Real Estate Interest | \$35,000 |
| Lien Costs | \$7,300 |
| General Assistance Reimbursement | \$1,100 |
| Agent Fees | \$7,000 |
| Time Warner Franchise Fees | \$9,000 |
| Tree Growth Reimbursement | \$35,000 |
| State Park Sharing | \$1,000 |
| Douglas Mountain Parking/Donations | \$1,000 |
| Veterans Reimbursement | \$1,500 |
| Homestead Exemption | \$20,000 |
| Recreation Fees | \$1,700 |
| Other Non-tax Revenue | <u>\$7,200</u> |
| Total | \$542,100 |

(Budget Committee and Selectmen so recommend.)

Article 3. Shall the Town appropriate \$16,000 from undesignated fund balances for (Administration) computer upgrades; and shall the Town reduce the operating budget expenditures (Administration) by that amount ? *(Budget Committee and Selectmen so recommend.)*

Article 4. To see if the Town will vote to raise and appropriate \$524,216 by taxation and other revenues to fund wages, salaries, and stipends and other expenses to fund General Government including:

| | |
|---|-----------|
| Administration | \$302,311 |
| Selectmen | \$12,680 |
| Town Manager | \$61,670 |
| Clerk/Tax Collector | \$85,750 |
| Code Enforcement | \$44,305 |
| Health Officer | \$500 |
| General Assistance | \$9,025 |
| Elections | \$2,300 |
| Appeals Board | \$250 |
| Planning Board | \$550 |
| Service Providers | \$4,875 |
| <i>(Budget Committee and Selectmen so recommend.)</i> | |

Article 5. To see if the Town will vote to raise and appropriate \$253,031 by taxation and other revenues to fund Public Safety, including:

| | |
|---|-----------|
| Alarms | \$4,000 |
| Animal Control | \$4,090 |
| Rescue | \$58,590 |
| Daytime Rescue | \$55,362 |
| Fire | \$119,002 |
| Dispatch | \$11,987 |
| <i>(Budget Committee and Selectmen so recommend.)</i> | |

Article 6. Shall the Town appropriate \$7,000 from undesignated fund balances for the costs of conducting a Hazardous Waste Day and shall the Town reduce the operating budget expenditures (Hazardous Waste) by that amount ? *(Budget Committee and Selectmen so recommend.)*

Article 7. To see if the Town will vote to raise and appropriate \$134,475 by taxation and other revenues to fund Health and Sanitations, including:

| | |
|---|-----------|
| Solid Waste | \$127,025 |
| Universal Waste | \$450 |
| Hazardous Waste | \$7,000 |
| <i>(Budget Committee and Selectmen so recommend.)</i> | |

Article 8. Shall the Town appropriate \$25,000 from undesignated fund balances for summer road paving work; and shall the Town reduce the operating budget expenditures (Summer Roads/Paving) by that amount? *(Budget Committee and Selectmen so recommend.)*

Article 9. Shall the Town appropriate \$106,000 from the undesignated fund balance for the buyout purchase of a 2011 Caterpillar excavator and shall the Town reduce the operating budget expenditures (Summer Roads/Rental) by \$12,000 ? *(Budget Committee and Selectmen so recommend.)*

Article 10. To see if the Town will vote to raise and appropriate \$740,728 by taxation and other revenues to fund Public Works including:

| | |
|--------------|-----------|
| Roads | \$488,180 |
| Snow Removal | \$252,548 |

(Budget Committee and Selectmen so recommend.)

Article 11. Shall the Town appropriate \$5,000 from undesignated fund balances for cemetery repairs and improvements, including headstone repairs and signs and shall the Town reduce the operating budget expenditures (Small Cemeteries) by that amount?*(Budget Committee and Selectmen so recommend.)*

Article 12. To see if the Town will vote to raise and appropriate \$52,200 by taxation and other revenues to fund Maintenance, Repairs, and Improvements of Town Properties, including:

| | |
|-----------------------|----------|
| Street Lights | \$6,500 |
| Town Hall | \$12,500 |
| Town Office | \$13,100 |
| Town Garage | \$12,200 |
| Veterans' Memorial | \$550 |
| Sebago Cemetery | \$150 |
| Associated Cemeteries | \$700 |
| Small Cemeteries | \$5,100 |
| Historical Society | \$1,400 |

(Budget Committee and Selectmen so recommend.)

Article 13. To see if the Town will vote to raise and appropriate \$52,300 by taxation and other revenues to fund Recreation and Community Organizations, including:

| | |
|---|----------|
| Sebago Days | \$4,000 |
| Memorial Day | \$250 |
| Recreation Administration | \$15,500 |
| Douglas Mountain | \$2,250 |
| Town Beach | \$2,925 |
| SYAA Baseball | \$4,000 |
| Soccer | \$500 |
| Basketball | \$500 |
| Library | \$20,000 |
| Food Pantry | \$2,375 |
| <i>(Budget Committee and Selectmen so recommend.)</i> | |

Article 14. Shall the Town appropriate \$58,356 from undesignated fund balances to fund (Engine # 2, V12) of the CIP budget, and shall the Town reduce the CIP levelized funding amount by that amount? (Budget Committee and Selectmen so recommend.)

Article 15. To see if the Town will vote to raise and appropriate \$239,727 by taxation and other revenues, to fund the Capital Investment Program. If funding is reduced it must be cut from the bottom up. (This account is funded by priority from the top down)

| | | |
|--|-----|----------|
| Engine 2 | V12 | \$58,356 |
| Pick Up Truck | V17 | \$2,656 |
| Ambulance | V06 | \$19,141 |
| 4 x 4 Backhoe | V04 | \$15,036 |
| Plow Truck w/Sander | V14 | \$27,326 |
| Forestry 1 | V09 | \$12,070 |
| Plow Truck w/Sander | V01 | \$23,051 |
| Plow Truck w/Sander | V05 | \$8,750 |
| Engine 4 | V13 | \$18,757 |
| Engine 3 | V07 | \$8,793 |
| Rescue Boat, Motor, Trailer | V20 | \$2,633 |
| Plow Truck w/Sander | V03 | \$11,494 |
| Roll Off Truck | V16 | \$2,742 |
| Tank 1 | V08 | \$14,361 |
| Grader | V18 | \$2,500 |
| Town Hall Paving | P05 | \$2,061 |
| Building Maintenance | P23 | \$5,000 |
| Road Materials and Maintenance | P22 | \$5,000 |
| <i>(Budget Committee, CIP Committee and Selectmen so recommend.)</i> | | |

- Article 16.** Shall the Town appropriate \$36,000 from undesignated fund balances to acquire a heart monitor for the EMS Department? *(Budget Committee and Selectmen so recommend.)*
- Article 17.** Shall the Town be authorized to acquire approximately 130 acres of land located on Swamp Road subject to a conservation easement held by Loon Echo Trust at a price not to exceed \$25,000, and shall the Town expend that sum from the Town's C.I.P. Land Acquisition Fund? *(Selectmen so recommend.)*
- Article 18.** To see if the Town will vote to fund the Branch-Duckers Snowmobile Club with funds received from the State's snowmobile registrations refund. *(Selectmen so recommend.)*
- Article 19.** To see if the Town will vote to authorize winter maintenance (snow and ice control) on the public easement roads, subject to the approval of the Board of Selectmen. *(Selectmen so recommend.)*
- Article 20.** To see if the Town will vote, pursuant to 36 M.R.S.A. § 506, to authorize the tax collector and treasurer to accept the prepayment of taxes not yet committed. *(Selectmen so recommend.)*
- Article 21.** To see if the Town will vote to establish an interest rate of 7% on delinquent property tax bills and establish property tax due dates on the first Tuesday in November 2013 and on the first Tuesday of May 2014 for two equal payments. *(Selectmen so recommend.)*
- Article 22.** To see if the Town will vote to authorize the Selectmen for and on behalf of the Town, to execute quit claim deeds of the Town's interest in any real estate acquired by virtue of matured tax liens and to fix the terms and conditions thereof. *(Selectmen so recommend.)*
- Article 23.** To see if the town will vote to authorize the municipal officers to sell or dispose of surplus property with terms and conditions including competitive bid, as they deem advisable. *(Selectmen so recommend.)*
- Article 24.** To see if the Town will vote to authorize the Treasurer, at the direction of the Board of Selectmen, to transfer funds within the approved articles to cover overdrafts at the end of the fiscal year. *(Selectmen so recommend.)*
- Article 25.** To see if the Town will vote to authorize the Selectmen for, and on behalf of the Town, to ratify article overdrafts of less than 5%. *(Selectmen so recommend.)*
- Article 26.** To see if the Town will vote to authorize the Selectmen for and on behalf of the Town to apply funds received from FEMA grants for storm damage to supplement the Public Works annual budget. *(Selectmen so recommend.)*

Article 27. To see if the Town will vote to authorize the Board of Selectmen to apply for and accept State and Federal grants and grants from non-profit organizations, donations or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes as the Board of Selectmen deem in the best interest of the Town during the fiscal year 2013-2014. (*Selectmen so recommend.*)

Article 28. Shall an ordinance entitled “Town of Sebago, 2013 Amendments to the Sebago Land Use Ordinance” be enacted? (*Selectmen and Planning Board so recommend.*) Proposed amendments are attached.

Article 29. At this time the Moderator shall administer the oath of office to newly elected Town Officers.

Given under our hand this 30th day of April 2013.

Board of Selectmen,
Ann Farley, Chair of the Board
Allen Crabtree
Edythe Hamden
Jeff Harri man
Chris Parker

A true copy attest:



Michele A. Bukoveckas, Town Clerk

BUDGET SUMMARY

| Title | FY 08-09 BUDGET | FY 09-10 BUDGET | FY 10-11 BUDGET | FY 11-12 BUDGET | FY 12-13 BUDGET | FY 13-14 BUDGET |
|-------------------------|-----------------------|-----------------------|--------------------|--------------------|--------------------|--------------------|
| Administration | \$264,863 | \$279,930 | 294,845 | 270,787 | 272,038 | 302,311 |
| Selectmen | \$15,300 | \$12,300 | 12,450 | 12,320 | 12,680 | 12,680 |
| Town Manager | \$54,400 | \$58,300 | 59,140 | 57,880 | 60,081 | 61,670 |
| Clerk/Tax Collector | \$77,060 | \$88,150 | 86,409 | 80,800 | 85,750 | 85,750 |
| Code Enforcement | \$52,868 | \$23,700 | 24,228 | 24,328 | 25,400 | 44,305 |
| Health Officer | \$985 | \$500 | 700 | 1,000 | 700 | 500 |
| General Assistance | \$21,235 | \$19,550 | 20,875 | 20,675 | 20,675 | 9,025 |
| Elections | \$1,785 | \$3,600 | 2,300 | 2,200 | 2,675 | 2,300 |
| Appeals Board | \$1,048 | \$755 | 455 | 300 | 250 | 250 |
| Planning Board | \$5,036 | \$1,050 | 1,325 | 400 | 550 | 550 |
| CIP | \$329,609 | \$227,223 | 239,320 | 192,724 | 188,472 | 239,727 |
| Service Providers | \$13,500 | \$9,825 | 6,425 | 4,725 | 5,075 | 4,875 |
| Alarm | \$3,300 | \$4,500 | 4,000 | 4,000 | 4,000 | 4,000 |
| Animal Control | \$5,550 | \$4,900 | 5,250 | 3,850 | 4,090 | 4,090 |
| Rescue | \$52,649 | \$41,330 | 40,200 | 50,823 | 32,280 | 58,590 |
| Daytime Rescue | \$6,500 | -\$6,500 | 8,500 | 45,213 | 54,562 | 55,362 |
| Fire Department | \$77,790 | \$80,650 | 88,230 | 86,091 | 91,346 | 119,002 |
| Dispatch | \$11,300 | \$10,520 | 9,250 | 9,930 | 11,766 | 11,987 |
| Roads | \$281,976 | \$389,966 | 420,778 | 467,385 | 431,780 | 488,180 |
| Snow Removal | \$204,524 | \$227,324 | 234,654 | 242,400 | 251,276 | 252,548 |
| Solid Waste | \$134,289 | \$132,339 | 133,504 | 133,745 | 138,086 | 127,025 |
| Hazardous Waste | \$11,000 | \$15,000 | 9,000 | 2,000 | 750 | 7,450 |
| Street Lights | \$10,000 | \$6,250 | 8,000 | 8,000 | 6,500 | 6,500 |
| Town Hall | \$21,167 | \$21,171 | 15,450 | 13,475 | 11,150 | 12,500 |
| Town Offices | \$16,005 | \$32,371 | 21,850 | 12,993 | 12,650 | 13,100 |
| Town Garage | \$19,547 | \$12,375 | 13,800 | 10,941 | 14,150 | 12,200 |
| Veterans' Memorial | \$2,100 | \$800 | 500 | 550 | 800 | 550 |
| Sebago Cemetery | \$1,025 | \$3,000 | 100 | 150 | 150 | 150 |
| Assoc Cemeteries | \$600 | \$700 | 700 | 700 | 700 | 700 |
| Small Cemeteries | \$75 | \$500 | 1,500 | 1,000 | 500 | 5,100 |
| Historical Society | | \$1,200 | 500 | 1,400 | 2,400 | 1,400 |
| Sebago Days | \$5,000 | \$3,500 | 3,600 | 3,600 | 3,000 | 4,000 |
| Memorial Day | \$500 | \$500 | 200 | 400 | 500 | 250 |
| Recreation Admin | \$21,310 | \$13,710 | 17,301 | 12,970 | 16,508 | 15,500 |
| Douglas Mountain | \$3,300 | \$3,300 | 2,700 | 2,800 | 2,300 | 2,250 |
| Town Beach | \$4,950 | \$2,200 | 2,900 | 3,925 | 3,720 | 2,925 |
| Snowmobile | \$0 | | 0 | 0 | 0 | 0 |
| SYAA Baseball | \$4,500 | \$4,500 | 4,000 | 4,000 | 4,000 | 4,000 |
| Soccer | \$500 | \$1,500 | 1,500 | 1,200 | 600 | 500 |
| Football | \$500 | \$0 | 0 | 0 | 0 | 0 |
| Basketball | \$1,500 | \$1,500 | 1,500 | 1,000 | 500 | 500 |
| Library | \$20,000 | \$17,500 | 18,500 | 18,500 | 19,250 | 20,000 |
| Food Pantry | | | | 2,000 | 1,500 | 2,375 |
| RWS Debt Svc | \$3,800 | \$4,600 | 4,750 | 4,600 | 5,600 | 0 |
| Oper Budg Totals | 1,762,945 | 1,756,089 | 1,821,189 | 1,817,780 | 1,800,760 | 1,996,677 |
| | | | | | | |
| MSAD 61 | \$3,148,976.00 | \$3,142,268.00 | 3,109,423 | 3,216,331 | 3,105,080 | 3,173,337 |
| Cumberland County | \$220,517.00 | \$232,860.00 | 225,574 | 217,117 | 224,774 | 242,376 |
| Operation Total | \$1,762,944.50 | \$1,756,089.00 | 1,821,189 | 1,817,780 | 1,800,760 | 1,996,677 |
| | | | | | | |
| Grand Total | \$5,132,437.50 | \$5,131,217.00 | 5,156,186 | 5,251,228 | 5,130,614 | 5,412,390 |

**Capital Investment Program
FY 13-14 Proposed Funding**

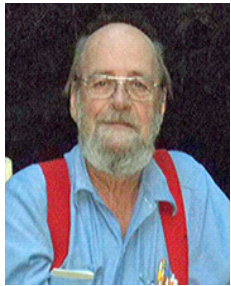
Vehicles Replacement Projected at 2.25%

| Proposal | Number | Vehicle Year | Action in FY | Estimated Purchase Price (Initial) | Estimated Projected Cost* | Cum In Reserve 11/30/2012 | Net \$ Needed | Levelized Funding | Recommended Funding |
|----------------------------------|--------|--------------|--------------|---------------------------------------|---------------------------|---------------------------|--------------------|-------------------|---------------------|
| Engine 2 | V12 | 1990 | 13/14 | \$128,000 | \$320,000 | \$143,548 | \$175,017 | \$58,339 | \$58,356 |
| Pick up truck | V17 | 2002 | 15/16 | \$20,000 | \$26,709 | \$18,799 | \$7,722 | \$3,861 | \$2,656 |
| Ambulance***** | V06 | 2004 | 16/17 | \$120,000 | \$171,091 | \$112,584 | \$57,381 | \$19,127 | \$19,141 |
| 4x4 Backhoe | V04 | 2002 | 16/17 | \$121,850 | \$163,384 | \$102,257 | \$60,104 | \$15,026 | \$15,036 |
| Large Plow Truck w/ Sander*** | V14 | 2002 | 17/18 | \$184,000 | \$215,010 | \$104,695 | \$109,268 | \$27,317 | \$27,326 |
| Forestry 1 | V09 | 2003 | 18/19 | \$80,000 | \$111,698 | \$50,857 | \$60,332 | \$12,066 | \$12,070 |
| Large Plow Truck w/ Sander**** | V01 | 2006 | 20/21 | \$184,000 | \$247,955 | \$85,772 | \$161,325 | \$23,046 | \$23,051 |
| Small Plow Truck w/ Sander | V05 | 2005 | 20/21 | \$82,000 | \$117,066 | \$55,285 | \$61,228 | \$8,747 | \$8,750 |
| Engine 4 | V13 | 2001 | 22/23 | \$222,831 | \$355,556 | \$178,330 | \$175,443 | \$19,494 | \$18,757 |
| Engine 3 | V07 | 2003 | 24/25 | \$120,000 | \$191,476 | \$93,851 | \$96,686 | \$8,790 | \$8,793 |
| Rescue Boat, motor, trailer | V20 | 2009 | 24/25 | \$22,000 | \$31,406 | | \$31,406 | \$2,855 | \$2,633 |
| Large Plow Truck w/ Sander | V03 | 2010 | 24/25 | \$131,500 | \$179,559 | \$52,618 | \$126,415 | \$11,492 | \$11,494 |
| Excavator | V19 | 2012 | 27/28 | \$150,000 | \$160,000 | | \$160,000 | \$10,667 | \$0 |
| Roll-off Container Truck***** | V16 | 1998 | 29/30 | \$75,000 | \$75,000 | \$37,465 | \$37,160 | \$2,323 | \$2,742 |
| Tank 1 | V08 | 2008 | 32/33 | \$269,297 | \$350,000 | \$76,399 | \$272,837 | \$14,360 | \$14,361 |
| Grader | V18 | 1984 | 25/26 | \$15,000 | \$30,000 | | \$30,000 | \$2,500 | \$2,500 |
| Total Vehicle Replacement | | | | \$1,925,478 | \$2,745,910 | \$1,112,460 | \$1,622,324 | \$240,010 | \$227,666 |
| Proposal | Number | Priority | Action in FY | Estimated Replacement Price (Initial) | Estimated Projected Cost | Cum In Reserve 03/30/13 | Net \$ Needed | Levelized Funding | Recommended Funding |
| EMS Cardiac Monitor | P24 | 1 | 17/18 | \$36,000 | \$36,000 | | \$36,000 | \$3,000 | \$0 |
| Town Parking Paving | P05 | 2 | 15/16 | \$40,000 | \$36,500 | \$32,068 | \$4,111 | \$2,056 | \$2,061 |
| Town Building Maintenance | P23 | 3 | 18/19 | \$120,000 | \$120,000 | | \$120,000 | \$24,000 | \$5,000 |
| Road Materials and Maintenance | P22 | 4 | 16/17 | \$80,000 | \$80,000 | | \$80,000 | \$20,000 | \$5,000 |
| Public Safety Building | P09 | 5 | 19/20 | \$600,000 | \$600,000 | \$1,001 | \$598,989 | \$59,899 | \$0 |
| Replace Radio Repeater | P07 | 6 | 19/20 | \$10,000 | \$10,000 | \$3,473 | \$6,492 | \$1,082 | \$0 |
| Town Office Server | P16 | 7 | 14/15 | \$16,000 | \$16,000 | \$5,895 | \$10,046 | \$10,046 | \$0 |
| 50 Yard Container for Transfer | P21 | 8 | 14/15 | \$6,000 | \$6,000 | \$2,409 | \$3,567 | \$3,567 | \$0 |
| Land Acquisition Fund | L01 | 9 | 22/23 | \$50,000 | \$50,000 | \$45,670 | \$3,873 | \$430 | \$0 |
| 114 Road Drainage Design | P20 | 10 | 22/23 | \$10,000 | \$10,000 | \$6,020 | \$3,920 | \$436 | \$0 |
| Transfer Station Enhancements | P11 | 11 | 12/13 | \$0 | \$0 | \$11,345 | \$0 | \$0 | \$0 |
| Bridge | P03 | 12 | 19/20 | \$5,000 | \$5,000 | \$1,873 | \$3,108 | \$518 | \$0 |
| Total Project Items | | | | \$973,000 | \$969,500 | \$109,754 | \$870,106 | \$125,034 | \$12,061 |
| Total CIP | | | | \$2,898,478 | \$3,715,410 | \$1,222,214 | \$2,492,430 | \$365,044 | \$239,727 |
| Revise Tax Tables | P10 | | 09/10 | \$28,871 | \$29,034 | 29,135.98 | -\$102 | | |
| Public Works Storage | P14 | | 10/11 | \$45,000 | \$45,000 | 3,248.45 | \$0 | | |
| Yard Waste Recycling Facility | P13 | | 12/13 | \$0 | \$0 | \$11,275 | \$0 | | |
| Compactor Reserve | P19 | | 14/15 | \$25,000 | \$25,000 | \$25,279 | \$0 | | |
| Tank 2** | V11 | 1974 | 14/15 | \$215,000 | \$150,000 | \$196,839 | -\$48,807 | | |

Notes * - Estimated replacement esc 2.25% from purchase price
 ** - Tank 2 replacement lowered, cab&chassis only
 *** - V14 est purchase in 2010, esc 2.25%
 **** - V01 est purchase in 2010, esc 2.25%
 ***** - V16 - replace with used vehicle
 ***** V06 - Esc at 3% from 2011 to replacement in 2016

| | |
|-----------------|-----------|
| FY08/09 funding | \$339,783 |
| FY09/10 funding | \$227,223 |
| FY10/11 funding | \$239,320 |
| FY11/12 funding | \$192,724 |
| FY12/13 funding | \$188,472 |

THE TOWN WOULD LIKE TO RECOGNIZE THREE INDIVIDUALS IN THIS YEARS' ANNUAL REPORT



BOB GREENE - Bob will be remembered for his zest for life, quick wit (and corny jokes), and his love for his family, friends and his hometown. He grew up in Sebago and attended schools in Sebago, graduated from Sebago's Potter Academy, and attended the University of Maine before striking out to see the world. He travelled all over the world as a computer software applications expert, marketer, and software teacher. Bob moved back home to Sebago in 1998 where he supported it with his labors and talents. He was active with the annual Sebago Days festival, a Deacon in the Center Sebago Church, and was a popular guest teacher at the Sebago Elementary School. For years he helped coordinate the Potter Alumni annual dinners, baked Leona's "secret baked bean recipe" for Sebago Auxiliary dinners, was active with the Sebago Emergency Shelter Committee and the Sebago Historical Society. The night before he died Bob was the jolly and exuberant Santa at the lighting of the Sebago Christmas Tree.



HERBERT LEHMANN- Herb moved to Sebago with his wife of 52 years Gladys and their daughter Bonnie in 1967. Herb served his country in the U.S. Army 42nd Rainbow Division during World War II. Herb was custodian for the Town of Sebago from 1997 to 2008. He was very active in the Sebago Community Center Church, Maple Grove Grange, and the 50+ Club in Baldwin. In addition to these activities, Herb kept himself busy with delivering Meals on Wheels. Herb passed away at the age of 93 and is very much missed. He always had a smile on his face for everyone.



DON OLDEN SR.-Many thanks to Don for his years of community service for the Town of Sebago. As Chairman of the Budget and CIP committees, he always advocated for the community's needs while keeping the taxpayer in mind as budgets were negotiated. Don was a member of the Fire Department and served as Fire Chief. He was instrumental in starting the Warming Hut and the Food Pantry and was one of the founders of Sebago Days, where he served on many of the committees. His leadership is greatly missed during this Budget season, but his policies continue on and his name is mentioned often.

DOUGLAS HILL

by David M. Pinansky (1987)

I remember Douglas Hill
Before it was a mountain.
With apple orchard on one side,
Big pines upon the other,
Its gentle slope and narrow roads
Ascend to no great height,
But past Snow's house you look about
For one of earth's great sights.
Mount Washington is not too far,
The ski slopes I adore,
The farms I see, and Hogfat Hill,
And even Stacy's Store!
On top's a little tower
Which was built long time ago,
And God has blessed the souls who made
That tower out of stone.
The great Sebago Lake below,
The coastal plain unfolds,
And just on the horizon
The Atlantic Ocean foams.
A view to see, alone, myself—
But now it is a mountain.
The path is closed
With roots exposed
Where as a child I walked.
They make you now
Traverse the slope,
They're trying to protect the rock,
I'm just not sure of this mountain name,
It's changed an awful lot.
This place I know
From younger days
Was such a lovely spot.
They call it now a mountain,
But I remember still
That quiet place,
That special place —
The Mighty Douglas Hill.