

# TOWN OF SEBAGO ANNUAL REPORT

## 2012-2013

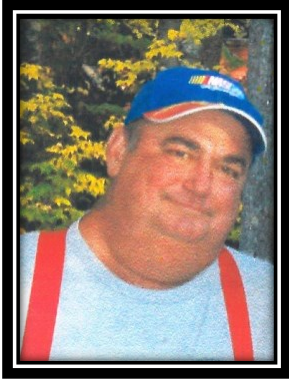


### **Potter Academy**

**This view of the Academy was taken about 1926. The building was built in 1895 by way of a fund established by Joseph Fitch Potter, and operated as the local high school until 1967.**

**(Photo Courtesy of The Sebago Lake Area by Diane & Jack Barnes).**

## ***DEDICATION***



*The Sebago Board of Selectmen is pleased to dedicate this Annual Report to David C. Crawford. David has served the Town of Sebago for more than 30 years in different capacities such as Constable, Animal Control Officer, Beach Attendant, and from 2002 to 2013 as Transfer Station Supervisor. We thank him for his dedication and hard work and wish him well in his retirement-*

*Thank you David!*

## ***IN MEMORIUM***

*"Friends come into our lives and friends leave our lives. But friends never leave our hearts. And best friends always get to stay in the best places in our hearts."*

*— [John M. Simmons](#), [The Marvelous Journey Home](#)*

*Remembering our friends who have left us this year:*

Oden, Donald	Merritt, Kenneth
Rossetti, John	Lehmann, Herbert
Nesteruk, John	Greene, Robert
Kernander, George	Harriman, Brenda
Rowbotham, Parker	Driscoll, James
Anderson, Fred	Adams, Robert
Reynolds, Joyce	Merritt, Patricia

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ANGUS S. KING, JR.  
MAINE

359 DIRKSEN SENATE OFFICE BUILDING  
(202) 224-5344  
Website: <http://www.King.Senate.gov>

## United States Senate

WASHINGTON, DC 20510

COMMITTEES:  
ARMED SERVICES  
BUDGET  
INTELLIGENCE  
RULES AND ADMINISTRATION

February 20th, 2014

Town of Sebago  
406 Brighton Road  
Sebago, Maine 04029

Dear Friends,

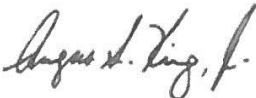
Since arriving to the U.S. Senate last January, I have been looking for ways to provide Mainers with improved access to federal services through the use of digital technology and on the ground outreach initiatives. Maine is a rural state and I know that traveling to our offices can present both logistical and financial challenges.

To help overcome those obstacles, I launched our signature **Your Government Your Neighborhood** outreach program in June 2013. Every other week members of my staff in Maine travel to different towns – ensuring that all 16 counties are served each month - to hold constituent office hours for local residents.

Over the past eleven months my work in Washington has been largely shaped by the four committees that I serve on: Armed Services, Intelligence, Budget, and Rules. These appointments allow me to engage on issues important to Maine and help craft legislation before it comes to the Senate floor. On the Armed Services Committee I work with my colleagues to honor our obligations to members of our armed forces both past and present, as well as ensure the continued strength, efficiency, and sustainability of our military. On the Intelligence Committee I work to effectively mitigate security threats facing our country while also establishing measures to guarantee that the privacy rights of U.S. citizens are protected. On the Budget Committee, I am working to ensure that necessary spending is tempered with fiscal responsibility, and my position on the Rules Committee allows me to push for procedural reforms that remove institutional inefficiencies and help move the country forward.

I am tremendously grateful for the opportunity to serve you and determined to keep you informed of my activities in Maine and Washington. As always, I welcome any thoughts, questions, or concerns that you may have. You can visit my website at <http://www.king.senate.gov> and provide your input there, or call our toll free in state line at 1-800-432-1599. In addition, our local numbers are as follows: Augusta (207) 622-8292, Presque Isle (207) 764-5124, and Scarborough (207) 883-1588, and Washington D.C. (202) 224-5344.

Sincerely,



ANGUS S. KING, JR.  
UNITED STATES SENATOR

AUGUSTA  
4 Gabriel Drive, Suite F1  
Augusta, ME 04330  
(207) 622-8292

PRESQUE ISLE  
169 Academy Street, Suite A  
Presque Isle, ME 04769  
(207) 764-5124

SCARBOROUGH  
383 US Route 1, Suite 1C  
Scarborough, ME 04074  
(207) 883-1588

In Maine call toll free 1-800-432-1599  
Printed on Recycled Paper



SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2573  
(202) 224-2693 (FAX)

## United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:  
SPECIAL COMMITTEE  
ON AGING,  
RANKING MEMBER  
APPROPRIATIONS  
SELECT COMMITTEE  
ON INTELLIGENCE

Dear Friends:

It is a privilege to represent Maine in the U.S. Senate, and I welcome this opportunity to share some of my work from the past year.

Encouraging the creation of more jobs remains my top priority. I have developed a Seven Point Plan for Jobs in Maine, which includes proposals to spur small business investment, ensure robust workforce education and training, reduce regulatory red tape that stifles job creation, support Maine agriculture and manufacturing, and invest in the infrastructure needed to expand our economy. Traditional industries and small businesses remain the backbone of Maine's economy, and innovation will be important for future jobs as well. I have supported Maine's effort to lead the world in deepwater wind technology and was proud when the University of Maine and its private sector partners launched the first prototype this year. This emerging industry has the potential to create thousands of good jobs here in Maine.

BIW remains a major Maine employer and is critical to our national security. I have worked hard to support the Navy's request for a 10<sup>th</sup> DDG-51 and to continue construction on the DDG-1000s at the shipyard. This year's annual defense policy bill also contains more than 30 provisions to eliminate sexual assault from our military, including several provisions that I authored.

Partisan divisiveness in Washington continues to prevent us from addressing some of our nation's most serious challenges. Gridlock reached a peak in October with the federal government shutdown that pushed our country to the brink of defaulting on its financial obligations and damaged our economy. As the shutdown continued with no end in sight, I presented a proposal I believed both sides could support. Within days, I was leading a bipartisan coalition of 14 Senators that worked night and day to craft a plan to reopen government, avert default, and restart negotiations on a long-term plan to deal with our nation's unsustainable debt of more than \$17 trillion. Known as the "Common Sense Caucus," we will continue to work to develop solutions and bridge the partisan divide.

Earlier this year, across-the-board federal spending cuts known as "sequestration" took effect. These indiscriminate cuts jeopardized priorities from national security to medical research and stand in stark contrast to the thoughtful and thoroughly debated spending priorities set at town meetings throughout Maine. To bring some Maine common sense to this process, I authored bipartisan legislation to allow federal agencies to set priorities in administering the required cuts and wrote a new law to ensure that sequestration would not disrupt air travel, which plays such an important role in fueling Maine's tourism economy.

I have also enjoyed my work as the ranking member of the Senate Special Committee on Aging where, with Senator Bill Nelson of Florida, we work on issues of critical importance to Maine seniors. The committee has created a toll free hotline (1-855-303-9470) to make it easier for senior citizens to report fraud and scams and to receive assistance. I also serve as the Senate Co-Chair of the task force on Alzheimer's, a devastating disease that takes a tremendous personal and economic toll on more than five million Americans. Better treatment for Alzheimer's and ultimately finding a cure should be an urgent national priority.

Finally, I am proud to reflect our famous Maine work ethic by completing another year of service without missing a single roll call vote. I have not missed a vote since I was elected – a streak that stands at more than 5,300 in a row.

May 2014 be a good year for you, your community, and our great State of Maine.

Sincerely,



Susan M. Collins  
United States Senator



PRINTED ON RECYCLED PAPER

1318 LONGWORTH HOUSE OFFICE BUILDING  
WASHINGTON, DC 20515

PHONE: 202-225-6116  
FAX: 202-225-5590

WWW.PINGREE.HOUSE.GOV



COMMITTEE ON APPROPRIATIONS  
SUBCOMMITTEES:  
AGRICULTURE, RURAL DEVELOPMENT, AND  
RELATED AGENCIES  
INTERIOR, ENVIRONMENT, AND RELATED  
AGENCIES

CHELLIE PINGREE  
CONGRESS OF THE UNITED STATES  
1<sup>ST</sup> DISTRICT, MAINE

Dear Friend,

I hope this letter finds you and your family well. It is an honor to represent you in Congress and a pleasure to update you on the work I am doing in Maine and Washington.

You are probably aware that Washington is a very challenging place to get anything done these days. The partisan climate has kept many important issues from being addressed and even led to a shutdown of the federal government. Worst of all, it has created uncertainty for Maine families and the economy. It's the last thing we need. Over the next year, I will continue pressing Congressional leaders to bring the focus back to helping people rather than advancing ideologies.

As difficult as it's been, though, there are areas where I have been able to make progress on needed policy reforms. One has been support for local food producers. For decades now, federal agriculture policy has only benefited huge farms and commodity crops, not the kind of the diverse family farms we have in Maine. It's time for that to change. With small federal changes, we can capitalize on the huge economic potential of the local food movement. I've introduced the Local Farms, Food, and Jobs Act to make some of those changes, and have been pleased to see many of these reforms gain bipartisan support.

Another issue is helping veterans who were sexually assaulted during their service. I've introduced the Ruth Moore Act—named after a Maine veteran who struggled for 23 years to get disability benefits from the Department of Veterans Affairs after she was sexually assaulted while in the military. The bill would help veterans like Ruth get the assistance they need to recover from the debilitating trauma they suffered while serving the country. The bill passed the House and now awaits consideration in the Senate.

While policy in Washington is important, so is the work my staff and I do here in Maine. My office keeps close connections to Maine communities and their leaders to make sure we're doing all we can to help them succeed. This work might include providing letters of support for federal grant applications, getting answers from federal agencies, or bringing national officials to our state to raise awareness about the good things being done here.

We also work with hundreds of constituents who have issues with federal agencies and programs. Not everyone knows that you can call your Member of Congress for this kind of thing, but it's an essential part of my responsibilities and my commitment to the people I serve. Members of my staff are experts on issues ranging from veterans benefits and IRS questions to Social Security problems and passport inquiries. They can help you navigate the process, communicate with federal agencies, and, in certain circumstances, facilitate the expediting of claims. If there is an area where you need assistance, I encourage you to call my Portland office at (207) 774-5019 or go to my website, [www.pingree.house.gov](http://www.pingree.house.gov).

Again, it's a privilege to serve you in Congress. Please stay in touch.

Chellie Pingree  
Member of Congress

2 PORTLAND FISH PIER, SUITE 304  
PORTLAND, ME 04101  
PHONE: 207-774-5019  
FAX: 207-871-0720



108 MAIN STREET  
WATERVILLE, ME 04901  
PHONE: 207-873-5713  
FAX: 207-873-5717



Paul R. LePage  
GOVERNOR

STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001

February 24, 2014

Town of Sebago  
406 Bridgton Rd  
Sebago, ME 04029

Dear citizens of Sebago:

As a state, we have taken great strides over the course of the past years.

Growing our economy, decreasing our energy costs, and improving our educational system are the priorities of my administration. Maine needs to create a pro-growth environment that encourages our businesses to create jobs. It is critical that we focus on promoting policies which support and attract new investment. To achieve this, we need to keep taxes low on our families and businesses, and find ways to increase efficiency in government while protecting our most vulnerable citizens.

We have made great progress toward these endeavors. We passed **the largest tax cut in Maine's history**. Two-thirds of Maine taxpayers will get income tax relief, and 70,000 low-income Mainers will no longer pay income tax. My goal is to continue to drive down Maine's income tax.

We are striving to also cut the cost of electricity through our spearheading of a regional effort with Massachusetts, Connecticut and Rhode Island to expand the use of hydropower in Maine. Additionally, Maine is currently one of the fastest states in natural gas expansion.

We have passed legislation that will decrease the cost of health insurance for school districts, allowing more money to be spent in the classroom. Putting students first is important to me. Education is what saved my life, and I want every child in Maine to have the same opportunity I had. With the passage of charter school legislation, hundreds of families now have options for their children.

There's still a lot to do. The recent decision by the legislature to take money from our state's rainy day fund in order to pay revenue sharing in 2015 is fiscally irresponsible. We need government decision makers to act responsibly.

Maine has a great tradition of civic involvement and citizen participation in the decision making process. Thank you for taking the time to become informed and for working with your neighbors to hold government accountable.

It is a pleasure serving as your Governor. If ever I can be of assistance to you or you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at [www.maine.gov/governor](http://www.maine.gov/governor).

Sincerely,

Paul R. LePage  
Governor

PHONE: (207) 287-3531 (Voice)



FAX: (207) 287-1034



## **Annual Report to the Town of Seabago**

A Message from Senator James Hamper

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate, and I am grateful for the opportunity.

Recently our state has experienced some encouraging economic news. Maine's unemployment rate is now at its lowest point since 2008. In fact, Maine has created 8,000 new jobs since 2010. In October, Maine was named by the Federal Reserve Bank of Philadelphia as one of eleven states with a significant growing economy. Despite this good news, we still have a lot of work ahead of us to improve our state's business climate and create new job opportunities.

The greatest accomplishment of the Legislature this past year was paying off Maine's \$500 million hospital debt. The debt was generated by services provided to MaineCare patients at the hospital and was a burden to our state's credit rating. The Legislature eventually adopted a plan proposed by the Governor, which uses the state's liquor contract as a source of revenue to pay the debt. Maine's hospitals received final payment for this longstanding debt this fall. My service on the Health and Human Services Committee allowed me to work on this proposal very closely.

The Legislature also passed a \$6.3 billion two-year budget. This budget raised the sales tax by 10 percent and the meals and lodging tax by 14 percent. These increased taxes went into effect October 1, 2013. The Legislature adopted a sunset to the new rates, returning rates to the previous levels on June 30, 2015. However, additional legislative action could extend those rates beyond that date. The budget also increased by 20 percent the amount of taxpayer money that will be used for political campaigns for the Maine Legislature. I did not vote in favor of the budget proposal when it came before the Senate. I could not support increasing taxes on Maine families while also voting to increase taxpayer funds for political campaigns. I believe Maine families deserve their hard earned money more than political candidates running for office.

Please feel free to contact me if you ever need my help in navigating the state bureaucracy. You may contact me in Augusta at 287-1505 or directly at 539-4586 or by email at [senatorhamp@gmail.com](mailto:senatorhamp@gmail.com).

I do send out regular legislative updates; if you wish to be included on this distribution list please send me your email address.

Sincerely,

Senator James Hamper





HOUSE OF REPRESENTATIVES  
2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1440  
TTY: (207) 287-4469

**Jonathan L. Kinney**

179 Beaver Berry Road  
Limington, ME 04049  
Residence: (207) 637-2366  
E-mail: repkinney@gmail.com

January 2014

I would first like to thank the residents of Sebago for allowing me the honor of serving you in the Maine House of Representatives. It is a responsibility to be taken very seriously and I look forward to another challenging session in Augusta.

I look forward to continuing to serve on the Veterans and Legal Affairs Committee as we work on the legislation that has been submitted for our consideration. During this past session the committee worked on drafting the new 10-year State Liquor contract which was instrumental in Maine's Hospitals being paid back over \$490 million in combined state and federal Medicaid debt. Other topics the committee addressed this past session and will be continuing to work on this session include: the Maine National Guard, campaign financing and the Maine Clean Election Act, landlord-tenant laws, veteran's programs, Bureau of Alcohol and Lottery Operations, lobbyist registration, election laws, and governmental ethics.

Throughout this session, I will continue to advocate for greater government efficiency and accountability when issues concern the use of taxpayer dollars. The State continues to spend more money than it takes in, which led to a general sales tax increase and a sales tax increase on meals and lodging. We still have more work to do to slow state spending and I will continue to push for reforms so that our State lives within its means.

In addition, job creation and making Maine a better place to do business will remain top priorities of mine. Reports show that unemployment numbers have decreased because of policy changes made by the current Administration, but Maine still has much work to do to provide increased employment opportunities.

I encourage you to visit the Legislature's website at <http://www.maine.gov/legis> for up-to-date bill status information, public hearing dates, and roll call votes on legislation. If you would like to sign up to receive periodic updates from Augusta, please send me an email at repkinney@gmail.com.

Please do not ever hesitate to contact me with any questions, concerns, or thoughts that you have regarding legislative or state matters. It is with your input that I am best able to represent you.

Sincerely,

A handwritten signature in black ink that reads "Jonathan Kinney".  
Jonathan Kinney  
State Representative

## SEBAGO TOWN OFFICE HOURS

Saturday, Sunday & Monday	Closed
Tuesday	10:00 am to 7:00 pm
Wednesday through Friday	8:00 am to 5:00 pm

## MUNICIPAL TELEPHONE NUMBERS

EMERGENCIES	911
Town Office (All Departments)	787-2457
Emergency Medical Service Office	787-4120
Fax at Town Office	787-2760
Animal Control Officer via Standish Dispatch	642-4343
Spaulding Memorial Library	787-2321
Town Garage	787-3337
Transfer Station	787-2176

**[www.townofsebago.org](http://www.townofsebago.org)**

Meetings of the *Board of Selectmen* are held bi-monthly at 6:00 p.m. on the 1st and 3rd Tuesdays, unless otherwise scheduled.

The *Planning Board* meets the 2nd Tuesday of every month at 7:00 p.m.

The *Board of Appeals* meets as needed.

The *Code Enforcement Officer* holds regular office hours on Tuesdays, 10:00 am to 12:00 pm & 2:30 pm to 7:00 pm, Wednesday-Fridays, 8:00 am to 12:00 pm & 2:30 pm to 5:00 pm. Inspections will be done as needed.

The *General Assistance Administrator* is available on Tuesday afternoons from 1:00 pm to 3:00 pm on a first come first serve basis. For after hours assistance, please call 1-800-698-4959 and ask for Edythe Harnden.

The *Town Office* is closed on the following holidays: ½ day New Year's Eve, New Year's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day and the day after Thanksgiving, ½ day Christmas Eve, Christmas Day. If the holiday falls on Saturday, the preceding Friday will be the holiday, and if the holiday falls on Sunday, Monday will be considered the holiday.

The *Transfer Station* is open from 7:00 a.m. to 5:00 p.m. Tuesday, Thursday, Saturday and Sunday, but will be closed Thanksgiving Day, and Christmas Day



## ELECTED AND APPOINTED TOWN OFFICIALS

### **Board of Selectmen/Assessors And Overseers of the Poor**

Ann Farley	2014
Jeff Harriman	2014
Edythe Harnden	2015
Christopher Parker	2016
James Libby	2016

### **Town Manager**

James M. Smith III

### **Clerk/Tax Collector/Registrar of Voters**

Michele A. Bukoveckas

### **Deputy Clerks/Tax Collectors**

Maureen Scanlon  
Donna Cook

### **Code Enforcement Officer**

### **Plumbing & Electrical Inspector**

Brandon Woolley

### **Public Works Director**

Neal Farwell Sr.

### **Fire/Rescue Chief**

Kenneth Littlefield

### **Deputy Fire Chief**

Alan Greene

### **Deputy Rescue Chief**

Jason Schoolcraft

### **Recreation Director**

Corinne Davis

### **Health Officer**

Helen Twombly

### **Budget Committee**

Phil Lowe-2014  
Sherry Miller-2014  
Jerry Holt-2015  
Steve Girardin-2015  
Allen Crabtree-2016  
Edward Fitzgerald-2016

### **Capital Investment Committee**

Joseph McMahon -2015  
Richard Bates-2015  
Jim Jansz-2016  
Jim Smith-2016  
Edythe Harnden-2016  
Phil Lowe-2016  
Sherry Miller-2016

### **Planning Board**

Jim Jansz-2014  
Rick Viles-2015  
Paul White, Chair-2015  
Donna Cook-2015  
Tina Vanasse-2016  
Joseph McMahon-2018  
Phil Lowe-2018

### **Appeals Board**

Bruce Hart-2014  
David McCarthy-2014  
Richard Merritt, Chair-2015  
Benson Bowditch-2016  
John DiPaolo-2017

### **Cemetery Committee**

Susan Gassett-2014  
Ann Farley-2015  
Anne McMahon-2016  
Sherrill Brown-2017  
Joseph McMahon-2018

### **Dr. Joseph Fitch Potter Trustee**

Robert Burns-2014  
Paul K. Fahey-2015  
Susan Gassett-2016  
Joseph McMahon-2017  
Jerry Holt-2018  
Anne McMahon-2019  
Lauris Champagne-2020

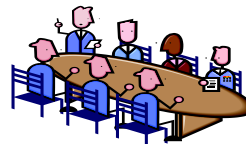
### **School Directors**

Joseph McMahon-2014  
Richard Merritt-2015

### **Superintendent of Schools M.S.A.D. # 61**

Dr. Kathleen Beecher

*"Never doubt that a small group of thoughtful, committed citizens  
can change the world; indeed, it's the only thing that ever has."-Margaret Mead*



**ASSESSOR'S REPORT**  
**Valuation as of April 1, 2012**

**TOTAL TAXABLE VALUATION**

Land	\$	204,093,195.00
Buildings	\$	153,254,693.00
Personal Property	\$	4,378,437.00
Exemptions	\$	(4,522,000.00)
Total Valuation	\$	357,204,325.00

**APPROPRIATIONS**

County Tax	\$	224,774.00
Municipal Appropriations	\$	1,860,760.00
School Appropriations	\$	3,105,080.00
Overlay	\$	10,725.02
Total Appropriations	\$	5,201,339.02

**ALLOWABLE DEDUCTIONS**

State Revenue Sharing	\$	85,000.00
Homestead Reimbursement	\$	25,591.40
Other Revenues	\$	497,100.00
Total Deductions	\$	607,691.40

**NET TO BE RAISED BY PROPERTY TAXES**

Appropriations	\$	4,593,647.62
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**PROPERTY TAX RATE CALCULATION**

Property Tax Rate		0.01286
Per Thousand	\$	12.86

## HOW ARE MY TAX DOLLARS SPENT?

We are often asked "how much of my tax dollars are spent on this item?" First of all your tax bill represents three areas of expenditures, Schools, County, and Town. This chart (based on an average home value of \$150,000 breaks down by department, the expenses that you are paying from your tax dollars.

Town total valuation:	\$350,910,713
Avg Home Value	\$ 150,000.00

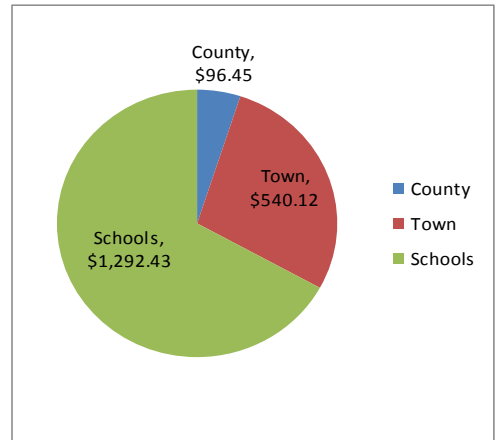
Tax Rate	\$ 12.86
Total Tax Bill:	\$ 1,929.00

### **BREAKDOWN OF TAX RATE:**

County	\$ 0.64	\$ 96.45
Town	\$ 3.60	\$ 540.12
Schools	\$ 8.62	\$ 1,292.43
Totals	\$ 12.86	\$ 1,929.00

### **TOWN:**

	Expenditure (Budgeted \$)	Taxes on \$ 150,000
Home Assessed Value		
DEPARTMENT:		
Administration (computers, legal, phone etc)	\$ 272,038	\$ 78.96
Selectmen	\$ 12,680	\$ 3.68
Town Manager	\$ 60,081	\$ 17.44
Clerk/Tax Collector	\$ 85,750	\$ 24.89
Code Enforcement	\$ 25,400	\$ 7.37
Health Officer	\$ 700	\$ 0.20
General Assistance	\$ 20,675	\$ 6.00
Elections	\$ 2,675	\$ 0.78
Appeals Board	\$ 250	\$ 0.07
Planning Board	\$ 550	\$ 0.16
Service Providers	\$ 5,075	\$ 1.47
Alarms	\$ 4,000	\$ 1.16
Animal Control	\$ 4,090	\$ 1.19
Rescue	\$ 52,280	\$ 15.18
Daytime Rescue	\$ 54,562	\$ 15.84
Fire	\$ 111,346	\$ 32.32
Dispatch	\$ 11,766	\$ 3.42
Solid Waste	\$ 138,086	\$ 40.08
Hazardous Waste	\$ 750	\$ 0.22
RWS Debt Service	\$ 5,600	\$ 1.63
Roads	\$ 451,780	\$ 131.14
Snow Removal	\$ 251,276	\$ 72.94
Street Lights	\$ 6,500	\$ 1.89
Town Hall	\$ 11,150	\$ 3.24
Town Office	\$ 12,650	\$ 3.67
Town Garage	\$ 14,150	\$ 4.11
Veteran's Memorial	\$ 800	\$ 0.23
Sebago Cemetery	\$ 150	\$ 0.04
Associated Cemeteries	\$ 700	\$ 0.20
Small Cemeteries	\$ 500	\$ 0.15
Historical Society	\$ 2,400	\$ 0.70
Sebago Days	\$ 3,000	\$ 0.87
Memorial Day	\$ 500	\$ 0.15
Recreation Administration	\$ 16,508	\$ 4.79
Douglas Mountain	\$ 2,300	\$ 0.67
Town Beach	\$ 3,720	\$ 1.08
SYAA Baseball	\$ 4,000	\$ 1.16
Soccer	\$ 600	\$ 0.17
Basketball	\$ 500	\$ 0.15
Library	\$ 19,250	\$ 5.59
Food Pantry	\$ 1,500	\$ 0.44
CIP	\$ 188,472	\$ 54.71
<b>Town Portion of Tax Bill</b>	<b>\$ 1,860,760</b>	<b>\$ 540.12</b>
County Tax	\$ 224,774	\$ 96.45
<b>M.S.A.D. # 61</b>	<b>\$ 3,105,080</b>	<b>\$ 1,292.43</b>
<b>Total bill</b>	<b>\$ 5,190,614</b>	<b>\$ 1,929.00</b>



## 2011 UNPAID LIENS AS OF JUNE 30, 2013

Name -----	Due
ABRAMS, JOHN	2,760.69
ANDREWS, PATTI	149.76
ANGE, GLENYS B. & GEORGE S.	2,329.12
ANGE, PATRICIA	793.36
ANGE, PATRICIA	241.96
BANNON, MARGARET M.	1,867.68
BATEMAN, THOMAS R., MR.	19,343.20
BLOUNT, JONATHAN C., TRUSTEE	1,070.97
BLOUNT, JONATHAN C., TRUSTEE	8,396.41
BROWN, CLAYTON	1,007.57
BROWN, HEIRS OF BEATRICE	1,241.66
BURKHART, FAY	8,539.62
CHATTIN, MARIE	169.97
COFORD, JAMES W.	1,434.43
COLE, DANA	731.59
CRAWFORD, DAVID & DEBORAH	1,743.00
CRAWFORD, MARY LOU	1,048.40
CROSS, MICHAEL & KELLY	2,279.34
DAVIS, EDWARD A.	696.65
DAVIS, LESLIE L.	3,734.45
DOBROWSKI, THOMAS	5,525.03
DOBROWSKI, THOMAS & DEBORAH	1,345.36
EDWARDS, GRACIE	412.50
EDWARDS, GRACIE A.	1,482.21
FITCH, BARBARA J.	1,663.69
GIONET, DENISE	901.56
GOVONI, ALLYSON	144.28
GRADY, BRIAN	1,210.70
GRADY, BRIAN	599.24
GRADY, BRIAN W.	533.20
GREENE, DWIGHT HEIRS OF	144.38
GREENE, LEONA HEIRS OF	1,846.88
GREENE, THEODORE	169.16
GREENE, THEODORE	129.78
GREENE, THEODORE	279.17
GREENE, THEODORE A.	1,360.59
HEWITT, STEPHEN P	1,701.96
HEWITT, STEPHEN P	1,855.96
HUNT, ELAINE	298.39
JOHNSEN, ARNIE	1,072.25
JORDAN, BARRY	367.74
JORDAN, BARRY & CHRISTINE	391.91
JORDAN, BRIAN R.	431.43
KARNES, LINDA	899.13
KELLETT, JOANNE M. TRUSTEE	7,410.34

## 2011 UNPAID LIENS AS OF JUNE 30, 2013

Name ----	Due
KERR, HEATHER A.	1,571.27
LANGADAS, MICHAEL	3,248.00
LIBBY, DEBORAH	766.26
LIBBY, VALARIE, J., PAIGE W.	1,950.08
MCCULLOUGH, MURIEL	261.63
MCCULLOUGH, MURIEL	255.45
MILK & HONEY,LLC.	1,881.63
NICHOLAS, CALVIN	525.97
NORTHWOOD ESTATES, LLC	468.03
NORTHWOOD ESTATES, LLC	470.15
NORTHWOOD ESTATES, LLC	463.77
PALLI, DEAN	3,516.75
PALLI, DEAN M.	643.12
PECUCH, LOUIS & MARGARET	1,256.00
PIERCE, RICHARD D. SR.	678.69
PLUMMER, ANDREW C. & TAMMY M.	445.80
PRATT, ARTHUR & DOROTHY	1,044.56
QUINTERO, KATHLEEN A. & LUIS R.	6,503.50
RUSSO, LINDAJEAN	612.87
RUSSO, MARK A.	1,685.62
SCHRADER, PATRICIA	1,168.45
SEBAGO GRAVEL PIT LLC	590.79
SMITH, CHARLES & MARIA	1,553.37
STEARNS, PAGE	1,336.23
WATSON, DONNA & THOMAS	788.32
WHITTEN, GREGORY K, AND WANDA	1,368.96
WILBUR, ROBERT P.	534.81
WILLIAMS, HAROLD A. & DONNA	2,250.80
WOODMAN ASSOCIATES, INC	143.94
WOODMAN, EDWARD & CAROL	2,840.72
WOODMAN, EDWARD & CAROL	<u>1,443.66</u>

**Total for 77 Accounts:** 134,025.87

*“People shouldn’t be afraid of their government.  
Governments should be afraid of their people”.*

*Alan Moore, -V for Vendetta*

## 2012 UNPAID TAXES AS OF JUNE 30, 2013

Name ----	Due
ABRAMS, JOHN	\$ 2,454.59
ADAMS, MICHAEL & RUTH	\$ 4,311.25
AHAM, MICHAEL	\$ 424.31
ALLEN, DONELLE J.	\$ 206.91
ALLEN, TIMOTHY	\$ 53.43
ALLEN, TIMOTHY	\$ 318.48
ANDERSON, NATHAN D. & DAVID S.	\$ 216.69
ANDERSON, PAUL G. & JAMES E.	\$ 201.90
ANDERSON, RAYMOND	\$ 371.53
ANDREW, JOHN	\$ 217.80
ANDREW, JOHN S. & IRENE T.	\$ 382.56
ANDREWS, JAMES S. & NATALIE	\$ 1,718.48
ANDREWS, NATALIE	\$ 265.75
ANDREWS, PATTI	\$ 1,589.50
ANGE, GLENYS B. & GEORGE S.	\$ 2,063.52
ANGE, PATRICIA	\$ 672.71
ANGE, PATRICIA	\$ 173.35
ASID, EDWARD & SHIRLEY	\$ 2,969.50
ATHANOSIOS, STEPHANIE J.	\$ 1,078.79
AUBE, MARIE	\$ 633.32
BACHELDER, ELIZABETH A.	\$ 529.70
BACHELDER, SHIRIN G.	\$ 712.01
BAHR, GENE G.	\$ 1,019.67
BALCHUNAS, JOSEPH & CHRISTINE	\$ 1,165.82
BANNON, MARGARET M.	\$ 1,640.42
BARBOUR, CHRISTINE M.	\$ 1,196.36
BARNES, JANET	\$ 1,662.27
BARRY, BRIAN E. & NANCY	\$ 229.93
BARRY, BRIAN E. & NANCY T.	\$ 1,165.82
BATEMAN, THOMAS R., MR.	\$ 17,471.72
BERRY, DONALD	\$ 239.10
BIRCH, CRAIG	\$ 211.81
BIRCH, CRAIG & CHERI ANN	\$ 177.47
BLACK, SYLVIA	\$ 73.45
BLACKMORE, ROBERT	\$ 177.14
BLACKMORE, ROBERT	\$ 91.63
BLOUNT, JONATHAN C., TRUSTEE	\$ 868.56
BLOUNT, JONATHAN C., TRUSTEE	\$ 7,558.14
BOYER, KEITH & ANNE	\$ 110.46
BOZEK, JOAN L. TRUSTEE	\$ 2,012.14
BROOKS, C/O BROOKE BARNES	\$ 105.71
BROOKS, C/O BROOKE BARNES	\$ 112.27
BROOKS, JAMES B.	\$ 90.02



## 2012 UNPAID TAXES AS OF JUNE 30, 2013

Name ----	Due
BROWN, CLAYTON	\$ 861.49
BROWN, DAVID L. & JOSEPHINE	\$ 1,107.89
BROWN, HEIRS OF BEATRICE	\$ 1,078.70
BROWN, NORMA J.	\$ 728.52
BRUSHWOOD, LTD. CO. .	\$ 317.51
BURKHART, FAY	\$ 7,656.84
BUTLER, CARLTON A.	\$ 644.22
BUUCK, CHARLES T.	\$ 132.46
CARROLL, HILARY A.	\$ 961.69
CHAMPAGNE, JONATHAN L	\$ 42.28
CHAMPAGNE, PRISCILLA & SCOTT E.	\$ 1,120.10
CHATTIN, MARIE	\$ 108.15
CHRISTENSEN, MARCIA	\$ 664.09
CISCO, GLENDON & MARGARET, TRUSTEES	\$ 1,203.70
CLAIR, MARK J.	\$ 254.56
CLAIR-SEBAGO NOMINEE TRUST	\$ 1,100.49
CLEMENPINE, LLC	\$ 1,310.24
COFORD, JAMES W.	\$ 1,248.06
COLE, DANA	\$ 616.77
CONLEE, KIM L	\$ 1,197.49
COOK, DAVID M.	\$ 833.93
COSIMINI, HENRY M JR.	\$ 663.97
CRAWFORD, DAVID & DEBORAH	\$ 1,527.51
CRAWFORD, MARY LOU	\$ 903.67
CROSS, MICHAEL & KELLY	\$ 2,013.23
DAIGLE, ADRIAN	\$ 60.05
DAIGLE, ADRIAN	\$ 46.94
DAIGLE, ADRIAN	\$ 1,409.84
DAVIS, EDWARD A.	\$ 585.13
DAVIS, LESLIE L.	\$ 3,331.00
DEARBORN, AMBER	\$ 1,595.80
DELLAROCCO, JAMES J & KATHLEEN	\$ 193.34
DENNEN, DAVID H. & JUDITH W., TRUSTEES	\$ 4,340.31
DESJARDINS, LAURIE A.	\$ 1,326.43
DESROBERTS, NANCY	\$ 220.61
DOBROWSKI, THOMAS	\$ 4,957.79
DOBROWSKI, THOMAS & DEBORAH	\$ 1,172.83
DODGE, GLENN	\$ 1,595.10
DOLLOFF, RITA	\$ 587.31
DOLLOFF, RITA	\$ 280.37
DOLLOFF, RITA	\$ 140.62
DONOHUE, TIMOTHY & KAVANAGH, KIMBERLY A. ET AL	\$ 266.20

## 2012 UNPAID TAXES AS OF JUNE 30, 2013

Name ----	Due
DOUGLAS, BRUCE	\$ 1,030.49
DOUGLAS, BRUCE	\$ 992.60
DOUGLAS, PHILIP S.	\$ 1,264.10
DOUSTOU, ANGEL L.	\$ 1,256.87
DYER, ROSABEL	\$ 267.74
DYER, ROSABEL	\$ 132.39
DYER, ROSABEL L	\$ 244.59
EATON, RICHARD	\$ 526.67
EATON, RICHARD & MARLENE	\$ 484.50
EATON, RICHARD & MARLENE	\$ 451.31
EBERT, NANCY	\$ 508.07
EDWARDS, GRACIE	\$ 327.80
EDWARDS, GRACIE A.	\$ 1,296.55
EMDE, EDWARD & MAUREEN	\$ 11.96
ESTES, PAUL Y. & ELIZABETH E.	\$ 593.55
FARNUM, HAROLD & DARLENE	\$ 5,016.30
FEDERAL NATIONAL MORTGAGE ASSOC.	\$ 1,692.11
FITCH, BARBARA J.	\$ 1,462.57
FITCH, LEIGH W	\$ 251.60
FLINK, SYLVIA M.	\$ 808.18
FRISBEE, CELESTE	\$ 1,116.63
GARLAND, JEAN & LLEWELLYN	\$ 348.78
GEOFFROY, MAURICE	\$ 464.69
GEOFFROY, MAURICE & MCINNIS WM	\$ 975.04
GEORGE, SIDNEY F.	\$ 716.30
GILCHREST, SHANE & SCOTT	\$ 12.02
GIONET, DENISE	\$ 1,425.76
GLENNCO PROPERTY, LLC	\$ 1,470.39
GLIDDEN, RUSSELL L.	\$ 453.70
GODIN, JAY	\$ 370.37
GODIN, JAY	\$ 434.89
GOODWINS LODGE	\$ 10,238.94
GOVONI, ALLYSON	\$ 304.78
GRADY, BRIAN	\$ 1,050.66
GRADY, BRIAN	\$ 496.91
GRADY, BRIAN W.	\$ 437.11
GRAY, DOREEN M.	\$ 789.66
GREENE, DWIGHT HEIRS OF	\$ 84.98
GREENE, LEONA HEIRS OF	\$ 1,626.79
GREENE, THEODORE	\$ 107.61
GREENE, THEODORE	\$ 71.76
GREENE, THEODORE	\$ 207.05

## 2012 UNPAID TAXES AS OF JUNE 30, 2013

Name ----	Due
GREENE, THEODORE A.	\$ 1,181.19
GUANCI, ROBERT & MARY	\$ 988.48
GUERTIN, VIOLET	\$ 548.09
HANCOCK, MATT	\$ 1,156.05
HARRIMAN, BELISA	\$ 182.52
HARRIMAN, JEFF & BELISA	\$ 618.83
HATHORNE, ALVIN J. CONSTANCE R.	\$ 1,418.72
HAWLEY, GRACEANNA TRUSTEE	\$ 401.79
HERRICK, ALAN C. & KERRY L.	\$ 897.14
HERTEL FAMILY LLC	\$ 530.28
HERTEL JR, VAN E	\$ 10,719.45
HERTEL, CONSTANCE R	\$ 6,989.28
HEWITT, STEPHEN P	\$ 1,490.35
HEWITT, STEPHEN P	\$ 1,635.02
HOLTJE, PETER & MARCELLINE TRUSTEES	\$ 31.14
HORAN, THOMAS C. & JANE G.	\$ 772.33
HUGO, HAROLD & EVA S.	\$ 682.22
HUGO, HAROLD & EVA S.	\$ 6,574.93
HUNT, ELAINE	\$ 226.34
HUTCHINS, NORMAN SR. & NORMAN JR.	\$ 869.94
IRISH, DOUGLAS	\$ 693.22
JOHNSEN, ARNIE	\$ 925.28
JONES WARD, DOROTHY LEE	\$ 17,608.17
JORDAN, BARRY	\$ 292.69
JORDAN, BARRY & CHRISTINE	\$ 314.58
JORDAN, BRIAN R.	\$ 903.57
K & W TIMBERLANDS	\$ 449.39
K & W TIMBERLANDS	\$ 652.58
K & W TIMBERLANDS	\$ 432.10
K & W TIMBERLANDS	\$ 415.38
K & W TIMBERLANDS	\$ 431.84
K & W TIMBERLANDS, LLC	\$ 389.66
K & W TIMBERLANDS, LLC	\$ 379.37
K & W TIMBERLANDS, LLC	\$ 387.73
K & W TIMBERLANDS, LLC	\$ 372.30
K & W TIMBERLANDS, LLC	\$ 398.66
K & W TIMBERLANDS, LLC	\$ 377.44
K & W TIMBERLANDS, LLC	\$ 389.02
K & W TIMBERLANDS, LLC	\$ 441.36
K & W TIMBERLANDS, LLC	\$ 436.47
K & W TIMBERLANDS, LLC	\$ 408.31

## 2012 UNPAID TAXES AS OF JUNE 30, 2013

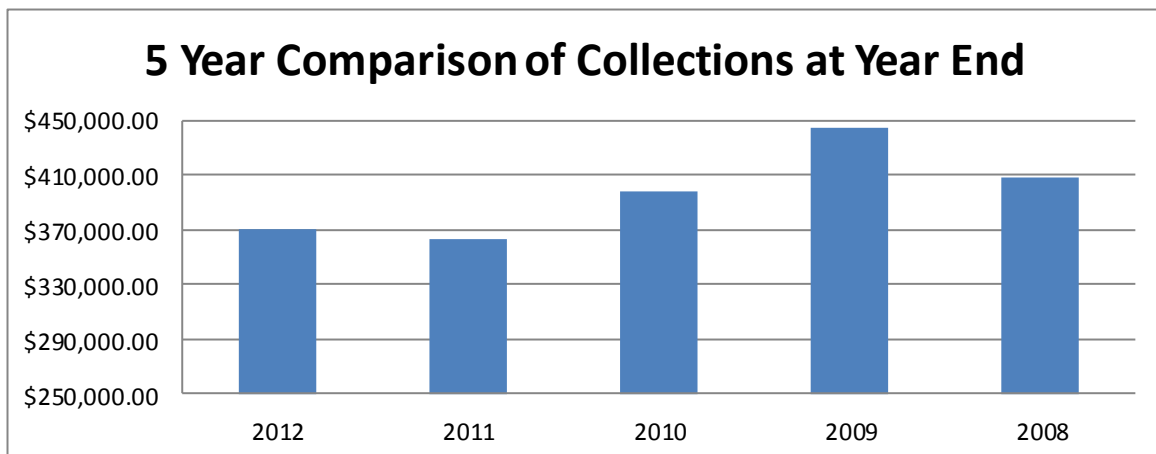
Name ----	Due
K & W TIMEBERLANDS, LLC	\$ 396.73
KELLETT, JOANNE M. TRUSTEE	\$ 6,659.94
KENNEDY, NOREEN	\$ 1,130.52
KERR, HEATHER A.	\$ 1,377.19
KIMBALL, MARYJEAN E.	\$ 96.90
KIRKPATRICK, MAUREEN D	\$ 1,121.35
KOLCZYNSKI, JOSEPH & LISA	\$ 868.18
KRSTIC, ZILLIAN NASON	\$ 2,933.10
LABRECQUE, EVERETT & DEBRA	\$ 541.47
LANGADAS, MICHAEL	\$ 2,896.82
LANZA, MARIA	\$ 1,129.56
LAVIGNE, CHERYL M., GLENDINNING, J.	\$ 851.44
LIBBY, DAVID M. & RAMONA T.	\$ 406.89
LIBBY, DEBORAH	\$ 1,476.33
LIBBY, DIANA	\$ 538.32
LIBBY, DIANA C.	\$ 891.84
LIBBY, DIANA L.	\$ 823.17
LIBBY, VALARIE, J., PAIGE W.	\$ 1,919.87
LITTLEFIELD, NORMAN & SARAH	\$ 1,024.70
LUTZ, RICHARD	\$ 924.14
LUTZ, RICHARD B	\$ 2.44
MACGREGOR, CLAIRE G	\$ 608.92
MALONSON, PHILIP	\$ 2,667.29
MARKOFF, GARY	\$ 1,801.94
MARTELL, LAURA J.	\$ 774.63
MARTIN, JENNIFER & DANIEL	\$ 495.85
MASON, AUBREY	\$ 672.32
MASON, WALTER	\$ 444.49
MCBREAIRTY, KIMBERLY D. & PAULA L.	\$ 1,050.53
MCCARTHY, DAVID F. & ELIZABETH A.	\$ 1,326.22
MCCULLOCH, ALEXANDER S.	\$ 1,515.68
MCCULLOUGH, MURIEL	\$ 185.96
MCCULLOUGH, MURIEL	\$ 185.57
MCMENEMY, DAVID H. & ROSEANN	\$ 5,764.75
MERRITT, GILBERT E.	\$ 180.68
MERRITT, GILBERT E. & SANDRA A.	\$ 1,472.47
MERRITT, RICHARD E.	\$ 5,602.69
MILK & HONEY, LLC.	\$ 3,816.46
MOORE, CHRISTY	\$ 307.93
MORSE, WILLIAM JR & THERESA A	\$ 1,728.57
MURRAY, PETER E.	\$ 49.10
NASON, MARIAN PICCININI TRUSTEE	\$ 2,612.19

## 2012 UNPAID TAXES AS OF JUNE 30, 2013

Name ----	Due
NASON, RICHARD	\$ 1,653.99
NICHOLAS, CALVIN	\$ 430.55
NORTHWOOD ESTATES, LLC	\$ 378.08
NORTHWOOD ESTATES, LLC	\$ 380.01
NORTHWOOD ESTATES, LLC	\$ 374.23
ORRIS PROPERTIES, LLC	\$ 4,988.97
PACKARD, RICHARD	\$ 1,206.83
PALKER, BETTY JANE	\$ 200.55
PALLI, DEAN	\$ 3,133.85
PALLI, DEAN M.	\$ 536.65
PARADIS, ANNETTE	\$ 301.42
PARKER, CHRISTOPHER E.	\$ 262.98
PECUCH, LOUIS & MARGARET	\$ 1,091.69
PIERCE, RICHARD D. SR.	\$ 893.77
PLATE, E. CHRISTOPHER,	\$ 362.65
PLUMMER, ANDREW C. & TAMMY M.	\$ 352.75
PORTER, DAWN M.	\$ 871.26
PORTER, JOHN	\$ 1,676.43
PRATT, ARTHUR & DOROTHY	\$ 900.20
QUINTERO, KATHLEEN A. & LUIS R.	\$ 5,838.70
RANDALL, GARY J.	\$ 143.81
REED, ALICE	\$ 2,170.64
ROBILACS LLC	\$ 1,175.47
ROCKSTROM, DONALD C. & LUCY E.	\$ 4,187.22
ROUND TABLE LODGE	\$ 2,576.89
ROUND TABLE LODGE	\$ 6,931.28
ROY, RICHARD J. HOLLY J.	\$ 1,879.62
RUSSO, LINDAJEAN	\$ 509.26
RUSSO, MARK A.	\$ 1,475.56
RUSSO, PAUL	\$ 249.18
SAPIENZA, BRIAN V & MICHELLE E	\$ 328.38
SCHRADER, PATRICIA	\$ 1,007.20
SEBAGO GRAVEL PIT LLC	\$ 484.05
SHAW, E. LAURENCE & SUSAN	\$ 1,602.42
SHAW, JESSICA L	\$ 341.04
SHAW, SUSAN K. & E. LAURENCE	\$ 112.52
SHEA, DAVID	\$ 592.59
SHEA'S AUTO SALES, INC	\$ 528.29
SHEA'S AUTO SALES, INC	\$ 816.03
SLIPP, GARY & KIM	\$ 1,568.98
SLOAN, CAROL	\$ 3,356.18
SLOCUM, JOSHUA W.	\$ 900.00

## 2012 UNPAID TAXES AS OF JUNE 30, 2013

<b>Name ----</b>	<b>Due</b>
SMITH, CHARLES & MARIA	\$ 1,673.99
SPENCER, MARTHA B. & BURNS MARY	\$ 939.49
STEARNS, PAGE	\$ 1,164.34
STEWLOW, DANIEL A. & LISA M.	\$ 688.85
SWANSON, MARK & YVONNE	\$ 19.46
TALABACH, ALBERT J	\$ 1,287.03
THERIO, GEORGIA M. ET AL	\$ 2,327.21
TIDGWELL, HENRY M. & LYNN B.	\$ 2,857.88
TONDRE, LORRAINE-DOODY, CHARLES	\$ 6.75
TOTTLE, KERRY	\$ 164.86
VACCHIANO, BENJAMIN	\$ 708.33
VACCHIANO, BENJAMIN & LINDA	\$ 333.71
VACCHIANO, BENJAMIN & LINDA	\$ 295.39
VACCHIANO, BENJAMIN J. & LINDA	\$ 143.71
WARD, DOROTHY LEE	\$ 3,014.00
WATSON, DONNA & THOMAS	\$ 1,167.17
WERNER, THOMAS M.	\$ 1,059.63
WHITE, JAMES	\$ 1,144.63
WHITTEN, GREGORY K, AND WANDA P.	\$ 1,188.78
WIEDERHOLT, LAWRENCE & ELIZABETH	\$ 1,527.89
WILBUR, ROBERT P.	\$ 438.78
WILLIAMS, HAROLD A. & DONNA	\$ 1,987.38
WILLIAMS, KENNETH E. & ELIZABETH	\$ 1,479.29
WOODMAN ASSOCIATES, INC	\$ 90.02
WOODMAN, EDWARD & CAROL	\$ 2,458.83
WOODMAN, EDWARD & CAROL	\$ 4,998.17
WOODMAN, EDWARD & CAROL	\$ 1,256.42
<b>Total for 279 Accounts:</b>	<b>\$ 370,660.50</b>





# CEMETERY TRUST FUNDS & RESERVES AS OF JUNE 30, 2013

Name	Original	Balance	Interest
*Orin Douglas-Haley	\$100.00	\$100.13	\$0.13
*Fred Meserve-Haley	\$150.00	\$150.18	\$0.18
William Fitch-Rte. 107	\$200.00	\$991.29	\$791.29
Emory Martin	\$500.00	\$1,365.69	\$865.69
*Nathan & James Chadbourne-Babb	\$500.00	\$500.57	\$0.57
Fannie Fitch-Fitch's Store	\$500.00	\$1,053.65	\$553.65
Laura Parker Fitch (Back of Library)	\$300.00	\$1,442.41	\$1,142.41
*Emory Martin-Haley	\$100.00	\$100.12	\$0.12
Lillian Meserve-Poor	\$200.00	\$1,003.22	\$803.22
*Emma Douglas-Haley	\$100.00	\$100.12	\$0.12
*Alfred Gray, Stiles, Gray, McKenney-Haley	\$200.00	\$200.23	\$0.23
*James & Cassandra-Haley Will/James-Haley	\$100.00	\$100.12	\$0.12
*Millard & Marjorie Tripp-Haley	\$100.00	\$100.12	\$0.12
*Walter McDonald-Haley	\$50.00	\$50.04	\$0.04
*Earle Norman Durrell-Haley	\$200.00	\$200.24	\$0.24
*Grover & Ethel Douglas-Haley	\$100.00	\$100.13	\$0.13
*Lendora & Guy Lewis-Haley	\$400.00	\$400.46	\$0.46
*Granville Durrell-Haley	\$1,000.00	\$1,001.15	\$1.15
*Alvin, Rose, Herbert, Elsie, Gladys, Gray-Haley	\$200.00	\$200.23	\$0.23
<b>Total</b>	<b>\$5,000.00</b>	<b>\$9,160.10</b>	<b>\$4,160.10</b>

\* Interest to Haley for Perpetual Care

\$3.27

\*\* Interest to Babb for Perpetual Care

\$0.57

ITEM	RESERVES □	BALANCE
Plow Truck	V14	\$104,721.60
Plow Truck	V01	\$85,793.31
Ambulance	V06	\$112,612.41
Backhoe	V04	\$102,282.11
Folly Bridge	P02	\$1,873.26
Yard Waste	P13	\$11,277.52
Engine #2	V12	\$143,583.98
Engine #3	V07	\$93,874.23
Engine #4	V13	\$178,374.93
Plow Truck w/sander	V03	\$52,630.96
Revaluation Adjustment	P10	\$15,723.96
Tank 1	V08	\$76,418.46
Tank 2	V11	\$196,887.66
Teddy Bear		\$158.06
Town Hall Parking Lot	P05	\$32,076.09
Trash Compactor	P19	\$25,285.36
Transfer Station Enhancements	P11	\$11,348.21
1 Ton Dump/Sander	V05	\$55,298.86
Public Safety Building	P09	\$1,001.20
Radio Repeater	P07	\$3,474.08
Land Acquisition	L01	\$45,681.41
Roll-Off Truck	V16	\$37,474.77
Forestry Truck	V09	\$50,869.22
Public Works Storage	P14	\$3,249.26
Rte 114	P20	\$3,603.66
Server	P16	\$2,601.18
Pick-up truck	V17	\$18,803.95
50 yd container	P21	\$2,409.27
<b>TOTAL</b>		<b>\$1,469,388.97</b>

Town of Sebago  
406 Bridgton Rd  
Sebago, ME 04029  
(207) 787-2457  
(207) 787-2760 (fax)



Michele A. Bukoveckas  
Town Clerk/Tax Collector/Deputy Treasurer

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MANAGEMENT'S  
**DISCUSSION AND ANALYSIS (UNAUDITED) June 2013**

As Deputy Treasurer of Sebago, I offer the readers of the Town of Sebago's financial statements this narrative overview and analysis of the financial activities of the Town of Sebago for the fiscal year ended June 30, 2013.

**Financial Highlights**

- The assets of the Town of Sebago exceeded its liabilities at the close of the most recent fiscal year by \$5,448,274 per Statement 1 (Net Position). Of this amount, \$2,133,108 (unrestricted Net Position) may be used to meet the Town's ongoing obligations to citizens and creditors.
- The Town's total Net Position increased by \$98,343.
- As of the close of the current fiscal year, the Town of Sebago's governmental funds reported combined ending fund balances of \$3,348,044, an increase of \$225,843. Of this, \$1,820,997 is available for spending at the Town's discretion (unreserved fund balance) in the general fund.
- At the end of the current fiscal year, the net change in fund balance of the general fund was \$64,432 or (1%) of total general fund expenditures.

**Overview of the Financial Statements**

This report is intended to serve as an introduction to the Town of Sebago's basic financial statements. The Town of Sebago's basic financial statements are comprised of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements.

**Government-Wide Financial Statements.** The *government-wide financial statements* are designed to provide readers with a broad overview of the Town of Sebago's finances, in a manner similar to a private-sector business.

The *Statement of Net Position* presents information on all of the Town of Sebago's assets and liabilities, with the difference between the two reported as Net Position. Over time, increases or decreases in Net Position may serve as a useful indicator of whether the financial position of the Town of Sebago is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's Net Position changed during the most recent fiscal year. All changes in Net Position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (eg. uncollected taxes and earned but unused vacation leaves).

Town of Sebago  
406 Bridgton Rd  
Sebago, ME 04029  
(207) 787-2457  
(207) 787-2760 (fax)



Michele A. Bukoveckas  
Town Clerk/Tax Collector/Deputy Treasurer

Both of the government-wide financial statements distinguish functions of the Town of Sebago that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the Town of Sebago include general government, public safety, public works, recreation and culture, welfare and social services. The Town does not currently report any business-type activities.

**Fund Financial Statements.** A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town of Sebago, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town of Sebago consist only of governmental funds.

**Governmental Funds.** *Governmental funds* are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Since the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

The Town of Sebago maintains three individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the general fund, which is considered to be a major fund. Data from the other two governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these non-major governmental funds is provided in the form of *combining statements* elsewhere in this report.

The Town of Sebago adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Basic governmental fund financial statements can be found on later pages of this report.

**Fiduciary Funds** These activities are omitted from the Town's other financial statements because the Town cannot use these assets to finance its operations. The Town is responsible for ensuring that the assets reported in these funds are used for their intended purpose.

**Notes to the Financial Statements.** The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Town of Sebago  
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 Sebago, ME 04029  
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Michele A. Bukoveckas  
 Town Clerk/Tax Collector/Deputy Treasurer

**Other Information.** The combining statements referred to earlier in connection with non major governmental funds are presented immediately following the notes to the financial statements.

**Government-Wide Financial Analysis.** As noted earlier, Net Position may serve over time as a useful indicator of a government's financial position.

**Table 1**  
 Fiscal Year Ended June 30  
 Statement of Net Position

	<u><b>Governmental Activities</b></u>	
	<u><b>2013</b></u>	<u><b>2012</b></u>
Current and Other Assets	\$ 3,741,468	\$ 3,515,327
Capital Assets	<u>1,891,184</u>	<u>1,927,031</u>
Total Assets	<u>5,632,652</u>	<u>5,442,358</u>
Long Term Debt Outstanding	-	-
Other Liabilities	<u>184,378</u>	<u>92,427</u>
Total Liabilities	<u>184,378</u>	<u>92,427</u>
Net Investment in Capital Assets	1,782,595	1,927,031
Restricted	1,532,571	1,370,745
Unrestricted	<u>2,133,108</u>	<u>2,052,155</u>
Total Net Position	<u>\$ 5,448,274</u>	<u>\$ 5,349,931</u>

By far, the largest portion of the Town's assets is its capital assets and cash as the largest portion of its liabilities relates to expenses and deferred revenue. Sebago saw a 3% increase in assets during the 2013 fiscal year. The Town of Sebago uses these capital assets to provide services to citizens' consequently; these assets are not available for future spending. Although the Town of Sebago's investment in its capital assets is reported net of related debit, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

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*Statement of Activities Information*

**Table 2**  
 Changes in Net Position  
 Year ended June 30, 2013

	<b><u>Governmental Activities</u></b>	
<b>Revenues</b>	<b><u>2013</u></b>	<b><u>2012</u></b>
Program Revenues:		
Charges for Services	\$ 228,915	\$ 87,364
Operating Grants & Contributions	70,881	143,585
General Revenues:		
Property Taxes	4,593,648	4,772,386
Excise Taxes	270,059	257,769
Intergovernmental	154,187	159,561
Investment Earnings	<u>36,362</u>	<u>41,345</u>
Total Revenues	5,354,052	5,462,010
<b>Expenses</b>		
General Government	550,398	452,505
Public Safety	170,668	174,602
Public Works	856,241	610,255
Education	3,105,080	3,216,331
Health, Sanitation, and Welfare	149,209	159,212
Cultural and Recreational	44,046	45,173
Fixed Charges	236,511	223,115
For Designated Purposes	<u>143,556</u>	<u>143,205</u>
Total Expenses	<u>5,255,709</u>	<u>5,024,398</u>
<b>Increase in Net Position</b>	<b><u>\$ 98,343</u></b>	<b><u>\$ 437,612</u></b>

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## THE TOWN'S FUNDS

The following schedule presents a summary of General Fund revenues (see Exhibit 1) for the fiscal year ended June 30, 2013:

<u>Revenues</u>	<u>2013</u>	<u>2012</u>
Taxes	\$ 4,845,064	\$ 4,974,269
Intergovernmental	211,540	218,895
Licenses, Permits and Fees	51,259	56,500
Charges for Services	12,444	12,994
Miscellaneous	<u>141,172</u>	<u>51,784</u>
Total Revenues	<u>\$ 5,261,479</u>	<u>\$ 5,314,442</u>

### 2013 REVENUES BY SOURCE

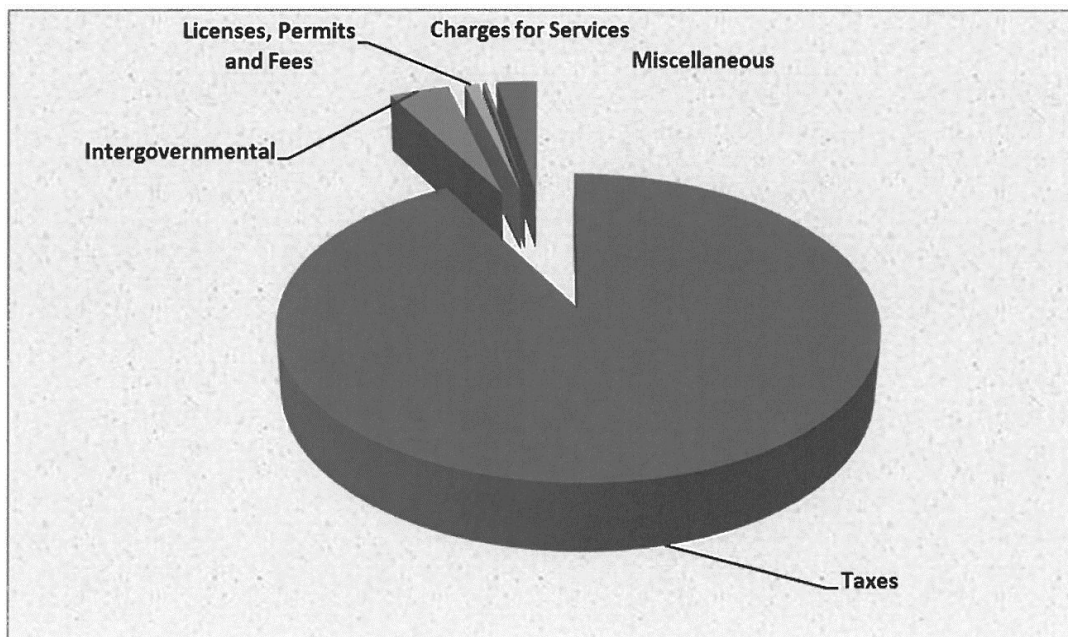


Chart A – 2013 Revenues by Source



Town of Sebago  
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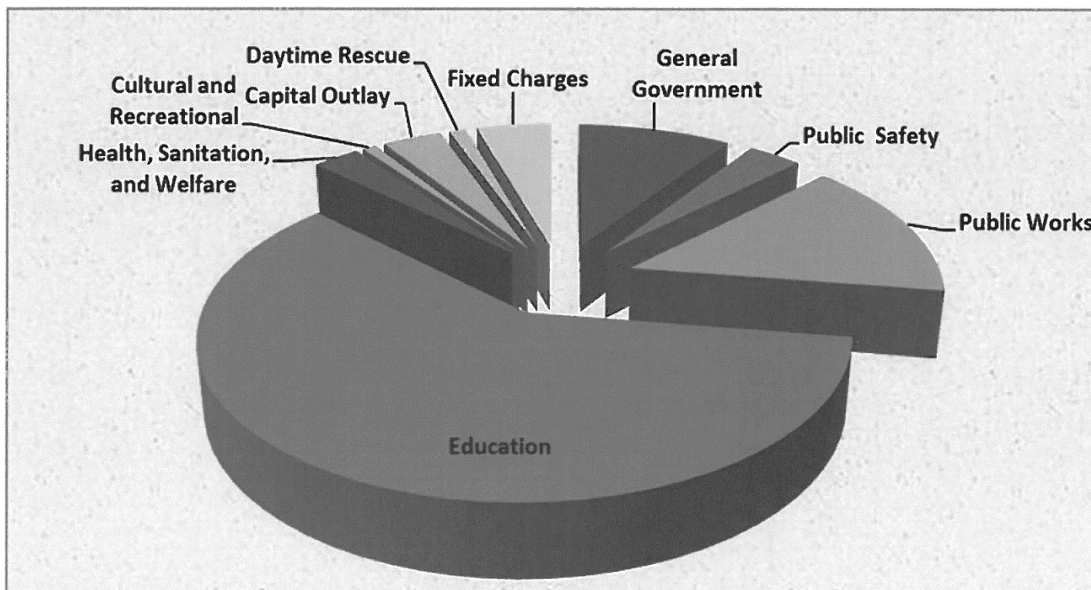
Michele A. Bukoveckas  
 Town Clerk/Tax Collector/Deputy Treasurer

The following schedule presents a summary of expenditures (see Exhibit 1) for the fiscal year ended June 30,

<b>Expenses</b>	<b><u>2013</u></b>	<b><u>2012</u></b>
General Government	\$ 485,469	\$ 433,102
Public Safety	169,830	132,122
Public Works	765,436	752,765
Education	3,105,080	3,216,331
Health, Sanitation, and Welfare	147,641	157,641
Cultural and Recreational	44,046	45,173
Capital Outlay	188,472	192,724
Daytime Rescue Expense	54,562	45,179
Fixed Charges	<u>236,511</u>	<u>233,115</u>
Total Expenses	<u>\$ 5,197,047</u>	<u>\$ 5,198,152</u>

Chart B graphically depicts expenditures by function.

**2013 EXPENDITURES BY FUNCTION**



*Chart B – 2013 Expenditures by Function*

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#### **Analysis of Overall Financial Position and Results of Operations**

Sebago's revenues exceeded expenses by \$225,843, as expenses were carefully controlled and revenues exceeded expectations. The Town budgeted revenues very conservative due to the economy, expecting to see a decrease, when in fact:

- Taxes and excise collections were fairly consistent with previous years
- Building and plumbing permits were higher than expected
- Increase in applications brought before the Planning Board
- Increase in intergovernmental funds
- Collected ordinance fines

Factors which affected a decrease in expenditures are as follows:

- General Assistance expenses were down
- Changes in Public Works personnel
- Road grading done "in house"
- Changes in the Solid Waste hauling contract

#### **Significant Individual Fund Balances, Transactions and Changes in Fund Balance**

The Town finished the year with a fund balance of \$1,820,997 an increase of \$64,432. A healthy Fund balance enhances the financial position of the Town both in terms of the cash flow and in terms of being available to use for unexpected emergencies. It is recommended to keep three times our highest month of expenditures in our Fund Balance (roughly 1.5 million). The Fund Balance also allows the Town to help defer the tax rate by paying directly with the funds instead of appropriating with taxes. We remain ever cautious, as to not place the Town in a position where a tax anticipation note will be necessary.

As of the writing of this letter, the Town of Sebago continues to wait for our reimbursement from the State for our Sand Salt Shed. We are anticipating \$101,941 which will be added to the Unassigned Fund.

#### **Analysis of Significant General Fund Budget Variances**

Revenues were budgeted conservatively due to proposed bills in the legislator. This resulted in revenues exceeding budget projections. One of these was excise, which proved to be stable in relation to previous years. Excise tax is the second highest form of revenue after taxes.

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### Significant Capital Assets

At the end of 2013, the Town had \$1,891,184 invested in capital assets.

**Table 3**

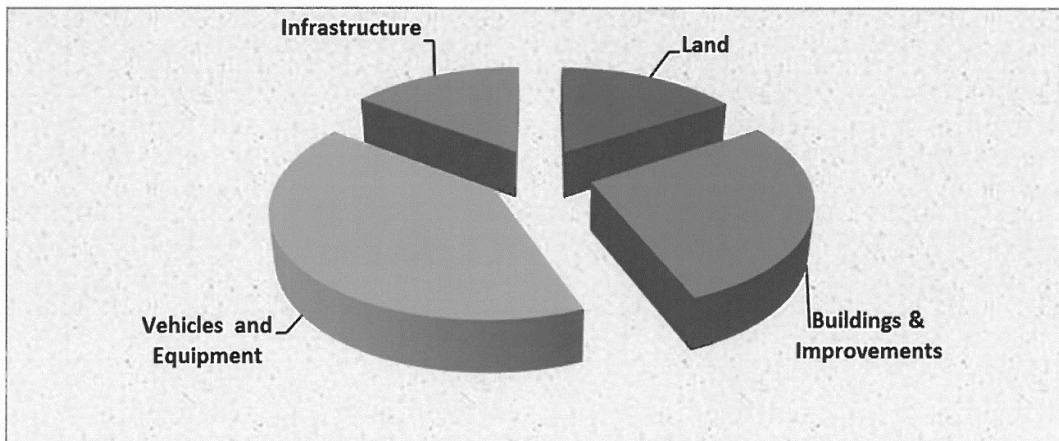
Governmental Activities  
 Capital Assets  
 (Net of Depreciation)

	<u>Capital Assets</u>	<u>Accumulated Depreciation</u>	<u>Capital Assets, net of Depreciation</u>
Land	\$ 301,905	\$ -	\$ 301,905
Buildings & Improvements	905,132	375,966	529,166
Vehicles & Equipment	1,901,513	1,124,470	777,043
Infrastructure	<u>428,536</u>	<u>145,466</u>	<u>283,070</u>
<b>TOTAL</b>	<b><u>\$ 3,537,086</u></b>	<b><u>\$ 1,645,902</u></b>	<b><u>\$ 1,891,184</u></b>

Capital assets net of depreciation decreased 2%.

The chart below provides a graphic depiction of the distribution of the 2013 net book value of fixed assets (capital assets, net of depreciation) by asset class.

**2013 Net Book Value of Fixed Assets by Class**



*Chart C – 2013 Net Book Value of Fixed Assets by Class*

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#### **ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES**

Every year the Town's Board of Selectmen, Town Manager, and Budget Committee will continue to monitor and evaluate local economic conditions keeping the following factors in mind:

- Changes in the State Education funding formula and the ever rising cost of education
- Potential reductions in State Revenue, Urban Rural Initiative Program (URIP) and other intergovernmental revenues
- Continued bankruptcy and tax liens rising as a result of the economy
- Increasing energy costs
- Potential use of the Undesignated Fund Balance to help offset the tax rate

The most difficult task that we face is to continue to offer the same services with little or no impact on taxes. The reality is that services and goods increase in costs every year. The Department Heads along with the Town Manager, Board of Selectmen, and Budget Committees make every effort in creating budgets based on needs. Vehicles and equipment are placed on a Capital Improvement Plan which allows the Town to pay cash instead of borrowing funds.

#### **CONTACTING THE TOWN'S FINANCIAL MANAGEMENT**

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have any questions about this report or need additional financial information, contact Town Manager; James M. Smith III or Deputy Treasurer: Michele A. Bukoveckas at 406 Bridgton Road, Sebago, Maine, 04029 or by phone at (207) 787-2457.

# Berry · Talbot · Royer

CERTIFIED PUBLIC ACCOUNTANTS



Board of Selectmen  
Town of Sebago  
Sebago, Maine

We have audited the financial statements of the Town of Sebago, Maine as of and for the year ended June 30, 2013. The following statements, exhibits, and schedules have been excerpted from the 2013 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town office and on the Town's website. Included herein are:

- Statement 1 - Statement of Net Position
- Statement 2 - Statement of Activities
- Statement 3 - Balance Sheet - Governmental Funds
- Exhibit 1 - Budgetary Comparison Schedule - Budget and Actual - General Fund - Budgetary Basis
- Schedule 4 - Statement of Departmental Operations

A handwritten signature in cursive script that reads "Berry Talbot Royer".

Certified Public Accountants  
December 12, 2013

**TOWN OF SEBAGO, MAINE**  
**STATEMENT OF NET POSITION**  
**JUNE 30, 2013**

	<u>Governmental Activities</u>
<b>ASSETS:</b>	
Cash and Cash Equivalent	\$ 3,068,864
Receivables (Net of Allowance for Uncollectibles):	
Taxes	370,842
Liens	150,679
Accounts, Net of Allowance	151,083
Capital Assets:	
Land	301,905
Other Capital Assets, Net of Depreciation	1,589,279
Total Capital Assets	<u>1,891,184</u>
<b>TOTAL ASSETS</b>	<u>5,632,652</u>
<b>LIABILITIES:</b>	
Accounts Payable	38,874
Accrued Expenses	17,736
Internal Balances	3,562
Accrued Compensated Absences	9,448
Deferred Revenues	6,169
Capital Lease Obligations	
Due Within One Year	103,741
Due in More Than One Year	4,848
Total Liabilities	<u>184,378</u>
<b>NET POSITION</b>	
Net Investment in Capital Assets	1,782,595
Restricted for:	
Special Revenues	41,349
Capital Projects	1,491,222
Unrestricted	<u>2,133,108</u>
<b>TOTAL POSITION</b>	<u><u>\$ 5,448,274</u></u>

*The Accompanying Notes are an Integral Part of these Financial Statements.*

Berry Talbot Royer, Falmouth, Maine

**TOWN OF SEBAGO, MAINE**  
**STATEMENT OF ACTIVITIES**  
**FOR THE YEAR ENDED JUNE 30, 2013**

		Program Revenues		Net (Expense) Revenue and Changes In Net Assets
		Charges for Services	Operating Grants and Contributions	
	Expenses			Governmental Activities
<b>FUNCTIONS/PROGRAMS</b>				
<b>Primary Government</b>				
General Government	\$ 550,398	\$ 107,758	\$ -	\$ (442,640)
Public Safety	170,668	29,180	-	(141,488)
Public Works	856,241	-	52,356	(803,885)
Education	3,105,080	-	-	(3,105,080)
Health, Sanitation and Welfare	149,209	25,242	-	(123,967)
Cultural and Recreational	44,046	12,873	-	(31,173)
Fixed Charges	236,511	-	-	(236,511)
For Designated Purpose	143,556	53,862	18,525	(71,169)
Total Governmental Activities	5,255,709	228,915	70,881	(4,955,913)
<b>TOTAL PRIMARY GOVERNMENT</b>	<b>\$ 5,255,709</b>	<b>\$ 228,915</b>	<b>\$ 70,881</b>	<b>\$ (4,955,913)</b>
General Revenues:				
Property Taxes				\$ 4,593,648
Excise Taxes				270,059
Intergovernmental				154,187
Investment Earnings				36,362
Total General Revenues, Special Items and Transfers				5,054,256
Change in Net Assets				98,343
<b>Net Assets - July 1, 2012</b>				<b>5,349,931</b>
<b>Net Assets - June 30, 2013</b>				<b>\$ 5,448,274</b>

*The Accompanying Notes are an Integral Part of these Financial Statements.*

Berry Talbot Royer, Falmouth, Maine

**TOWN OF SEBAGO, MAINE**  
**BALANCE SHEET**  
**GOVERNMENTAL FUNDS**  
**JUNE 30, 2013**

	General Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS:</b>			
Cash and Cash Equivalent	\$ 1,561,694	\$ 1,507,170	\$ 3,068,864
Receivables:			
Taxes - Current and Prior Years	370,842	-	370,842
Tax Liens	150,679	-	150,679
Accounts, Net of Allowance	126,158	24,925	151,083
Due from Other Funds	21,229	21,382	42,611
<b>TOTAL ASSETS</b>	<u>\$ 2,230,602</u>	<u>\$ 1,553,477</u>	<u>\$ 3,784,079</u>
<b>LIABILITIES AND FUND BALANCES:</b>			
Liabilities:			
Accounts Payable	\$ 38,874	\$ -	\$ 38,874
Accrued Expenses	17,736	-	17,736
Deferred Revenues	333,252	-	333,252
Due to Other Funds	19,743	26,430	46,173
	<u>409,605</u>	<u>26,430</u>	<u>436,035</u>
<b>FUND BALANCES:</b>			
Fund Balances:			
Restricted for:			
Special Revenues	-	41,349	41,349
Capital Projects	-	1,491,222	1,491,222
Unassigned	1,820,997	(5,524)	1,815,473
	<u>1,820,997</u>	<u>1,527,047</u>	<u>3,348,044</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u>\$ 2,230,602</u>	<u>\$ 1,553,477</u>	

Amounts reported for governmental activities in the Statement of  
Net Position (Statement 1) are different because:

Capital assets used in governmental activities are not  
financial resources and therefore are not reported  
in the funds.

1,891,184

Long-term liabilities, including bonds payable, are not  
due and payable in the current period and therefore  
are not reported in the funds.

Capital Lease Payable

(108,589)

Accrued Compensated Absences

(9,448)

Funds are not available to pay for current period expenditures and  
therefore are deferred in the funds.

327,083

Net Position of Governmental Activities

\$ 5,448,274

*The Accompanying Notes are an Integral Part of these Financial Statements.*

Berry Talbot Royer, Falmouth, Maine



**TOWN OF SEBAGO, MAINE**  
**BUDGETARY COMPARISON SCHEDULE**  
**BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS**  
**YEAR ENDED JUNE 30, 2013**

	<b>Initial and Final <u>Budget</u></b>	<b><u>Actual</u></b>	<b>Variance Positive Positive (Negative)</b>
<b>REVENUES:</b>			
<b>Taxes:</b>			
Property	\$ 4,593,648	\$ 4,593,648	\$ -
Change in Deferred Property Tax Revenues	-	(18,643)	(18,643)
Excise	241,000	270,059	29,059
	<u>4,834,648</u>	<u>4,845,064</u>	<u>10,416</u>
<b>Intergovernmental:</b>			
State Revenue Sharing	85,000	93,122	8,122
State Homestead Reimbursement	25,591	25,591	-
Veterans Exemption	1,500	1,297	(203)
Tree Growth	35,000	34,177	(823)
Highway Block Grant	50,000	52,356	2,356
General Assistance	1,100	2,818	1,718
State Park Sharing	1,000	2,179	1,179
	<u>199,191</u>	<u>211,540</u>	<u>12,349</u>
<b>Licenses, Permits and Fees:</b>			
Building Permits	9,700	13,806	4,106
Plumbing Permits	5,000	5,770	770
Agent Fees	7,000	7,679	679
Vital Statistics	1,200	1,403	203
Dog Fees	250	177	(73)
Transfer Station Fees	25,300	22,424	(2,876)
	<u>48,450</u>	<u>51,259</u>	<u>2,809</u>
<b>Charges for Services:</b>			
Cable TV Franchise Fees	9,000	9,709	709
Planning Board	500	1,549	1,049
Appeals Board	1,000	200	(800)
Douglas Mountain Parking	500	61	(439)
Recreation	1,700	925	(775)
	<u>12,700</u>	<u>12,444</u>	<u>(256)</u>

**TOWN OF SEBAGO, MAINE**  
**BUDGETARY COMPARISON SCHEDULE**  
**BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS**  
**YEAR ENDED JUNE 30, 2013**

	<b>Initial and Final Budget</b>	<b>Actual</b>	<b>Variance Positive (Negative)</b>
<b>Other Revenues:</b>			
Interest	\$ 1,200	\$ 989	\$ (211)
Tax Lien Interest	35,000	26,064	(8,936)
Lien Notice Filing Charges	7,300	7,763	463
Leases/Rentals	450	500	50
Parking Fines	1,000	-	(1,000)
Donations	500	433	(67)
Other	900	105,423	104,523
	<u>46,350</u>	<u>141,172</u>	<u>94,822</u>
<b>TOTAL REVENUES</b>	<u>5,141,339</u>	<u>5,261,479</u>	<u>120,140</u>
<b>EXPENDITURES:</b>			
General Government	460,124	485,469	(25,345)
Public Safety	183,482	169,830	13,652
Public Works	747,506	765,436	(17,930)
Education	3,105,080	3,105,080	-
Health, Sanitation and Welfare	169,136	147,641	21,495
Cultural and Recreational	51,878	44,046	7,832
Fixed Charges	247,099	236,511	10,588
	<u>4,964,305</u>	<u>4,954,013</u>	<u>10,292</u>
<b>TOTAL EXPENDITURES</b>	<u>4,964,305</u>	<u>4,954,013</u>	<u>10,292</u>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<u>177,034</u>	<u>307,466</u>	<u>130,432</u>
<b>OTHER FINANCING SOURCES (USES):</b>			
Budgeted Use of Surplus	66,000	-	(66,000)
Operating Transfer to Daytime Rescue	(54,562)	(54,562)	-
Operating Transfer to Capital Projects	(188,472)	(188,472)	-
	<u>(177,034)</u>	<u>(243,034)</u>	<u>(66,000)</u>
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<u>(177,034)</u>	<u>(243,034)</u>	<u>(66,000)</u>
<b>EXCESS OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES</b>	<u>\$ -</u>	<u>\$ 64,432</u>	<u>\$ 64,432</u>

**TOWN OF SEBAGO, MAINE**  
**STATEMENT OF DEPARTMENTAL OPERATIONS**  
**YEAR ENDED JUNE 30, 2013**

	<u>Appropriations</u>	<u>Transfers and Other Credits</u>	<u>Total Available</u>	<u>Expenditures</u>	<u>Appropriation Balances</u>	
					<u>Overdrawn</u>	<u>Lapsed Unexpended</u>
<b>GENERAL GOVERNMENT:</b>						
General Administration	\$ 272,038	\$ -	\$ 272,038	\$ 284,370	\$ 12,332	\$ -
Selectmen	12,680	-	12,680	12,154	-	526
Town Manager	60,081	-	60,081	59,795	-	286
Clerk/Treasurer	85,750	-	85,750	90,294	4,544	-
Code Enforcement	25,400	-	25,400	35,463	10,063	-
Health Officer	700	-	700	687	-	13
Elections	2,675	-	2,675	2,456	-	219
Appeals Board	250	-	250	-	-	250
Planning Board	550	-	550	250	-	300
	<u>460,124</u>	<u>-</u>	<u>460,124</u>	<u>485,469</u>	<u>26,939</u>	<u>1,594</u>
<b>PUBLIC SAFETY:</b>						
Alarm	4,000	-	4,000	2,166	-	1,834
Animal Control	4,090	-	4,090	3,541	-	549
Rescue	52,280	-	52,280	53,606	1,326	-
Fire	111,346	-	111,346	104,297	-	7,049
Dispatch	11,766	-	11,766	6,220	-	5,546
	<u>183,482</u>	<u>-</u>	<u>183,482</u>	<u>169,830</u>	<u>1,326</u>	<u>14,978</u>
<b>PUBLIC WORKS:</b>						
Roads	451,780	-	451,780	439,751	-	12,029
Snow Removal	251,276	-	251,276	275,406	24,130	-
Street Lights	6,500	-	6,500	5,873	-	627
Town Hall	11,150	-	11,150	12,019	4,847	3,978
Town Office	12,650	-	12,650	16,440	3,790	-
Town Garage	14,150	-	14,150	15,947	2,828	1,031
	<u>747,506</u>	<u>-</u>	<u>747,506</u>	<u>765,436</u>	<u>35,595</u>	<u>17,665</u>

Berry Talbot Royer, Falmouth, Maine

**TOWN OF SEBAGO, MAINE**  
**STATEMENT OF DEPARTMENTAL OPERATIONS**  
**YEAR ENDED JUNE 30, 2013**

	<u>Appropriations</u>	<u>Transfers and Other Credits</u>	<u>Total Available</u>	<u>Expenditures</u>	<u>Appropriation Balances</u>	
					<u>Overdrawn</u>	<u>Lapsed Unexpended</u>
<b>EDUCATION:</b>						
Maine School Administrative District No. 61	\$ 3,105,080	\$ -	\$ 3,105,080	\$ 3,105,080	\$ -	\$ -
<b>HEALTH, SANITATION AND WELFARE:</b>						
General Assistance	20,675	-	20,675	9,313	-	11,362
Service Organizations	5,075	-	5,075	5,575	500	-
Solid Waste	138,086	-	138,086	128,928	-	9,158
Hazardous Waste	750	-	750	299	-	451
Veteran's Graves	800	-	800	339	-	461
Sebago Cemetery	150	-	150	-	-	150
Veteran's Flags	700	-	700	758	58	-
Small Cemetery	500	-	500	29	-	471
Historical	2,400	-	2,400	2,400	-	-
	<u>169,136</u>	<u>-</u>	<u>169,136</u>	<u>147,641</u>	<u>558</u>	<u>22,053</u>
<b>CULTURAL AND RECREATIONAL:</b>						
Sebago Days	3,000	-	3,000	3,000	-	-
Memorial Day	500	-	500	-	-	500
Parks & Recreation-General Admin	16,508	-	16,508	10,054	-	6,454
Douglas Mountain	2,300	-	2,300	1,186	-	1,114
Town Beach	3,720	-	3,720	3,893	173	-
SYAA Baseball	4,000	-	4,000	4,000	-	-
SYAA Soccer	600	-	600	486	-	114
Basketball	500	-	500	677	177	-
Library	19,250	-	19,250	19,250	-	-
Food Pantry	1,500	-	1,500	1,500	-	-
	<u>51,878</u>	<u>-</u>	<u>51,878</u>	<u>44,046</u>	<u>350</u>	<u>8,182</u>

Berry Talbot Royer, Falmouth, Maine

TOWN OF SEBAGO, MAINE  
STATEMENT OF DEPARTMENTAL OPERATIONS  
YEAR ENDED JUNE 30, 2013

	Appropriations	Transfers and Other Credits	Total Available	Expenditures	Appropriation Balances	
					Overdrawn	Lapsed Unexpended
FIXED CHARGES:						
County Tax	\$ 224,774	\$ -	\$ 224,774	\$ 224,774	\$ -	\$ -
Overlay	10,725	-	10,725	636	-	10,089
Debt Service	11,600	-	11,600	11,101	-	499
	<u>247,099</u>	<u>-</u>	<u>247,099</u>	<u>236,511</u>	<u>-</u>	<u>10,588</u>
TOTAL	<u>\$ 4,964,305</u>	<u>\$ -</u>	<u>\$ 4,964,305</u>	<u>\$ 4,954,013</u>	<u>\$ 64,768</u>	<u>\$ 75,060</u>

Berry Talbot Royer, Falmouth, Maine

## POTTER ACADEMY "Tidbits" Provided by Sebago Historical Society

Potter Academy, the local high school, was designed by F.H. Fassett of Portland and built in 1895.



It was located on a hillside in Sebago Center as specified in the will of Dr. Joseph Fitch Potter. He required it to be built within three quarters of a mile of the Sebago Center Church and about 100 rods north of the William Fitch House.

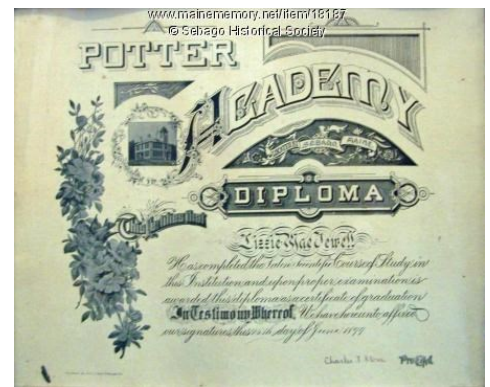
Students from Sebago were to attend tuition free. It was expanded, with an addition in 1965 and it served the townspeople for 72 years when it closed with the formation of MSAD #61.

Ownership passed to Dr. Lowell Barnes who rented the facility to Elan1, a rehabilitation center, which occupied it until it burned in 1973.

The original diploma from Potter Academy's third graduating class.

The diploma reads: "Potter Academy, Located at Sebago, Maine, Diploma

"This certifies that Lizzie Mae Jewell Has completed the Latin Scientific Course of Study in this institution and upon proper examination is awarded this diploma as a certificate of graduation. In Testimony where of, we have here unto affixed our signatures this 15th day of June, 1899. Charles T. Stone Principal"



Commencement activities for Potter Academy, which was built in 1895, were held in various locations previous to the building of the gymnasium in 1941.

The poster reads as follows:

COMMENCEMENT WEEK  
Potter Academy  
May 27 to June 1, 1934

---

Baccalaureate Service  
Sunday, May 27 2 P.M.

---

Graduation Exercises  
Thursday, May 31 8 P.M.

---

GRADUATION BALL  
At  
WILDWOOD  
Steep Falls Friday, June 1

---

WILDWOOD ORCHESTRA  
8-30 P.M. Tickets 35c

---

The Webb-Smith Printing Co., Cornish, ME



## BOARD OF SELECTMEN TOWN MANAGER

The Selectmen welcomed Jim Libby to the Board in June 2013 as well as Chris Parker who was re-elected after filling an unexpired term.

Following the retirement of David Crawford as the Transfer Station Supervisor, the position was filled with two part time employees, David Twombly and Robert Fitch. This change is working well, and we thank David for his years of service.

The Road Committee Plan designated Robinson Hill Road as the next road for repairs and extensive ditching was done by Public Works. The lower portion of Robinson Hill Road was rebuilt this past summer (2,600 ft.) leaving (3,200 ft.) to do this spring. Allen Road was completed this past summer and work will be beginning on Swamp Road this year. Ditching and widening was also done on Peabody Pond Road.

Dana Batchelder served as Interim Public Works Foreman after Timothy Mayberry's departure. Thank you to both for a job very well done. Neal Farwell was hired as the new Working Public Works Director.

Cemetery repairs have been an ongoing goal for the Selectmen. The majority of broken stones have been repaired and reset by a company in North Conway. Public Works has removed several damaged trees, fixed broken fences and will place fifteen signs in various cemeteries. Repair of the wall and steps at the Poor Cemetery on Route 107 is underway with the family assuming the cost of the work.

Loon Echo has raised the \$1.4 million needed to purchase the Swamp Road property known as the Perley Mills Community Forest. The voters approved \$25,000 from the CIP Land Acquisition Fund toward this project in 2012. The Board is currently working with Loon Echo on a conservation easement to retain public access for a variety of recreational uses while conserving the natural resources of the property.

A Facilities Committee was formed by SAD 61 to assess the needs of the elementary schools. This committee consisted of Selectmen, teachers, parents and citizens from the four towns of the district. The committee met throughout the summer and evaluated the pros and cons of each school. The final report recommended voluntary redistricting for the year 2012-2013 and to consider mandatory redistricting based on school location, seat availability, and budget, if voluntary redistricting is not effective beginning in 2014-2015 as needed. There were no plans to close Sebago Elementary School and there has been no further update as of this report Thanks to Allen Crabtree for his work on this committee.

Thanks to the CIP and Budget committees for their time and comprehensive review of both budgets. We also thank all committees for their work in serving the Town of Sebago.

Respectfully submitted,  
Board of Selectmen  
Town Manager

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### SELECTMEN

*Ann Farley-Chair*

*Jeff Harriman-Vice Chair*

*Edythe Harnden*

*James Libby*

*Christopher Parker*

*787-2457*

*Email address is*

*Full name@townofsebago.org*

### TOWN MANAGER

*James M. Smith III*

*615-2457*

*Email address is*

*townmanager@townofsebago.org*

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*Board Meetings are held the first and third Tuesdays of every month unless otherwise determined (weather/holidays and special circumstances-watch website for details)*

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## TOWN CLERK/REGISTRAR OF VOTERS REPORT

Michele A. Bukoveckas-Town Clerk/Registrar

[clerk@townofsebago.org](mailto:clerk@townofsebago.org)

[www.townofsebago.org](http://www.townofsebago.org)

*Friendly reminder, renewals and tax payments can be done on-line at:*

[www.townofsebago.org](http://www.townofsebago.org)

So, another three hundred and sixty five days has passed since my last annual report? Where does the time go? I am proud to present my report to the residents and taxpayers of Sebago. I would be amiss if I didn't first thank my staff for a job well done. Their support and professionalism helps make my job easier. Thank you Maureen and Donna!

### **MOTOR VEHICLE REGISTRATIONS**

New and re-registrations can be done at the Town Office. To re-register a vehicle, you must provide the previous registration or have the vehicle identification number, year, make, model, color of the vehicle you wish to register. You must also provide the current mileage and proof of insurance. With a new registration, you are also required to present the Bill of Sale and the title paper work. *Renewals can be done on-line. When using this process, you will need to print out the confirmation form. Your new stickers and registration will be mailed to you.*

### **RECREATIONAL/GAME LICENSES**

Hunting and Fishing licenses may be purchased from the Clerks Office. Hunting and Fishing may also be purchased on-line. The Clerk's Office also registers boats, snowmobiles and ATVs. Renewals can be done in the office or on-line. **If you are coming into the office to register, please bring in your prior registration to ensure the proper boat, snowmobile or ATV is being registered.** With a new registration, you are required to present the Bill of Sale.

### **DOG LICENSES**

To license a dog, a current **State of Maine Rabies Certificate** must be presented. Sebago usually holds a rabies clinic in January of every year. The fee for neutered/spayed dogs is \$6.00; unneutered/unspayed is \$11.00. **All dogs six months or older must be licensed by the end of the calendar year.** A late fee of \$25.00 will be charged after February 1<sup>st</sup> of each year.

### **VITAL RECORDS**

The Clerk's Office maintains the records of all births, marriages and deaths that occur in Sebago. Certified copies of these documents are available at \$15.00 for the first copy, and \$6.00 for each additional copy purchased at the same time. Under a new law, in order to obtain a certified copy, a form must be filed with proof of identification. In some cases, proof of lineage might also apply. Marriage licenses are \$40.00. License is issued where the applicants reside. Please bring identification, social security cards and proof of the dissolution of prior marriage (if necessary) when applying for a license.

*The cure for boredom is curiosity.  
There is no cure for curiosity.-Dorothy Parker*



## SEBAGO'S VITAL STATISTICS:



Births	19
Marriages	10
Deaths	14



*Let us not forget those who left us this year.....*

Oden, Donald	67 yrs.	July 5, 2012	Portland, Maine
Merritt, Kenneth	54 yrs.	August 21, 2012	Sebago, Maine
Rossetti, John	64 yrs.	September 10, 2012	Portland, Maine
Lehmann, Herbert	93 yrs.	October 8, 2012	Bridgton, Maine
Nesteruk, John	82 yrs.	December 1, 2012	Bridgton, Maine
Greene, Robert	69 yrs.	December 8, 2012	Sebago, Maine
Kernander, George	61 yrs.	December 22, 2012	Scarborough, Maine
Harriman, Brenda	46 yrs.	December 27, 2012	Scarborough, Maine
Rowbotham, Parker	56 yrs.	January 16, 2013	Bridgton, Maine
Driscoll, James	73 yrs.	March 10, 2013	Sebago, Maine
Anderson, Fred	71 yrs.	March 23, 2013	Lewiston, Maine
Adams, Robert	83 yrs.	May 11, 2013	Auburn, Maine
Reynolds, Joyce	60 yrs.	May 28, 2013	Sebago, Maine
Merritt, Patricia	91 yrs.	June 27, 2013	Sebago, Maine

### **REGISTRAR OF VOTERS**

As of June 30, 2013 we had 388 Democrats, 448 Republicans, 61 Green Independents and 530 un-enrolled voters for a total of 1,427 voters. This year, we were fortunate to receive a voting tabulator from the Secretary of State's Office. The goal is that every municipality in the State will use the same model for all State and Federal Elections, thus being able to provide quicker and more efficient results.

The Town of Sebago held two Elections this year. The following is a breakdown of how many Sebago residents voted:

November 6, 2012:	Presidential/Referendum	1030 votes cast
May 21, 2013:	Municipal & School Budget Referendum	145 votes cast
June 1, 2013:	Town Meeting	60 people attended

If you would like to have a voice in how your tax dollars are spent, it is very important to attend the Annual Town Meeting and School District Budget Meetings and Budget Validation Elections. Check our website for dates.

Thank you to all my Election Workers. I sincerely appreciate all your time and dedication!

## PUBLIC WORKS DEPARTMENT

**Y**ou can't get theyah from heyah.....

The crew began rebuilding the lower portion of Robinson Hill Road in the Summer/Fall of 2013 and will put the surface layer of pavement on in the spring of 2014. The remainder of Robinson Hill Road will be rebuilt later in the year. In the fall, the department will begin rebuilding the Swamp Road as well as finish up work on Peabody Pond Road.

The winter of 2013/2014 was very hard on everyone, but the Public Works Crew was ready and met the challenge head on resulting in safe roads to travel on. We appreciate everyone's patience as we strive to clear and treat the roads in a timely fashion.

Unfortunately, sometimes mailboxes fall victim to snowplows. In order to protect your mailbox from this fate, the bottom of



mailboxes must be set approximately 42"-48" from ground level to allow a plow wing attachment to pass under it. The upright mailbox post should be set back from the edge of pavement at least 24" with a horizontal

support extending outward to allow a mail delivery vehicle to keep its tires on the pavement and still be able to reach mailbox door. When the mailbox door is in the open position (tilted down), the outer most edge of door should be plumb with the edge of the pavement.

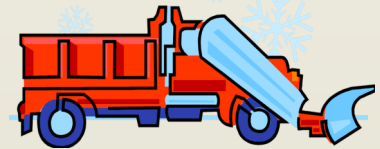
In addition to plowing, the crew stays active maintaining roads with ditching, patching, and sweeping. In the fall, they prepare for winter by stock piling sand & salt for next season.

The department is fortunate to have a very knowledgeable, capable, and hardworking crew, which works together as a team in getting the job done right every time.

Drive safe and watch out for your town crew in the roadway!

Neal Farwell Sr.

Public Works Director



### THANKS TO THE GUYS WHO DRIVE.....

*And ditch, trim, dig, pave, patch,  
clean up, install and haul....*

*Neal Farwell Sr.-Director*

*Wayne Allen*

*Tim Anderson*

*Norman Storey*

### THANKS GUYS!

*And to your families too!*

# CODE ENFORCEMENT REPORT

Fiscal Year ending June 2013

New Homes--11  
Additions--8  
Remodel/Renovations--10  
Demolition--2  
Foundations/Slabs--0  
Camp Expansions--0  
Porches/Decks--4  
Garages/Barns--7  
Sheds/Storage--4  
Electrical--23  
Internal Plumbing--15  
Septic Systems/SSWD--17  
Generators--0  
Signs--0

---

TOTAL PERMITS: 104

TOTAL INSPECTIONS: 358

Respectfully submitted,  
Brandon Woolley, CEO

## E-911

There have been several changes to people's addresses due to incorrect information taken or given in the past years. We have been working very closely with the State of Maine's GIS E-911 Support Group and have corrected these problems, mostly due to when an emergency call comes in and the EMS is not able to locate the people. These changes will continue until addresses have been approved by the State.



## SEBAGO PLANNING BOARD

The Planning Board held regular business meetings each month to review applications for subdivisions, site plans and expansions of non-conforming structures within the Shoreland Zone, including specifically advertised public hearings as necessary. The Board conducted field site walks as a part of the review process on 2 occasions.

### Subdivisions

- Gilbert Homes – Map 11, Lots 18-A 1 thru 18-A 11,
- 18-12 thru 18-56

### Site Plan Reviews

- Fire & Rescue – Map 2, Lot 34
- Palli Condo – Map 28, Lot 10
- Laneau & Hubbard – Map 4, Lot 21-A
- Woodman – Map 19, Lot 19
- Anderson & Sons – Map 14, Lots 29 & 31
- Kaitlyn Hall Day Care – Map 10, Lot 20
- Lamanuzzi Walkway – Map 21, Lot 26

### Commercial and Shoreland

- None approved

The regular business meetings, workshop meetings and site walks are always open to the public. We welcome and encourage citizens to participate.

Respectfully submitted,  
Paul White, Chair

## GENERAL ASSISTANCE

I was appointed General Assistance Administrator for the Town of Sebago for the fiscal year, 2011 - 2012. Implementing the State's rules and guidelines sometimes makes it extremely difficult. These rules and guidelines are updated yearly by the State, which the Town must adopt. My hours are listed below, but in the case of an emergency I am more than willing to come into the office at a day and time that the office is opened, that is more convenient for the client.

### **GENERAL ASSISTANCE EXPENDITURES**

Housing.....\$2,349.50  
Electricity.....\$761.48  
Heating Fuel.....\$4,866.07  
Household/Personal.....\$90.00  
Burial.....\$1,576.22

The Town is reimbursed at  
50% of monies spent.

### **HOURS**

*Tuesdays*  
1:00 pm - 3:00 pm

Phone: 787-2457

*Emergency*  
642-4343 or 911

*An emergency is considered as a life-  
threatening situation where having  
to wait until town hours could cause  
an unsafe life-threatening condition  
or situation.*

Each client needs to bring with them proof of all income and expenses for everyone in the household for the last 30 days. Repeat clients, able to work, must also bring a list of at least five places a week they have applied for work in the last 30 days. Work search must include date, time, name of employer and who they have spoken to. All this needs to be verified.

The Town has a food cabinet which my husband built in the kitchen at the Town Office for non- perishable food to assist those who cannot get to the Food Pantry.

I look forward to be able to continue as the General Assistance Administrator for the Town in the coming years.

### **SENIOR WEATERIZATION PROGRAM**

The Town had received a second grant from the government for this program. With this grant we have helped four senior families. Again we have replaced roofs, windows, ceilings, dry wall, and done some painting. We have worked with contractors from Sebago on these projects.

### **FUEL ASSISTANCE PROGAM**

This program is continuing for a second year, with a gas grill that was donated by my husband and myself, which was raffled off during Town Meeting.. This past July we had George Hamm from the Comedy Connection in Portland come out and perform for us at the Town Hall. In August Camp O-AT-KA put on a Harvest Dinner for us.

We will be able to have fuel delivered, oil, gas and wood, to many families who would not have been eligible for General Assistance, they would have been considered over income according to State guidelines.

We are planning to form a committee to help with ideas to earn money for the next heating season. If anyone is interested in joining us please call the office.

Respectfully submitted,  
Edythe L. Harnden (Edie)  
General Assistance Administrator

## SEBAGO RECREATION PROGRAMS AND INFORMATION

### Seasonal Activities

**Sebago Ice Rink:** Winters behind the Sebago Elementary School by the ball fields.

**Snowshoeing:** Adult snowshoes are available to borrow upon request at the Town Office.

**Easter Egg Hunt:** Sebago Elementary School the Saturday before Easter



**Swimming:** Residents only Town Beach by the Marina. No Lifeguard on Duty!

**Lessons :** Highland Lake and Woods Pond Bridgton, Maine

Preschool (ages 3-5) to level 5 registration forms available End of May-June at Sebago and Bridgton Town Offices. Also available on line @ Town of Bridgton Web site.

**Halloween Party:** Friday before Halloween. If Halloween falls on a Friday it will still be the Friday before. Preschool to 5<sup>th</sup> grade

**Christmas Tree Lighting with Santa:** This is held in cooperation with the Sebago Fire Department and Sebago PTC. Early December

### Community Programs

**Youth Fitness Club:** Saturday mornings January/February Rosemary Clow 400-4972

**Dodgeball-**Kayla Olsen 787-2983

**Adult Games Day:** Corinne AuCoin

**BOKS:** Through the school year  
(Rebok Grant (Activity study))

### Lake Region Athletics

**Youth Football** – Contact Naples 693-6364

**Field Hockey** – Contact Casco 627-4187

**Lacross** – Contact Bridgton 647-8786

### Athletics

#### Spring

**Youth Baseball & Softball:** Sebago Youth Athletic Association runs these programs for the Town.  
Contact person Denise Olsen 787-2983



#### Fall

**Youth Soccer:** Sebago Participates in the Lake Region Youth Soccer League

Registration Fee:

5/1 to 6/30 – Single Child \$25 – Family \$45

7/1 to 8/1 - Single Child \$45 – Family \$60 **DEADLINE – 8/1 or until space allows**



### Winter

**Youth Basketball :** Sebago participates in the Lake Region Youth

**Basketball League**

Registration opens 10/1

Registration Fee: Grade 3<sup>rd</sup> - Grade 6<sup>th</sup> \$25 (\$40 Max per family)

**DEADLINE – 11/1 or until space allows**

Corinne Davis  
Sebago Recreation Director  
Corinnedavis@yahoo.com  
207-595-8173

All programs are run by volunteers facilitated by the recreation director. Thank you to all those who volunteer!

## Joseph Fitch Potter Trust

February 25, 2014

Michele A. Bukoveckas, Town Clerk  
Town of Sebago  
406 Bridgton Road  
Sebago, Maine 04029

Subject: **Joseph Fitch Potter Trust Fund 2014**

The trust was created by a gift of \$33,528 by Dr. Joseph Fitch Potter in 1894. The trusts balance, is now a combination of two CDs the total of which was \$42,472.80 as of December 31, 2013.

In March of last year, the trust distributed funds to Sebago Elementary (\$500) and to one church the Sebago Church of the Nazarene (\$250).

At a meeting on February 22, 2014, the trustees voted a gift of \$250 for the Church of the Nazarene and \$250 to Making Holiday Wishes. They also voted a gift of \$1000 to Sebago Elementary School for the benefit of its students.

The funds will be withdrawn and the checks for this year's distribution written in early March. The two CDs will mature and roll over on March 11. Both CDs will be renewed for one just one year.

Sincerely,

*Joseph McMahon*

Mr. Joseph McMahon  
Treasurer, Potter Trustees.



## Sebago Cemetery Board of Trustees

Feb 25, 2014

Michele A. Bukoveckas, Town Clerk  
Town of Sebago, Maine  
406 Bridgton Road  
Sebago, Maine 04029

### **Subject: Sebago Cemetery**

Dear Michele:

The Sebago Cemetery on Hancock Pond Road was established in 1991. The total number of surveyed lots, which are in the first three sections, is 680. The surveyed lots represent 22% of the cemetery property.

As of December 2013, the perpetual care account totals \$16,782.

	Section A	Section B	Section C	Total
Sold	55	29	18	102

Sherrill Brown, a Sebago Cemetery Trustee, has been maintaining a record of internments at all Sebago Cemeteries on an [Ancestry.Com](http://www.rootsweb.ancestry.com/~mecsebag/home.html) web site. You can find the records at: <http://www.rootsweb.ancestry.com/~mecsebag/home.html>. Sebago Cemetery is the first one on the list.

Sincerely,  
Joseph McMahon  
Chairman, Sebago Cemetery Board of Trustees





## MAPLE GROVE GRANGE #148

At one hundred and thirty seven years old, Maple Grove Grange is the oldest, still active organization in Sebago. Although it was first formed to assist the agricultural endeavors of Sebago farmers, with dwindling farms the focus of today also includes Community Service. Out of the one hundred fifty granges in Maine, we were again recognized by the National and State Granges as the second place winner for our projects in the Community Service contest which focused on Children and Youth, Veterans and Geriatrics, Town Activities and State Grange Projects. We are always open to new membership; contact any grange member for information and opportunities to make a difference in your community.

This year we assisted by collecting or creating items by providing:

- \*60 sweater, hat, blanket and bootie sets for Maine Medical Center Neonatal Unit.
- \*19 afghans, quilts, and blankets for Project Linus along with 49 to the Center for Grieving Children.
- \*78 gift bags for Ronald McDonald House families and 8 gallons of aluminum tabs for recycling.
- \* Collection of labels and box tops for various educational groups
- \* 21 pairs of glasses for Sebago Lions.

Additionally we donated to: Opportunity Farm in New Gloucester, Maine Grange Buildings at the Eastern States Exposition, Maine State Grange Building in Augusta, Sebago Center Community Church and Sunday School Projects, Two student college scholarships, which is funded by our 1<sup>st</sup> place award for a domestic exhibit at Fryeburg Fair. All 3rd graders were provided dictionaries as part of a national “Words for Thirds” program.

Individually or as a group, we volunteer to assist the following: Sebago Fire Department, Sebago Volunteer Association, Sebago Historical Society, Sebago Warming Hut and Food Pantry, Entertaining at Various Nursing Homes, Sebago Days, Town of Sebago, Veterans’ Park Information Board and flag placement for Memorial Day.

The Annual “Breakfast with Santa” event was again held in conjunction with the Lion’s Club and Student Council of Sebago Elementary School in the gymnasium which allowed local families a chance to meet Santa at breakfast and then the young folks could shop by themselves, for economically priced family gifts without the large store atmosphere. This year we added an additional service by preparing and serving a meal on the fourth Tuesday of each month for the Senior Meals at the Nazarene Church.

As noted above, we assist the Town of Sebago by placing flags at every known Veteran’s grave in Sebago cemeteries. The project is funded by your supporting vote at Town Meeting, for which we thank you.

Respectfully submitted,

Robert Burns, Master

We have posters at the following places for each activity we hold. Spaulding and Baldwin Memorial Libraries, Whistle Stop, Jordan’s, Gemmes, Four Seasons’ Variety Store, Town Hall, Town Offices in Sebago and East Baldwin, and the Sebago Post Office. A picture of one is shown here with the actual posters included throughout the report.





## SEBAGO HISTORICAL SOCIETY

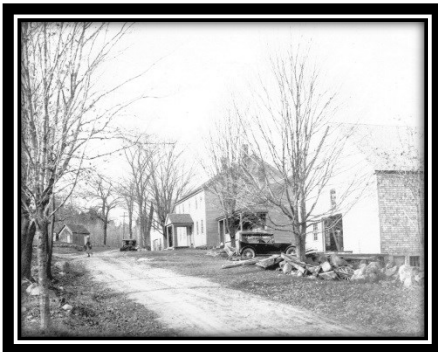
The members of the Sebago Historical Society continue to meet on the 4<sup>th</sup> Wednesday of each month at the Historical Building located at 347 Convene Road with all meetings open to the public. We welcome visitors to view our expanding displays during the summertime open hours or appointment by calling Ann Burns @ 787-2489 .

We provide many services to the citizens of Sebago and other interested persons. The opportunities for visits from the elementary school are made available as their program allows. We serve as a resource to assist those with research using our repository of Town and Family Records or other materials relating to the history of Sebago. Members continue to document all of the known gravesites and stones in Sebago's cemeteries to aid in genealogical requests. These are also available at the Town Office and on-line.

We welcome donations of items that relate to Sebago families and businesses. These donations continue our purpose of preserving Sebago's past and providing research and educational opportunities. They also enable us to create interesting displays to demonstrate various aspects of living in Sebago. The featured displays include:

Domestic Living	Farming Activities
Local Businesses	Representative Clothing
Fraternal Groups	Recreational Opportunities & Summer Camps
Post Offices	Schools
Wartime Materials	Churches

The tradition of providing pictorial history through Sebago Calendars continues. The theme for the 2013 Calendar was "Our Twentieth Anniversary, 2013 Through the Years" which featured the annual or special events we have held during the past . We also publish a quarterly newsletter, SEBAGO ECHOES, with a variety of articles from the past. These are available with an individual membership and at the library. The 4th Annual Historic Tour of Sebago sites included visits to "Grey Rocks" aka the Douglas Hill Post Office formerly owned by Grace Snow, "Breeze Lodge" the Dr. Blackman house, shown by Andy Anderson, "Windfall" the



present home of member Joan Morford and the Haley Farm, known more recently as Usher's Store or The Hobby Farm in Convene. Programs supported by your vote at Town Meeting included Jack Barnes providing interesting recollections of Long Beach and East Sebago. Each year we participate at Sebago Days with booth sales of our items a Children's game and a float entry for the Parade with this year's design being Old MacDonald's Farm with Song following the musical theme Do-Re-Me. A Christmas Display of vintage Christmas

Cards was held in conjunction with the Spaulding Memorial Library, Christmas Cookie Walk .

New members interested in helping to achieve our goals and those interested in researching and learning of Sebago's past are always welcome. Please call 787-2555 to sign up for membership. Thank you all for your continuing support.

Respectfully submitted, Ann Burns, President

## SEBAGO DAYS COMMITTEE

The third weekend in July saw the appearance of Sebago Days. This occasion enables all Sebago organizations and individuals of the area a venue to earn funds and give exposure to their programs.

The success of Sebago Days depends upon the support of the community and the willingness of volunteers to help create a celebration for the families who live in or visit Sebago. Planning for the event begins in January and continues until the annual meeting in October. Many volunteers' hours are expended and the committee members wish to thank everyone who worked before, during and after the event. Many organizations in town were represented as committee members to help in planning and carrying out the festivities.

We are very appreciative of the support of the voting public in supporting our requests for partial funding of the fireworks at the annual town meeting.

With the economic problems of the year the event was not as profitable to allow for facilities improvements but will be used to continue the festivities. The repeat performances by many entertainers and events were joined by new vendors. The Grand Parade also saw changes with new ideas by Donelle Allen as the organizer for the event.



The bonus drawings continue to be a popular feature with chances for lucky ticket holders to leave with one or more of the excess of 100 items. Chairman Ellen Heigham thanks all individuals and businesses for their generosity to Sebago Days businesses by donations of prizes through our many solicitors.

We need to thank businesses and individuals for supporting the special events with goods and/or monetary donations as well as volunteer hours by many individuals. Not to omit one by oversight we will not list them here, but any interested persons may request the information of the committee. The proceeds from each year are needed for advance expenses as fireworks, tent and chairs, spraying, toilet facilities, insurance, security, entertainment deposits and advertising costs.

The officers for the 2012-2013 term were:

President- Carl Dolloff

Vice President- Robert Burns

Treasurer-Michael Foye

Secretary-Ann Burns

Board of Trustees- the above elected officials and, Donelle Allen for 1 year, and Jacqueline Morgan for 2 years and Rita Dolloff for 3 years.

We can always use additional ideas and assistance. Therefore, we hope many of you will desire to show your interest in this town activity and support it by volunteering. Contact one of the above officers to express your interest.

Respectfully submitted,  
Carl Dolloff, President

## SEBAGO VOLUNTEER ASSOCIATION

The Sebago Volunteers Association has completed another very busy year with our on-going dinners and projects. One of our important projects is our placemats in which we advertise local businesses and our events for the ensuing year. We do very well with this and appreciate the support of local business.

The month of May means it's time for our turkey pot pie supper followed with our baked bean suppers in July and August. All our dinners have much to offer with all the trimmings. They are usually well attended and very beneficial. Thank you to all who assist with food donations and assistance. It is your dedication that makes these dinners profitable. We also would like to send out a big thank you to CAMP O –AT –KA for providing the large salad at each supper as well as Jordan's Store for their support and help in ordering and securing food donations.

Sebago Days continues to be the most profitable activity which is held in July. A lot of hard work goes into this event, which provides fireworks, parades and entertainment for all ages. Profits from these activities support the community with donations for various causes.

Many of the volunteers are young folks desiring to participate in community service projects. We appreciate their help and show appreciation by giving out 2 scholarships of \$250 each.. We could not have pulled this off without every one's help. Thank you!

We welcome anyone interested in giving us a hand during our events. For more info contact the officers below

Respectfully submitted,

President, Cecile Bahr  
Vice president, Betty –Jean Espeaignette  
Secretary, Betty- Jean Espeaignette  
Treasurer, Rita Dolloff

*"Never doubt that a small group of thoughtful, committed citizens can change the world; indeed, it's the only thing that ever has." -Margaret Mead*



## SPAULDING MEMORIAL LIBRARY

**S**paulding Memorial Library had a bit of a face-lift this year. The pillars by the front door were puttied and painted, so our façade is brighter.

The fundraising events – Book, Bake, Yard and Plant Sales, the Cookie Walk and Easter Cake Sale were all well attended and customers were well satisfied!

Our Push Back the Stacks programs continued during the summer months. Chewonki brought us some Cold-blooded Friends and a record breaking crowd; Farmer Minor came with his pot-bellied pig, Daisy and read us a story; and author Susan Young talked to us about her book Food Fix.

Punkin' Chunkin' was even more popular this November than last. Many pumpkins and apples flew through the air at the ball field to the yells and cheers from the crowd.

On hot summer days our air conditioning encouraged many patrons to visit us and stay a little longer to cool off! The free WiFi was very popular both inside and outside the library. There were often cars parked out front and /or people sitting on our bench even when the library was closed.

To recognize and thank our volunteers for all their hard work, they were invited to a “Tea” in May by the staff and Board of Trustees. The library was decorated and set as a ‘Tea Room’ and our volunteers had an enjoyable afternoon.



We want to encourage the townspeople to come in and see the library and what we have to offer.

Many of you are regulars, but there

are still many that have never been in the building. Please come to one of our programs, or to use a computer, find a book to read, or just come in to say hi and look around!! We look forward to your visit!

The picture is of Farmer Minor and his pot-bellied pig Daisy. It was one of our story teller programs. They travel all over the country visiting schools and libraries.

282 Sebago Road  
P.O. Box 300  
Sebago, Maine 04029

(207) 787-2321  
(207) 787-2321

[www.spaulding.lib.me.us](http://www.spaulding.lib.me.us)

Director: Sue Newton

[directors@spaulding.lib.me.us](mailto:directors@spaulding.lib.me.us)

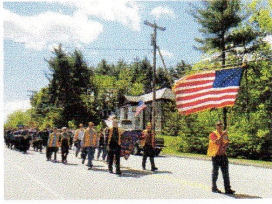


### Library Hours

Sunday: 2:00 pm-4:00 pm  
Monday: 8:30 am -7 pm  
Wednesday: 8:30 am – 7 pm  
Saturday: 9:00 am – 1:00 pm



MEMORIAL DAY  
PROGRAM

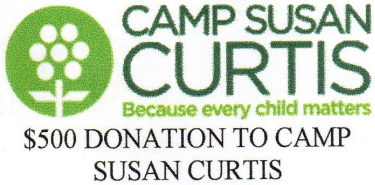


VETERANS DAY  
CEREMONIES



SEBAGO LIONS CLUB

2013-2014



\$500 DONATION TO CAMP  
SUSAN CURTIS



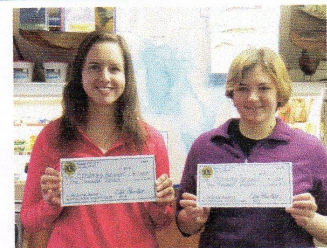
\$500 DONATION TO  
SPAULDING MEMORIAL  
LIBRARY



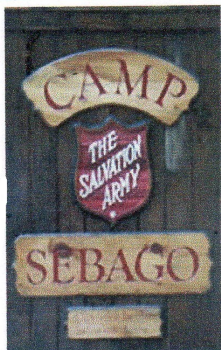
\$500 DONATION TO  
WARMING HUT FOOD  
PANTRY



\$2,000 + DEDICATED  
TO EYEGLASSES, EYE  
EXAMS AND GUIDE  
DOG TRAINING



\$1,000 SCHOLARSHIPS



\$500 DONATION TO  
CAMP SEBAGO



LAKE REGION HS  
STUDENT OF THE MONTH  
SPONSOR



SPAGHETTI DINNER SPONSOR  
FOR FUEL ASSISTANCE FUND

WE APPRECIATE YOUR CONTINUED SUPPORT AT OUR FUNDRAISING EVENTS SO  
THAT WE CAN GIVE BACK TO OUR COMMUNITY.

RESPECTFULLY SUBMITTED,  
TINA LIBBY-HOOK, LIONS CLUB SECRETARY

TOWN OF SEBAGO  
TOWN WARRANT  
FISCAL YEAR 2014-2015

To Norman Storey, Resident, in the Town of Sebago, in the County of Cumberland:

Greetings:

In the name of the State of Maine, you are hereby required by law to notify and warn the inhabitants of the Town of Sebago qualified by law to vote in Town affairs, to meet at the Town Hall in said Town of Sebago at 9:00 a.m., Saturday, the 7th day of June 2014, to act on the following:

**Article 1. To choose a Moderator to preside at said meeting.**

**Article 2. To see if the Town will vote to accept and apply non-tax revenues against the total amount authorized to be raised by taxation, including:**

Excise Tax	\$230,000
Boat Excise Tax	\$11,000
State Revenue Sharing	\$59,685
Local Road Assistance	\$50,000
Transfer Station Fees	\$25,300
Building Permits	\$9,000
Plumbing Permits	\$5,000
Real Estate Interest	\$35,000
Lien Costs	\$7,300
General Assistance Reimbursement	\$1,100
Agent Fees	\$7,000
Time Warner Franchise Fees	\$9,000
Tree Growth Reimbursement	\$35,000
State Park Sharing	\$1,000
Douglas Mountain Parking/Donations	\$1,000
Veterans Reimbursement	\$1,500
Homestead Exemption	\$20,000
Recreation Fees	\$1,700
Other Non-tax Revenue	<u>\$7,200</u>
Total	\$516,785

***(Budget Committee and Selectmen so recommend.)***

**Article 3. To see if the Town will vote to raise and appropriate \$533,245 by taxation and other revenues to fund wages, salaries, and stipends and other expenses to fund General Government including:**

Administration	\$303,995
Selectmen	\$12,680
Town Manager	\$61,670
Clerk/Tax Collector	\$85,750
Code Enforcement	\$44,305
Health Officer	\$720
General Assistance	\$15,425
Elections	\$1,500
Appeals Board	\$250
Planning Board	\$400
Service Providers	\$6,550

***(Budget Committee and Selectmen so recommend.)***

**Article 4. To see if the Town will vote to raise and appropriate \$251,899 by taxation and other revenues to fund Public Safety, including:**

Alarms	\$2,400
Animal Control	\$4,090
Rescue	\$54,790
Daytime Rescue	\$55,862
Fire	\$122,920
Dispatch	\$11,837

***(Budget Committee and Selectmen so recommend.)***

**Article 5. To see if the Town will vote to raise and appropriate \$116,500 by taxation and other revenues to fund Health and Sanitations, including:**

Solid Waste	\$116,000
Hazardous Waste	\$500

***(Budget Committee and Selectmen so recommend.)***

**Article 6. To see if the Town will vote to raise and appropriate \$651,880 by taxation and other revenues to fund Public Works including:**

Roads	\$388,880
Snow Removal	\$263,000

***(Budget Committee and Selectmen so recommend.)***

**Article 7. To see if the Town will vote to raise and appropriate \$56,250 by taxation and other revenues to fund Maintenance, Repairs, and Improvements of Town Properties, including:**

Street Lights	\$6,500
Town Hall	\$14,700
Town Office	\$13,900
Town Garage	\$15,300
Veterans' Memorial	\$600
Sebago Cemetery	\$150
Associated Cemeteries	\$700
Small Cemeteries	\$3,000
Historical Society	\$1,400
<i>(Budget Committee and Selectmen so recommend.)</i>	

**Article 8. To see if the Town will vote to raise and appropriate \$52,320 by taxation and other revenues to fund Recreation and Community Organizations, including:**

Sebago Days	\$4,000
Recreation Administration	\$15,500
Douglas Mountain	\$2,050
Town Beach	\$3,095
SYAA Baseball	\$4,000
Soccer	\$800
Basketball	\$500
Library	\$20,000
Food Pantry	\$2,375
<i>(Budget Committee and Selectmen so recommend.)</i>	

**Article 9. Shall the Town appropriate \$29,870 from undesignated fund balances to fund (Ambulance V 06) of the CIP budget, and shall the Town reduce the CIP levelized funding amount by that amount? *(Budget Committee and Selectmen so recommend.)***

**Article 10. To see if the Town will vote to raise and appropriate \$336,027 by taxation and other revenues, to fund the Capital Investment Program. If funding is reduced it must be cut from the bottom up. (This account is funded by priority from the top down)**

Ambulance	V06	\$29,870
Engine 2	V12	\$103,654
Plow Truck w/Sander	V14	\$34,825
4 x 4 Backhoe	V04	\$16,697
Pick Up Truck	V17	\$3,279
Forestry 1	V09	\$12,061
Plow Truck w/Sander	V01	\$23,039
Plow Truck w/Sander	V05	\$8,742
Engine 4	V13	\$19,482



Engine 3	V07	\$8,785
Rescue Boat, Motor, Trailer	V20	\$2,570
Plow Truck w/Sander	V03	\$11,489
Grader	V18	\$2,500
Excavator	V19	\$12,466
Roll Off Truck	V16	\$2,321
Tank 1	V08	\$14,357
Building Maintenance	P23	\$19,394
EMS Cardiac Monitor	P24	\$4,500
50 Yard Container	P21	\$1,189
Town Office Server	P16	\$3,725
Radio Repeater	P07	\$1,082

***(Budget Committee, CIP Committee and Selectmen so recommend.)***

- Article 11.** To see if the Town will vote to authorize the transfer of unencumbered surplus balance on June 30, 2014 from the Road Paving Expense Account to the FY15 Road Paving Expense Account? ? ***(Budget Committee and Selectmen so recommend.)***
- Article 12.** To see if the Town will vote to fund the Branch-Duckers Snowmobile Club with funds received from the State's snowmobile registrations refund. ***(Selectmen so recommend.)***
- Article 13.** To see if the Town will vote to authorize winter maintenance (snow and ice control) on the public easement roads, subject to the approval of the Board of Selectmen. ***(Selectmen so recommend.)***
- Article 14.** To see if the Town will vote, pursuant to 36 M.R.S.A. § 506, to authorize the tax collector and treasurer to accept the prepayment of taxes not yet committed. ***(Selectmen so recommend.)***
- Article 15.** To see if the Town will vote to establish an interest rate of 7% on delinquent property tax bills and establish property tax due dates on the first Tuesday in November 2014 and on the first Tuesday of May 2015 for two equal payments. ***(Selectmen so recommend.)***
- Article 16.** To see if the Town will vote to authorize the Selectmen for and on behalf of the Town, to execute quit claim deeds of the Town's interest in any real estate acquired by virtue of matured tax liens and to fix the terms and conditions thereof. ***(Selectmen so recommend.)***
- Article 17.** To see if the town will vote to authorize the municipal officers to sell or dispose of surplus property with terms and conditions including competitive bid, as they deem advisable. ***(Selectmen so recommend.)***
- Article 18.** To see if the Town will vote to authorize the Treasurer, at the direction of the Board of Selectmen, to transfer funds within the approved articles to cover overdrafts at the end of the fiscal year. ***(Selectmen so recommend.)***

- Article 19.** To see if the Town will vote to authorize the Selectmen for, and on behalf of the Town, to ratify article overdrafts of less than 5%. *(Selectmen so recommend.)*
- Article 20.** To see if the Town will vote to authorize the Selectmen for and on behalf of the Town to apply funds received from FEMA grants for storm damage to supplement the Public Works annual budget. *(Selectmen so recommend.)*
- Article 21.** To see if the Town will vote to authorize the Board of Selectmen to apply for and accept State and Federal grants and grants from non-profit organizations, donations or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes as the Board of Selectmen deem in the best interest of the Town during the fiscal year 2014-2015. *(Selectmen so recommend.)*
- Article 22.** Shall an ordinance entitled “ 2014 Amendments to the Town of Sebago Land Use Ordinance” be enacted? *(Selectmen and Planning Board so recommend.)* Proposed amendments are attached.
- Article 23.** Shall an ordinance entitled “2014 Amendments to the Town of Sebago Shoreland Zoning Ordinance required to comply with 2013 Shoreland Zoning statutory changes” be enacted? *(Selectmen and Planning Board so recommend.)* An attested copy of the amendments is available at the Town Clerk’s Office.
- Article 24.** At this time the Moderator shall administer the oath of office to newly elected Town Officers.

Given under our hand this 29th day of April 2014.

Board of Selectmen,

/s/ Ann Farley, Chair of the Board  
/s/ Jeff Harriman  
/s/ Edythe Harnden  
/s/ Chris Parker  
/s/ Jim Libby

A true copy attest:



Michele A. Bukoveckas, Town Clerk

## **NOTES**

## BUDGET SUMMARY

Title	FY 09-10 BUDGET	FY 10-11 BUDGET	FY 11-12 BUDGET	FY 12-13 BUDGET	FY 13-14 BUDGET	FY 14-15 BUDGET
Administration	\$279,930	294,845	270,787	272,038	302,311	303,995
Selectmen	\$12,300	12,450	12,320	12,680	12,680	12,680
Town Manager	\$58,300	59,140	57,880	60,081	61,670	61,670
Clerk/Tax Collector	\$88,150	86,409	80,800	85,750	85,750	85,750
Code Enforcement	\$23,700	24,228	24,328	25,400	44,305	44,305
Health Officer	\$500	700	1,000	700	720	720
General Assistance	\$19,550	20,875	20,675	20,675	9,025	15,425
Elections	\$3,600	2,300	2,200	2,675	2,300	1,500
Appeals Board	\$755	455	300	250	250	250
Planning Board	\$1,050	1,325	400	550	550	400
CIP	\$227,223	239,320	192,724	188,472	239,727	336,027
Service Providers	\$9,825	6,425	4,725	5,075	4,875	6,550
Alarm	\$4,500	4,000	4,000	4,000	4,000	2,400
Animal Control	\$4,900	5,250	3,850	4,090	4,090	4,090
Rescue	\$41,330	40,200	50,823	52,280	94,590	54,790
Daytime Rescue	-\$6,500	8,500	45,213	54,562	55,362	55,862
Fire Department	\$80,650	88,230	86,091	111,346	119,002	122,920
Dispatch	\$10,520	9,250	9,930	11,766	11,987	11,837
Roads	\$389,966	420,778	467,385	451,780	582,180	388,880
Snow Removal	\$227,324	234,654	242,400	251,276	252,548	263,000
Solid Waste	\$132,339	133,504	133,745	138,086	127,025	116,000
Hazardous Waste	\$15,000	9,000	2,000	750	14,900	500
Street Lights	\$6,250	8,000	8,000	6,500	6,500	6,500
Town Hall	\$21,171	15,450	13,475	11,150	12,500	14,700
Town Offices	\$32,371	21,850	12,993	12,650	13,100	13,900
Town Garage	\$12,375	13,800	10,941	14,150	12,200	15,300
Veterans' Memorial	\$800	500	550	800	550	600
Sebago Cemetery	\$3,000	100	150	150	150	150
Assoc Cemeteries	\$700	700	700	700	700	700
Small Cemeteries	\$500	1,500	1,000	500	5,100	3,000
Historical Society	\$1,200	500	500	1,500	1,400	1,400
Sebago Days	\$3,500	3,600	3,600	3,000	4,000	4,000
Memorial Day	\$500	200	400	500	250	0
Recreation Admin	\$13,710	17,301	12,970	16,508	15,500	15,500
Douglas Mountain	\$3,300	2,700	2,800	2,300	2,250	2,050
Town Beach	\$2,200	2,900	3,925	3,720	2,925	3,095
Snowmobile		0	0	0	0	0
SYAA Baseball	\$4,500	4,000	4,000	4,000	4,000	4,000
Soccer	\$1,500	1,500	1,200	600	500	800
Football	\$0	0	0	0	0	0
Basketball	\$1,500	1,500	1,000	500	500	500
Library	\$17,500	18,500	18,500	19,250	20,000	20,000
Food Pantry			2,000	1,500	2,375	2,375
RWS Debt Svc	\$4,600	4,750	4,600	5,600	0	0
<b>Oper Budg Totals</b>	<b>1,756,089</b>	<b>1,821,189</b>	<b>1,816,880</b>	<b>1,859,860</b>	<b>2,134,347</b>	<b>1,998,121</b>
MSAD 61	\$3,142,268.00	3,109,423	3,216,331	3,105,080	3,173,337	3,134,144
Cumberland County	\$232,860.00	225,574	217,117	224,774	242,376	247,291
Operation Total	\$1,756,089.00	1,821,189	1,816,880	1,859,860	2,134,347	1,998,121
<b>Grand Total</b>	<b>\$5,131,217.00</b>	<b>5,156,186</b>	<b>5,250,328</b>	<b>5,189,714</b>	<b>5,550,060</b>	<b>5,379,556</b>

# Capital Investment Program

## Projects and Vehicles Fully Funded

Proposal	Number	Life Expect	Vehicle Year	Action In FY	Yrs Till Action	Estimated Purchase Price (Initial)	Estimated Projected Cost*	Cum In Reserve 02/28/14	Reserve Plus 1% Interest	Net \$ Needed
Town Parking Paving	P05	15	2004	15/16	2	\$40,000.00	\$36,500.00	\$34,159.17	\$34,500.76	\$2,007.00
Revise Tax Tables	P10	-	2002	09/10	0	\$28,871.00	\$29,034.00	\$29,162.80	\$29,454.43	-\$128.80
Public Works Storage	P14	10	2002	10/11	0	\$45,000.00	\$45,000.00	\$3,251.44	\$3,283.95	\$0.00
Yard Waste Recycling Facility	P13	40	2002	12/13	0	\$0.00	\$0.00	\$11,285.09	\$11,397.94	\$0.00
Compactor Reserve	P19	14	2003	14/15	0	\$25,000.00	\$25,000.00	\$25,302.31	\$25,555.33	\$0.00
Tank 2**	V11	24	1974	14/15	1	\$215,000.00	\$150,000.00	\$197,019.56	\$198,989.76	-\$48,989.76
Transfer Station Enhancements	P11	12	2004	12/13	0	\$0.00	\$0.00	\$11,355.81	\$11,469.37	\$0.00

311,536.18

## FY 13-14 Proposed Funding Vehicles Replacement Projected at 2.25%

Vehicles	Number	Life Expect	Vehicle Year	Action In FY	Yrs Till Action	Estimated Purchase Price (Initial)	Estimated Projected Cost*	Cum In Reserve 02/28/14	Reserve Plus 1% Interest	Net \$ Needed	Levelized Funding	Recommended Funding	Cum Funding Proposed
Ambulance*****	V06	12	2004	14/15	1	\$163,000	\$163,000	131,834.45	\$133,153	\$29,847	\$29,847	\$29,847	\$29,870
Engine 2	V12	22	1990	15/16	2	\$128,000	\$385,000	202,053.18	\$204,074	\$160,926	\$80,463	\$103,654	\$133,524
Large Plow Truck w/ Sander***	V14	15	2002	16/17	3	\$184,000	\$210,280	132,125.70	\$133,447	\$76,833	\$25,611	\$34,825	\$168,349
4x4 Backhoe	V04	12	2002	17/18	4	\$121,850	\$170,128	117,391.00	\$118,565	\$51,563	\$12,891	\$16,697	\$185,046
Pick up truck	V17	5	2002	18/19	5	\$15,000	\$16,396	5,837.38	\$5,896	\$10,500	\$2,100	\$3,279	\$188,325
Forestry 1	V09	15	2003	18/19	5	\$80,000	\$111,697	62,976.80	\$63,607	\$48,090	\$9,618	\$12,061	\$200,386
Large Plow Truck w/ Sander****	V01	15	2006	20/21	7	\$184,000	\$247,955	108,908.50	\$109,998	\$137,958	\$19,708	\$23,039	\$223,425
Small Plow Truck w/ Sander	V05	10	2005	20/21	7	\$82,000	\$117,065	64,088.45	\$64,729	\$52,336	\$7,477	\$8,742	\$232,167
Engine 4	V13	22	2001	22/23	9	\$222,831	\$355,554	197,256.88	\$199,229	\$156,324	\$17,369	\$19,482	\$251,649
Engine 3	V07	22	2003	24/25	11	\$120,000	\$191,474	102,732.67	\$103,760	\$87,714	\$7,974	\$8,785	\$260,434
Rescue Boat, motor, trailer	V20	15	2009	24/25	11	\$22,000	\$30,717	5,052.78	\$5,103	\$25,613	\$2,328	\$2,570	\$263,004
Large Plow Truck w/ Sander	V03	15	2010	24/25	11	\$131,500	\$179,561	64,163.57	\$64,805	\$114,756	\$10,432	\$11,489	\$274,493
Grader	V18	24	1984	25/26	12	\$15,000	\$30,000	2,500.74	\$2,526	\$27,474	\$2,290	\$2,500	\$276,993
Excavator	V19	15	2012	27/28	14	\$125,000	\$174,526	\$0	\$0	\$174,526	\$12,466	\$12,466	\$289,459
Roll-off Container Truck*****	V16	7	1998	29/30	16	\$75,000	\$75,000	40,242.68	\$40,645	\$34,355	\$2,147	\$2,321	\$291,780
Tank 1	V08	24	2008	32/33	19	\$269,297	\$360,000	90,834.83	\$91,743	\$258,257	\$13,592	\$14,357	\$306,137
<b>Total Vehicle Replacement</b>						<b>\$1,775,478</b>	<b>\$2,625,352</b>	<b>1,327,999.61</b>	<b>\$1,341,280</b>	<b>\$1,447,073</b>	<b>\$256,314</b>	<b>\$306,137</b>	

Projects	Number	Life Expect	Priority	Action In FY	Yrs Till Action	Estimated Replacement Price (Initial)	Estimated Projected Cost	Cum In Reserve 02/28/14	Reserve Plus 1% Interest	Net \$ Needed	Levelized Funding	Recommended Funding	Cum Funding
Town Buildings Maintenance	P23		01	18/19	5	\$100,000	\$100,000	4,900.54	\$4,950	\$95,050	\$19,010	\$19,394	\$325,531
Road Materials and Maintenance	P22		02	16/17	3	\$80,000	\$80,000	5,001.45	\$5,051	\$74,949	\$24,983	\$25,531	\$325,531
EMS Cardiac Monitor	P24	12	03	23/24	10	\$36,000	\$45,000	\$0	\$0	\$45,000	\$4,500	\$4,500	\$330,031
Emergency Generators	P25		04	23/24	10	\$13,000	\$13,000	\$0	\$0	\$13,000	\$0	\$0	\$330,031
50 Yard Container for Transfer	P21		05	16/17	3	\$6,000	\$6,000	2,410.87	\$2,435	\$3,565	\$1,188	\$1,189	\$331,220
Public Safety Building	P09	40	06	28/29	15	\$600,000	\$600,000	1,001.86	\$1,012	\$598,988	\$39,933	\$0	\$331,220
Town Office Server	P16	5	07	18/19	5	\$16,000	\$16,000	-2,600.06	\$-2,626	\$18,626	\$3,725	\$3,725	\$334,945
Replace Radio Repeater	P07	10	08	19/20	6	\$10,000	\$10,000	3,476.41	\$3,511	\$6,489	\$1,081	\$1,082	\$336,027
Land Acquisition Fund	L01	-	09	22/23	9	\$50,000	\$50,000	45,712.01	\$46,169	\$3,831	\$426	\$0	\$336,027
114 Road Drainage Design	P20	10	10	22/23	9	\$10,000	\$10,000	8,809.07	\$8,897	\$1,103	\$123	\$0	\$336,027
Bridge	P03	50	11	19/20	6	\$10,000	\$10,000	1,874.51	\$1,893	\$8,107	\$1,351	\$0	\$336,027
<b>Total Project Items</b>						<b>\$931,000</b>	<b>\$940,000</b>	<b>70,586.66</b>	<b>\$71,293</b>	<b>\$868,707</b>	<b>\$97,620</b>	<b>\$29,890</b>	
<b>Total CIP</b>						<b>\$2,706,478</b>	<b>\$3,565,352</b>	<b>1,398,586.27</b>	<b>\$1,412,572</b>	<b>\$2,315,780</b>	<b>\$353,934</b>	<b>\$306,157</b>	

Notes  
 \*- Estimated replacement esc 2.25% from purchase price  
 \*\* - Tank 2 replacement lowered, cab&chassis only  
 \*\*\* - V14 est purchase in 2010, esc 2.25%  
 \*\*\*\* - V01 est purchase in 2010, esc 2.25%  
 \*\*\*\*\* - V16 - replace with used vehicle  
 \*\*\*\*\* V06 - Esc at 3% from 2011 to replacement in 2016

FY08/09 funding \$339,783  
 FY09/10 funding \$227,223  
 FY10/11 funding \$239,320  
 FY11/12 funding \$192,724  
 FY12/13 funding \$188,472  
 FY13/14 funding \$239,727

