



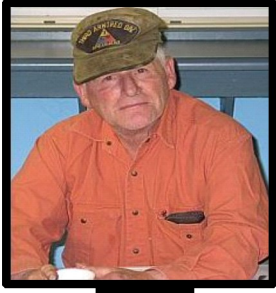
# **TOWN OF SEBAGO**

## **ANNUAL REPORT**

### **2013-2014**



## IN MEMORY OF BOB BURNS



Thank You Bob for all your dedicated service. Bob will be well remembered. Sebago has lost a good friend and tireless volunteer. Bob was a people person, always eager to engage in friendly conversation, even remembering the person and conversation a year later. He often emphasized a point with "I'll tell you something Sonny boy". His knowledge of Sebago Lake made him a wealth of information. He was also a problem solver. Friends tell of him finding a location of a waterline break using his math skills.

Bob loved his country, enlisting shortly after graduation from Bridgton High School. He served in Germany as a tank driver in The 33<sup>rd</sup> Armored Division, where he won several awards for marksmanship and developed a collection of stories. Later in life, his military devotion would continue as a member of American Legion Post 155 and the V.F.W. He arranged for the Color Guard to attend many of our Memorial Day, Veteran's Day, and Sebago Days activities, and often appeared wearing an Uncle Sam costume. He also assured all veteran's graves would receive fresh flags annually.

His military service also helped in meeting Ann. She had responded to an Ann Lander's newspaper prompt to send a letter to a serviceman she knew. Ann and Bob would court, marry, and settle in South Portland where he obtained a career job with Portland Water District-first on pipelines, then dispatch, later in testing and quality control. His retirement job would find him on Sebago Lake as a water quality monitor.

In 1968, they moved to Sebago and settled on "Patton Way". Their community service began as members on the Bi-Centennial Committee. Bob would become an active volunteer- in Scouting as a Webelos leader; in the Fire Dept. And the Auxiliary; as the Sebago Days Parade organizer (15 years), and eventually president of the Sebago Days Comm.

Bobs woodworking hobby benefited the town in many ways. He created Town and church announcement signboards; Town line markers signs; decorative lighthouses and well houses; Sebago days Bonus prizes; birdhouses for a school class; The Boston Post Cane Display box; purple martin and bluebird houses; the list is long.

Bob was loved by the kids-they nicknamed him "Popeye". He was always building and searching at yard sales for Santa's Workshop items. It was all about the kids. With that twinkle in his eye, he may have even played Santa.

Bob loved the Grange and spent many dedicated hours serving in various positions and offices - he always seemed to be doing club installations or service projects. He worked tirelessly on Grange exhibits at the Fryeburg Fair. He was so pleased to grow a Fair award winning Blue Hubbard Squash alongside his "Patton Way".

## DEDICATION

The Board of Selectmen is pleased to dedicate this Town report to Barbara and Carroll Cutting. They both have served Sebago in many ways over the past 58 years by participating in local events and sponsoring many activities. As owners of Jordan's store since 1957, they have welcomed many newcomers and visitors, to the community with their friendliness. The store is a place where many topics are up for discussion from politics to local news, but no matter the outcome of the discussion, Barbara and Carroll still remain friends to all of us!



## TABLE OF CONTENTS

Dedication	Inside Cover
Letters from Representatives	4-9
Office Hours	10
Town Officers	11
Assessor	12
How Are My Tax Dollars Spent?	13
Unpaid 2012 Liens	14-15
Unpaid 2013 Taxes	16-21
Cemetery Trust Funds/Reserves	22
Audit Report (Management & Discussion)	23-38
Board of Selectmen's & Town Manager	39
Town Clerk/Registrar of Voters	40-41
Public Works	42
Code Enforcement / E-911 /Planning Board	43
General Assistance	44
Warming Hut /Food Pantry / Clothes Closet	45
EMS	46
Spaulding Memorial Library	47
Dr. Joseph Fitch Potter Trust	48
Sebago Cemetery Committee	49
Maple Grove Grange # 148	50
Historical Society	51
Sebago Days Committee	52
Sebago Volunteer Association / Recreation	53
Branchduckers Snowmobile Club	54
Lions Club	55
Town Warrant	56-61
Budget Summary	62
Capital Investment Program Proposed Funding	63

SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1934  
(202) 224-2923  
(202) 224-2653 (FAX)

United States Senate  
WASHINGTON, DC 20510-1904

Dear Friends:

In November, the people of Maine entrusted me to serve another term in the United States Senate. I am deeply honored to serve you and will continue to work to bridge the partisan divide and to forge bipartisan solutions to the many challenges our nation faces. With the New Year just beginning, I welcome this opportunity to reflect on some of my work from this past year and to highlight some of my priorities for the year ahead.

The biggest challenge facing our State remains the need for more jobs so that Mainers can stay in our great State to live, work, and raise their families. Since small businesses create the vast majority of jobs, we must help them to start up, grow, and succeed. We must update our tax code to encourage small business investment in equipment and other assets, cut the red tape that is hampering job creators, build the transportation and energy infrastructure to support an expanding economy. We must also foster opportunities for key industries, from agriculture to defense. We must ensure that our workers have the skills they need for the jobs of today and tomorrow. These initiatives will remain my top priorities in the new Congress.

I am pleased to report a number of successes from this past year, including provisions from my "Seven Point Plan for Maine Jobs." My proposals to streamline job training programs and better match workers' skills with employers' needs were enacted as part of a workforce investment act. I helped secure promising manufacturing opportunities for our state—from requiring the military to buy American-made athletic footwear for new recruits, just as it does for other uniform items, to an additional Department of Energy investment in the deepwater, offshore wind power project being developed by the University of Maine, Maine Maritime Academy, and private companies. For Maine agriculture, I succeeded in including the fresh, white potato in a federal nutrition program from which it has been the only vegetable to be excluded.

Also last year, I was pleased to join in the christening of the *USS Zumwalt* at Bath Iron Works, a Navy ship for the 21<sup>st</sup> Century that will help protect our nation and strengthen one of Maine's most vital industries. And, for Veterans living in rural areas, I secured a two-year extension of the successful Access Received Closer to Home program, which is improving access to health care for Veterans in northern Maine. Finally, after several years in the making, I am delighted that Congress has approved my legislation to form a commission – at no cost to taxpayers – on the creation of a National Women's History Museum. A museum recognizing the contributions of American women is long overdue, and this bill is an important first step toward that goal.

In the new Congress, I will serve as Chairman of the Transportation Appropriations Subcommittee. This position will allow me to continue working to ensure investments are made in critical transportation infrastructure, which is essential for our safety and economic growth. To date, Maine has received more than \$90 million for highway, bridge, airport, rail, and port projects through the successful TIGER grant program.

I will also serve at the helm of the Senate Special Committee on Aging in the 114<sup>th</sup> Congress, a position I sought because Maine has the highest median age in the nation. Working to address pressing issues facing our seniors, from long-term care and retirement security to the vast potential of biomedical research, will be on our agenda. Preventing and effectively treating Alzheimer's should be an urgent national priority as this devastating disease continues to take such a personal and economic toll on more than five million Americans and their families. The Committee will also continue to focus on the scams and frauds targeting our senior citizens and has a toll-free hotline (1-855-303-9470) where seniors and their loved ones can report suspected fraud.

A Maine value that always guides me is our unsurpassed work ethic. As 2014 ended, I continued my record of never missing a roll-call vote since my Senate service began in 1997; a tally that now stands at more than 5,700 consecutive votes.

I am grateful for the opportunity to serve the great State of Maine and the people of Sebago. If ever I can be of assistance to you, please contact my Portland Constituent Services Center at (207) 780-3575, or visit my website at [www.collins.senate.gov](http://www.collins.senate.gov).

Sincerely,



Susan M. Collins  
United States Senator



ANGUS S. KING, JR.  
MAINE

359 DIRKSEN SENATE OFFICE BUILDING  
(202) 224-5344  
Website: <http://www.King.Senate.gov>

**United States Senate**  
WASHINGTON, DC 20510

COMMITTEES:  
ARMED SERVICES  
BUDGET  
INTELLIGENCE  
RULES AND ADMINISTRATION

Town of Sebago  
406 Brighton Rd,  
Sebago, ME 04029

Dear Friends,

It has been a privilege to serve the State of Maine since being sworn into the U.S. Senate in January of 2013. First off, I want to make sure you know how to reach my offices, as I welcome your thoughts, questions, or concerns. You can call our toll-free, in-state line at **1-800-432-1599**. In addition, our local numbers are as follows: Augusta (207) 622-8292, Presque Isle (207) 764-5124, Scarborough (207) 883-1588, and Washington D.C. (202) 224-5344. You can also provide your input on our website at [www.king.senate.gov](http://www.king.senate.gov).

Maine is a large state; I know that traveling to our offices can present logistical and financial challenges, which is why our team implemented an outreach program, **Your Government Your Neighborhood**. My staff has been traveling to communities throughout the state for two years now, hosting office hours for local residents. Since we began, we have made over 400 trips and plan to increase that throughout 2015.

If we haven't yet been to your town office, community library, or school, or hosted an information table at a local non-profit, please let us know!

My work in Washington this year has been broad reaching, and I am committed to continue this work in a transparent and nonpartisan manner.

My projects have included:

- Overseeing national security and defense issues from ISIS to cybersecurity
- Continuing efforts to simplify student loans and make higher education more affordable
- Easing the regulatory burdens facing Maine businesses, farms, and schools
- Co-sponsoring budget initiatives for a smarter economic direction
- Supporting vital infrastructure and highway investments
- Tackling climate change mitigation and its long-term impacts
- Ensuring financial transparency in politics through campaign finance reform
- Promoting the growth of rural internet access
- Co-sponsoring legislation to help working families get paid leave to care for loved ones

I am tremendously grateful for the opportunity to serve you and will keep you informed of my activities in Maine and Washington.

Sincerely,



ANGUS S. KING, JR.  
UNITED STATES SENATOR

AUGUSTA  
4 Gabriel Drive, Suite F1  
Augusta, ME 04330  
(207) 622-8292

PRESQUE ISLE  
169 Academy Street, Suite A  
Presque Isle, ME 04769  
(207) 764-5124

SCARBOROUGH  
383 US Route 1, Suite 1C  
Scarborough, ME 04074  
(207) 883-1588

In Maine call toll-free 1-800-432-1599  
Printed on Recycled Paper



CHELLIE PINGREE  
CONGRESS OF THE UNITED STATES  
1<sup>ST</sup> DISTRICT, MAINE

Dear Friends,

I hope this letter finds you and your family well. It's an honor to represent you in Congress. Thank you for the chance to update you on my work there and in Maine.

Like many here at home, I find the current partisan environment in Washington and Congress to be very frustrating. Attempts to take away people's health care, weaken environmental protections, and stoke controversy have been put ahead of more meaningful work to create jobs, help people through tough times, and give our children a better future.

Still, I have tried to find opportunities to work on issues where my colleagues across the aisle and I can find agreement. As a member of the minority party, I'm very proud that these efforts have earned several legislative victories that benefit the people of our state.

One of the most significant was passage of a Farm Bill containing many reforms I introduced to help the kind of small, diversified, family farms that we have here in Maine. These included more funding to help these farms meet the growing demand for healthy local food, as well as better insurance to fit their needs and helping SNAP recipients use benefits at farmers markets.

Another bill I introduced was signed into law, initiating a study of the York River to see if it is a good candidate for the federal Wild and Scenic Rivers program. The classification would help protect this important natural resource while potentially bringing more visitors to the area and an increased amount of federal investment for its conservation. As a member of the House Appropriations Committee, I've worked to secure other investments for the state as well, including \$20 million to replace a crumbling, unhealthy and outdated tribal school in Washington County.

But not all the work I do is from Washington. My offices in Portland and Waterville assist hundreds of constituents every year who have issues with federal agencies and programs—veterans benefits, Social Security, and passports among them. If you have a problem where I might be of assistance, I encourage you to call (207) 774-5019. My staff and I welcome the opportunity to serve you.

Again, it's a pleasure to represent you in Congress. Please keep in touch.

Best wishes,

Chellie Pingree  
Member of Congress

**Washington**  
2162 Rayburn HOB  
Washington, D.C. 20515  
(202) 225-6116

**Portland**  
2 Portland Fish Pier  
Portland, ME 04101  
(207) 774-5019

**Waterville**  
1 Silver Street  
Waterville, ME 04901  
(207) 873-5713





STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001

Paul R. LePage  
GOVERNOR

To the Residents of Sebago:

Maine has a great tradition of civil involvement and citizen participation in the decision making process. Thank you for taking the time to become informed.

In the fall of 2011, a prominent national business magazine published a business climate ranking that put the country on notice that Maine is the toughest state in our nation to grow a business and create jobs. As a result of our challenging business climate, our per capita income is just 80 percent of the national average.

One of my top priorities for getting Maine moving is regulatory reform. The objective is a cooperative approach to how the State and municipalities work with the private sector rather than a weakening of standards or oversight. This is why I have created a new "Certified Business Friendly Community" program which is geared towards helping towns reduce red tape, and work with our job creators.

Plenty of good paying jobs and a growing tax base are what is needed to solve many of our public sector problems. Given the chance, Maine's private sector can create prosperity for our communities and working families.

If we want to make Maine prosperous, we also need to address our high energy prices and our educational system. Maine needs to be able to compete nationwide, and I am focused on reducing the high cost of electricity for Maine people. In addition, businesses need a qualified workforce to fill jobs of tomorrow, and it is critical that we put our students first, and reform our educational system.

Another top priority is fiscal reform. We will never have enough to spend on our priorities if we do not get our state indebtedness and welfare spending under control. In previous sessions, we made some progress in reforming our welfare system. However, there is still work to do. I have put forth budgets that are focused on reining in welfare spending, and offering tax relief to Mainers.

It is a pleasure serving as your Governor. If ever I can be of assistance to you or you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at [www.maine.gov/governor/lepage/](http://www.maine.gov/governor/lepage/).

Sincerely,

Paul R. LePage  
Governor



PRINTED ON RECYCLED PAPER

PHONE: (207) 287-3531 (Voice)

TTY USERS CALL 711  
[www.maine.gov](http://www.maine.gov)

FAX: (207) 287-1034



*Senator James M. Hamper*  
*3 State House Station*  
*Augusta, ME 04333-0003*  
*(207) 287-1505*

Dear Neighbors and Friends,

Thank you for entrusting me to work once again in the Maine Senate. It is a privilege to work with you and for you to better our communities and our region of Maine. I have served on numerous legislative committees and for the past two years I served on Health and Human Services. I am looking forward to my next two years serving as Chair on the Appropriations and Financial Affairs Committee. This committee's assignment is deciding how the state will spend your tax dollars over the next two years. The committee has a big task ahead and I am honored to be a part of it.

We were able to accomplish a great deal during the last session and I look forward to getting more done during the next two years. Paying back the hospitals, decreasing Maine's unemployment rate, and reforming our welfare system were all great victories during the most recent session. I will continue to work hard for Maine's people so that we can all continue to live prosperously.

Again, I am pleased to serve the people of Senate district 19. Thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my help. My aide is also a resource that I encourage you to use. Annalise Haggerty can be reached by at 287-4884 or by email at [annalise.haggerty@legislature.maine.gov](mailto:annalise.haggerty@legislature.maine.gov). We are happy to assist in any way. I can be reached in Augusta at 287-1505 or by e-mail at [senatorhamp@gmail.com](mailto:senatorhamp@gmail.com). I look forward to your correspondence.

Sincerely,

James Hamper  
 State Senator





# HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: (207) 287-4469

## Christine B. Powers

280 Thompsons Point Road  
Naples, ME 04055  
Cell Phone: (207) 318-2511  
Christine.Powers@legislature.maine.gov

Dear Sebago Residents,

It is an honor to serve as your State Representative. I intend to work hard to retain your trust and build upon the work I've done in the Legislature over the past two years.

We are taking on a number of big issues in Augusta this year, from the state budget, to strengthening our schools, supporting senior citizens, property tax relief, jobs, wages, entrepreneurship, veterans, agriculture, the social safety net, access to affordable health care, energy costs, student debt, the environment and many more.

I'm also happy to report that I have been reappointed to the Legislature's Transportation Committee. Modern, well-maintained roads and bridges keep goods and services flowing throughout Maine, increase the speed and power of commerce and improve Maine's tourism sector. They are also crucial for the safety of drivers, bikers and pedestrians. Our committee is working hard to make sure the state repairs or replaces those roads, bridges and other pieces of infrastructure that are most in need.

Whether we are dealing with the above issues or any other topic, I am ready to work with all of my colleagues, regardless of party affiliation, to make sure we're doing the best work we can for the people of our district and all the people of Maine.

Please contact me if I can be of any help or if you want to discuss or testify on any legislation. My email is powerscb@gmail.com. My cellphone is 207-318-2511 for voice or text message.

Respectfully,

Christine Powers  
State Representative

## SEBAGO TOWN OFFICE

**406 Bridgton Rd.  
Sebago, ME 04029**



**Phone: 207-787-2457  
Fax: 207-787-2760**

*Subscribe to news and announcements by  
accessing the town website:*

**[www.townofsebago.org](http://www.townofsebago.org)**

### Town Office Hours and Contact Information

<b>Saturday, Sunday &amp; Monday</b>	<b>Closed</b>
<b>Tuesday</b>	<b>10:00 am to 7:00 pm</b>
<b>Wednesday through Friday</b>	<b>8:00 am to 5:00 pm</b>

### MUNICIPAL TELEPHONE NUMBERS

<b>EMERGENCIES</b>	<b>911</b>
<b>Emergency Medical Service Office</b>	<b>787-4120</b>
<b>Animal Control Officer via Standish Dispatch</b>	<b>642-4343</b>
<b>Town Garage</b>	<b>787-3337</b>
<b>Transfer Station</b>	<b>787-2176</b>

The *Town Office* is closed on the following holidays: ½ day New Year's Eve, New Year's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day and the day after Thanksgiving, ½ day Christmas Eve, Christmas Day. If the holiday falls on Saturday, the preceding Friday will be the holiday, and if the holiday falls on Sunday, Monday will be considered the holiday.

Meetings of the *Board of Selectmen* are held bi-monthly at 6:00 p.m. on the 1st and 3rd Tuesdays, unless otherwise scheduled.

The *Planning Board* meets the 2nd Tuesday of every month at 7:00 p.m.

The *Board of Appeals* meets as needed.

The *Code Enforcement Officer* holds regular office hours on Tuesdays, 10:00 am to 12:00 pm & 2:30 pm to 7:00 pm, Wednesday-Fridays, 8:00 am to 12:00 pm & 2:30 pm to 5:00 pm. Inspections will be done as needed.

The *Transfer Station* is open from 7:00 a.m. to 5:00 p.m. Tuesday, Thursday, Saturday and Sunday, but will be closed Thanksgiving Day, and Christmas Day



## ELECTED AND APPOINTED TOWN OFFICIALS

### **Board of Selectmen/Assessors And Overseer of the Poor**

Ann Farley-Chair	2017
Tim Mayberry	2017
Edythe Harnden	2015
Christopher Parker	2016
James Libby	2016

### **Town Manager**

James M. Smith III

### **Clerk/Tax Collector/Registrar of Voters**

Michele A. Bukoveckas

### **Deputy Clerks/Tax Collectors**

Maureen Scanlon  
Donna Cook

### **Code Enforcement Officer**

### **Plumbing & Electrical Inspector**

Brandon Woolley

### **Public Works Director**

Neal Farwell Sr.

### **Fire/Rescue Chief**

Kenneth Littlefield

### **Deputy Fire Chief**

Alan Greene

### **Deputy Rescue Chief**

Jason Schoolcraft

### **Recreation Director**

Corinne Davis

### **Health Officer**

Helen Twombly

### **Budget Committee**

Phil Lowe-Chair	2017
Kurt Christensen	2017
Allen Crabtree	2016
Ed Fitzgerald	2016
Steve Girardian	2015
Jerry Holt	2015

### **Capital Investment Committee**

Jim Smith	2016
Edythe Harnden	2016
Phil Lowe-Chair	2016
Jim Jansz	2016
Sherry Miller	2016
Joseph McMahon	2015
Richard Bates	2015

### **Planning Board**

Jim Jansz	2019
Phil Lowe	2018
Joseph McMahon	2018
Tina Vanasse	2016
Donna Cook	2015
Rick Viles	2015
Paul White-Chair	2015

### **Appeals Board**

Bruce Hart	2019
David McCarthy	2019
Vacant	2017
Benson Bowditch	2016
Richard Merritt-Chair	2015

### **Cemetery Committee**

Susan Gassett	2019
Joseph McMahon	2018
Sherrill Brown	2017
Anne McMahon	2016
Ann Farley	2015

### **Dr. Joseph Fitch Potter Trustee**

Molly Hook	2021
Lauris Champagne	2020
Anne McMahon	2019
Jerry Holt	2018
Joseph McMahon	2017
Susan Gassett	2016
Paul K Fahey	2015

### **School Directors**

Benson Bowditch	2015
Joseph McMahon	2017

### **Superintendent of Schools M.S.A.D. # 61**

Alan R. Smith M .Ed, CAS

*"Never doubt that a small group of thoughtful, committed citizens can change the world; indeed, it's the only thing that ever has."-Margaret Mead*



**ASSESSOR'S REPORT**  
**Valuation as of April 1, 2013**

**TOTAL TAXABLE VALUATION**

Land	\$	204,322,956.00
Buildings	\$	154,356,467.00
Personal Property	\$	6,884,057.00
Exemptions	\$	(4,508,000.00)
Total Valuation	\$	361,055,480.00

**APPROPRIATIONS**

County Tax	\$	242,376.00
Municipal Appropriations	\$	2,126,677.00
School Appropriations	\$	3,173,540.00
Overlay	\$	6,779.56
Total Appropriations	\$	5,549,372.56

**ALLOWABLE DEDUCTIONS**

State Revenue Sharing	\$	85,000.00
Homestead Reimbursement	\$	26,037.00
Other Revenues	\$	690,456.00
Total Deductions	\$	801,493.00

**NET TO BE RAISED BY PROPERTY TAXES**

Appropriations	\$	4,747,879.56
----------------	----	--------------

**PROPERTY TAX RATE CALCULATION**

Property Tax Rate		0.01315
Per Thousand	\$	13.15



## HOW ARE MY TAX DOLLARS SPENT?

We are often asked "how much of my tax dollars are spent on this item?" First of all your tax bill represents three areas of expenditures, Schools, County, and Town. This chart (based on an average home value of \$150,000 breaks down by department, the expenses that you are paying from your tax dollars.

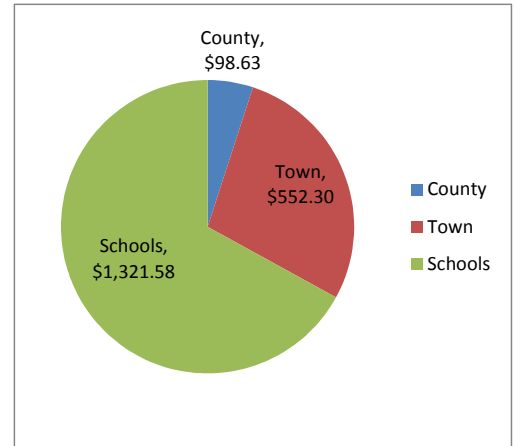
Town total valuation:	\$361,055,480
<b>Avg Home Value</b>	<b>\$ 150,000.00</b>
Tax Rate	\$ 13.15
Total Tax Bill:	<u>\$ 1,972.50</u>

### BREAKDOWN OF TAX RATE:

County	\$ 0.66	\$ 98.63
Town	\$ 3.68	\$ 552.30
Schools	\$ 8.81	\$ 1,321.58
<b>Totals</b>	<b>\$ 13.15</b>	<b>\$ 1,972.50</b>

### TOWN:

	Expenditure (Budgeted \$)	Taxes on \$ 150,000
Home Assessed Value		
DEPARTMENT:		
Administration (computers, legal, phone etc)	\$ 302,311	\$ 78.51
Selectmen	\$ 12,680	\$ 3.29
Town Manager	\$ 61,670	\$ 16.02
Clerk/Tax Collector	\$ 85,750	\$ 22.27
Code Enforcement	\$ 44,305	\$ 11.51
Health Officer	\$ 500	\$ 0.13
General Assistance	\$ 9,025	\$ 2.34
Elections	\$ 2,300	\$ 0.60
Appeals Board	\$ 250	\$ 0.06
Planning Board	\$ 550	\$ 0.14
Service Providers	\$ 4,875	\$ 1.27
Alarms	\$ 4,000	\$ 1.04
Animal Control	\$ 4,090	\$ 1.06
Rescue	\$ 94,590	\$ 24.57
Daytime Rescue	\$ 55,362	\$ 14.38
Fire	\$ 119,002	\$ 30.90
Dispatch	\$ 11,987	\$ 3.11
Solid Waste	\$ 127,025	\$ 32.99
Hazardous Waste	\$ 7,450	\$ 1.93
Roads	\$ 582,180	\$ 151.19
Snow Removal	\$ 252,548	\$ 65.59
Street Lights	\$ 6,500	\$ 1.69
Town Hall	\$ 12,500	\$ 3.25
Town Office	\$ 13,100	\$ 3.40
Town Garage	\$ 12,200	\$ 3.17
Veteran's Memorial	\$ 550	\$ 0.14
Sebago Cemetery	\$ 150	\$ 0.04
Associated Cemeteries	\$ 700	\$ 0.18
Small Cemeteries	\$ 5,100	\$ 1.32
Historical Society	\$ 1,400	\$ 0.36
Sebago Days	\$ 4,000	\$ 1.04
Memorial Day	\$ 250	\$ 0.06
Recreation Administration	\$ 15,500	\$ 4.03
Douglas Mountain	\$ 2,250	\$ 0.58
Town Beach	\$ 2,925	\$ 0.76
SYAA Baseball	\$ 4,000	\$ 1.04
Soccer	\$ 500	\$ 0.13
Basketball	\$ 500	\$ 0.13
Library	\$ 20,000	\$ 5.19
Food Pantry	\$ 2,375	\$ 0.62
CIP	\$ 239,727	\$ 62.26
<b>Town Portion of Tax Bill</b>	<b>\$ 2,126,677</b>	<b>\$ 552.30</b>
<b>Use of Undesignated Fund Balance</b>	<b>\$ (253,356)</b>	
<b>County Tax</b>	<b>\$ 242,376</b>	<b>\$ 98.63</b>
<b>M.S.A.D. # 61</b>	<b>\$ 3,173,540</b>	<b>\$ 1,321.58</b>
<b>Total bill</b>	<b>\$ 5,289,237</b>	<b>\$ 1,972.50</b>



## 2012 UNPAID LIENS AS OF JUNE 30, 2014

Name	Due
ABRAMS, JOHN	2,761.34
ALLEN, TIMOTHY	115.00
ALLEN, TIMOTHY	384.12
ANGE, PATRICIA	247.76
BANNON, MARGARET M.	1,866.43
BATEMAN, THOMAS R., MR.	19,261.56
BLOUNT, JONATHAN C., TRUSTEE	1,011.90
BLOUNT, JONATHAN C., TRUSTEE	8,364.88
BROWN, CLAYTON	1,010.25
BROWN, HEIRS OF BEATRICE	1,242.89
BRUSHWOOD, LTD. CO. .	400.60
BURKHART, FAY	7.68
COFORD, JAMES W.	1,435.16
COLE, DANA	734.66
CRAWFORD, DAVID & DEBORAH	1,742.33
CRAWFORD, MARY LOU	1,050.51
CROSS, MICHAEL & KELLY	2,219.05
DAVIS, EDWARD A.	218.76
DAVIS, LESLIE L.	3,724.65
DOBROWSKI, THOMAS	5,470.99
DOBROWSKI, THOMAS & DEBORAH	1,352.46
EDWARDS, GRACIE	417.52
EDWARDS, GRACIE A.	1,482.35
FITCH, BARBARA J.	1,664.83
FITCH, LEIGH W	226.87
GLENNCO PROPERTY, LLC	1,673.37
GOVONI, ALLYSON	392.22
GRADY, BRIAN	342.10
GRADY, BRIAN	603.40
GRADY, BRIAN W.	537.67
GREENE, DWIGHT HEIRS OF	150.63
GREENE, LEONA HEIRS OF	1,845.34
GREENE, THEODORE	175.50
GREENE, THEODORE	136.10
GREENE, THEODORE	284.80
GREENE, THEODORE A.	1,361.66
HARRIMAN, JEFF & BELISA	243.89
HEWITT, STEPHEN P	1,701.48
HEWITT, STEPHEN P	1,854.38
HUNT, ELAINE	306.01
JOHNSEN, ARNIE	1,074.26
KELLETT, JOANNE M. TRUSTEE	7,383.71
KERR, HEATHER A.	1,570.98
KOLCZYNSKI, JOSEPH & LISA	1,002.24
LIBBY, DEBORAH	1,051.51
LIBBY, VALARIE, J., PAIGE W.	2,173.59

## 2012 UNPAID LIENS AS OF JUNE 30, 2014

<b>Name</b>	<b>Total</b>
LITTLEFIELD, NORMAN & SARAH	1,182.75
MASON, WALTER	345.54
MCBREAIRTY, KIMBERLY D. & PAULA L.	1,211.93
MCCULLOUGH, MURIEL	267.73
MCCULLOUGH, MURIEL	261.19
NICHOLAS, CALVIN	530.46
NORTHWOOD ESTATES, LLC	472.79
NORTHWOOD ESTATES, LLC	474.91
NORTHWOOD ESTATES, LLC	468.56
PALLI, DEAN	3,507.96
PALLI, DEAN M.	647.09
PECUCH, LOUIS & MARGARET	1,257.16
PIERCE, RICHARD D. SR.	775.28
PLUMMER, ANDREW C. & TAMMY M.	451.06
PRATT, ARTHUR & DOROTHY	1,046.69
QUINTERO, KATHLEEN A. & LUIS R.	6,481.03
REED, ALICE	1,646.18
ROCKSTROM, DONALD C. & LUCY E.	4,665.77
RUSSO, LINDAJEAN	616.97
RUSSO, MARK A.	1,685.22
SEBAGO GRAVEL PIT LLC	595.39
SMITH, CHARLES & MARIA	1,897.21
STEARNS, PAGE	1,304.38
WATSON, DONNA & THOMAS	1,346.25
WHITTEN, GREGORY K, AND WANDA P.	1,298.47
WILBUR, ROBERT P.	367.70
WOODMAN ASSOCIATES, INC	151.22
WOODMAN, EDWARD & CAROL	4,263.14
WOODMAN, EDWARD & CAROL	1,375.20
<b>Total for 75 accounts:</b>	<b>124,874.62</b>





## 2013 UNPAID TAXES AS OF JUNE 30, 2014

Name ----	Due
ABRAMS, JOHN	2,509.94
AHAM, MICHAEL	867.77
ALLEN, DONELLE J.	362.28
ALLEN, TIMOTHY	109.28
ALLEN, TIMOTHY	651.32
ANDERSON, LISA MARIE & JACOB M	181.47
ANDERSON, PAUL G. & JAMES E.	206.45
ANDERSON, RAYMOND	189.95
ANDREWS, JAMES S. & NATALIE	1,703.09
ANDREWS, NATALIE	217.60
ANGE, PATRICIA	343.94
ANGE, PATRICIA	177.26
ASID, EDWARD & SHIRLEY	1,489.94
ATHANOSIOS, MARIANNE J.	2,283.53
AXTMAN, CHRISTOPHER	1,742.03
BACHELDER, ELIZABETH A.	541.65
BACHELDER, THOMAS W. TRUSTEE	1,944.30
BALAKANSKY, JORDAN A.	955.84
BANKS, MICHAEL Y. & RAYMOND J.	164.18
BANNON, MARGARET M.	1,677.41
BARKER, GERALD & SUSAN	882.36
BARKER, GERALD & SUSAN	529.42
BARRY, BRIAN E. & NANCY	235.12
BARRY, BRIAN E. & NANCY T.	1,192.11
BATAKIS, RICHARD	457.33
BATEMAN, THOMAS R., MR.	17,865.72
BERNDT FAMILY GRAY LEDGE LAND TRUST	5,386.43
BLACK, SYLVIA	78.44
BLOUNT, JONATHAN C., TRUSTEE	888.15
BLOUNT, JONATHAN C., TRUSTEE	7,728.58
BOOHER, BETTY J.	2,711.03
BOYCE, SUSAN S	1,515.88
BOYER, KEITH & ANNE	153.74
BRAUN, ROBERT JR. W.	522.63
BROOKS, JAMES B.	92.05
BROWN, CLAYTON	880.92
BROWN, DAVID L. & JOSEPHINE	1,132.87
BROWN, HEIRS OF BEATRICE	1,103.02
BROWN, JOSEPH	119.67
BRUSHWOOD, LTD. CO. .	649.35
BURKE, KEEGAN S.P.	73.50
BURKHART, FAY	7,829.51
BURKHART, VIKKI V.	7,536.26

## 2013 UNPAID TAXES AS OF JUNE 30, 2014

BURNELL, RAYMOND JR. & STELLA S.	912.80
BUTLER, ROBERT	1.00
CHAMPAGNE, PRISCILLA & SCOTT E.	2,290.73
CLARKE, DONALD SR. & GAIL	77.45
CLEMENPINE, LLC	1,339.79
CLOW, ARLENE L.	1,118.14
COFORD, JAMES W.	1,276.21
COLE, DANA	630.67
CONLEE, KIM L	1,224.49
CONNELLY, JOSEPH III	990.02
CORT, ROBERT & JANE	4,594.48
COSIMINI, HENRY M JR.	333.44
COX, RICHARD L. & BEVERLY R.	952.85
CRAWFORD, DAVID & DAVID II	904.28
CRAWFORD, DAVID & DEBORAH	1,561.96
CRAWFORD, MARY LOU	924.05
CROSS, MICHAEL & KELLY	2,058.63
DAVIS, EDWARD A.	598.33
DAVIS, KRISTY L.	7.49
DAVIS, LESLIE L.	3,406.11
DOBROWSKI, THOMAS	5,069.59
DOBROWSKI, THOMAS & DEBORAH	1,199.28
DOIRON, ROGER	22.84
DOUGLAS, BRUCE	567.62
DOUGLAS, PHILIP S.	1,462.21
DOUGLASS, JOHN A	218.55
DOUSTOU, ANGEL L.	1,300.05
DOWNS, TIMOTHY	241.30
EATON, RICHARD	404.40
EATON, RICHARD & MARLENE	371.82
EATON, RICHARD & MARLENE	346.24
EDWARDS, GRACIE	335.19
EDWARDS, GRACIE A.	1,325.78
ELLIS, CHARLOTTE R. ET AL	462.41
EMDE, EDWARD & MAUREEN	12.23
FAHEY, KEVIN P. & PATRICIA	947.23
FARNUM, HAROLD & DARLENE	2,217.19
FITCH, BARBARA J.	1,495.55
FITCH, LEIGH W	748.89
FLANDERS, MABEL O.	654.31
FLINK, SYLVIA M.	826.41
FOYE, WILLIAM P	1,540.91
GAMBER, PAUL	605.35
GARLAND, JEAN & LLEWELLYN	696.53
GILES, AHLEA R.	732.78

## 2013 UNPAID TAXES AS OF JUNE 30, 2014

GLENNCO PROPERTY, LLC	1,486.40
GODIN, JAY	378.72
GODIN, JAY	444.69
GOODWINS LODGE	10,469.83
GOOGINS, CARROLL G.	46.02
GOOGINS, CARROLL G.	1,248.46
GOVONI, ALLYSON	231.44
GRADY, BRIAN	1,074.36
GRADY, BRIAN	508.12
GRADY, BRIAN W.	172.93
GRADY, BRIAN W.	446.97
GREENE, DWIGHT HEIRS OF	85.05
GREENE, JASON & CATHERINE	265.51
GREENE, LEONA HEIRS OF	1,663.48
GREENE, THEODORE	107.33
GREENE, THEODORE	73.38
GREENE, THEODORE	211.72
GREENE, THEODORE A.	1,207.83
GREENLAW, LAUREN	390.41
GREGORY, ELROY	459.72
GREGORY, ELROY	1,563.53
GUANCI, ROBERT & MARY	1,010.77
HALL, NORMA C. & EDWARD C. JR.	1,156.47
HALL, NORMA C. & EDWARD C. JR.	1,301.91
HANCOCK, MATT	1,220.83
HARRIMAN, BELISA	181.88
HARRIMAN, JEFF & BELISA	665.34
HERRICK, ALAN C. & KERRY L.	1,613.63
HERTEL FAMILY LLC	542.25
HERTEL JR, VAN E	10,961.18
HERTEL, CONSTANCE R	7,146.89
HEUISER, DOUGLAS L.	456.17
HEWITT, STEPHEN P	1,523.95
HEWITT, STEPHEN P	1,671.89
HEWITT, CAROL K.	1,471.75
HIGHLAND COVE ASSOCIATES LLC	314.85
HIGHLAND COVE ASSOCIATES LLC	7,206.55
HIGHLAND COVE ASSOCIATES LLC	173.97
HINKELL, MARCELLA T.	618.80
HOLMES, ANDREW & JACQUELINE	273.26
HOLTJE, PETER W. TRUSTEES	6,451.13
HUGO, HAROLD & EVA S.	697.61
HUGO, HAROLD & EVA S.	6,723.20
HUNT, ELAINE	231.44
HUTCHINS, DAVID & LISA	1,791.56
HUTCHINS, DAVID & LISA	130.19



## 2013 UNPAID TAXES AS OF JUNE 30, 2014

HUTCHINS, NORMAN SR. & NORMAN JR.	694.20
INVESTMENT, TEN INC	2,186.05
JBH PROPERTIES	1,240.59
JOHNSEN, ARNIE	946.14
JOHNSON, ROBERT & MARALYN	113.26
JORDAN, BARRY	149.64
JORDAN, BARRY & CHRISTINE	160.84
JORDAN, BRIAN R.	461.97
JORDAN, EVELYN	2,219.78
KEARNEY, JAMES JR & DONNA	2,883.66
KELLETT, JOANNE M. TRUSTEE	6,810.12
KENNEDY, NOREEN	1,139.23
KERR, HEATHER A.	1,408.25
LABRECQUE, EVERETT & DEBRA	553.68
LABRECQUE, EVERETT,DEBRA & ALBERT	2,491.79
LAVIGNE, CHERYL M., GLENDINNING, J	864.96
LIBBY, DAVID M. & RAMONA T.	425.01
LIBBY, DEBORAH	1,509.62
LIBBY, DIANA C.	903.72
LIBBY, DIANA L.	841.73
LIBBY, VALARIE, J., PAIGE W.	1,963.16
LITTLEFIELD, NORMAN & SARAH	1,093.55
MACGREGOR, CLAIRE G	1,245.31
MACKINNON, MARY R	177.26
MALONSON, PHILIP	2,727.44
MAMOS, GEORGE J. & RITA F.	758.64
MARTIN, JENNIFER & DANIEL	271.02
MASON, AUBREY	1,105.85
MASON, WALTER	454.52
MCBREAIRTY, KIMBERLY D. & PAULA L.	1,074.22
MCCULLOCH, ALEXANDER S.	1,277.58
MCCULLOUGH, MURIEL	190.15
MCCULLOUGH, MURIEL	189.75
MCMENEMY, DAVID H. & ROSEANN	5,894.75
MERRITT, PATRICIA G.	847.65
MERRITT, PATRICIA G.	295.87
MERRITT, PATRICIA G.	644.08
MERRITT, RICHARD E.	5,730.24
MILK & HONEY,LLC.	2,553.30
MSM NO. FOUR-SEBAGO LLC	2,064.61
NASON, RICHARD	1,691.28
NICHOLAS, CALVIN	440.26
NORTHLAND TELEPHONE CO.	184.10
NORTHWOOD ESTATES, LLC	386.61

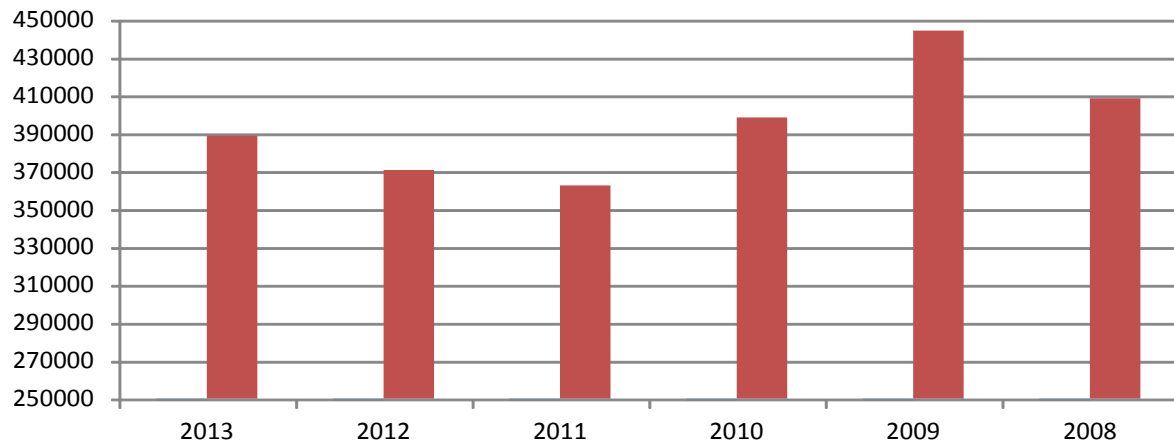
## 2013 UNPAID TAXES AS OF JUNE 30, 2014

NORTHWOOD ESTATES, LLC	388.58
NORTHWOOD ESTATES, LLC	382.67
OLSEN, DENISE & RANDALL	1,203.47
ORRIS PROPERTIES, LLC	4,670.92
PALLI, DEAN	3,204.52
PALLI, DEAN M.	548.75
PALMISANO, JAMES	455.18
PECUCH, LOUIS & MARGARET	1,116.30
PERRY, TIMOTHY C. & KRISTIN W.	467.90
PIERCE, RICHARD D. SR.	913.93
PITRE	1,775.51
PLATE, E. CHRISTOPHER,	370.83
PLUMMER, ANDREW C. & TAMMY M.	360.70
PORTER, FREDERICK J. & MARIA	877.17
PORTER, ROBERT	240.41
PORTER, ROBERT	194.02
PORTER, ROBERT	181.55
PRATT, ARTHUR & DOROTHY	920.50
QUINTERO, KATHLEEN A. & LUIS R.	5,970.36
RANDALL, GARY J.	864.16
REED, ALICE	2,219.59
REED, JOHN	1,641.91
REXFORD, JOAN C	1,799.18
REYNOLDS, FAY A. TRUSTEE	2,913.58
ROBERTSON, FRANCIS C, ET AL	3,550.75
ROBILLARD, DENNIS P. & BRIAN	2,403.95
ROCKSTROM, DONALD C. & LUCY E.	4,281.64
RODGERS, RONALD & JANE	5,925.45
ROUND TABLE LODGE	2,635.00
ROUND TABLE LODGE	7,087.59
ROY, RICHARD J. HOLLY J.	1,922.00
RUPPERT, THOMAS J.	2,034.30
RUSSO JR., GERARD P.	1,320.74
RUSSO, LINDAJEAN	520.74
RUSSO, MARK A.	1,508.83
RUSSO, PAUL	273.17
SABETTA, NICHOLAS III	983.09
SABETTA, NICHOLAS III	201.19
SEBAGO GRAVEL PIT LLC	494.97
SHEA'S AUTO SALES, INC	834.43
SLOAN, CAROL	2,676.04
SMALL, LEONARD M. & JANET B.	443.42
SMITH, CHARLES & MARIA	1,756.84
STARBUCK, DAVID M.	787.39

## 2013 UNPAID TAXES AS OF JUNE 30, 2014

STEARNS, PAGE	1,190.60
STEPHENSON, JUDITH C.	1,211.57
STEWLOW, DANIEL A. & LISA M.	818.04
STOREY, NORMAN F	948.18
STOREY, NORMAN F.	112.50
SWANSON, MARK & YVONNE	1,124.85
SWANSON, MARK & YVONNE	11,159.94
TALABACH, ALBERT J	1,316.05
THOMBS, EUGENE A.	394.63
TIGHE, FRANCIS R. & DIANA L.	2,196.44
WACKER, JOHN L. & MARGARET M.	5,538.12
WARE, FAYE & HAROLD L.	256.09
WATSON, DONNA & THOMAS	1,193.49
WHITE, DEBRA A. TRUSTEE	334.01
WHITE, DEBRA A. TRUSTEE	3,554.38
WHITNEY, LINDA W.	403.19
WHITTEN, GREGORY K, AND WANDA P.	1,215.59
WILBUR, ROBERT P.	448.68
WILLARD, DANA G. TRUSTEE	964.16
WILLIAMS, HAROLD A. & DONNA	2,032.20
WILLIAMS, KENNETH E. & ELIZABETH	756.32
WOODMAN ASSOCIATES, INC	92.05
WOODMAN, EDWARD & CAROL	2,514.28
WOODMAN, EDWARD & CAROL	4,604.47
WOODMAN, EDWARD & CAROL	1,284.76
YOUNG, DORCAS	1,562.61
YOUNG, KEVIN	79.03
<b>Total for 249 Accounts:</b>	<b>388,859.16</b>

### 5 YEAR COMPARSION OF COLLECTIONS AT YEAR END





# CEMETERY TRUST FUNDS & RESERVES AS OF JUNE 30, 2014

Name	Original	Balance	Interest
Orin Douglas-Haley	\$100.00	\$100.12	\$0.12
Fred Meserve-Haley	\$150.00	\$150.12	\$0.12
William Fitch-Rte. 107	\$200.00	\$992.24	\$792.24
Emory Martin	\$500.00	\$1,316.98	\$816.98
Nathan & James Chadbourne-Babb	\$500.00	\$500.48	\$0.48
Fannie Fitch-Fitch's Store	\$500.00	\$854.67	\$354.67
Laura Parker Fitch (Back of Library)	\$300.00	\$1,443.79	\$1,143.79
Emory Martin-Haley	\$100.00	\$100.12	\$0.12
Lillian Meserve-Poor	\$200.00	\$1,004.19	\$804.19
Emma Douglas-Haley	\$100.00	\$100.12	\$0.12
Alfred Gray, Stiles, Gray, McKenney-Haley	\$200.00	\$200.19	\$0.19
James & Cassandra-Haley Will/James-Haley	\$100.00	\$100.12	\$0.12
Millard & Marjorie Tripp-Haley	\$100.00	\$100.12	\$0.12
Walter McDonald-Haley	\$50.00	\$50.00	\$0.00
Earle Norman Durrell-Haley	\$200.00	\$200.17	\$0.17
Grover & Ethel Douglas-Haley	\$100.00	\$100.12	\$0.12
Lendora & Guy Lewis-Haley	\$400.00	\$400.38	\$0.38
Granville Durrell-Haley	\$1,000.00	\$1,000.95	\$0.95
Alvin,Rose,Herbert, Elsie, Gladays, Gray-Haley	\$200.00	\$200.19	\$0.19
<b>Total</b>	<b>\$5,000.00</b>	<b>\$8,915.07</b>	<b>\$3,915.07</b>
ITEM	RESERVES	BALANCE	
Plow Truck	V14	\$132,164.86	
Plow Truck	V01	\$108,940.77	
Ambulance	V06	\$97,982.29	
Backhoe	V04	\$117,425.77	
Folly Bridge	P02	\$1,875.07	
Yard Waste	P13	\$11,288.43	
Engine #2	V12	\$202,113.04	
Engine #3	V07	\$102,763.11	
Engine #4	V13	\$197,315.32	
Plow Truck w/sander	V03	\$64,182.58	
Revaluation Adjustment	P10	\$29,171.45	
Tank 1	V08	\$90,861.75	
Tank 2	V11	\$197,077.94	
Teddy Bear		\$158.18	
Town Hall Parking Lot	P05	\$34,169.30	
Trash Compactor	P19	\$25,309.81	
Transfer Station Enhancements	P11	\$11,359.18	
1 Ton Dump/Sander	V05	\$64,107.44	
Public Safety Building	P09	\$1,002.15	
Radio Repeater	P07	\$3,477.44	
Land Acquisition	L01	\$45,725.56	
Roll-Off Truck	V16	\$40,254.61	
Forestry Truck	V09	\$62,995.46	
Public Works Storage	P14	\$3,252.40	
Rte 114	P20	\$8,811.67	
Server	P16	\$0.00	
Pick-up truck	V17	\$5,839.11	
50 yd container	P21	\$2,411.58	
Boat	V20	\$5,054.27	
Town Buildings		\$4,901.99	
Grader	V19	\$2,501.49	
Roads/Equip		\$5,002.93	
<b>TOTAL</b>		<b>\$1,662,036.27</b>	

Town of Sebago  
 406 Bridgton Rd  
 Sebago, ME 04029  
 (207) 787-2457  
 (207) 787-2760 (fax)



Michele A. Bukoveckas  
 Town Clerk/Tax Collector/Deputy Treasurer

MANAGEMENT'S  
**DISCUSSION AND ANALYSIS (UNAUDITED) June 30, 2014**

As Deputy Treasurer of Sebago, I offer the readers of the Town of Sebago's financial statements this narrative overview and analysis of the financial activities of the Town of Sebago for the fiscal year ended June 30, 2014.

**Financial Highlights**

- The assets of the Town of Sebago exceeded its liabilities at the close of the most recent fiscal year by \$5,670,599 per Statement 1 (Net Position). Of this amount, \$3,868,098 (unrestricted Net Position) may be used to meet the Town's ongoing obligations to citizens and creditors.
- The Town's total Net Position increased by \$222,325.
- As of the close of the current fiscal year, the Town of Sebago's governmental funds reported combined ending fund balances of \$3,640,755, an increase of \$292,711. Of this, \$1,904,339 is available for spending at the Town's discretion (undesignated fund balance) in the general fund.
- At the end of the current fiscal year, the net change in fund balance of the general fund was \$83,342 or (1.66%) of total general fund expenditures.

**Overview of the Financial Statements**

This report is intended to serve as an introduction to the Town of Sebago's basic financial statements. The Town of Sebago's basic financial statements are comprised of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements.

**Government-Wide Financial Statements.** The *government-wide financial statements* are designed to provide readers with a broad overview of the Town of Sebago's finances, in a manner similar to a private-sector business.

The *Statement of Net Position* presents information on all of the Town of Sebago's assets and liabilities, with the difference between the two reported as Net Position. Over time, increases or decreases in Net Position may serve as a useful indicator of whether the financial position of the Town of Sebago is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's Net Position changed during the most recent fiscal year. All changes in Net Position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (eg. uncollected taxes and earned but unused vacation leaves).

Town of Sebago  
 406 Bridgton Rd  
 Sebago, ME 04029  
 (207) 787-2457  
 (207) 787-2760 (fax)



Michele A. Bukoveckas  
 Town Clerk/Tax Collector/Deputy Treasurer

Both of the government-wide financial statements distinguish functions of the Town of Sebago that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the Town of Sebago include general government, public safety, public works, recreation and culture, welfare and social services. The Town does not currently report any business-type activities.

**Fund Financial Statements.** A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The fund financial statements provide detailed information about the significant funds, but not on the Town as a whole. Some funds are required to be established by State law and by bond covenants. However, the Board of Selectmen establishes many other funds to help it control and manage money for particular purposes.

**Governmental Funds.** *Governmental funds* are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Since the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

The Town of Sebago maintains three individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the general fund, which is considered to be a major fund. Data from the other two governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these non-major governmental funds is provided in the form of *combining statements* elsewhere in this report.

The Town of Sebago adopts an annual appropriated budget for its general fund. Budgetary comparison, a required supplementary information, has been provided for the general fund to demonstrate compliance with this budget.

Basic governmental fund financial statements can be found on later pages of this report.

**Fiduciary Funds** These activities are omitted from the Town's other financial statements because the Town cannot use these assets to finance its operations. The Town is responsible for ensuring that the assets reported in these funds are used for their intended purpose.

**Notes to the Financial Statements.** The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.



Town of Sebago  
 406 Bridgton Rd  
 Sebago, ME 04029  
 (207) 787-2457  
 (207) 787-2760 (fax)



Michele A. Bukoveckas  
 Town Clerk/Tax Collector/Deputy Treasurer

**Other Information.** The combining statements referred to earlier in connection with non major governmental funds are presented immediately following the notes to the financial statements.

**Government-Wide Financial Analysis.** As noted earlier, Net Position may serve over time as a useful indicator of a government's financial position.

**Table 1**

Statement of Net Position  
 Fiscal Year Ended June 30,

**Governmental Activities**

	<b><u>2014</u></b>	<b><u>2013</u></b>
Current and Other Assets	\$ 3,943,425	\$ 3,741,468
Capital Assets	<u>1,807,349</u>	<u>1,891,184</u>
Total Assets	<u>5,750,774</u>	<u>5,632,652</u>
Long Term Debt Outstanding	3,345	4,848
Other Liabilities	<u>71,476</u>	<u>170,082</u>
Total Liabilities	<u>74,821</u>	<u>174,930</u>
Deferred Inflows of Resources	5,354	9,448
Net Investment in Capital Assets	1,802,501	1,782,595
Unrestricted	<u>3,868,098</u>	<u>3,665,679</u>
Total Net Position	<u>\$ 5,670,599</u>	<u>\$ 5,448,274</u>

By far, the largest portion of the Town's assets is its capital assets and cash; the largest portion of its liabilities relates to expenses and deferred inflows of resources. Sebago saw a 2% increase in assets during the 2014 fiscal year. The Town of Sebago uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town of Sebago's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

Town of Sebago  
 406 Bridgton Rd  
 Sebago, ME 04029  
 (207) 787-2457  
 (207) 787-2760 (fax)



Michele A. Bukoveckas  
 Town Clerk/Tax Collector/Deputy Treasurer

*Statement of Activities Information*

**Table 2**  
 Changes in Net Position  
 For Fiscal Year ended June 30,

	<u><b>Governmental Activities</b></u>	
<b>Revenues</b>	<b><u>2014</u></b>	<b><u>2013</u></b>
Program Revenues:		
Charges for Services	\$ 130,270	\$ 228,915
Operating Grants & Contributions	57,880	70,881
General Revenues:		
Property Taxes	4,752,284	4,593,648
Excise Taxes	291,426	270,059
Intergovernmental	121,302	154,187
Investment Earnings	<u>35,984</u>	<u>36,362</u>
Total Revenues	5,389,146	5,354,052
<b>Expenses</b>		
General Government	517,123	550,398
Public Safety	204,544	170,668
Public Works	707,058	856,241
Education	3,173,540	3,105,080
Health, Sanitation, and Welfare	163,205	149,209
Cultural and Recreational	48,031	44,046
Fixed Charges	244,686	236,511
For Designated Purposes	<u>108,634</u>	<u>143,556</u>
Total Expenses	<u>5,166,821</u>	<u>5,255,709</u>
<b>Increase in Net Position</b>	<b><u>\$ 222,325</u></b>	<b><u>\$ 98,343</u></b>

Town of Sebago  
 406 Bridgton Rd  
 Sebago, ME 04029  
 (207) 787-2457  
 (207) 787-2760 (fax)



Michele A. Bukoveckas  
 Town Clerk/Tax Collector/Deputy Treasurer

## THE TOWN'S FUNDS

The following schedule presents a summary of General Fund revenues (see Exhibit 1) for the fiscal years ended June 30,

<u>Revenues</u>	<u>2014</u>	<u>2013</u>
Taxes	\$ 4,988,880	\$ 4,845,064
Intergovernmental	199,637	218,540
Licenses, Permits and Fees	48,450	51,259
Charges for Services	12,700	12,444
Miscellaneous	<u>46,350</u>	<u>141,172</u>
Total Revenues	<u>\$ 5,296,017</u>	<u>\$ 5,261,479</u>

### 2014 REVENUES BY SOURCE

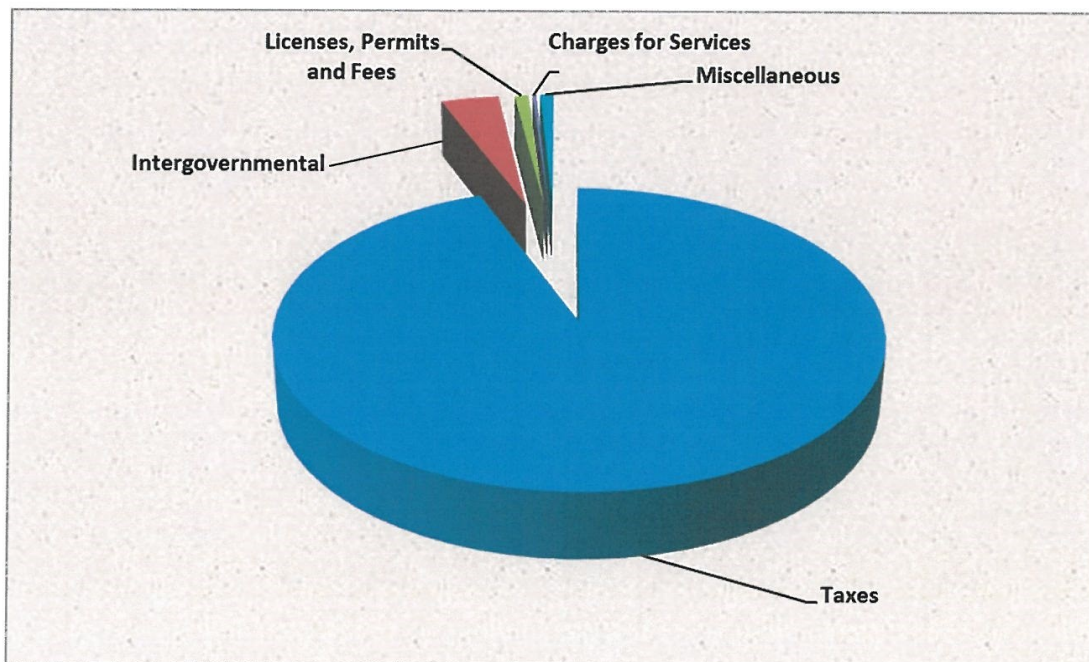


Chart A – June 30, 2014 Revenues by Source

Town of Sebago  
 406 Bridgton Rd  
 Sebago, ME 04029  
 (207) 787-2457  
 (207) 787-2760 (fax)



Michele A. Bukoveckas  
 Town Clerk/Tax Collector/Deputy Treasurer

The following schedule presents a summary of expenditures (see Exhibit 1) for the fiscal years ended June 30,

<b>Expenses</b>	<b><u>2014</u></b>	<b><u>2013</u></b>
General Government	\$ 510,316	\$ 485,469
Public Safety	227,369	169,830
Public Works	885,328	765,436
Education	3,173,540	3,105,080
Health, Sanitation, and Welfare	156,275	147,641
Cultural and Recreational	52,300	44,046
Capital Outlay	239,727	188,472
Daytime Rescue Expense	55,362	54,562
Fixed Charges	<u>249,156</u>	<u>236,511</u>
Total Expenses	<u>\$ 5,549,373</u>	<u>\$ 5,197,047</u>

Chart B graphically depicts expenditures by function.

#### 2014 EXPENDITURES BY FUNCTION

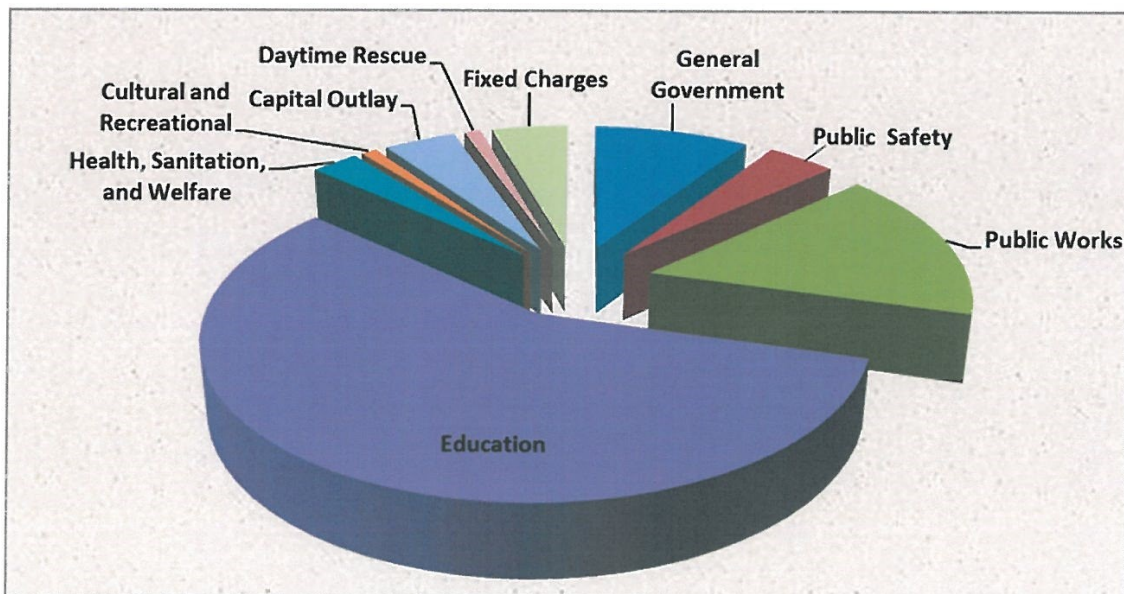


Chart B – June 30, 2014 Expenditures by Function



Town of Sebago  
406 Bridgton Rd  
Sebago, ME 04029  
(207) 787-2457  
(207) 787-2760 (fax)



Michele A. Bukoveckas  
Town Clerk/Tax Collector/Deputy Treasurer

### **Analysis of Overall Financial Position and Results of Operations**

Sebago's revenues exceeded expenses by \$222,325, as expenses were carefully controlled and revenues exceeded expectations. Factors that affect revenues are:

- Tax collections continue to be steady.
- Excise collections exceeded expectations.
- Building and plumbing permits continue to be higher than expected.
- Received tree growth penalty.

Factors which affected expenditures are as follows:

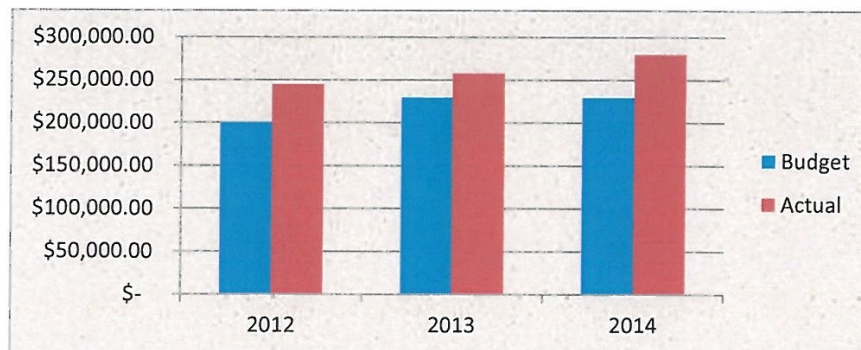
- General Assistance expenses were down
- A long stormy winter (increase wages, sand/salt)
- Rise in fuel and utilities costs.
- Delaying large paving projects into the fall, therefore, funds will be "rolled over" into next year's budget.

### **Significant Individual Fund Balances, Transactions and Changes in Fund Balance**

The Town finished the year with a fund balance of \$1,904,339, an increase of \$83,342, including the use of \$253,356 to offset the budget. A healthy Fund balance enhances the financial position of the Town both in terms of the cash flow and in terms of funds being available for unexpected emergencies. It is recommended we keep three times our highest month of expenditures in our Fund Balance (roughly \$1.5 million). Having a healthy fund balance also allows the Town to appropriate a portion of it to keep the tax rate stable; without it, the Town would have to raise additional revenues through taxation. We remain ever cautious, as to not place the Town in a position where a tax anticipation note will be necessary.

### **Analysis of Significant General Fund Budget Variances**

Revenues continue to be budgeted conservatively due to reductions in state aid. This resulted in some revenues exceeding budget projections. The largest being excise tax. Motor Vehicle excise tax is the second highest form of revenue after taxes. As the graph below shows, excise tax collections have exceeded projections in the last three (3) years.





Town of Sebago  
 406 Bridgton Rd  
 Sebago, ME 04029  
 (207) 787-2457  
 (207) 787-2760 (fax)



Michele A. Bukoveckas  
 Town Clerk/Tax Collector/Deputy Treasurer

### Significant Capital Assets

At the end of June 30, 2014, the Town had \$1,807,349 invested in capital assets.

**Table 3**

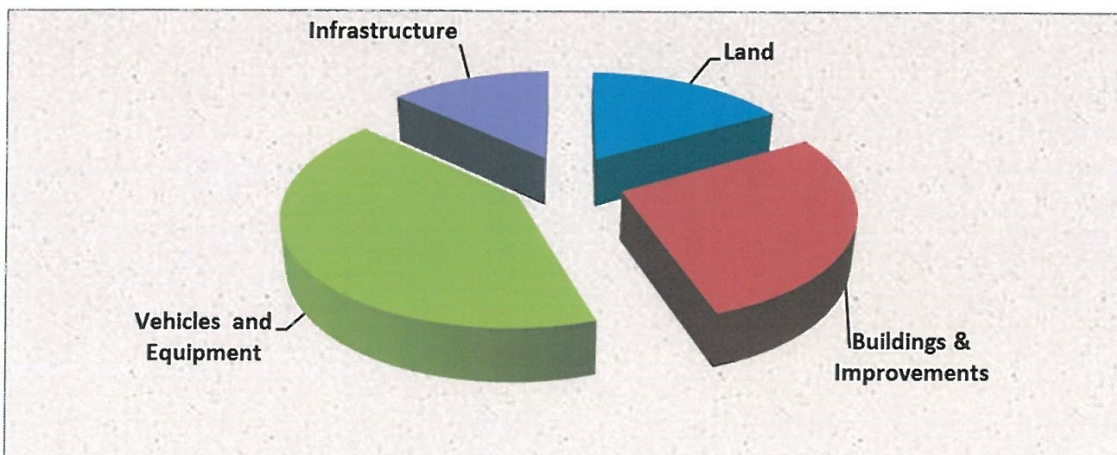
Governmental Activities  
 Capital Assets  
 (Net of Depreciation)

	<u>Capital Assets</u>	<u>Accumulated Depreciation</u>	<u>Capital Assets, net of Depreciation</u>
Land	\$ 301,905	\$ -	\$ 301,905
Buildings & Improvements	905,132	397,049	508,083
Vehicles & Equipment	1,965,768	1,210,239	755,529
Infrastructure	<u>428,536</u>	<u>186,704</u>	<u>241,832</u>
<b>TOTAL</b>	<b><u>\$ 3,601,341</u></b>	<b><u>\$ 1,793,992</u></b>	<b><u>\$ 1,807,349</u></b>

Capital assets net of depreciation decreased by 4.4%

The chart below provides a graphic depiction of the distribution of the June 30, 2014 net book value of fixed assets (capital assets, net of depreciation) by asset class.

**June 30, 2014 Net Book Value of Fixed Assets by Class**



*Chart C – June 30, 2014 Net Book Value of Fixed Assets by Class*

Town of Sebago  
 406 Bridgton Rd  
 Sebago, ME 04029  
 (207) 787-2457  
 (207) 787-2760 (fax)



Michele A. Bukoveckas  
 Town Clerk/Tax Collector/Deputy Treasurer

### **Long-Term Debt Activity**

At year-end the Town had a total of \$4,848 of capital lease purchase obligations for photocopier equipment.

The following is a summary of capital lease obligations of the town for the year ended June 30, 2014.

**Table 4**  
 Governmental Activities  
 Capital Lease Obligations

Debt Payable at June 30, 2013	\$ 6,289
Less: Capital Leases Retired	<u>(1,441)</u>
Debt Payable at June 30, 2014	<u>\$ 4,848</u>

More detailed information about our long-term liabilities is included in the notes to the financial statements.

### **ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES**

Every year the Town's Board of Selectmen, Town Manager, and Budget Committee continue to monitor and evaluate local economic conditions keeping the following factors in mind:

- Changes in the State Education funding formula and the ever rising cost of education
- Continuing reductions in State Revenue, Urban Rural Initiative Program (URIP) and other intergovernmental revenues
- Continued bankruptcy and tax liens rising as a result of the economy
- Increasing energy costs
- Winter storms and other unforeseen natural disasters.

We strive to continue to offer the same services with little or no impact on taxes. The reality is that services and goods increase in costs every year and at times there are unforeseen circumstances. Careful planning goes into creating budgets based on needs, while trying to plan for "wish lists". Vehicles, equipment and large projects are placed on a Capital Improvement Plan. Funds are set aside every year which then allows the Town to pay cash instead of borrowing funds.

### **CONTACTING THE TOWN'S FINANCIAL MANAGEMENT**

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have any questions about this report or need additional financial information, contact Town Manager, James M. Smith III or Deputy Treasurer, Michele A. Bukoveckas at 406 Bridgton Road, Sebago, Maine, 04029 or by phone at (207) 787-2457.

Berry · Talbot · Royer  
CERTIFIED PUBLIC ACCOUNTANTS



Board of Selectmen  
Town of Sebago  
Sebago, Maine

We have audited the financial statements of the Town of Sebago, Maine as of and for the year ended June 30, 2014. The following statements, exhibit, and schedule have been excerpted from the 2014 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town office and on the Town's website. Included herein are:

- Statement 1 - Statement of Net Position
- Statement 2 - Statement of Activities
- Statement 3 - Balance Sheet - Governmental Funds
- Exhibit 1 - Budgetary Comparison Schedule - Budget and Actual - General Fund - Budgetary Basis
- Schedule 4 - Statement of Departmental Operations

A handwritten signature in cursive script that reads "Berry Talbot Royer".

Certified Public Accountants  
November 12, 2014

Statement 1

**TOWN OF SEBAGO, MAINE**  
**STATEMENT OF NET POSITION**  
**JUNE 30, 2014**

	<u>Governmental Activities</u>
<b>ASSETS</b>	
Cash and Cash Equivalent	\$ 3,354,244
Receivables:	
Taxes	389,179
Liens	155,069
Accounts, Net of Allowance of \$19,619	44,933
Capital Assets:	
Land	301,905
Other Capital Assets, Net of Depreciation	1,505,444
<b>TOTAL ASSETS</b>	<u>5,750,774</u>
<b>LIABILITIES</b>	
Accounts Payable	31,155
Accrued Expenses	24,414
Due to Fiduciary Fund	3,562
Accrued Compensated Absences	10,842
Capital Lease Obligations:	
Due Within One Year	1,503
Due in More Than One Year	3,345
<b>TOTAL LIABILITIES</b>	<u>74,821</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>	
Unavailable Revenue - Prepaid Property Taxes	5,354
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<u>5,354</u>
<b>NET POSITION</b>	
Net Investment in Capital Assets	1,802,501
Unrestricted	3,868,098
<b>TOTAL NET POSITION</b>	<u>\$ 5,670,599</u>

*The accompanying notes are an integral part of these financial statements.*

**TOWN OF SEBAGO, MAINE**  
**STATEMENT OF ACTIVITIES**  
**FOR THE YEAR ENDED JUNE 30, 2014**

	Program Revenues			Net (Expense) Revenue and Changes In Net Position
	Expenses	Charges for Services	Operating Grants and Contributions	
<b>FUNCTIONS / PROGRAMS</b>				
<b>Primary Government</b>				
Governmental Activities:				
General Government	\$ 517,123	\$ 10,453	\$ -	\$ (506,670)
Public Safety	204,544	31,028	-	(173,516)
Public Works	707,058	-	53,808	(653,250)
Education	3,173,540	-	-	(3,173,540)
Health, Sanitation and Welfare	163,205	23,253	-	(139,952)
Cultural and Recreational	48,031	14,368	-	(33,663)
Fixed Charges	244,686	-	-	(244,686)
For Designated Purpose	108,634	51,168	4,072	(53,394)
Total Governmental Activities	5,166,821	130,270	57,880	(4,978,671)
<b>Total Primary Government</b>	<b>\$ 5,166,821</b>	<b>\$ 130,270</b>	<b>\$ 57,880</b>	<b>\$ (4,978,671)</b>
General Revenues (Expenses):				
Property Taxes				\$ 4,752,284
Excise Taxes				291,426
Intergovernmental				121,302
Investment Earnings				35,984
Total General Revenues, Special Items and Transfers				5,200,996
<b>Change in Net Position</b>				222,325
<b>Net Position - July 1, 2013</b>				5,448,274
<b>Net Position - June 30, 2014</b>				<b>\$ 5,670,599</b>

*The accompanying notes are an integral part of these financial statements.*



## Statement 3

**TOWN OF SEBAGO, MAINE**  
**BALANCE SHEET**  
**GOVERNMENTAL FUNDS**  
**JUNE 30, 2014**

	General Fund	Other Governmental	Total Funds
<b>ASSETS</b>			
Cash and Cash Equivalent	\$ 1,634,674	\$ 1,719,570	\$ 3,354,244
Receivables:			
Taxes - Current and Prior Years	389,179	-	389,179
Liens	155,069	-	155,069
Accounts, Net of Allowance	21,161	23,772	44,933
Due from Other Funds	24,342	17,416	41,758
<b>TOTAL ASSETS</b>	<u>\$ 2,224,425</u>	<u>\$ 1,760,758</u>	<u>\$ 3,985,183</u>
<b>LIABILITIES</b>			
Accounts Payable	\$ 31,155	\$ -	\$ 31,155
Accrued Expenses	24,414	-	24,414
Due to Other Funds	20,978	24,342	45,320
<b>TOTAL LIABILITIES</b>	76,547	24,342	100,889
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Unavailable Revenue - Property Taxes	238,185	-	238,185
Prepaid Property Taxes	5,354	-	5,354
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	243,539	-	243,539
<b>FUND BALANCES</b>			
Committed for:			
Special Revenues	-	61,972	61,972
Capital Projects	-	1,679,893	1,679,893
Assigned	183,616	-	183,616
Unassigned	1,720,723	(5,449)	1,715,274
<b>TOTAL FUND BALANCES</b>	<u>1,904,339</u>	<u>1,736,416</u>	<u>3,640,755</u>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<u>\$ 2,224,425</u>	<u>\$ 1,760,758</u>	

Amounts reported for *governmental activities* in the statement of net position (Statement 1) are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	1,807,349
Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the funds.	
Capital Lease Payable	(4,848)
Accrued Compensated Absences	(10,842)
Funds are not available to pay for current period expenditures and, therefore, are deferred in the funds.	
Property Taxes Unavailable	238,185
Net Position of Governmental Activities	<u>\$ 5,670,599</u>

*The accompanying notes are an integral part of these financial statements.*

Exhibit 1

**TOWN OF SEBAGO, MAINE**  
**BUDGETARY COMPARISON SCHEDULE**  
**BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS**  
**YEAR ENDED JUNE 30, 2014**

	<u>Initial Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance Positive (Negative)</u>
<b>REVENUES</b>				
<b>Taxes:</b>				
Property	\$ 4,747,880	\$ 4,747,880	\$ 4,752,284	\$ 4,404
Change in Deferred Property Tax Revenues	-	-	88,899	88,899
Excise	241,000	241,000	291,426	50,426
	<u>4,988,880</u>	<u>4,988,880</u>	<u>5,132,609</u>	<u>143,729</u>
<b>Intergovernmental:</b>				
State Revenue Sharing	85,000	85,000	59,978	(25,022)
State Homestead Reimbursement	26,037	26,037	26,037	-
Veterans Exemption	1,500	1,500	1,287	(213)
Tree Growth	35,000	35,000	34,000	(1,000)
Highway Block Grant	50,000	50,000	53,808	3,808
General Assistance	1,100	1,100	3,750	2,650
State Park Sharing	1,000	1,000	2,209	1,209
	<u>199,637</u>	<u>199,637</u>	<u>181,069</u>	<u>(18,568)</u>
<b>Licenses, Permits and Fees:</b>				
Building Permits	9,700	9,700	16,657	6,957
Plumbing Permits	5,000	5,000	6,368	1,368
Agent Fees	7,000	7,000	7,699	699
Vital Statistics	1,200	1,200	2,144	944
Dog Fees	250	250	194	(56)
Transfer Station Fees	25,300	25,300	19,502	(5,798)
	<u>48,450</u>	<u>48,450</u>	<u>52,564</u>	<u>4,114</u>
<b>Charges for Services:</b>				
Cable TV Franchise Fees	9,000	9,000	9,910	910
Planning Board	500	500	110	(390)
Appeals Board	1,000	1,000	-	(1,000)
Douglas Mountain Parking	500	500	-	(500)
Recreation	1,700	1,700	595	(1,105)
	<u>12,700</u>	<u>12,700</u>	<u>10,615</u>	<u>(2,085)</u>
<b>Other Revenues:</b>				
Interest	1,200	1,200	1,202	2
Tax Lien Interest	35,000	35,000	26,109	(8,891)
Lien Notice Filing Charges	7,300	7,300	7,109	(191)
Leases/Rentals	450	450	550	100
Parking Fines	1,000	1,000	-	(1,000)
Donations	500	500	4,000	3,500
Other	900	900	5,415	4,515
	<u>46,350</u>	<u>46,350</u>	<u>44,385</u>	<u>(1,965)</u>
<b>TOTAL REVENUES</b>	<u>5,296,017</u>	<u>5,296,017</u>	<u>5,421,242</u>	<u>125,225</u>

## Exhibit 1 (Continued)

**TOWN OF SEBAGO, MAINE**  
**BUDGETARY COMPARISON SCHEDULE**  
**BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS**  
**YEAR ENDED JUNE 30, 2014**

	<u>Initial Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance Positive (Negative)</u>
<b>EXPENDITURES</b>				
General Government	510,316	510,316	492,945	17,371
Public Safety	233,669	227,369	207,852	19,517
Public Works	879,028	885,328	721,797	163,531
Education	3,173,540	3,173,540	3,173,540	-
Health, Sanitation and Welfare	156,275	156,275	153,960	2,315
Cultural and Recreational	52,300	52,300	48,031	4,269
Fixed Charges	249,156	249,156	244,686	4,470
<b>TOTAL EXPENDITURES</b>	<u>5,254,284</u>	<u>5,254,284</u>	<u>5,042,811</u>	<u>211,473</u>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<u>41,733</u>	<u>41,733</u>	<u>378,431</u>	<u>336,698</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
Budgeted Use of Surplus	253,356	253,356	-	(253,356)
Operating Transfer to Daytime Rescue	(55,362)	(55,362)	(55,362)	-
Operating Transfer to Capital Projects	(239,727)	(239,727)	(239,727)	-
<b>TOTAL OTHER FINANCING USES</b>	<u>(41,733)</u>	<u>(41,733)</u>	<u>(295,089)</u>	<u>(253,356)</u>
<b>EXCESS OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 83,342</u>	<u>\$ 83,342</u>

*See notes to required supplementary information.*

## Schedule 4

**TOWN OF SEBAGO, MAINE**  
**STATEMENT OF DEPARTMENTAL OPERATIONS**  
**YEAR ENDED JUNE 30, 2014**

Appropriation Balances							
	Appropriations	Transfers and Other Credits	Total Available	Expenditures	Lapsed		Carried Forward
					Overdrawn	Unexpended	
<b>GENERAL GOVERNMENT</b>							
General Administration	\$ 302,311	\$ -	\$ 302,311	\$ 281,525	\$ -	\$ 20,786	\$ -
Selectmen	12,680	-	12,680	12,515	-	165	-
Town Manager	61,670	-	61,670	62,200	530	-	-
Clerk/Treasurer	85,750	-	85,750	88,329	2,579	-	-
Code Enforcement	44,305	-	44,305	45,983	1,678	-	-
Health Officer	500	-	500	669	169	-	-
Elections	2,300	-	2,300	1,539	-	761	-
Appeals Board	250	-	250	101	-	149	-
Planning Board	550	-	550	84	-	466	-
	<u>510,316</u>	<u>-</u>	<u>510,316</u>	<u>492,945</u>	<u>4,956</u>	<u>22,327</u>	<u>-</u>
<b>PUBLIC SAFETY</b>							
Alarm	4,000	-	4,000	2,391	-	1,609	-
Animal Control	4,090	-	4,090	3,563	-	527	-
Rescue	88,290	-	88,290	76,966	-	11,324	-
Fire	119,002	-	119,002	114,235	-	4,767	-
Dispatch	11,987	-	11,987	10,697	-	1,290	-
	<u>227,369</u>	<u>-</u>	<u>227,369</u>	<u>207,852</u>	<u>-</u>	<u>19,517</u>	<u>-</u>
<b>PUBLIC WORKS</b>							
Roads	582,180	-	582,180	379,734	-	18,830	183,616
Snow Removal	252,548	-	252,548	291,188	38,640	-	-
Street Lights	6,500	-	6,500	7,140	640	-	-
Town Hall	18,800	-	18,800	14,510	-	4,290	-
Town Office	13,100	-	13,100	16,256	3,156	-	-
Town Garage	12,200	-	12,200	12,969	769	-	-
	<u>885,328</u>	<u>-</u>	<u>885,328</u>	<u>721,797</u>	<u>43,205</u>	<u>23,120</u>	<u>183,616</u>
<b>EDUCATION</b>							
Maine School Administrative District No. 61	3,173,540	-	3,173,540	3,173,540	-	-	-
<b>HEALTH, SANITATION AND WELFARE</b>							
General Assistance	9,025	-	9,025	9,875	850	-	-
Service Organizations	4,875	-	4,875	4,875	-	-	-
Solid Waste	127,025	-	127,025	125,369	-	1,656	-
Hazardous Waste	7,450	-	7,450	6,301	-	1,149	-
Veteran's Graves	550	-	550	577	27	-	-
Sebago Cemetery	150	-	150	-	-	150	-
Veteran's Flags	700	-	700	890	190	-	-
Small Cemetery	5,100	-	5,100	4,470	-	630	-
Historical	1,400	-	1,400	1,603	203	-	-
	<u>156,275</u>	<u>-</u>	<u>156,275</u>	<u>153,960</u>	<u>1,270</u>	<u>3,585</u>	<u>-</u>
<b>CULTURAL AND RECREATIONAL</b>							
Sebago Days	4,000	-	4,000	4,000	-	-	-
Memorial Day	250	-	250	132	-	118	-
Parks & Recreation-General Admin	15,500	-	15,500	11,789	-	3,711	-
Douglas Mountain	2,250	-	2,250	1,029	-	1,221	-
Town Beach	2,925	-	2,925	3,566	641	-	-
SYAA Baseball	4,000	-	4,000	4,000	-	-	-
SYAA Soccer	500	-	500	773	273	-	-
Basketball	500	-	500	367	-	133	-
Library	20,000	-	20,000	20,000	-	-	-
Food Pantry	2,375	-	2,375	2,375	-	-	-
	<u>52,300</u>	<u>-</u>	<u>52,300</u>	<u>48,031</u>	<u>914</u>	<u>5,183</u>	<u>-</u>
<b>FIXED CHARGES</b>							
County Tax	242,376	-	242,376	242,376	-	-	-
Overlay	6,780	-	6,780	2,310	-	4,470	-
	<u>249,156</u>	<u>-</u>	<u>249,156</u>	<u>244,686</u>	<u>-</u>	<u>4,470</u>	<u>-</u>
<b>TOTAL</b>	<b>\$ 5,254,284</b>	<b>\$ -</b>	<b>\$ 5,254,284</b>	<b>\$ 5,042,811</b>	<b>\$ 50,345</b>	<b>\$ 78,202</b>	<b>\$ 183,616</b>

## SELECTMENT/TOWN MANAGER

In 2013 Tim Mayberry was elected to the Board of Selectmen for a 3yr. Term. As the former Foreman of Public Works, we welcome the knowledge that comes with that position. Neal Farwell was appointed as the Director of Public Works and brings with him years of experience both as a state employee and from the private sector.

Public Works completed work on Robinson Hill Road and began the ditching and culvert placement on Swamp Road in preparation for the next paving project as outlined by the Road Committee. Shim and overlay is also planned for Molly Lane and Mill Pond Circle for this year.

The Town purchased a new ambulance which was due for replacement this year. The bid price was \$175,351; however, the actual cost was \$160,851 after various discounts and the trade in allowed for the existing Rescue unit.

Engine 2 is being replaced with funds from the CIP account and from the Undesignated Fund Balance as approved by the voters. Monies from the Tank 2 account were also available making the purchase feasible.

Building maintenance is a top priority for the Selectmen. The Town Office was capped with insulation and the lower level of the Town Hall painted. New efficiency lighting is being installed in the gym. Roof repair and trim work on Station 1 is planned for this Spring. New generators were installed at Station 3 and Station 2 and a new well drilled at Public Works.

Ongoing cemetery work continues with the new signs in place. An updated inventory of work to be done was completed indicating several more stones in need of repair as well as fence work all cemeteries are now being cleaned in spring and fall under the mowing contract.

The Selectmen and Fire Department are working together on plans for a future fire station to replace Station 2. The building would be built on Town property besides the Rescue building with room for future expansion as necessary. Public Works would do the majority of the site preparation. Site plan review and engineering costs would be kept to a minimum as the Selectmen are committed to presenting a building to the voters that they can afford. The existing septic system and new well are also adequate for a new fire station.

A policy for governing Budget Committee Procedures was adopted by the Board of Selectmen to define the roles and functions of the Budget Committee, and the Budget Committee adopted their own Procedure Manual. These documents will insure a more organized and productive budget season.

Thanks to the Planning Board and Board of Appeals for their dedication and to all committees in Town for their service. A special thanks to all the employees who help make our job easier and to the Town crew for their hard work in keeping the roads safe and well maintained in Sebago.

Respectfully,  
 James M. Smith III, Town Manager  
 Ann Farley, Chair  
 Jim Libby, Vice Chair  
 Edythe Harnden  
 Chris Parker  
 Tim Mayberry



## TOWN CLERK/REGISTRAR OF VOTERS

**Michele A. Bukoveckas**

**Town Clerk**

[clerk@townofsebago.org](mailto:clerk@townofsebago.org)

The Office of the Town Clerk strives to deliver a high level of professionalism and customer service. We promise to protect the Municipal Records and provide reasonable access to these records. In addition, we will conduct elections to the highest level of confidence.

The Clerk's Office maintains all municipal records, including Vital Statistics, births, marriages, and deaths, and dog licenses. The Town Clerk is also responsible for the registration of Motor Vehicles, Recreational and Game licenses. I am the custodian of public records and act as the major reference resource for the past as well as the present.

### **MOTOR VEHICLE REGISTRATIONS**

New and re-registrations can be done at the Town Office. To re-register a vehicle, you must provide the previous registration the current mileage and proof of insurance. With a new registration, you are also required to present the Bill of Sale and the title paper work. *Renewals can be done on-line at [www.townofsebago.org](http://www.townofsebago.org). When using this process, you will need to print out the confirmation form. Your new stickers and registration will be mailed to you.*

### **RECREATIONAL/GAME LICENSES**

146 Hunting and Fishing licenses were purchased from the Clerk's Office. Hunting and Fishing may also be purchased on-line at [www.townofsebago.org](http://www.townofsebago.org). 569 boats, 81 snowmobiles, and 155 ATVs were registered in Sebago. Renewals can be done in the office or on-line at [www.townofsebago.org](http://www.townofsebago.org). **If you are coming into the office to register, please bring in your prior registration to ensure the proper boat, snowmobile or ATV is being registered.** With a new registration, you are required to present the Bill of Sale or Dealer's Sales Tax Certificate.



### **DOG LICENSES**

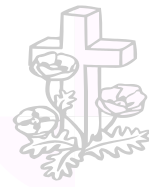
To license a dog, a current **State of Maine Rabies Certificate** must be presented. Sebago usually holds a rabies clinic in January of every year. The fee for neutered/spayed dogs is \$6.00; unneutered/unspayed is \$11.00. **All dogs six months or older must be licensed by the end of the calendar year.** A late fee of \$25.00 will be charged after February 1<sup>st</sup> of each year. This year Sebago registered 202 dogs. *The most popular breed remains the Labrador retriever, and the most popular color is black.*



### **VITAL RECORDS**

The Clerks Office maintains the records of all births, marriages and deaths that occur in Sebago. Certified copies of these documents are available at \$15.00 for the first copy, and \$6.00 for each additional copy purchased at the same time. The cost for a marriage license is \$40.00. Please provide identification, social security cards and proof of the dissolution of prior marriage if necessary. There were 17 marriages in Sebago this year-Congratulation to all!

Sebago had 12 Deaths. Listed below are the loved ones we lost this year. They may be gone from our lives, but not from our hearts and minds....



Hawley, Graceanna	86 yrs	07/13/2013	Sebago, Maine
Walsh, James	69 yrs	07/28/2013	Scarborough, Maine
Hamill, Dorothy	89 yrs	07/31/2013	Bridgton, Maine
Anderson, Raymond	81 yrs	08/03/2013	Scarborough, Maine
O'Neil, Mary	95 yrs	08/05/2013	Sebago, Maine
Gregory, Elroy	86 yrs	08/26/2013	Auburn, Maine
Tinkham, Elizabeth	84 yrs	09/28/2013	Bridgton, Maine
Burns, Robert	74 yrs	02/06/2014	Sebago, Maine
Breton, Leona	85 yrs	02/07/2014	Sebago, Maine
Douglass, Loann	78 yrs	02/11/2014	Sebago, Maine
Wargo, Bryan	62 yrs	03/07/2014	Portland, Maine
Clow, Arlene	80 yrs	03/19/2014	Casco, Maine



The first baby of the fiscal year was a baby girl born on July 31, 2014. Of the 17 babies born, 7 were girls, 10 were boys. First alphabetical name was Aidea, last alphabetical name was Tyler. Congratulations to all, and welcome to the community!

## REGISTRAR OF VOTERS

As of June 30, 2014 we had 390 registered Democrats, 453 registered Republicans, 65 registered Green Independents, and 536 un-enrolled voters for a total of 1,444 voters. The State of Maine has recently changed some districts. As a result, our Congressional District is 1, our State Senate District is 19 (used to be 13), and our Legislative District is 68 (used to be 99).

The Town of Sebago held three Elections this year. The following is a breakdown of how many Sebago residents voted:

November 5, 2013-Referendum	246 Ballots cast
May 20, 2014-Municipal Officials/School Budget	132 Ballots cast
June 1, 2014- Town Meeting	60 townspeople present
June 10, 2014-Gubernatorial Primary	114 Ballots cast



I would like to take this opportunity to thank all my wonderful ballot clerks and deputies who without their help, the process would not be possible. Election Day is a very busy, long day, and it is with the help of these wonderful people that makes it an exciting day.

Respectfully submitted,  
Michele A. Bukoveckas, Town Clerk/Registrar of Voters

## PUBLIC WORKS DEPARTMENT

You can't get theyah from heyah.....

Last fall, the Public Works crew finished up Phase 2 of Robinson Hill Road and began installing drainage on Swamp Road. We also installed culverts and ditched portions on Peabody Pond Road and catch basins on Kimball Corner Road. Routine patching, sweeping, road grading and brush cutting was done as needed. In preparations for the winter, we stockpiled 4,000 yards of sand/salt.



Winters continue to challenge us all, but the Public Works Crew is ready and meets the challenge head on resulting in safe roads to travel on. We appreciate everyone's patience as we strive to clear and treat the roads in a timely fashion.



Unfortunately, sometimes mailboxes fall victim to snowplows. In order to protect your mailbox from this fate, the bottom of mailboxes must be set approximately 42"-48" from ground level to allow a plow wing attachment to pass under it. The upright mailbox post should be set back from the edge of pavement at least 24" with a horizontal support extending outward to allow a mail delivery vehicle to keep its tires on the pavement and still be able to reach mailbox door. When the mailbox door is in the open position (tilted down), the outer most edge of door should be plumb with the edge of the pavement.

The department is fortunate to have a very knowledgeable, capable, and hardworking crew, which works together as a team in getting the job done right every time. Thank you gentlemen!

Drive safe and watch out for your town crew in the roadway!

Neal Farwell Sr.  
Public Works Director

*The best preparation for good work  
tomorrow is to do good work today.*

*Elbert Hubbard*

## CODE ENFORCEMENT REPORT

Fiscal Year ending June 2014

New Homes--15  
 Additions--6  
 Remodel/Renovations--13  
 Demolition--2  
 Foundations/Slabs—2  
 Camp Expansions--0  
 Porches/Decks--1  
 Garages/Barns-7  
 Sheds/Storage--9  
 Electrical--19  
 Internal Plumbing--19  
 Septic Systems/SSWD--24  
 Generators--5  
 Misc.-1

---

TOTAL PERMITS: 123

TOTAL INSPECTIONS: 369

Respectfully submitted,  
 Brandon Woolley, CEO

### E-911

There have been several changes to people's addresses due to incorrect information taken or given in the past years. We have been working very closely with the State of Maine's GIS E-911 Support Group and have corrected these problems, mostly due to when an emergency call comes in and the EMS is not able to locate the people. These changes will continue until addresses have been approved by the State.



## SEBAGO PLANNING BOARD

The Planning Board held regular business meetings each month to review applications for subdivisions, site plans and expansions of non-conforming structures within the Shoreland Zone, including specifically advertised public hearings as necessary. The Board conducted field site walks as a part of the review process on 2 occasions.

### Subdivisions

- None

### Site Plan Reviews

- Verizon (Cell Tower) Map 12, Lot 5C
- Ainsworth Map 36, Lot 14
- Woodman (Renewal) – Map 19, Lot 19

### Commercial and Shoreland

- None approved

The regular business meetings, workshop meetings and site walks are always open to the public. We welcome and encourage citizens to participate. I would like to take a moment to thank Donna Cook (who has resigned this year) for her contributions to the Board.

Respectfully submitted,  
 Paul White, Chair

## GENERAL ASSISTANCE

I was appointed General Assistance Administrator for the Town of Sebago in 2011. Implementing the State's rules and guidelines sometimes makes it extremely difficult. These rules and guidelines are updated yearly by the State, which the Town must adopt (22 M.R.S.A. § 4031 (5)). My hours are Tuesdays from 1:00 pm to 3:00 pm., but in the case of an emergency I am more than willing to come into the office at a day and time that the office is opened, that is more convenient for the client.

Each client needs to bring with them proof of all bank accounts, income and expenses for everyone in the household for the last 30 days. Social Security numbers and dates of births for all is also required. Repeat clients, able to work, must also bring a list of at least five places a week they have applied for work in the last 30 days. Work search must include date, time, name of employer and who they have spoken to. All this needs to be verified.

The budget for this year was \$9,874.74 which included:



Administration	\$2,499.96
Heating fuel	\$1,798.73
Electricity	\$793.26
Food	\$134.00
Household/Personal	\$80.00
Rental	\$4,143.79
Holiday Assistance	\$425.00

The Town has a food cabinet in the kitchen at the Town Office for non- perishable food to assist those who cannot get to the Food Pantry.

I look forward to be able to continue as the General Assistance Administrator for the Town in the coming years.

### **FUEL ASSISTANCE PROGRAM**

With many generous donations, which are very much appreciated, this program has been continued for a third year. For the second time in July we had George Hamm from the Comedy Connection in Portland come out and perform for us at the Town Hall, and in August, Camp O-AT-KA put on a Harvest Dinner and the Lions Club put on a dinner with help from the church. Because of this, we were able to have fuel delivered, oil, gas and wood, to many families who would not have been eligible for General Assistance, they would have been considered over income according to State guidelines.

Respectfully submitted,  
Edythe L. Harnden (Edie)  
General Assistance Administrator



## WARMING HUT, FOOD PANTRY AND CLOTHES CLOSET

We are now midway into our fifth year at our 183 Sebago Road location and we are thriving. Your food pantry has grown from initially providing food to 22 households to now monthly serving over 100 households (our high is 124). We now distribute food once per week through different types of distributions. Our friendly staff does this in a welcoming, non-judgmental way because we do know of life's difficulties. We have become very fond of our clients. We encourage any person in need to come. While any client must be a Sebago resident and must meet Federal income guidelines, we are able to relax those guidelines for certain temporary situations. Please come- that is the only way we can help! We are very grateful to those who are consistently assisting through their food, monetary, or time donations. While we have adequate help in set-ups and distribution, we will need summer help in our gardens, grounds and building up-keep.

Last year, your monetary donations enabled us to purchase- It's almost a gift at 9cents per pound- 58000 pounds of food from Good Shepherd Food Bank (GSFB) . We also received 7000-8000 pounds of free food from the Federal Dept. of Agriculture and 5000 pounds of free food from Wayside food programs. Other donations, including local food gifts, our elementary school's 100 day food collection, produce from local growers and orchards, Hannaford's weekly donation of "sell-by" dated foods, the GSFB food Mobile, etc. swell the annual distributed poundage to over 80,000 pounds.



We receive local monetary support through the town grant, local donations and patron support, a bean supper, the Sebago Lions Club, SeBakO Bakeries, the "Anderson Road Block Party", and a matching grant program. Out of town monetary funds have come from an annual coin challenge, a gift from the Maine Credit Union, The Sad 61 School Spirit Challenge, as well as cash donations. We have also received equipment donations from B J's ( 1 of only 3 in Maine), and fresh vegetables from a "Farm to Pantry" grant.

Your clothes closet offers clean used clothing with two annual set-ups--- a set-up for summer, and another for winter. Our 10 dedicated staff members work tirelessly arranging, cleaning and assisting visitors from all towns. They desire to be of help for anyone needing clothing. Open Saturdays 9 to 12, they make the Clothes Closet a fun place to visit.

Both organizations thank you for all your support!

## SEBAGO EMS

To the Citizens of the Town of Sebago,

Another year has passed and it is time to update you as to what Sebago EMS has accomplished. In 2013-2014, we added new Per Diem paramedics and welcomed back a few old Per Diem staff members. Our new and returning Per Diem staff add to the high quality of care that Sebago EMS is able to provide to the people of Sebago. The new staff has varied experience that includes (but is not limited to) working for PACE ambulance, American Medical Response, Rockland Fire Department, Windham Fire Department, Casco Fire Department, the Maine Fire Service Institute as an Instructor, and the National College of Technical Instruction as an Instructor. Two of our new hires also hold supervisory roles with the Bridgton Fire Department and the Sweden Fire Department. We also said good-bye to a few who moved on to new pursuits. We wish those who left us the best of luck and safe travels wherever they may go.

We have one EMT-Basic who is in Paramedic school and will be completing his clinical/ride time this summer. It is our hope that we will be adding him to the roster as a new EMT-P by this fall. We also have a firefighter/driver who just passed her National Registry EMT Basic examination. We are happy to add her to our roster as a new EMT-B.



The members of Sebago EMS have worked very hard to improve our documentation skills in the last year. Accurate, concise documentation of the care provided in the ambulance helps the hospital staff to provide uninterrupted care to our patients. We are pleased to inform you that our improved documentation skills have resulted in an increase in the monies collected from insurance billing. As a result, the monies collected allowed us to pay the Per Diem staff through the end of February 2015 without using the town allotted funds in the Daytime Rescue account.

In an effort to increase cardiac care in the Town of Sebago we have located a new AED at the transfer station in the office. We now have a total of 9 automated external defibrillators in town. If you are need of a CPR class please contact us. We would be happy to teach one for you.

Requests for service: 2013- 126 ambulance calls; 2014- 147 ambulance calls

We are always looking for new members. If you are interested in joining please contact Chief Ken Littlefield, Deputy Chief Jason Schoolcraft, or Captain Anita Chadbourne-Field. We can be reached through the Town Office.

The town took delivery of a new 2014 PL Custom ambulance in February. We are very excited to work in the new truck. It has several new safety features including a patient compartment layout that allows the EMS providers to minimize the time they must spend out of their seatbelts while the vehicle is in motion. Look for us at Sebago Days in the nontraditional BLUE ambulance. We'd love to show it to you and explain its new features. Thank you again to those who supported us throughout the process of buying the new ambulance.

Respectfully submitted for the members of Sebago EMS,

## SPAULDING MEMORIAL LIBRARY

Spaulding Memorial Library had a busy July in 2013! Tim Caverly was here to talk about his series of children's books – Allagash Tails – for our Push Back the Stacks program. During Sebago Days we had our usual Book and Bake Sale both at the library and at our booth on the Sebago Days grounds. At the end of July our major fund raiser was a Putting Contest graciously hosted by Pam and David Donohue at their new home golfing green. A wonderful time was had by all and the putting 'Champion' was Sebago's own Cindy Adams!

Two more PBTS programs in 2013 were the Chewonki Traveling Natural History Program – Bats, and Diane Edgecomb, a Halloween story teller with costumes and a smoking cauldron. In November both children and adults enjoyed trying to hit targets with pumpkins and apples fired from large slingshot like apparatuses at the Punkin' Chunkin' Contest. December brought the Annual Cookie Walk that was postponed once due to a snowstorm.

The spring of 2014 was a sad time at Spaulding. Our Library Assistant, Sandy Deschaine became ill and then died unexpectedly. She was loved by all in our library community and is sorely missed. Also in the Spring, the library got a new open source cataloging system called KOHA. We are still learning all it is capable of doing!

We hired a new Library Assistant, Bill McDade, who volunteered here before becoming permanent, and is a great addition to our library.

SML has a Book Discussion Group of 15 to 21 members who meet monthly from September to May and Knitting Group that meets twice a month during that same period. Also each class from Sebago Elementary School visits us monthly for a story, a library lesson and a chance to borrow books.



Through a Grant to the State, Spaulding was one of 30 libraries chosen to become a member of the Interlibrary Loan Van Delivery Service at no cost to us. Many libraries in Maine can now send books requested through ILL by Van Delivery instead of paying postage and sending through regular mail.

Our own Grant Committee keeps busy searching for and writing grants. Our Push Back the Stacks programs are funded by Grants, as is most of the major work done on the library building. To fill out the fiscal year report, we had several more PBTS programs – Kate Shaffer, Chocolatier, came and told us about her business on Isle au Haut and shared some chocolate with us; a representative from MESARD (Maine Search and Rescue Dogs) showed us a movie explaining how the dogs work and her dog demonstrated by searching for several children hiding in the woods; and we had a Mad Science demonstration, where members of the audience assisted our 'Mad Scientist' with his experiments.

Other events included a visit from the Portland Public Library's new Bookmobile, an Open House/Volunteer Tea, and we had our basement insulated! It has been a busy year and we want to thank everyone who has contributed to or participated in our events and programs.

Susan Newton, Director

## Joseph Fitch Potter Trust

March 5, 2015

Michele A. Bukoveckas, Town Clerk  
Town of Sebago  
406 Bridgton Road  
Sebago, Maine 04029

**Subject: Joseph Fitch Potter Trust Funds**

The trust was created by a gift of \$33,528 by Dr. Joseph Fitch Potter in 1894. It is invested in two Bangor Savings Bank Cds. The trusts balance as of March 11, 2015 will be \$41,090.40.

Potter Trust mission: “Board shall have, receive, hold and manage the money received under the testament and will of Dr. Joseph F. Potter for certain educational, charitable and religious objects and purposes.”

In March of last year, the trust distributed funds to Sebago Elementary (\$1000), the Sebago Church of the Nazarene \$250 and to a local charity “Making Holiday Wishes.

At a meeting on February 25, 2015, the trustees voted a stipend of \$250 for the Church of the Nazarene, a gift of \$500 to Sebago Elementary School to replace a camera and \$250 to “Making Holiday Wishes”.

The funds will be withdrawn and the checks for this year’s distribution written in early March. The two CDs will mature and roll over on March 11. As the interest on a longer term CD is still not very good both CDs will be renewed for just one year.

Sincerely,

*Joseph McMahon*

Mr. Joseph McMahon  
Treasurer, Potter Trustees.



## Sebago Cemetery Board of Trustees

March 01, 2014

Michele A Bukoveckas, Town Clerk  
Town of Sebago, Maine  
406 Bridgton Rd  
Sebago, Maine 04029

### Subject: Sebago Cemetery

Dear Michele,

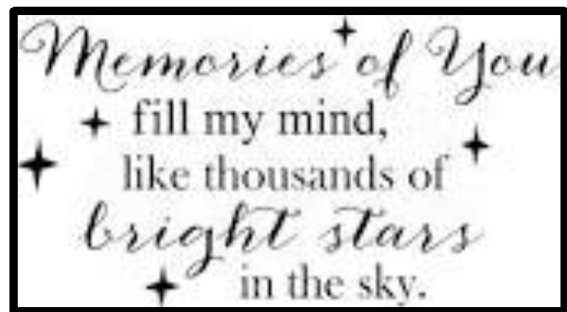
The Sebago Cemetery on Hancock Pond Rd was established in 1991. The total number of surveyed lots, which are in the first three section is 680. The surveyed lots represent 22% of the cemetery property.

As of June 30, 2013 there have been 94 lots sold. The perpetual care account totals \$ 17,390.13

	Section A	Section B	Section C	Total
Sold	54	22	18	94

A record of the internments can be found at the Sebago Town Hall and the website Sebago Cemeteries <http://www.rootsweb.ancestry.com/~mccsebag/home.html>

Respectfully Submitted,  
Sherrill Brown  
Chairman, Sebago Cemetery Board of Trustees





## MAPLE GROVE GRANGE #148

At 138 years old, Maple Grove Grange is the oldest, still active organization in Sebago. First formed to assist the agricultural endeavors of Sebago farmers, the grange now focuses on Community Service. Maple Grove Grange won 1st place in Maine and 4th place at National Grange for their work in community service. Please remember that National Grange represents the entire United States and the Maine State Grange represents 150 granges within the state. The grange focuses on Youth, Children, Veterans, Geriatrics, Town Activities and State Grange programs. Maple Grove Grange is always open to new membership, if interested; please contact any grange member for information and opportunities to make a difference in your community.

This year we assisted by collecting or creating items to provide: 67 sweater, hat, blanket and bootie sets to Maine Medical Center Neonatal Unit; 22 afghans, quilts, and blankets for Project Linus and 40 to the Center for Grieving Children; 89 gift bags for Ronald McDonald House families and 7 gallons of aluminum tabs for recycling with proceeds going to Ronald McDonald House to purchase some of their needs. We also collected labels and box tops for various educational groups. Other donations are listed below:

Wayfinder Schools in New Gloucester, Maine State Grange Building/Augusta, Maine Grange buildings at the Eastern States Exposition, Sebago Community Church and Sunday School Projects,

Two student college scholarships, funded by our 1st place award at Fryeburg Fair domestic exhibit; all 3rd graders were provided dictionaries as part of national "Words for Thirds" program.

Individual or as a group, we volunteer to assist the following: Sebago Fire Department; Sebago Volunteer Association; Sebago Historical Society; Sebago Warming Hut and Food Pantry; Entertainment at various nursing homes; Sebago Days; Town of Sebago; Veteran's park information board, and flag placement for Memorial Day.

Our annual "Breakfast with Santa" event was held successfully in conjunction with the Lion's Club and the Student Council of Sebago Elementary School. The event allows local families a chance to meet Santa at breakfast and then the young folks shop by themselves for economically priced family gifts. This past year we participated in preparing and serving a meal on the 4th Tuesday of each month of the Senior meals at the Nazarene Church.

As noted above, the grange also assisted the Town of Sebago by placing flags at every veteran's grave in Sebago cemeteries. This project is funded by your supporting vote at Town Meeting, for which we thank you.

Respectfully Submitted,  
Norma Haines, Master

---

*Maple Grove Grange meets on the 4<sup>th</sup> Monday evening of each month. In the Spring, Summer and Fall, the Grange has a Pot Luck Supper at 6pm, followed by the meeting at 7pm. During Winter, we just have the meetings at 7pm. Meetings are held downstairs at the Sebago Center Community Church.*

---



## SEBAGO HISTORICAL SOCIETY

The Sebago Historical Society meets on the 3rd Wednesday of each month at 7 PM. During the warmer months, May through September meetings are held at the Historical Society building (the former Free Will Baptist Church built in 1844) located at 347 Convene Rd, and during the colder months, October through April they are being held at member June Allen's house. As always, all meetings are open to the public. We welcome visitors to view our displays and research family history during our summertime open hours, which are on the 3rd Wednesday of each month from 2 PM to 7 PM, before our monthly meeting.

We provide many services to the citizens of Sebago and others interested in our town history. We are always happy to visit the elementary school children, bringing displays to them, or have them visit our building to view our exhibits and participate in hands on history lessons. A visit to the Hiram Homeschoolers in 2014 gave us an opportunity to show the children toys from a different era and allowed them a chance to play with them. We have notebooks of family histories, with genealogical lines of ancestors, which were donated by family members or completed from our own research.

We have had a number of permanent displays in our society building, but this year we have decided to reorganize and create some new displays that will be available for viewing for one or two seasons. We want to keep interest in the history of Sebago alive by providing new material and attracting new members.

The theme for the 2015 Sebago Historical Society calendar is Stone Fireplaces of Sebago, part II. The calendars are a source of historical information about our town, its citizens and life in an earlier time. This calendar is our major source of income, and provides area businesses with the opportunity to advertise their business or service. We also continue to publish the quarterly newsletter, SEBAGO ECHOES, which features articles from past newspaper stories and interesting tidbits of a historical nature. Our 6th annual House Tour was held in August of 2014, with 3 houses and a church being visited. We had a very large attendance, and even with carpooling, a long line of vehicles drove from Peaked Mountain to Hancock Pond Rd and then to Mud City. These included a 1925 Ford, which survived the very bumpy ride up to the top of the mountain and back down the other side.

We had a number of public speakers in 2014, including author Caroline Grimm bringing us her Pondicherry series of books written about the inhabitants of South Bridgton, Walt Bannon, who taught us the basics of antique bottle digging, and took us on a dig and Richard Foley, who gave us the history of the Fitch Brothers mill and dam site located in East Sebago. As always we had a booth at Sebago Days with our calendars and historical books, postcards and maps available for sale.

Our programs for 2015 will include public presentations by author Caroline Grimm with the newest book in her historical series; an antiques roadshow type of affair with Walt Bannon, who will tell visitors the rarity and value of their bottles; and a number of local speakers. These will be held at the Historical Society building on Saturdays during the summer and Wednesdays before our monthly meeting.

New members interested in helping to achieve our goals and those interested in researching and learning of Sebago's past are always welcome. Please call June Allen at 787-2555 for membership information. No one is too young or too old to become a member and learn something new about something old.

Respectfully submitted,  
Sherrill Brown, President

## SEBAGO DAYS COMMITTEE

The third weekend in July saw the appearance of Sebago Days. This occasion enables all Sebago organizations and individuals of the area a venue to earn funds and give exposure to their programs.

The success of Sebago Days depends upon the support of the community and the willingness of volunteers to help create a celebration for the families who live in or visit Sebago. Planning for the event begins in January and continues until the annual meeting in October. Many volunteers' hours are expended and the committee members wish to thank everyone who worked before, during and after the event. Many organizations in town were represented as committee members to help in planning and carrying out the festivities.



We are very appreciative of the support of the voting public in supporting our requests for partial funding of the fireworks at the annual town meeting, which is the biggest attraction.

With the economic problems of the year the event was not as profitable to allow for facilities improvements but will be used to continue the festivities. The repeat performances by many entertainers and events were joined by new vendors. Joyce Small put her spin on the Grande Parade.

The bonus drawings continue to be a popular feature with chances for lucky ticket holders to leave with one or more of the excess of 200 items, thank you to all that donate prizes. Other popular events include the Fun Run which had 140 runners this year.

We need to thank businesses and individuals for supporting the special events with goods and/or monetary donations as well as volunteer hours by many individuals. Not to omit one by oversight we will not list them here, but any interested persons may request the information of the committee. The proceeds from each year are needed for advance expenses as fireworks, tent and chairs, spraying, toilet facilities, insurance, security, entertainment deposits and advertising costs.

The officers for the 2013-2014 term were:

President- Carl Dolloff

Vice President- Robert Burns

Treasurer-Michael Foye

Secretary-Ann Burns

Board of Trustees- the above elected officials and, Jackie Morgan for 1 year, and Rita Dolloff for 2 years and Donelle Allen for 3 years.

We can always use additional ideas and assistance. Therefore, we hope many of you will desire to show your interest in this town activity and support it by volunteering. Contact one of the above officers to express your interest.

Respectfully submitted,  
Carl Dolloff, President

## SEBAGO VOLUNTEER ASSOCIATION

The Sebago Volunteers Association has completed another very busy year with our on-going dinners and projects. One of our important projects is our placemats in which we advertise local businesses and our events for the ensuing year. We do very well with this and appreciate the support of local business.



The month of May means it's time for our turkey pot pie supper followed with our baked bean suppers in July and August. All our dinners have much to offer with all the trimmings. They are usually well attended and very beneficial. Thank you to all who assist with food donations and assistance. It is your dedication that makes these dinners profitable. We also would like to send out a big thank you to CAMP O –AT –KA for providing the large salad at each supper as well as Jordan's Store for their support and help in ordering and securing food donations.

Sebago Days continues to be the most profitable activity which is held in July. A lot of hard work goes into this event, which provides fireworks, parades and entertainment for all ages. Profits from these activities support the community with donations for various causes.

Many of the volunteers are young folks desiring to participate in community service projects. We appreciate their help and show appreciation by giving out 2 scholarships of \$250 each.. We could not have pulled this off without every ones help. Thank you!

We welcome anyone interested in giving us a hand during our events. For more info contact the officers below

Respectfully submitted,

Betty-Jean Espeaignette  
Rita Dolloff  
Debbie Crawford  
Heidi Dolloff

## RECREATION DEPARTMENT

After nine years as your Sebago Recreation Director, I've decided to retire from this position.



It has been a pleasure to serve the Town of Sebago. The support I received from the town office staff, Select Board, Budget Committee and citizens of Sebago was always greatly appreciated. I will miss this wonderful, caring, giving community. I will continue to be involved in Lake Region Youth Activities and I am looking forward to seeing you all at the games. I will be available to support your new Director during the transition period.

To all my many volunteers for the past nine years **THANK YOU!!!** Without you there would be no Recreation programs in Sebago. I will miss you all. Sincerely,

Corinne C. Davis

## BRANCH DUCKERS

[www.sebagobrandduckers.com](http://www.sebagobrandduckers.com)  
[sebagobrandduckers@yahoo.com](mailto:sebagobrandduckers@yahoo.com)

The Sebago Branch Duckers Snowmobile club's goal this year was to bring it back as a viable fun club that would attract all ages and open the trails systems which we believed are the "Heart" to many towns recreational activities such as snowmobiling, hiking, snow shoeing, dog walking, ATV use, etc. The campaign for the club was to establish Sebago as a DESTINATION and not a DO NOT GO/GO SLOW AREA of the states ITS89 trail system. The club wanted to take pride in its routes (trails) or roots that had been established before, and make a trail system that would show case the magnificent high points of the town.



Presently, we are on our way. We have worked very hard to comply with the Maine Department of Conservation Snowmobile Program requirements, which include new signage, and groomer certifications for our groomers (a requirement in order to obtain Capital Equipment Grants) and hopefully reduce our insurance policy. We promote our club by using different media such as "Sebago Happenings", "The Maine Snowmobiler Paper", writing letters to sponsors and our landowners (thanking and verifying them), and last to always search for new members.

Here is a list of this year accomplishments so far:

1. The ITS89 trails that run thru the town have been worked on from one end to the other.
2. Rerouted a section of trail that runs parallel to Taylor Road,
3. Widened and removed brush from the area referred to as the "Back Nippen" opposite Folly at Rt.107
4. Worked on the trails from Rt. 114 (Clancy) to the Folly Rd
5. Repaired and cleaned the Groomer (Blazer)
6. Got all small snowmobile groomers running and registered
7. Worked on the drags.
8. Submitting all proper paperwork to all required agencies
9. Had a holiday party in December

We are back up and running and grateful for our new members that are so talented, energetic, knowledgeable fun people who exemplify superior work ethics. If you fall in this category and don't snowmobile, join us anyway.

We have two types of membership: (Applications available at the Town Office)

1. Full Family or individual membership: \$30.00 which includes becoming a member of the MSA (Maine Snowmobile Association) and includes (insurance policy).
2. Associate Family or individual Membership: \$15.00

Both types of membership invite you to attend the meetings, include you in our exercise program of working the trails, receive any updates regarding action taken by the club and provide "Land Owners Permission" to all that belong. Please stay within the confines of the trails, respect the property that you are on and remember: "LAND OWNERS PERMISSION IS A PRIVLEDGE NOT RIGHT"

# Sebago Lions Club

## WE SERVE

OUR COMMUNITY  
OUR COUNTRY  
OUR WORLD

VISIT A MEETING  
HELP OUT AT AN EVENT  
ASK FOR OUR HELP  
JOIN US ANY TIME  
NEW MEMBERS ALWAYS WELCOME

CALL OR WRITE FOR MORE  
INFORMATION  
TINA LIBBY-HOOK, SECRETARY  
PO BOX 165  
SEBAGO, ME 04029



## ASSISTANCE WE PROVIDE:

OVER \$2800 IS DEDICATED TO VISION PROJECTS INCLUDING EXAMS,  
GLASSES, GUIDE DOGS, AND FIGHTING BLINDNESS

\$500 FOR SPAULDING MEMORIAL LIBRARY

\$100 FOR STUDENT OF THE MONTH PRIZES

\$500 FOR WARMING HUT FOOD PANTRY

\$500 FOR SALVATION ARMY CAMP SCHOLARSHIPS

\$500 FOR CAMP SUSAN CURTIS SCHOLARSHIPS

\$1000 SCHOLARSHIPS FOR LRHS STUDENTS

SUPPORT FOR SEBAGO ELEMENTARY'S BREAKFAST WITH SANTA

\$1000 FOR AN INTERNATIONAL RELIEF FUND

WE ALSO TAKE GREAT PRIDE IN HOSTING THE ANNUAL MEMORIAL DAY AND  
VETERAN'S DAY PROGRAMS IN VETERANS PARK.

TOWN OF SEBAGO  
TOWN WARRANT  
FISCAL YEAR 2015-2016

To Norman Storey, Resident, in the Town of Sebago, in the County of Cumberland:

Greetings:

In the name of the State of Maine, you are hereby required by law to notify and warn the inhabitants of the Town of Sebago qualified by law to vote in Town affairs, to meet at the Town Hall in said Town of Sebago at 9:00 a.m., **Saturday, the 6th day of June 2015, to act on** the following:

**Article 1. To choose a Moderator to preside at said meeting.**

**Article 2. To see if the Town will vote to accept and apply non-tax revenues against the total amount authorized to be raised by taxation, including:**

Excise Tax	\$245,000
Boat Excise Tax	\$11,500
Local Road Assistance	\$45,000
State Revenue Sharing	\$56,710
Homestead Exemption	\$26,000
Transfer Station Fees (Scrap Metal/Universal Waste)	\$18,800
Building Permits	\$14,000
Plumbing Permits	\$5,500
Real Estate Interest	\$35,000
Lien Costs	\$7,500
General Assistance Reimbursement	\$1,000
Agent Fees	\$7,500
Time Warner Franchise Fees	\$10,000
Tree Growth Reimbursement	\$35,000
State Park Sharing	\$1,000
Douglas Mountain Parking/Donations	\$3,000
Veterans Reimbursement	\$1,000
Recreation Fees	\$1,400
Other Non-tax Revenue	<u>\$5,230</u>
Total	\$530,140

***(Budget Committee and Selectmen so recommend.)***



**Article 3. To see if the Town will vote to raise and appropriate by taxation and other revenues \$537,255 to fund wages, salaries, and stipends and other expenses to fund General Government including:**

Administration	\$303,780
Selectmen	\$13,930
Town Manager	\$60,750
Clerk/Tax Collector	\$88,650
Code Enforcement	\$46,600
Health Officer	\$720
General Assistance	\$13,175
Elections	\$1,500
Appeals Board	\$250
Planning Board	\$250
Service Providers	\$7,650
<b><i>(Budget Committee and Selectmen so recommend)</i></b>	

**Article 4. Shall the Town appropriate \$7,500 from the undesignated fund balance for Fire, Safety Equipment and shall the Town reduce the operating budget expenditure (Fire) by those amounts? *(Budget Committee and Selectmen so recommend.)***

**Article 5. To see if the Town will vote to raise and appropriate \$276,247 by taxation and other revenues to fund Public Safety, including:**

Alarms	\$2,500
Animal Control	\$3,750
Rescue	\$60,270
Daytime Rescue	\$70,962
Fire	\$129,665
Dispatch	\$9,100
<b><i>(Budget Committee and Selectmen so recommend.)</i></b>	

**Article 6. To see if the Town will vote to raise and appropriate \$124,780 by taxation and other revenues to fund Health and Sanitations, including:**

Solid Waste	\$118,280
Hazardous Waste	\$6,500
<b><i>(Budget Committee and Selectmen so recommend.)</i></b>	

**Article 7. To see if the Town will vote to raise and appropriate \$635,120 by taxation and other revenues to fund Public Works including:**

Roads	\$343,120
Snow Removal	\$292,000

***(Budget Committee and Selectmen so recommend.)***

**Article 8. To see if the Town will vote to raise and appropriate \$50,550 by taxation and other revenues to fund Maintenance, Repairs, and Improvements of Town Properties, including:**

Street Lights	\$6,500
Town Hall	\$15,350
Town Office	\$12,900
Town Garage	\$11,300
Veterans' Memorial	\$600
Sebago Cemetery	\$150
Associated Cemeteries	\$900
Small Cemeteries	\$1,000
Historical Society	\$1,850

***(Budget Committee and Selectmen so recommend.)***

**Article 9. To see if the Town will vote to raise and appropriate \$54,375 by taxation and other revenues to fund Recreation and Community Organizations, including:**

Sebago Days	\$5,400
Recreation Administration	\$17,055
Douglas Mountain	\$1,750
Town Beach	\$4,045
Soccer	\$1,000
Basketball	\$750
Library	\$22,000
Food Pantry	\$2,375

***(Budget Committee and Selectmen so recommend.)***

**Article 10. Shall the Town appropriate \$5,000 from undesignated fund balances to fund upgrades to the heating system at Station 2 *(Budget Committee and Selectmen so recommend.)***

**Article 11.** To see if the Town will vote to raise and appropriate \$213,301 by taxation and other revenues, to fund the Capital Investment Program. If funding is reduced it must be cut from the bottom up. (This account is funded by priority from the top down)

Pick Up Truck	V17	\$1,797
Forestry 1	V09	\$8,968
Tank 2	V11	\$22,848
Plow Truck w/Sander (Wheeler)	V01	\$19,104
Plow Truck w/Sander	V05	\$7,245
Engine 4	V13	\$31,049
Engine 3	V07	\$15,608
Rescue Boat, Motor, Trailer	V20	\$2,301
Plow Truck w/Sander (6 Wheeler)	V03	\$10,311
Grader	V18	\$2,268
Excavator	V19	\$12,456
Roll Off Truck	V16	\$2,132
Tank 1	V08	\$13,539
Road Materials and Maintenance	P22	\$14,989
EMS Cardiac Monitor	P24	\$5,000
Building Maintenance	P23	\$15,365
Emergency Generators	P25	\$3,000
Town Office Server	P16	\$3,060
Radio Repeater	P07	\$1,079
50 Yard Container	P21	\$1,182
Engine 2	V12	\$10,000
Ambulance	V06	\$10,000

***(Budget Committee, CIP Committee and Selectmen so recommend.)***

**Article 12.** To see if the Town will vote to authorize the transfer of unencumbered surplus balance on June 30, 2015 from the Road Paving Expense Account to the FY16 Road Paving Expense Account? ***(Budget Committee and Selectmen so recommend.)***

**Article 13.** To see if the Town will vote to fund the Branch-Duckers Snowmobile Club with funds received from the State's snowmobile registrations refund. ***(Selectmen so recommend.)***

**Article 14.** To see if the Town will vote to authorize winter maintenance (snow and ice control) on the public easement roads, subject to the approval of the Board of Selectmen. ***(Selectmen so recommend.)***

**Article 15.** To see if the Town will vote, pursuant to 36 M.R.S.A. § 506, to authorize the tax collector and treasurer to accept the prepayment of taxes not yet committed. ***(Selectmen so recommend.)***

- Article 16.** To see if the Town will vote to establish an interest rate of 7% on delinquent property tax bills and establish property tax due dates on the first Tuesday in November 2015 and on the first Tuesday of May 2016 for two equal payments. *(Selectmen so recommend.)*
- Article 17.** To see if the Town will vote to authorize the Selectmen for and on behalf of the Town, to execute quit claim deeds of the Town's interest in any real estate acquired by virtue of matured tax liens and to fix the terms and conditions thereof. *(Selectmen so recommend.)*
- Article 18.** To see if the town will vote to authorize the municipal officers to sell or dispose of surplus town-owned personal property (something that remains above what is used or needed) , including vehicles and equipment, under such terms and conditions as they deem advisable. Town owned land would only be disposed of with voter approval at an Annual or Special Town Meeting. *(Selectmen so recommend.)*
- Article 19.** To see if the Town will vote to authorize the Treasurer, at the direction of the Board of Selectmen, to transfer funds within the approved articles to cover overdrafts at the end of the fiscal year. *(Selectmen so recommend.)*
- Article 20.** To see if the Town will vote to authorize the Selectmen for, and on behalf of the Town, to ratify article overdrafts of less than 5%. *(Selectmen so recommend.)*
- Article 21.** To see if the Town will vote to authorize the Selectmen for and on behalf of the Town to apply funds received from FEMA grants for storm damage to supplement the Public Works, Fire and EMS annual budgets. *(Selectmen so recommend.)*
- Article 22.** To see if the Town will vote to authorize the Board of Selectmen to apply for and accept State and Federal grants, grants from non-profit organizations, donations, real estate, and certain funds, including trust funds or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes as the Board of Selectmen deem in the best interest of the Town during the fiscal year 2015-2016. *(Selectmen so recommend.)*
- Article 23.** To see if the Town will authorize the Select Board to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-way of roads. *(Selectmen so recommend.)*

- Article 24.** To see if the Town will vote to accept Linda Lane as a public way.
- Article 25.** To see if the Town will vote to change the name of the Veteran's Memorial Park to the Harold Butler Veteran's Memorial Park.
- Article 26.** At this time the Moderator shall administer the oath of office to newly elected Town Officers.

**Given under our hand this 21st day of April 2015.**

**Board of Selectmen,**

**Ann Farley, Chair of the Board**  
**Jim Libby, Vice Chair**  
**Edythe Harnden**  
**Chris Parker**  
**Tim Mayberry**



## BUDGET SUMMARY

Title	FY 10-11 BUDGET	FY 11-12 BUDGET	FY 12-13 BUDGET	FY 13-14 BUDGET	FY 14-15 BUDGET	FY 15-16 BUDGET	DIFF
Administration	294,845	270,787	272,038	302,311	303,995	\$ 303,780.00	
Selectmen	12,450	12,320	12,680	12,680	12,680	\$ 13,930.00	
Town Manager	59,140	57,880	60,081	61,670	61,670	\$ 60,750.00	
Clerk/Tax Collector	86,409	80,800	85,750	85,750	85,750	\$ 88,650.00	
Code Enforcement	24,228	24,328	25,400	44,305	44,305	\$ 46,600.00	
Health Officer	700	1,000	700	720	720	\$ 720.00	
General Assistance	20,875	20,675	20,675	9,025	15,425	\$ 13,175.00	
Elections	2,300	2,200	2,675	2,300	1,500	\$ 1,500.00	
Appeals Board	455	300	250	250	250	\$ 250.00	
Planning Board	1,325	400	550	550	400	\$ 250.00	
CIP	239,320	192,724	188,472	239,727	306,157	\$ 213,301.00	
Service Providers	6,425	4,725	5,075	4,875	6,550	\$ 7,650.00	
Alarm	4,000	4,000	4,000	4,000	2,400	\$ 2,500.00	
Animal Control	5,250	3,850	4,090	4,090	4,090	\$ 3,750.00	
Rescue	40,200	50,823	52,280	94,590	54,790	\$ 60,270.00	
Daytime Rescue	8,500	45,213	54,562	55,362	55,862	\$ 70,962.00	
Fire Department	88,230	86,091	111,346	119,002	122,920	\$ 129,665.00	
Dispatch	9,250	9,930	11,766	11,987	11,837	\$ 9,100.00	
Roads	420,778	467,385	451,780	582,180	388,880	\$ 343,120.00	
Snow Removal	234,654	242,400	251,276	252,548	263,000	\$ 292,000.00	
Solid Waste	133,504	133,745	138,086	127,025	116,000	\$ 118,280.00	
Hazardous Waste	9,000	2,000	750	14,900	500	\$ 6,500.00	
Street Lights	8,000	8,000	6,500	6,500	6,500	\$ 6,500.00	
Town Hall	15,450	13,475	11,150	12,500	14,700	\$ 15,350.00	
Town Offices	21,850	12,993	12,650	13,100	13,900	\$ 12,900.00	
Town Garage	13,800	10,941	14,150	12,200	15,300	\$ 11,300.00	
Veterans' Memorial	500	550	800	550	600	\$ 600.00	
Sebago Cemetery	100	150	150	150	150	\$ 150.00	
Assoc Cemeteries	700	700	700	700	700	\$ 900.00	
Small Cemeteries	1,500	1,000	500	5,100	3,000	\$ 1,000.00	
Historical Society	500	500	1,500	1,400	1,400	\$ 1,850.00	
Sebago Days	3,600	3,600	3,000	4,000	4,000	\$ 5,400.00	
Memorial Day	200	400	500	250	0	\$ -	
Recreation Admin	17,301	12,970	16,508	15,500	15,500	\$ 17,055.00	
Douglas Mountain	2,700	2,800	2,300	2,250	2,050	\$ 1,750.00	
Town Beach	2,900	3,925	3,720	2,925	3,095	\$ 4,045.00	
Snowmobile	0	0	0	0	0	\$ -	
SYAA Baseball	4,000	4,000	4,000	4,000	4,000	\$ -	
Soccer	1,500	1,200	600	500	800	\$ 1,000.00	
Football	0	0	0	0	0	\$ -	
Basketball	1,500	1,000	500	500	500	\$ 750.00	
Library	18,500	18,500	19,250	20,000	20,000	\$ 22,000.00	
Food Pantry		2,000	1,500	2,375	2,375	\$ 2,375.00	
RWS Debt Svc	4,750	4,600	5,600	0	0	\$ -	
<b>Oper Budg Totals</b>	<b>1,821,189</b>	<b>1,816,880</b>	<b>1,859,860</b>	<b>2,134,347</b>	<b>1,968,251</b>	<b>\$ 1,891,628.00</b>	\$ (76,623.00)
MSAD 61	3,109,423	3,216,331	3,105,080	3,173,337	3,135,572	\$ 3,116,473.00	\$ (19,099.00)
Cumberland County	225,574	217,117	224,774	242,376	247,291	\$ 257,472.00	\$ 10,181.00
Operation Total	1,821,189	1,816,880	1,859,860	2,134,347	1,968,251	\$ 1,891,628.00	\$ (76,623.00)
							\$ -
<b>Grand Total</b>	<b>5,156,186</b>	<b>5,250,328</b>	<b>5,189,714</b>	<b>5,550,060</b>	<b>5,351,114</b>	<b>\$ 5,265,573.00</b>	<b>\$ (85,541.00)</b>

## Capital Investment Program

## Projects and Vehicles Fully Funded

Proposal	Number	Life Expect	Vehicle Year	Action In FY	Yrs Till Action	Estimated Purchase Price (Initial)	Estimated Projected Cost*	Cum In Reserve 03/31/2015	Reserve Plus 1% Interest	Net \$ Needed
Town Parking Paving	P05	15	15/16	1	15/16	\$1,400,000	\$36,500.00	\$30,139.37	\$30,440.76	\$2,007.00
Reuse Fax Tables	P10	-	09/10	0	09/10	\$28,871.00	\$29,034.00	\$29,191.46	\$29,483.37	\$157.46
Public Works Storage	P14	-	10/11	0	10/11	\$45,000.00	\$45,000.00	\$3,254.62	\$1,022.38	\$0.00
Yard Waste Recycling Facility	P13	40	12/13	0	12/13	\$0.00	\$0.00	\$11,298.17	\$11,409.13	\$0.00
Compactor Reserve	P19	-	14/15	0	14/15	\$25,000.00	\$25,000.00	\$25,327.18	\$25,580.45	\$0.00
Transfer Station Enhancements	P11	-	12/13	0	12/13	\$0.00	\$0.00	\$11,368.97	\$11,480.64	\$0.00

110,575.77

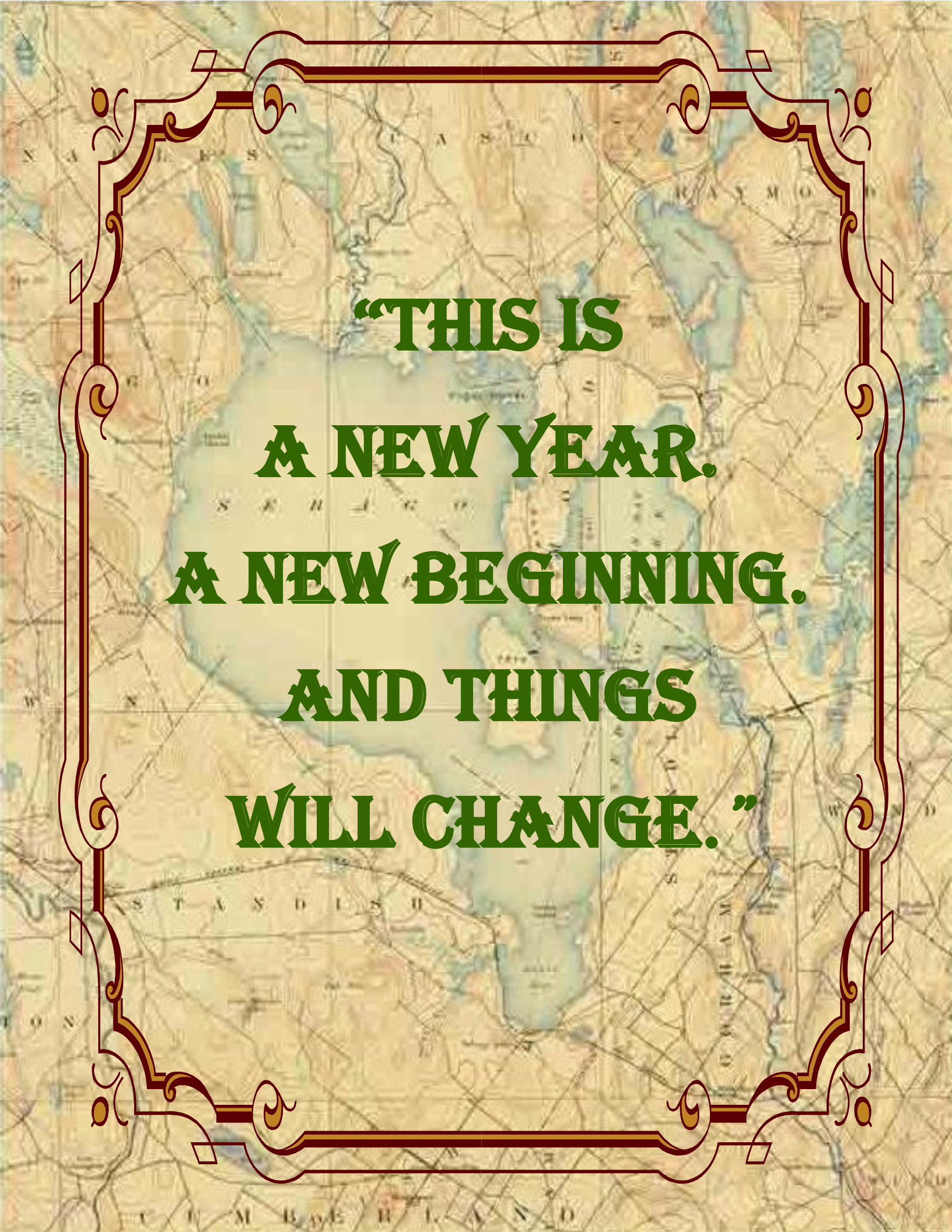
FY 15-16 Proposed Funding  
Vehicles Replacement Projected at 2.25%

Number	Life Expect	Vehicle Year	Action In FY	Yrs Till Action	Estimated Purchase Price (Initial)	Estimated Projected Cost*	Cum In Reserve 03/31/2015	Reserve Plus 1% Interest	Net \$ Needed	Levelized Funding	Recommended Funding	Cum Funding Proposed	Comments
V06	12	2004	14/15	1	14/15	\$163,000	\$163,000	\$3,665	\$3,685	\$162,996	\$10,000	\$10,000	BOS 04/07/2015
V12	22	1990	15/16	1	15/16	\$29,131	\$29,131	\$29,131	\$29,421	\$29,421	\$0	\$0	BOS 04/07/2015
V21	15	2002	16/17	2	16/17	\$184,000	\$210,279	\$167,095.14	\$168,766.09	\$41,513	\$0	\$0	BOS needs to discuss BOS proposed 3/3/15
V17	5	2002	18/19	4	18/19	\$115,000	\$115,000	\$9,123.50	\$9,214.74	\$7,182	\$1,797	\$1,797	
V09	15	2003	18/19	4	18/19	\$80,000	\$111,698	\$75,047.73	\$75,855.78	\$35,842	\$8,968	\$8,968	
V11	24	1974	18/19	4	18/19	\$215,000	\$236,500	\$140,570.12	\$143,109.00	\$91,391	\$22,848	\$22,848	
V01	15	2006	20/21	6	20/21	\$184,000	\$247,955	\$132,964.19	\$133,384.83	\$114,570	\$19,104	\$19,104	
V05	10	2005	20/21	6	20/21	\$82,000	\$117,066	\$72,987.08	\$73,716.95	\$43,349	\$7,245	\$7,245	
V13	22	2001	22/23	8	22/23	\$222,831	\$467,416	\$216,940.84	\$219,110.25	\$248,306	\$31,049	\$31,049	
V07	22	2003	24/25	10	24/25	\$120,000	\$268,777	\$111,622.29	\$112,738.51	\$156,038	\$15,608	\$15,608	
V20	15	2009	24/25	10	24/25	\$22,000	\$30,715	\$7,628.82	\$7,705.11	\$23,010	\$2,301	\$2,301	
V03	15	2010	24/25	10	24/25	\$131,500	\$179,559	\$75,720.42	\$76,477.62	\$103,081	\$10,311	\$10,311	
V18	24	1984	26/26	11	26/26	\$100,000	\$174,412	\$134,210.33	\$135,552.43	\$38,860	\$2,268	\$2,268	
V04	15	2002	27/28	13	27/28	\$125,000	\$174,525	\$12,471.25	\$12,595.96	\$12,456	\$0	\$0	BOS proposed 3/3/15
V19	15	2012	27/28	13	27/28	\$75,000	\$105,987.11	\$42,604.20	\$43,030.34	\$31,970	\$2,132	\$2,132	
V16	7	1998	29/30	15	29/30	\$75,000	\$105,987.11	\$42,604.20	\$43,030.34	\$31,970	\$2,132	\$2,132	
V08	24	2008	32/33	18	32/33	\$269,297	\$360,000	\$105,987.11	\$106,339.98	\$243,660	\$13,539	\$13,539	
<b>Total Vehicle Replacement</b>						<b>\$2,053,628</b>	<b>\$3,140,299</b>	<b>\$1,308,467.05</b>	<b>\$1,324,684.89</b>	<b>\$1,978,614</b>	<b>\$796,285</b>	<b>\$1,698,626</b>	
Number	Life Expect	Vehicle Year	Action In FY	Yrs Till Action	Estimated Replacement Price (Initial)	Estimated Projected Cost	Cum In Reserve 03/31/2015	Reserve Plus 1% Interest	Net \$ Needed	Levelized Funding	Recommended Funding	Cum Funding	Comments
P22	12	2004	14/15	1	14/15	\$80,000	\$80,000	\$5,006.36	\$5,056.42	\$74,944	\$14,989	\$14,989	
P24	12	2024	23/24	9	23/24	\$45,000	\$45,000	\$4,501.89	\$0.00	\$45,000	\$5,000	\$5,000	
P23	12	2024	23/24	9	23/24	\$45,000	\$45,000	\$4,501.89	\$0.00	\$45,000	\$5,000	\$5,000	
P25	12	2024	23/24	9	23/24	\$45,000	\$45,000	\$4,501.89	\$0.00	\$45,000	\$5,000	\$5,000	
P09	40	28/29	1	28/29	\$20,000	\$20,000	\$1,002.84	\$1,012.87	\$18,987	\$0	\$0	\$0	
P16	5	16/17	2	16/17	\$16,000	\$16,000	\$3,726.56	\$3,763.83	\$12,236	\$6,178	\$3,060	\$191,040	
P07	10	16/20	5	16/20	\$10,000	\$10,000	\$4,602.29	\$4,607.91	\$5,392	\$1,078	\$1,078	\$192,119	
P21	7	16/17	2	16/17	\$6,000	\$6,000	\$3,002.75	\$3,038.78	\$2,361	\$1,181	\$1,182	\$193,301	
L01	-	22/23	8	22/23	\$50,000	\$50,000	\$18,987.60	\$19,087.60	\$30,912	\$3,864	\$0	\$0	
P20	8	22/23	8	22/23	\$10,000	\$10,000	\$8,817.72	\$8,905.90	\$1,094	\$137	\$0	\$0	
P03	50	19/20	5	19/20	\$10,000	\$10,000	\$1,876.34	\$1,895.10	\$8,105	\$1,621	\$0	\$0	
<b>Total Project Items</b>					<b>\$301,000</b>	<b>\$333,299</b>	<b>\$56,437.53</b>	<b>\$54,475.00</b>	<b>\$278,824</b>	<b>\$47,861</b>	<b>\$43,875</b>	<b>\$213,301</b>	
<b>Total CIP</b>					<b>\$2,354,628</b>	<b>\$3,473,299</b>	<b>\$1,366,904.58</b>	<b>\$1,379,159.89</b>	<b>\$2,257,138</b>	<b>\$844,148</b>	<b>\$213,301</b>	<b>\$213,301</b>	

Notes  
 \* - Estimated replacement esc 2.25% from purchase price  
 \*\*\* - V14 est purchase in 2010, esc 2.25%  
 \*\*\*\* - V01 est purchase in 2010, esc 2.25%  
 \*\*\*\*\* - V16 - replace with used vehicle  
 \*\*\*\*\* V08 - Esc at 3% from 2011 to replacement in 2016

Net CIP Cost	Gross CIP Cost	Comment
FY04/05 funding	\$331,000	
FY05/07 funding	\$300,000	Reduce CIP by \$68,103 from UFB,
FY07/08 funding	\$312,173	
FY08/09 funding	\$399,783	Totals reduced for town meeting, no UFB draw
FY09/10 funding	\$227,223	Reduce CIP by \$42,166 from UFB
FY10/11 funding	\$239,320	
FY11/12 funding	\$192,724	
FY12/13 funding	\$188,472	
FY13/14 funding	\$181,371	Reduce CIP by \$58,356 from UFB for Engine 2 V12
FY14/15 funding	\$306,157	Reduce CIP by \$29,870 from UFB for Ambulance V06



The background is a vintage-style map of the Great Lakes region, showing the five Great Lakes (Superior, Michigan, Huron, Erie, and Ontario) and the surrounding landmasses. The map is rendered in a sepia or aged brown tone with blue for the water. A decorative, ornate border in a dark red or maroon color frames the central text. The border features intricate scrollwork and flourishes at the corners and midpoints. The text is centered and written in a bold, green, serif font. The text reads: "THIS IS A NEW YEAR. A NEW BEGINNING. AND THINGS WILL CHANGE." The words are arranged in five lines, with "THIS IS" on the first line, "A NEW YEAR." on the second, "A NEW BEGINNING." on the third, "AND THINGS" on the fourth, and "WILL CHANGE." on the fifth. The quotation marks are at the beginning and end of the entire phrase.

**"THIS IS  
A NEW YEAR.  
A NEW BEGINNING.  
AND THINGS  
WILL CHANGE."**