



# TOWN OF SEBAGO

*Solar Array  
Sand/Salt Shed  
Sept. 2018  
ReVision Energy*



## ANNUAL REPORT 2017-2018

[www.townofsebago.org](http://www.townofsebago.org)

# DEDICATION

## "It Takes a Village to Educate a Child"

This year, the Board of Selectmen is pleased and honored to dedicate our annual report to Sebago Elementary School.

The citizenry of Sebago truly embraced the statement "It takes a village to educate a child" through the strong vote to become an independent district. That vote put forth a trust and confidence in the administration and staff of SES to provide the best possible education in a safe and nurturing environment where parent voices would be heard.

Superintendent Gendron took on the arduous task of building a school department from the ground up. There have been many obstacles along the way but each has been overcome through Superintendent Gendron's steady leadership and experience.

Principal Goff's experience over the last 11 years at SES has been invaluable in making the transition to our independent district. She has been an integral part of hiring 24 new staff members, providing leadership, and staff training as new programs are being introduced.

Our SES staff is second to none! Veteran teachers have welcomed new staff and felt comfortable expressing their concerns for students and programs that would better serve student learning. Most importantly, they have embraced a reorganization of grades, curriculum, and new assessment materials that will better ensure differentiated instruction.

Sebago Elementary School is the beacon and future of our town. Our hats are off to the administration and staff of SES. You embraced the trust and confidence of our town and have proven that children are our most important asset.



THE  
*Influence*  
OF A GOOD  
*Teacher*  
CAN NEVER  
BE ERASED

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STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001

PAUL R. LePAGE  
GOVERNOR

Dear Citizens of Maine:

For the past eight years as your Governor, my priority has been to make Maine prosperous. I am proud to say that my administration has had some success, but there is more that can be done.

Mainers experienced strong, record-setting economic growth in 2018, setting so many new records: a record-high number of employers; a record-high number of private-sector jobs; record-high revenues for the state; record-low unemployment; and the fastest net-earnings growth in New England. Our poverty rate declined to the lowest since 2005 with the fewest number of children in poverty in 17 years. Maine's future is the brightest it has been in decades: there's more new businesses, more money in your paycheck, and better opportunities for our children. And that's what it's all about: the future of our state.


We have brought stability to state finances and implemented pro-business, pro-growth policies across state government. The incoming administration is taking on a state government that is vastly improved—both structurally and financially—from the one I inherited. Therefore, I have suggested to the new administration that now is the time to cut taxes by an additional 20 percent.

My administration lowered taxes by 20 percent for more than half-a-million Mainers. Cutting taxes for our families has proven to be an excellent policy decision. Despite this cut, we are seeing higher revenue in almost every tax category—sales and use tax, individual income tax, and corporate income tax. We must always remember that the revenue we receive in taxes is due to the hard work of Maine's people. Democrats stated they want to use surplus money to fully fund revenue sharing at 5 percent, rather than the 2 percent the towns have received for the past 6 years. However, there is no guarantee your local government will cut your property taxes by one penny—never mind dollar-for-dollar—if revenue sharing is increased.

The people of Maine and the municipal balance sheets would be better off if the state cut income taxes and allowed municipalities to collect property taxes or service fees from non-profits to supplement the local property taxes. Everyone should contribute to the operation of local community governments.

I encourage you to pay attention to what happens in your municipality and in Augusta. So many good people have worked much too hard to achieve our current prosperity. We must avoid letting politicians drive Maine's finances and its economy back into the ground. I promise you that I will be watching.

Sincerely,

  
Paul R. LePage  
Governor

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CHELLIE PINGREE  
CONGRESS OF THE UNITED STATES  
1<sup>ST</sup> DISTRICT, MAINE

COMMITTEE ON APPROPRIATIONS  
SUBCOMMITTEE

AGRICULTURE, RURAL DEVELOPMENT, AND  
FOREST MANAGEMENT

RESEARCH, ENVIRONMENT, AND RESOURCES  
MANAGEMENT

Dear Friends,

I hope this message finds you well. I am honored to represent you and your family and am grateful for the chance to offer both an update from Congress and my thoughts on the year ahead.

In Maine, we care less about political parties than about getting the job done. That's why I'm happy to report several recent victories I had reaching across the aisle to address issues important to our state.

Signed into law after months of deadlock, the 2018 Farm Bill contained several provisions I introduced. We were able to boost local food investment and organic research programs that are important to the Maine farmers driving a resurgence in our agricultural economy. The bill also created a pilot program to help doctors write prescriptions and offer vouchers to patients who need to change their diet but can't afford fresh food. Finally, the legislation included several steps I introduced to reduce food waste, a national problem that is not only costly to the environment and economy, but a missed opportunity to help millions of Americans who don't have enough to eat.

At the end of 2018, the President signed into law legislative language I introduced to assist veterans who had been blindsided by debt with the Department of Veterans Affairs. After hearing from several veterans who did not receive mailings about their debt until it was too late to take action, I introduced a bill to require the VA to improve its notification system. The final legislation requires that veterans have the option of getting electronic notifications and that the VA report on the underlying issues.

And on the House Appropriations Committee, I worked to protect programs that our state relies on, such as small business grants, rural broadband investment, effective responses to the opioid epidemic, shipbuilding at Bath Iron Works, and more.

As a new Congress gets underway, I will keep working with Republicans to make progress on key issues like these. But with Democrats now in the majority, I look forward to having an open debate on problems that have been ignored for too long. This includes the gun violence plaguing our nation, the dangers climate change presents to our country, crushing student loan debt, the influence of big money in politics, and the need for all Americans to access affordable health care and prescriptions.

In Washington and Maine, my offices stand ready to answer your questions, listen to feedback, and assist with federal issues and agencies. My hard-working staff helps many hundreds of constituents every year and I welcome the chance to serve you.

Best wishes,

Chellie Pingree  
Member of Congress

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MAINE

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United States Senate  
WASHINGTON, DC 20510-1004

COMMITTEES:  
SPECIAL COMMITTEE  
ON AGING  
COMMITTEE  
ON APPROPRIATIONS  
COMMITTEE ON HEALTH, EDUCATION,  
AND LABOR  
COMMITTEE ON ENVIRONMENT AND  
PUBLIC WORKS

Dear Friends,

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our state have placed in me and welcome this opportunity to share some key accomplishments from this past year.

As Chairman of the Senate Aging Committee, I worked to help ensure the well-being of our seniors. The *SeniorSafe Act* I authored became law last year and is empowering banks, credit unions, and other financial institutions to better protect seniors from financial fraud.

Following extensive committee investigations of prescription drug pricing, additional legislation I crafted became law, ending the egregious practice of pharmacy “gag clauses” that prevented pharmacists from informing patients on how to pay the lowest possible price.

This year, I was also successful in securing an extra \$425 million for Alzheimer’s research—the largest funding increase ever—bringing the total to \$2.34 billion. Additionally, the bipartisan *BOLD Act* I authored will create public health infrastructure to combat Alzheimer’s by promoting education, early diagnosis, and improved care management.

More than 40 million Americans—including 178,000 Mainers—are caregivers for parents, spouses, children, and other loved ones with disabilities or illnesses, such as Alzheimer’s. The *RAISE Family Caregivers Act* I authored was signed into law last year, giving caregivers more resources and training to better balance the full-time job of caregiving. Another law I wrote will help grandparents who are raising grandchildren, largely due to the opioid addiction crisis.

In addition to helping seniors, a major accomplishment over the past year is the increased federal investment in biomedical research that is leading to progress in the fight against numerous devastating diseases. Congress has boosted funding for the National Institutes of Health by \$7 billion in just the last three years, bringing total funding to more than \$39 billion.

One of my highest priorities as Chairman of the Transportation Appropriations Subcommittee is to improve our nation’s crumbling infrastructure and ensure that Maine’s needs are addressed. Since the Better Utilizing Investments to Leverage Development (BUILD) Transportation Grants program, formerly known as TIGER, was established in 2009, I have secured \$160 million for vital transportation projects throughout Maine.

Congress also delivered a Farm Bill last year, which includes many important provisions that will help the agriculture industry in Maine and across the country. Specifically, I secured provisions that will strengthen support for young farmers, improve local farm-to-market efforts, and increase funding for organic research.

Congress took decisive action to address the opioid addiction epidemic. In addition to appropriating \$8.5 billion in federal funding last year, Congress enacted the *SUPPORT for Patients and Communities Act*, a comprehensive package that embraces the multipronged approach I have long advocated for this epidemic: prevention, treatment, recovery, and enforcement to stop drug trafficking.

Maine plays a key role in ensuring a strong national defense. In 2018, Congress provided funding for five ships to be built at Bath Iron Works, which will help to keep our nation safe and provide our skilled shipbuilders a steady job. I also secured more than \$162 million for infrastructure projects at Portsmouth Naval Shipyard to support their important work to overhaul Navy submarines.

A Maine value that always guides me is our unsurpassed work ethic. In December 2018, I cast my 6,834<sup>th</sup> consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact one of my state offices or visit my website at [www.collins.senate.gov](http://www.collins.senate.gov). May 2019 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins  
United States Senator

ANGUS S. KING, JR.  
MAINE

133 HART SENATE OFFICE BUILDING  
1201 224-5944  
Website: <http://www.King.Senate.gov>

## United States Senate

WASHINGTON, DC 20510  
January 3, 2019

COMMITTEES:  
ARMED SERVICES  
BUDGET  
ENERGY AND  
NATURAL RESOURCES  
INTELLIGENCE  
RULES AND ADMINISTRATION

Dear Friends,

As I travel Maine, I hear from people who live in every corner of our state. I hear about their achievements, their successes, their work to improve their communities – I hear about the hope they have for our state. I also hear about our challenges, and all the work we have left to do. As I see it, that's my job: to listen to you, act where I can to build on what's good, and work on the tough parts. As 2018 comes to a close, I wanted to take a moment to share an update on some of the work we're doing in Washington to lift up the accomplishments of Maine people and make progress on the challenges they face.

From Portland to Presque Isle, from Milo to Camden, I hear about the pain that the opioid epidemic is inflicting on Maine communities. I've met with Maine people in recovery, family members of those struggling with substance use disorders, treatment providers, and law enforcement officials to learn about their experiences with this terrible disease, and everyone agrees that in order to fully respond to these problems, we need a stronger federal effort to end the opioid epidemic. Fortunately, some help is on the way – in October, we overwhelmingly passed a sweeping, bipartisan opioids bill. I've pushed hard for this type of legislation and was proud to have provisions I've advocated for included in the bill. These priorities have been guided by the voices of Maine people, and we'll keep working to confront this tragic problem.

I've also worked to strengthen the future of our forest economy. Maine's forests have powered our state's economy for generations, especially in our rural communities. So, when rapid shifts in the market led to the closure of many pulp and paper mills and biomass power plants, it required a collaborative approach to support future growth in this important industry. That's why, together with the other members of the state's Congressional delegation, I pushed to establish the Economic Development Assessment Team (EDAT). This integrated, multiagency effort aims to foster innovation and commercialization in Maine's forest economy, and we're already seeing the benefits: in recent months, several forest industry businesses have announced significant investments into Maine operations, and in September 2018, the Forest Opportunity Roadmap (FOR) Maine released an action plan to make sure this industry, and the rural communities it supports, can continue to thrive for generations to come.

As I close this letter, please allow me to express my gratitude to each of you – for your dedication to our state, and to one another. It's often said that Maine is like a big small town (with very long streets)—that's because at our heart, we're one big community. It's not only a pleasure to serve you— it's a pleasure to know you. Thank you for being the reason Maine is so special. Mary and I hope that 2019 will be a good year for you, your family, your community, and our great State.

Best,



Angus S. King  
United States Senator

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*Appropriations and Financial Affairs*  
*Ranking Member*

January 2019

Dear Friends and Neighbors:

Let me start by thanking you for the honor to serve you in the Maine Senate. It has been an immense privilege for me to represent you in the Senate the past several years. This term marks my fourth and final term in the Maine Senate. When concluded, I will have completed sixteen total years of service in the Maine Legislature.

Following the November elections, the newly-elected 129<sup>th</sup> Legislature was sworn-in on December 5, 2018. One of the very first acts of this legislature was presiding over the inauguration of Governor Janet Mills. The Mills Administration has inherited a strong Maine economy with record-low unemployment and a state budget that has had surpluses instead of shortfalls. After years of sound fiscal management, such as paying off the \$500 million Maine owed to our hospitals, our state is in a much stronger position financially. Maintaining sound fiscal policies will be a top priority of mine.

Many decisions for the first six months of this legislature will surround the makeup of the next two-year budget. For the third straight term, I have been appointed to serve on the legislature's budget writing panel, the Appropriations and Financial Affairs Committee. Making sure that we maintain a state government that Mainers can afford will be a primary focus for me.

The current budget gave an historic increase in funding to K-12 education. Finding a way to maintain the increased funding along with funding other programs, including municipal revenue sharing and Medicaid expansion, will be the challenge for this legislature; compromises will need to be found.

The opioid epidemic continues to devastate our state and communities. Drug addiction affects Mainers from every walk of life: young to old, urban to rural, affluent to poor. Finding solutions that help quell the flow of these poisons into our state will be a priority for me. It is important that the legislature support treatment programs that have proven results for Maine families.

As your State Senator, I am glad to assist you in navigating our state's bureaucracy. If you ever have any state-related matters that you need help resolving, please feel free to contact me. I can be reached by email at [james.hamper@legislature.maine.gov](mailto:james.hamper@legislature.maine.gov) or by phone at (207) 287-1505. Thank you again for trusting me to represent you in Augusta.

Sincerely,

James M. Hamper  
State Senator

*Fax: (207) 287-1527 \* TTY (207) 287-1583 \* Message Service 1-800-423-6900 \* Web Site: [legislature.maine.gov/senate](http://legislature.maine.gov/senate)*



## HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002

(207) 287-1440  
TTY: (207) 287-4469

**Richard M. Cebra**  
15 Steamboat Landing Road  
Naples, ME 04055  
[Rich.Cebra@legislature.maine.gov](mailto:Rich.Cebra@legislature.maine.gov)

March 2019

Dear Friends & Neighbors:

It is an ongoing honor and pleasure serving the good people of Sebago at the State House, and I wish to take this opportunity to thank you for allowing me to be your voice in Augusta. With record-low unemployment, record-high State revenues, a record-high number of employers, and the fastest net-earning growth in New England, my colleagues and I are optimistic about 2019. We are likewise maintaining an open mind with a thoughtful and cautious approach to working with the new Governor as she lays out her plan for moving Maine forward. The path now being taken is certainly straying from our tested successes; however, the weeks and months of negotiations to come will hopefully mold her presented biennial budget into a more palatable product.

Now in my sixth term in Maine's House of Representatives, I have resumed my role as a member of the Joint Standing Committee on Transportation. This panel's jurisdiction includes the Department of Transportation; Bureau of Motor Vehicles; motor vehicle registration and license plates; drivers' licenses; driver education; the Maine Turnpike Authority; the Highway Fund; transportation policy; public transportation; aeronautics; highway and bridge construction and maintenance; highway safety; traffic regulation; waterways; railroads; the Department of Public Safety, State Police; and motor vehicles and motor carriers.

With over 2,000 legislative requests filed for consideration during the 129<sup>th</sup> Legislature's First Regular Session, I encourage you to take an active interest in the events unfolding under the capitol dome. You can always monitor committee proceedings and floor debate in the House and Senate via the Web, <http://legislature.maine.gov/>, while my regular e-newsletter contains beneficial administrative insight and public service announcements. If you have not yet signed up to receive this publication, please send me your e-mail address.

Again, the faith and trust you have placed in me to serve you is appreciated. Should you have questions or concerns about State Government, or if I can be of assistance in navigating the oftentimes overwhelming State bureaucracy, feel free to contact my office, 287-1440.

Sincerely,

Richard M. Cebra  
State Representative

District 68    Baldwin, Cornish, Naples, Parsonsfield (part) and Sebago

## SEBAGO TOWN OFFICE

406 Bridgton Rd.  
Sebago, ME 04029



Phone: 207-787-2457  
Fax: 207-787-2760

*Subscribe to news and announcements by  
accessing the town website:  
[www.townofsebago.org](http://www.townofsebago.org)*

### Town Office Hours and Contact Information

Saturday, Sunday & Monday	Closed
Tuesday	10:00 am to 7:00 pm
Wednesday through Friday	8:00 am to 5:00 pm

### MUNICIPAL TELEPHONE NUMBERS

EMERGENCIES	911
Emergency Medical Service Office	787-4120
Animal Control Officer	595-5237
Town Garage	787-3337
Transfer Station	787-2176

The *Town Office* is closed on the following holidays: ½ day New Year's Eve, New Year's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day and the day after Thanksgiving, ½ day Christmas Eve, Christmas Day. If the holiday falls on Saturday, the preceding Friday will be the holiday, and if the holiday falls on Sunday, Monday will be considered the holiday.

Meetings of the *Board of Selectmen* are held bi-monthly at 6:00 p.m. on the 1st and 3rd Tuesdays, unless otherwise scheduled.

The *Planning Board* meets the 2nd Tuesday of every month at 7:00 p.m.

The *Board of Appeals* meets as needed.

The *Code Enforcement Officer* holds regular office hours on Tuesdays, 10:00 am to 12:00 pm & 3:00 pm to 7:00 pm, Wednesday-Fridays, 8:00 am to 12:00 pm & 3:00 pm to 5:00 pm. Inspections will be done as needed.

The *Transfer Station* is open from 7:00 a.m. to 5:00 p.m. Tuesday, Thursday, Saturday and Sunday, but will be closed Thanksgiving Day, and Christmas Day.



## ELECTED AND APPOINTED TOWN OFFICIALS

(Terms end on June 30<sup>th</sup> of year listed)

### **Board of Selectmen /Assessors**

#### **Overseer of the Poor**

Christopher Parker	2019
Phil Lowe	2019
Tim Mayberry	2020
TBA	2020
Edythe Harnden	2021

### **Town Manager**

Michele A. Bukoveckas

### **Clerk/Tax Collector/Registrar of Voters**

Maureen F. Scanlon

### **Deputy Clerks/Tax Collectors**

Desirae Bachelder  
Evelyn Exley

### **Code Enforcement Officer**

### **Plumbing & Electrical Inspector**

Brandon Woolley

### **Public Works Director**

Wayne Allen

### **Fire/Rescue Chief**

Kenneth Littlefield

### **Deputy Fire Chief**

Alan Greene

### **Deputy Rescue Chief**

Jason Schoolcraft

### **Recreation Director**

Denise Olsen

### **Health Officer**

Helen Twombly

### **Budget Committee**

Jim Jansz	2019
Lisa Johnson	2019
Nicholas Harrington	2020
Sean Bailey	2020
Ed Fitzgerald	2021
TBD	2021

### **Capital Investment Committee**

Michele Bukoveckas	2020
Phil Lowe	2020
Jim Jansz	2020
Joseph McMahan	2020
Nick Harrington	2020
Daniel Bowe	2020
Jerry Holt	2020

### **Planning Board**

Jim Jansz	2019
Donna Cook	2018
Joseph McMahan	2018
Tina Vanasse	2021
Paul White-Chair	2020

### **Appeals Board**

Bruce Hart	2019
David McCarthy	2019
Richard Merritt-Chair	2020
Daniel Bowe	2021
Ed Fitzgerald	2022

### **Cemetery Committee**

Susan Gassett	2019
TBD	2020
Ann McMahan	2021
Sherill Brown	2022
Joseph McMahan	2023

### **Dr. Joseph Fitch Potter Trustee**

Molly Hook	2021
Lauris Champagne	2020
Anne McMahon	2019
Jerry Holt	2018
Joseph McMahon	2024
Susan Gassett	2023
David Heath	2022

### **School Directors**

Donelle Allen	2019
Joseph McMahan	2019
Tina Vanasse	2020
Audrey Douglass	2021
Wendy Newcomb	2021

### **Superintendent of Sebago School Department**

Marc Gendron

**ASSESSOR'S REPORT**  
**Valuation as of April 1, 2017**

**TOTAL TAXABLE VALUATION**

Land	\$	207,413,599.00
Buildings	\$	159,468,111.00
Personal Property	\$	8,078,745.00
Exemption	\$	(8,936,600.00)
Total Valuation	\$	366,023,855.00

**APPROPRIATIONS**

County Tax	\$	253,257.00
Municipal Appropriations	\$	2,011,903.00
School Appropriations	\$	3,091,581.00
Overlay	\$	16,695.75
Total Appropriations	\$	5,373,436.75

**ALLOWABLE DEDUCTIONS**

State Revenue Sharing	\$	64,000.00
Homestead Reimbursement	\$	54,557.90
BETE Reimbursement	\$	1,508.93
Other Revenues	\$	513,361.00
Total Deductions	\$	633,427.83

**NET TO BE RAISED BY PROPERTY TAXES**

Appropriations	\$	4,740,008.92
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**PROPERTY TAX RATE CALCULATION**

Property Tax Rate		0.01295
Per Thousand	\$	12.95

## CEMETERY TRUST FUNDS & RESERVES AS OF JUNE 30, 2018

Name	Original	Balance	Interest/Balance
William Fitch-Rte. 107	\$200.00	\$1,010.47	\$810.47
Emory Martin	\$500.00	\$1,341.01	\$841.01
Nathan & James Chadbourne-Babb	\$500.00	\$504.89	\$4.89
Fannie Fitch-Fitch's Store	\$500.00	\$870.39	\$370.39
Laura Parker Fitch (Back of Library)	\$300.00	\$1,470.34	\$1,170.34
Lillian Meserve-Poor	\$200.00	\$1,022.66	\$822.66
Haley Cemetery	\$8,900.00	\$9,000.07	\$100.07
Sebago Cemetery	\$19,949.96	\$20,743.88	\$793.92
<b>Total</b>	<b>\$31,049.96</b>	<b>\$35,963.71</b>	<b>\$4,913.75</b>

**Interest to Babb** \$4.89

ITEM	BALANCE	ITEM	BALANCE
V14-Plow Truck	\$49,509.57	Cascade System	\$7,544.56
V01-Plow Truck	\$13,739.90	P09-Public Safety Bldg. Plan	\$26,332.88
V06-Ambulance	\$50,837.80	Public Safety Bldg-Construct	\$201,758.68
V04-Backhoe	\$30,523.10	P07-Radio Repeater	\$7,909.95
P02-Folly Bridge	\$1,908.97	L01-Land Acquisition	\$73,146.83
V12-Engine #2	\$31,598.35	V16-Roll-Off Truck	\$48,682.45
V07-Engine #3	\$162,182.79	V09-Forestry Truck	\$103,353.30
V13-Engine #4	\$317,688.60	P14-Public Works Storage	\$3,311.19
V03-Plow Truck w/sander	\$109,165.05	P20-Rte 114 Drainage Project	\$0.00
P10-Revaluation Adjustment	\$49,818.08	P16-Server (Town Computer)	\$898.80
P05-Town Hall Parking Lot	\$8.73	V20-Boat & Trailer	
P19-Trash Compactor	\$21,355.48	P23-Town Buildings	\$18,498.65
P11-Transfer Station Enhancements	\$6.91	50 Yd Container	\$3,986.23
V05-1 Ton Dump/Sander	\$90,673.90	V19-Grader	\$12,474.95
Emergency Generators	\$5,233.94	P22-Roads/Equip	\$46,716.19
V20 Rescue Boat	\$15,314.07	P24-Cardiac Monitor	\$18,625.59
V 08 Tank 1	\$156,182.55	V19-Excavator	\$52,747.56
V11 Tank 2	\$209,420.56	Teddy Bear	\$161.01
<b>GRAND TOTAL</b>	<b>\$1,956,010.58</b>		



Sebago  
09:59 AM

# **Non Zero Balance on Lien Accounts**

Tax Year: 2016-1 To 2016-2  
As of: 06/30/2018

11/02/2018  
Page 1

Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
2040 L	AHAM, MICHAEL E.	2016	710.11	0.00	710.11
19 L	ALLEN, TIMOTHY	2016	167.14	0.00	167.14
1659 L	ALLEN, TIMOTHY	2016	502.44	0.00	502.44
1857 L	ALLEN, TIMOTHY	2016	473.07	0.00	473.07
2213 L	ATHANOSIOS, MARIANNE J.	2016	2,879.64	0.00	2,879.64
72 L	AXTMAN, CHRISTOPHER	2016	1,894.52	0.00	1,894.52
600 L	BALAKANSKY, JORDAN A.	2016	1,855.84	621.77	1,234.07
94 L	BLOUNT, JONATHAN C., TRUSTEE	2016	926.84	0.00	926.84
1542 L	BLOUNT, JONATHAN C., TRUSTEE	2016	7,598.82	0.00	7,598.82
188 L	BROWN, CLAYTON R. II	2016	842.98	0.00	842.98
339 L	COFORD, JAMES W.	2016	1,228.54	274.95	953.59
2170 L	COLE, DANA	2016	692.12	22.98	669.14
2106 L	CONNELLY, JOSEPH III	2016	1,743.15	0.00	1,743.15
379 L	CRAWFORD, MARY LOU	2016	878.49	434.61	443.88
457 L	DOBROWSKI, THOMAS & DEBORAH	2016	1,234.68	0.00	1,234.68
456 L	DOBROWSKI, THOMAS M. & DEBORAH P.	2016	5,011.87	0.00	5,011.87
541 L	EDWARDS, GRACIE A.	2016	963.96	0.00	963.96
573 L	FITCH, BARBARA J.	2016	1,435.91	35.02	1,400.89
619 L	GAMBER, SHARON	2016	1,626.37	0.00	1,626.37
1631 L	GILES, AHLEA R.	2016	775.30	0.00	775.30
603 L	GIONET, DENISE	2016	1,482.57	75.22	1,407.35
1055 L	GRAY, DOREEN M.	2016	946.08	0.00	946.08
676 L	GREENE, THEODORE	2016	215.19	0.00	215.19
677 L	GREENE, THEODORE	2016	132.10	0.00	132.10
1928 L	GREENE, THEODORE	2016	267.06	0.00	267.06
678 L	GREENE, THEODORE A.	2016	1,161.80	0.00	1,161.80
971 L	HEIRS OF LITTLEFIELD, NORMAN & SARAH	2016	1,307.93	0.00	1,307.93
1931 L	HERRIES, NATALIYA V.	2016	7,947.00	2,880.98	5,066.02
1449 L	HEWITT, STEPHEN P	2016	1,553.55	733.76	819.79
1696 L	HEWITT, STEPHEN P	2016	1,697.83	804.99	892.84
2008 L	HUNT, ELAINE	2016	285.98	0.00	285.98
847 L	JOHNSEN, ARNE L. JR. & CLAUDIA J.	2016	983.41	0.00	983.41
2306 L	JORDAN, BARRY	2016	352.48	0.00	352.48
1818 L	JORDAN, BARRY & CHRISTINE	2016	374.31	0.00	374.31
2024 L	JORDAN, BRIAN R.	2016	968.31	0.00	968.31
867 L	KELLETT, JOANNE M. TRUSTEE	2016	6,702.97	0.00	6,702.97
1450 L	KERR, HEATHER A.	2016	1,549.05	0.00	1,549.05
1411 L	LEAVITT, PATRICK K. & COLE A.	2016	434.26	0.00	434.26
1414 L	LEAVITT, PATRICK K. & COLE A.	2016	196.83	0.00	196.83
962 L	LIBBY, VALARIE, J., PAIGE W.	2016	1,981.94	135.95	1,845.99
1538 L	MILK & HONEY, LLC.	2016	3,866.98	1,840.54	2,026.44
1169 L	NICHOLAS, CALVIN	2016	489.97	0.00	489.97
1770 L	NORTHWOOD ESTATES, LLC	2016	437.65	0.00	437.65

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Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
1771 L	NORTHWOOD ESTATES, LLC	2016	439.58	0.00	439.58
1772 L	NORTHWOOD ESTATES, LLC	2016	433.80	0.00	433.80
1230 L	PECUCH, LOUIS & MARGARET	2016	1,149.38	335.04	814.34
1272 L	PETTIGROW, CHARLES	2016	810.03	0.00	810.03
393 L	PIERCE, RICHARD D. SR.	2016	1,208.71	0.00	1,208.71
1252 L	PLATE, E. CHRISTOPHER,	2016	422.26	369.16	53.10
1269 L	PRATT, ARTHUR & DOROTHY	2016	958.39	0.00	958.39
1765 L	REED, ALICE	2016	2,148.69	0.00	2,148.69
1219 L	ROBERTSON, FRANCIS C, ET AL	2016	6,750.43	0.00	6,750.43
2102 L	ROSS, KARL & CYNTHIA	2016	1,369.22	0.00	1,369.22
1370 L	ROUND TABLE LODGE	2016	6,973.61	0.00	6,973.61
1393 L	RUSSO, LINDAJEAN	2016	568.48	0.00	568.48
1386 L	RUSSO, MARK A.	2016	1,455.43	0.00	1,455.43
542 L	SMITH, CHARLES & MARIA	2016	1,774.14	0.00	1,774.14
1378 L	STEARNS, PAGE B.	2016	1,221.84	0.00	1,221.84
1564 L	THIBEAULT, STEPHEN E. & DENISE J.	2016	2,387.38	0.00	2,387.38
1568 L	THOMBS, EUGENE A.	2016	717.02	0.00	717.02
1635 L	WATSON, DONNA & THOMAS	2016	1,141.30	0.00	1,141.30
1890 L	WILBUR, ROBERT P.	2016	498.19	0.00	498.19

<b>Total for 62 Bills:</b>	62 Accounts	101,204.92	8,564.97	92,639.95
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**Payment Summary**

Type	Principal	Interest	Costs	Total
P - Payment	6,902.88	1,016.52	645.57	8,564.97
Total	6,902.88	1,016.52	645.57	8,564.97

**Lien Summary**

2016-1	62	92,639.95
Total	62	92,639.95

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Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
2347 R	A2M ENERGY GROUP, LLC	2017	646.28	0.00	646.28
2351 R	A2M ENERGY GROUP, LLC	2017	356.13	0.01	356.12
2386 R	A2M ENERGY GROUP, LLC	2017	732.30	0.00	732.30
862 R	AC PROPERTIES, LLC	2017	1,967.62	985.69	981.93
1137 R	ACKLEY, MICHAEL E. JENNIFER J.	2017	2,612.55	0.00	2,612.55
2040 R	AHAM, MICHAEL E.	2017	854.57	0.00	854.57
2043 R	ALLEN, RUTH	2017	269.62	134.81	134.81
19 R	ALLEN, TIMOTHY	2017	107.61	0.00	107.61
1659 R	ALLEN, TIMOTHY	2017	439.52	0.00	439.52
1857 R	ALLEN, TIMOTHY	2017	409.87	0.00	409.87
26 R	ANDERSON, DAVID S.	2017	1,700.81	850.41	850.40
2356 R	ANDERSON, HEATHER LYNN	2017	363.25	181.63	181.62
2342 R	ANDERSON, NATHAN D. & DAVID S.	2017	436.42	233.97	202.45
1999 R	ANDERSON, PAUL & DAVID	2017	406.63	203.32	203.31
1581 R	ANDERSON, RYAN SCOTT	2017	286.71	143.36	143.35
2312 R	ANDERSON, RYAN SCOTT	2017	435.77	217.89	217.88
42 R	ANDERSON, TIMOTHY	2017	1,328.93	0.00	1,328.93
1777 R	ANDREW, JOHN	2017	306.41	153.21	153.20
45 R	ANDREW, JOHN S. & IRENE T.	2017	543.59	271.80	271.79
2213 R	ATHANOSIOS, MARIANNE J.	2017	2,839.68	0.00	2,839.68
809 R	AUDETTE, ROBERT A.	2017	1,749.82	0.00	1,749.82
72 R	AXTMAN, CHRISTOPHER	2017	1,845.04	0.00	1,845.04
362 R	BABA, BRENDON	2017	1,484.41	742.21	742.20
76 R	BACHELDER, THOMAS W. TRUSTEE	2017	2,965.42	2,180.89	784.53
90 R	BAILEY, DAVID A & JEAN R, TRUSTEE	2017	6,800.63	3,400.32	3,400.31
600 R	BALKANSKY, JORDAN A.	2017	1,812.61	0.00	1,812.61
96 R	BANKS, MICHAEL Y. & RAYMOND J.	2017	401.71	200.86	200.85
1058 R	BATAKIS, RICHARD	2017	1,303.68	851.84	451.84
1689 R	BEECHES AT SEBAGO, LLC THE	2017	4,376.45	2,188.23	2,188.22
1690 R	BEECHES AT SEBAGO, LLC THE	2017	1,273.11	636.56	636.55
128 R	BERRY, DONALD	2017	461.41	0.00	461.41
970 R	BERRY, JULIE A.	2017	490.29	245.15	245.14
94 R	BLOUNT, JONATHAN C., TRUSTEE	2017	874.64	0.00	874.64
1542 R	BLOUNT, JONATHAN C., TRUSTEE	2017	7,611.04	0.00	7,611.04
2159 R	BOCH, DONNA, TRUSTEE	2017	10,522.15	5,261.08	5,261.07
576 R	BOOHER, BETTY J.	2017	2,699.80	1,349.90	1,349.90
164 R	BOYCE, SUSAN S	2017	2,947.94	75.18	2,872.76
1754 R	BOYER, KEITH & ANNE	2017	619.01	452.53	166.48
1911 R	BRAUN, ROBERT JR. W.	2017	514.68	0.00	514.68
375 R	BRIER, AMY W. & JONATHAN D.	2017	1,612.66	1,570.96	41.70
182 R	BROOKS, JAMES B.	2017	90.65	0.00	90.65
188 R	BROWN, CLAYTON R. II	2017	712.12	0.00	712.12
190 R	BROWN, DAVID L. & JOSEPHINE	2017	952.47	0.00	952.47
194 R	BROWN, HEIRS OF BEATRICE	2017	1,086.25	543.13	543.12
1503 R	BURKE, KEEGAN S.P.	2017	70.66	0.00	70.66
208 R	BURKHART, FAY	2017	7,555.03	3,777.52	3,777.51



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Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
220 R	BURNELL, RAYMOND JR. & JOSEPHINE L.	2017	1,634.68	817.34	817.34
229 R	BUUCK, CHARLES T.	2017	266.77	133.39	133.38
1061 R	BYTHER, EDWARD W. JR., & LAURA J.	2017	3,063.71	1,531.86	1,531.85
1750 R	CARSON, MARGUERITE	2017	1,929.68	1,900.00	29.68
255 R	CASELDEN, RONALD C.	2017	1,303.42	651.71	651.71
2408 R	CASSIDY, THOMAS & KAREN	2017	384.62	0.00	384.62
1664 R	CHAMBERS, ALFRED & MARTHA	2017	953.22	937.47	15.75
278 R	CHASE, LYNDA L.	2017	1,092.33	700.00	392.33
1588 R	CHASE, LYNDA L.	2017	2,485.62	1,242.81	1,242.81
291 R	CHESSEY FAMILY PARTNERSHIP	2017	168.66	84.33	84.33
320 R	CLAIR, MARK J.	2017	512.69	0.00	512.69
308 R	CLANCY, CHIYO	2017	2,187.64	1,093.82	1,093.82
1632 R	CLEMENPINE, LLC	2017	2,638.82	1,319.41	1,319.41
339 R	COFORD, JAMES W.	2017	1,101.40	0.00	1,101.40
342 R	COHEN, GAIL P.	2017	1,517.78	758.89	758.89
2170 R	COLE, DANA	2017	637.66	0.00	637.66
2106 R	CONNELLY, JOSEPH III	2017	1,750.50	0.00	1,750.50
1071 R	COOK, DANA T.	2017	3,013.47	3,002.83	10.64
1188 R	CRABTREE, ALLEN F. & PENELOPE	2017	3,064.49	1,532.25	1,532.24
1751 R	CRAWFORD, DAVID & DAVID II	2017	1,138.87	87.27	1,051.60
380 R	CRAWFORD, DAVID & DEBORAH	2017	1,382.80	184.54	1,198.26
379 R	CRAWFORD, MARY LOU	2017	754.60	0.00	754.60
2103 R	DAVIS, KRISTY L.	2017	429.29	230.30	198.99
1482 R	DEBONIS, PAUL E.	2017	1,953.38	976.69	976.69
443 R	DEMORE, ANDREW & GRACE	2017	1,141.67	570.84	570.83
1782 R	DIONNE, ANGELA	2017	790.08	395.04	395.04
457 R	DOBROWSKI, THOMAS & DEBORAH	2017	1,181.04	0.00	1,181.04
456 R	DOBROWSKI, THOMAS M. & DEBORAH P.	2017	4,992.48	0.00	4,992.48
480 R	DOUGLAS, PHILIP S.	2017	1,459.34	604.84	854.50
2050 R	DOWNS, TIMOTHY	2017	237.63	0.00	237.63
946 R	EATON, MARLENE HANDCOCK	2017	398.25	0.15	398.10
541 R	EDWARDS, GRACIE A.	2017	840.90	0.00	840.90
548 R	ELLIS, CHARLOTTE R. ET AL	2017	16.19	7.84	8.35
73 R	FARNSWORTH, LUCINDA	2017	74.33	0.00	74.33
111 R	FENTZLAFF, RICHARD M. II	2017	2,199.56	0.00	2,199.56
573 R	FITCH, BARBARA J.	2017	1,317.40	0.00	1,317.40
2359 R	FITZGERALD, EDWARD & CHERYL L.	2017	1,557.11	0.00	1,557.11
584 R	FITZGERALD, TRUSTEES	2017	2,750.32	1,375.16	1,375.16
999 R	FREEMAN, DAVID R.	2017	373.87	186.94	186.93
1000 R	FREEMAN, DAVID R.	2017	495.08	247.54	247.54
604 R	FREEMAN, DAVID R. & ELSA R.	2017	1,613.83	806.92	806.91
605 R	FREEMAN, DAVID R. & ELSA R.	2017	584.43	292.22	292.21
606 R	FREEMAN, ELSA R.	2017	590.52	295.26	295.26
1261 R	FUSILLO, SUSAN M.	2017	2,524.21	1,262.11	1,262.10
619 R	GAMBER, SHARON	2017	1,580.94	0.00	1,580.94
634 R	GEORGE, SIDNEY F.	2017	1,442.63	681.02	761.61

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Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
2235 R	GILBERT HOMES	2017	486.27	243.14	243.13
2237 R	GILBERT HOMES	2017	486.27	243.14	243.13
1631 R	GILES, AHLEA R.	2017	721.64	0.00	721.64
603 R	GIONET, DENISE	2017	1,435.74	0.00	1,435.74
471 R	GLASGOW, STEPHEN	2017	1,117.97	0.00	1,117.97
2035 R	GODIN, JAY	2017	372.96	312.70	60.26
2373 R	GODIN, JAY	2017	437.93	400.16	37.77
1055 R	GRAY, DOREEN M.	2017	894.07	0.00	894.07
676 R	GREENE, THEODORE	2017	165.24	0.00	165.24
677 R	GREENE, THEODORE	2017	72.24	0.00	72.24
1928 R	GREENE, THEODORE	2017	208.50	0.00	208.50
678 R	GREENE, THEODORE A.	2017	1,034.02	0.00	1,034.02
1676 R	GREER, JAMES E. & HEFFERNEN ANNA M.	2017	2,548.82	1,274.41	1,274.41
1717 R	GUTHRO, DAVID E TRUSTEE	2017	2,190.49	1,095.25	1,095.24
2160 R	GWARANSKI, HEATHER L	2017	2,471.51	1,235.76	1,235.75
2116 R	HARE, STEPHAN T. II	2017	2,065.78	2,012.37	53.41
1170 R	HARMON, PETER A	2017	339.42	169.71	169.71
1502 R	HARRIMAN, BELISA & JEFFERY S.	2017	277.54	139.59	137.95
726 R	HARROP, WILLIAM E. III	2017	1,315.20	657.60	657.60
738 R	HATHORNE, ALVIN J. CONSTANCE R.	2017	1,273.24	636.62	636.62
743 R	HAYES, JESSICA A.	2017	1,697.75	848.88	848.87
971 R	HEIRS OF LITTLEFIELD, NORMAN & SARAH	2017	1,206.42	0.00	1,206.42
1931 R	HERRIES, NATALIYA V.	2017	5,990.89	0.00	5,990.89
241 R	HERTEL, CONSTANCE R	2017	7,038.20	0.00	7,038.20
713 R	HEUISER, ELAINE J.	2017	898.47	449.24	449.23
764 R	HEWITT, CAROL K.& WENDY K.	2017	2,287.23	0.00	2,287.23
1449 R	HEWITT, STEPHEN P	2017	1,500.78	0.00	1,500.78
1696 R	HEWITT, STEPHEN P	2017	1,646.46	0.00	1,646.46
2120 R	HILLOCK, WILLIAM G. & RONALD W.	2017	117.85	111.93	5.92
162 R	HINE, ROOK THOMAS JAMES & JULIANO, NANCY HINE	2017	549.30	0.00	549.30
2174 R	HINKELL, MARCELLA T.	2017	1,234.78	1,217.89	16.89
783 R	HOLM, WILLIAM & ELIZABETH WARD-HOLM	2017	4,273.36	0.00	4,273.36
794 R	HUGO, HAROLD & EVA S.	2017	687.00	57.13	629.87
795 R	HUGO, HAROLD & EVA S.	2017	6,465.55	634.08	5,831.47
2008 R	HUNT, ELAINE	2017	227.92	0.00	227.92
802 R	HUSSEY, MARK & PAMELA, TRUSTEE	2017	2,922.43	1,646.12	1,276.31
803 R	HUTCHINS, DAVID & LISA	2017	1,608.91	1,529.76	79.15
804 R	HUTCHINS, NORMAN SR. & NORMAN JR.	2017	1,897.95	948.98	948.97
1328 R	IRISH, CRAIG C. & GAIL M.	2017	1,786.06	1,774.88	11.18
170 R	JARBEAU, MICHAEL	2017	277.91	0.00	277.91
1310 R	JARBEAU, MICHAEL P. & TINA	2017	1,778.32	889.16	889.16
1825 R	JJ REALITY TRUST PARTNERSHIP, LLC	2017	226.63	113.32	113.31
2335 R	JJ REALITY TRUST PARTNERSHIP, LLC	2017	686.87	343.44	343.43

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Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
847 R	JOHNSEN, ARNE L. JR. & CLAUDIA J.	2017	931.75	0.00	931.75
470 R	JOHNSEN, MICHELLE L.	2017	847.06	622.35	224.71
2306 R	JORDAN, BARRY	2017	294.74	0.00	294.74
1818 R	JORDAN, BARRY & CHRISTINE	2017	316.78	0.00	316.78
2024 R	JORDAN, BRIAN R.	2017	909.89	0.00	909.89
867 R	KELLETT, JOANNE M. TRUSTEE	2017	6,706.55	0.00	6,706.55
1450 R	KERR, HEATHER A.	2017	1,502.86	0.00	1,502.86
473 R	KINCH, DANIEL LOUIS	2017	1,562.83	0.00	1,562.83
2401 R	KIPIKAS, MICHAEL, TRUSTEE	2017	743.38	0.00	743.38
79 R	KLUCHNIK, ELENA	2017	1,527.97	763.99	763.98
926 R	KOCIEKA, JULIE	2017	1,877.31	938.66	938.65
887 R	KOLOFSKY, PETER J & LISA J.	2017	4,048.69	2,024.35	2,024.34
637 R	KRSTIC, ZILLIAN NASON	2017	4,437.32	3,442.63	994.69
2156 R	LAFLAMME, LISA	2017	1,951.82	946.31	1,005.51
916 R	LAFORTE, LORRAINE M	2017	3,554.13	1,777.07	1,777.06
917 R	LAFORTE, WILFRED & LORRAINE	2017	637.27	318.64	318.63
912 R	LAFOUNTAIN, LORRAINE	2017	2,033.15	1,017.23	1,015.92
913 R	LAFOUNTAIN, LORRAINE	2017	24.35	13.97	10.38
328 R	LANDRY-VAILL, ELIZABETH & MCGILL, KEVIN B.	2017	1,297.33	648.67	648.66
423 R	LANGTON, MICHAEL F. & CYNTHIA	2017	229.73	0.00	229.73
929 R	LAPPIN, PETER J.	2017	592.46	296.23	296.23
930 R	LAPPIN, PETER J.	2017	2,410.77	1,205.39	1,205.38
431 R	LASALEE, CHRISTOPHER & MAUREEN	2017	946.26	0.14	946.12
337 R	LAVIGNE, CHERYL M., GLENDINNING, J	2017	859.88	11.76	848.12
1411 R	LEAVITT, PATRICK K. & COLE A.	2017	402.85	0.00	402.85
1414 R	LEAVITT, PATRICK K. & COLE A.	2017	138.32	0.00	138.32
935 R	LEBORGNE, ALBERT.C	2017	357.42	0.00	357.42
707 R	LIBBY, DEBORAH	2017	1,486.66	278.95	1,207.71
1662 R	LIBBY, DIANA C.	2017	1,038.73	0.00	1,038.73
962 R	LIBBY, VALARIE, J., PAIGE W.	2017	1,933.31	0.00	1,933.31
959 R	LIBBY-HOOK, TINA	2017	577.75	558.30	19.45
2314 R	LITCHFIELD, BEVERLY	2017	374.26	195.43	178.83
1216 R	LONG, EDWARD & TARYN	2017	584.43	0.00	584.43
527 R	LUTZ, RICHARD B	2017	2.46	1.23	1.23
1008 R	MACMAHON, HUGH G.E. & BARBARA T.	2017	2,022.66	1,011.33	1,011.33
632 R	MALONSON, PHILIP	2017	2,685.96	15.53	2,670.43
2414 R	MAPLES, NICHOLAS	2017	266.77	0.00	266.77
1095 R	MARCELA ENTERPRISES, LLC	2017	1,581.45	0.00	1,581.45
551 R	MARTELL, JEFF	2017	675.21	0.00	675.21
1032 R	MARTIN, CHESTER A. HAZEL J.	2017	2,641.28	1,912.68	728.60
1764 R	MARTIN, JENNIFER & DANIEL	2017	533.80	278.41	255.39
2164 R	MASON, WALTER	2017	1,234.59	0.00	1,234.59
2233 R	MATTESON, DWIGHT	2017	369.08	184.54	184.54
3 R	MATTHEWS, RICHARD D.POLLAND,MOLLY	2017	2,370.17	1,185.09	1,185.08

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Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1069 R	MCMENEMY, DAVID H. & ROSEANN	2017	5,805.10	0.00	5,805.10
228 R	MELTZER, ALISON	2017	860.53	842.21	18.32
1538 R	MILK & HONEY,LLC.	2017	3,843.17	0.00	3,843.17
1897 R	MOORE, NICHOLAS J. & AMANDA	2017	1,820.17	1,248.64	571.53
1919 R	NASON, MARIAN PICCININI TRUSTEE	2017	5,260.94	2,630.47	2,630.47
1142 R	NASON, RICHARD	2017	3,063.50	563.66	2,499.84
1169 R	NICHOLAS, CALVIN	2017	433.57	0.00	433.57
1173 R	NICKERSON, PAUL E.	2017	1,235.30	0.00	1,235.30
1177 R	NILES, ISABEL TRUSTEE	2017	2,892.77	1,446.39	1,446.38
1770 R	NORTHWOOD ESTATES, LLC	2017	380.73	0.00	380.73
1771 R	NORTHWOOD ESTATES, LLC	2017	382.67	0.00	382.67
1772 R	NORTHWOOD ESTATES, LLC	2017	376.85	0.00	376.85
2 R	ORRIS PROPERTIES, LLC	2017	5,023.89	2,442.10	2,581.79
1214 R	OWREN, ROBERT	2017	234.40	117.20	117.20
2309 R	PEASLEE-ODLIN, AMANDA L. & ODLIN, CHRISTOPHER M.	2017	4,296.03	4,287.26	8.77
1230 R	PECUCH, LOUIS & MARGARET	2017	1,099.33	0.00	1,099.33
1232 R	PELTON, PETER	2017	1,878.01	939.01	939.00
1752 R	PERKINS, DENISE DAWN	2017	456.88	228.44	228.44
1272 R	PETTIGROW, CHARLES	2017	756.71	0.00	756.71
1130 R	PIERCE, GLEN	2017	850.82	0.00	850.82
393 R	PIERCE, RICHARD D. SR.	2017	1,088.01	0.00	1,088.01
1252 R	PLATE, E. CHRISTOPHER,	2017	365.19	0.00	365.19
592 R	PLUMMER, ANDREW C.	2017	2,007.77	1,003.89	1,003.88
2077 R	PLUMMER, ANDREW C. & TAMMY M.	2017	355.22	0.00	355.22
1258 R	POEHNERT, JEFFREY W.	2017	1,961.02	0.00	1,961.02
1263 R	PORTER, FREDERICK J. & MARIA	2017	1,572.26	786.13	786.13
2030 R	PORTER, ROBERT	2017	359.21	0.00	359.21
2031 R	PORTER, ROBERT	2017	289.89	0.00	289.89
2032 R	PORTER, ROBERT	2017	271.28	0.00	271.28
1264 R	PORTER, TRACY	2017	1,532.76	0.00	1,532.76
1269 R	PRATT, ARTHUR & DOROTHY	2017	906.50	0.00	906.50
683 R	QUINTERO, KATHLEEN A. & LUIS R.	2017	5,594.66	2,797.33	2,797.33
413 R	RANDALL, GARY J.	2017	2,095.96	1,313.12	782.84
1765 R	REED, ALICE	2017	2,030.43	0.00	2,030.43
1219 R	ROBERTSON, FRANCIS C, ET AL	2017	6,754.46	0.00	6,754.46
1325 R	ROBILLARD, DENNIS P. & BRIAN	2017	2,367.39	0.00	2,367.39
2102 R	ROSS, KARL & CYNTHIA	2017	1,321.29	0.00	1,321.29
1369 R	ROUND TABLE LODGE	2017	2,594.92	0.00	2,594.92
1370 R	ROUND TABLE LODGE	2017	6,979.79	0.00	6,979.79
1379 R	RUSSO JR., GERARD P.	2017	2,489.25	2,242.94	246.31
1393 R	RUSSO, LINDAJEAN	2017	512.82	0.00	512.82
1386 R	RUSSO, MARK A.	2017	1,330.48	0.00	1,330.48
1927 R	SEBAGO GRAVEL PIT LLC	2017	487.44	454.80	32.64
1444 R	SELBERG, ERNEST & JUDITH TRUSTEES	2017	102.05	51.03	51.02
68 R	SHYNE, MO ANNE & KENDRA D, TRUSTEES	2017	2,378.79	1,189.40	1,189.39



Sebago  
09:57 AM

# Non Zero Balance on All Accounts

Tax Year: 2017-1 To 2017-2  
As of: 06/30/2018

11/02/2018  
Page 6

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
340	R SLIPP, GARY & KIM	2017	98.94	49.47	49.47
341	R SLIPP, GARY & KIM	2017	3,214.97	1,607.49	1,607.48
1371	R SLOAN, CAROL	2017	4,359.10	0.00	4,359.10
542	R SMITH, CHARLES & MARIA	2017	1,730.12	0.00	1,730.12
230	R SPEAR, CYNTHIA ANN & SHAWN R	2017	3,590.52	1,795.26	1,795.26
2389	R ST. CYR, MICHAEL J. & MICHELLE W.	2017	356.13	178.07	178.06
1513	R STARBUCK, DAVID M.	2017	1,144.13	813.06	331.07
1378	R STEARNS, PAGE B.	2017	1,172.49	0.00	1,172.49
1515	R STEPHENSON, JUDITH C.	2017	2,386.30	1,193.15	1,193.15
1517	R STEVENS, JAMES E.	2017	1,065.29	0.00	1,065.29
1552	R TALABACH, ALBERT J	2017	1,296.04	0.00	1,296.04
1935	R THE BEECHES AT SEBAGO, LLC	2017	92.72	46.36	46.36
1564	R THIBEAULT, STEPHEN E. & DENISE J.	2017	2,342.65	0.00	2,342.65
1568	R THOMBS, EUGENE A.	2017	584.95	0.00	584.95
1570	R THOMBS, JOHN & DARLENE	2017	708.24	354.12	354.12
1576	R THORNE, BARBARA	2017	883.32	441.66	441.66
1590	R TOWNSEND, ROBERT	2017	477.08	0.00	477.08
1615	R VICKERSON, DOROTHY P.	2017	4,753.95	2,376.98	2,376.97
1625	R WACKER, JOHN L. & MARGARET M.	2017	10,907.79	5,453.90	5,453.89
1694	R WALKER, MIRANDA	2017	672.08	336.04	336.04
490	R WARD, LAURISTON, DOROTHY-LEE JONES WARD	2017	745.14	0.00	745.14
1635	R WATSON, DONNA & THOMAS	2017	1,019.94	0.00	1,019.94
759	R WHITE, DANIEL J. & JENNIFER	2017	2,745.92	1,372.96	1,372.96
1672	R WIEDERHOLT, LAWRENCE & ELIZABETH	2017	5,381.26	2,690.63	2,690.63
1890	R WILBUR, ROBERT P.	2017	441.85	0.00	441.85
284	R WILLIAMS, KENNETH E. & ELIZABETH	2017	1,489.64	0.00	1,489.64
1913	R WRIGHT, CHERYL	2017	1,694.48	183.29	1,511.19
1685	R YORK, ADELE & NATHANIEL	2017	1,405.85	702.93	702.92
71	R YORK, MATTHEW	2017	534.01	179.43	354.58
1703	R YOUNG, DORCAS	2017	1,383.45	0.00	1,383.45
<b>Total for 254 Bills:</b>		254 Accounts	419,227.75	133,756.21	285,471.54

## Payment Summary

Type	Principal	Interest	Costs	Total
C - Correction	-2,892.77	0.00	0.00	-2,892.77
P - Payment	131,143.30	0.00	0.00	131,143.30
Y - Prepayment	5,505.68	0.00	0.00	5,505.68
Total	133,756.21	0.00	0.00	133,756.21

## Non Lien Summary

2017-1	254	285,471.54
Total	254	285,471.54

Town of Sebago  
406 Bridgton Rd  
Sebago, ME 04029  
(207) 787-2457  
(207) 787-2760 (fax)



Michele A. Bukoveckas  
Town Manager

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## **Management's Discussion and Analysis**

Town of Sebago  
For the Year Ended June 30, 2018

As Town Manager of Sebago, I offer the readers of these financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2018.

### **Financial Highlights**

Financial highlights for the past year include the following:

- The Town's assets exceeded its liabilities by \$7,110,141 at the close of the fiscal year. Of this amount, \$4,602,125 is unrestricted and may be used to meet the Town's ongoing obligations to citizens and creditors.
- The Town's total net position increased by \$362,816 as a result of operations throughout the fiscal year, or 5.4%.
- At the end of the fiscal year, the Town's governmental funds reported combined ending fund balances of \$4,370,061, an increase of \$304,978 from the prior fiscal year. Of this, \$2,002,005 is unassigned and available for spending at the Town's discretion from the General Fund.
- At the end of the fiscal year, the net decrease in the General Fund's fund balance was \$42,394, or -1.8%, from the prior fiscal year.

### Overview of the Financial Statements

The Town's basic financial statements have three components: government-wide financial statements, fund financial statements, and notes to the basic financial statements. The annual financial statements also contain required and other supplementary information.

#### *Government-wide Financial Statements*

Government-wide statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector company.

The *Statement of Net Position* presents information on all of the Town's assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's net position changed during the fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (for example, accrued salaries).

In the government-wide financial statements, the Town's activities are reported as *governmental activities*, which encompass general government, public safety, public works, recreation and culture, welfare and social services. The Town does not currently report any business-type activities.

#### *Fund Financial Statements*

A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with the intended purpose of the fund and the proper use of its designated resources. The Town's funds are divided into two categories: governmental funds, and fiduciary funds.

*Governmental* funds are used to account for essentially the same functions reported as governmental activities in the governmental-wide financial statements. However, unlike the governmental-wide statements, governmental fund financial statements focus on the near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

*Fiduciary* funds are used to account for resources held for the benefit of parties outside the Town. Fiduciary funds are not reflected in the governmental-wide financial statement because the resources of those funds are not available to support the Town's own programs.

Because the focus of governmental funds is narrower than that of the governmental-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the governmental-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Reconciliations are provided between the fund financial statements and the government-wide financial statements to assist in this comparison.

*As of and for the year ended June 30, 2018*

## Financial Analysis of the Town as a Whole

**Table 1**  
**As of June 30, 2018 and 2017**  
**Condensed Statements of Net Position**

	2018	2017	\$ Change	% Change
Current assets	\$ 4,752,221	\$ 4,360,376	\$ 391,845	9.0%
Net capital assets	2,492,821	2,474,098	18,723	0.8%
Total assets	7,245,042	6,834,474	410,568	6.0%
Current liabilities	89,045	66,526	22,519	33.8%
Long-term liabilities	8,788	10,100	(1,312)	-13.0%
Total liabilities	97,833	76,626	21,207	27.7%
Deferred inflows of resource	37,068	10,523	26,545	252.3%
Net investment in capital ass	2,492,821	2,473,959	18,862	0.8%
Restricted net position	15,195	12,693	2,502	19.7%
Unrestricted net position	4,602,125	4,260,673	341,452	8.0%
Total net position	\$ 7,110,141	\$ 6,747,325	\$ 362,816	5.4%

Current assets increased by 9% overall. This was combination of a \$427k in in cash and equivalents offset with a decrease of about \$41K in taxes and liens receivable.

Net capital assets increased during the year primarily due to the construction of the new Anderson Road, new vault room, and the office parking lot. During the year, depreciation expense was \$236,940 while the Town added \$256,369 in new capital assets.

Current liabilities saw an increase in its net balance during the year by about \$23k. This is largely to due to timing of payment of payables at year end. The Town's long-term liabilities are solely accrued compensated absences which fluctuate normally from year to year based on employees' unused vacation time.

Most of the Town's net position (65%) is unrestricted and available to provide goods and services to the citizens of the Town. Net investment in capital assets (land, buildings, equipment, and infrastructure) make up 35% of total net position and represent the Town's net investment in long-term assets to help deliver goods and services.

*As of and for the year ended June 30, 2018*



**Table 2**  
**Fiscal Years Ended June 30, 2018 and 2017**  
**Condensed Statements of Activities**

	2018	2017	\$ Change	% Change
General revenues	\$ 5,451,378	\$ 5,090,411	\$ 360,967	7.1%
Program revenues	<u>127,193</u>	<u>128,861</u>	<u>(1,668)</u>	-1.3%
Total revenues	5,578,571	5,219,272	359,299	6.9%
General government	544,038	575,839	(31,801)	-5.5%
Public safety	335,797	307,828	27,969	9.1%
Health and sanitation	143,237	140,053	3,184	2.3%
Public works	667,602	662,055	5,547	0.8%
Town properties	44,407	37,115	7,292	19.6%
Recreation and community	57,836	68,977	(11,141)	-16.2%
Education	3,085,526	3,023,524	62,002	2.1%
County tax	253,257	252,045	1,212	0.5%
Abatements / overlay	2,728	-	2,728	100.0%
Other expenses	<u>81,326</u>	<u>18,905</u>	<u>62,421</u>	330.2%
Total expenses	<u>5,215,754</u>	<u>5,086,341</u>	<u>129,413</u>	2.5%
Change in net position	362,817	132,931	229,886	172.9%
Beginning net position	<u>6,747,324</u>	<u>6,614,394</u>	<u>132,930</u>	2.0%
Ending net position	<u>\$ 7,110,141</u>	<u>\$ 6,747,325</u>	<u>\$ 362,816</u>	5.4%

Overall, total revenue was up by \$359,299 in fiscal year 2018 compared to the prior year. Mostly, this was due to an increase in property taxes (up by \$259,261 from FY17) and excise taxes (up \$35,147 from FY17).

Total expenses were up by \$129,413 compared with the prior year. Pretty much all of the increase was due to a higher assessment from MSAD 61 (an increase of \$62,002) and in Other Expenses (an increase of \$62,421), which is primarily due to the Capital Improvements Fund's FY18 expenditures. Expense increases and decreases in other areas generally offset each other with the largest decreases occurring in the General Government and Recreation and Community (\$31,801 and \$11,141, respectively), and an increase in Public Safety of \$27,969.

The net result was a net increase in position in FY18 of \$362,817, which represents a 5.4% increase in total net position from the prior year.

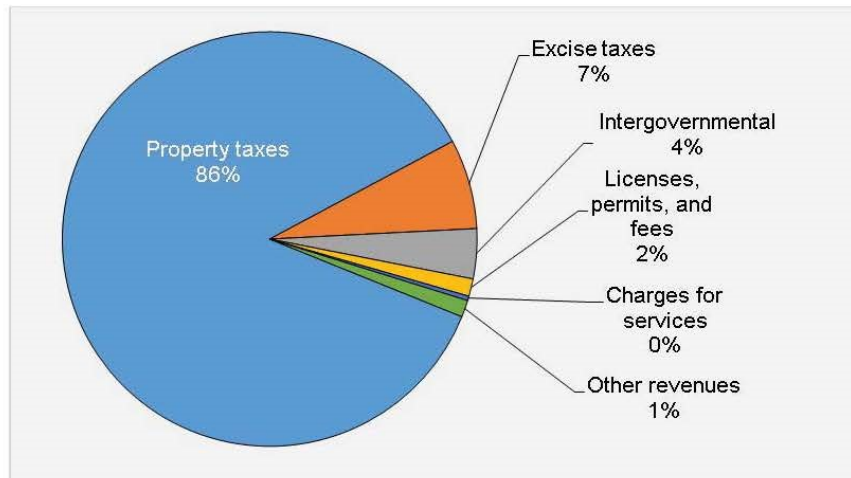
*As of and for the year ended June 30, 2018*

### Financial Analysis of the Town's General Fund

The following schedule presents a summary of the General Fund's revenues for the fiscal years ended June 30, 2018 and 2017. Note that the revenues recognized in the General Fund differ from the revenues recognized for total governmental activities (see Table 2) due to (a) differences in measurement focus and accounting basis, as described in Note 1 to the financial statements, and (b) the fact that the General Fund revenues exclude revenues recognized in other funds. General Fund revenues focus on current financial resources available to provide goods and services of basic Town operations.

	2018	% of Total	2017	% of Total
Property taxes	\$ 4,706,500	86.1%	\$ 4,528,760	87.1%
Excise taxes	383,102	7.0%	347,955	6.7%
Intergovernmental	212,919	3.9%	197,007	3.8%
Licenses, permits, and fees	74,613	1.4%	62,715	1.2%
Charges for services	19,299	0.4%	12,549	0.2%
Other revenues	71,525	1.3%	51,908	1.0%
Total general fund revenues	<u>\$ 5,467,958</u>		<u>\$ 5,200,894</u>	

Property taxes make up 86% of the Town's General Fund revenues, with excise taxes being the next highest with 7%. The other sources of revenue make up the remaining 7% of the total.

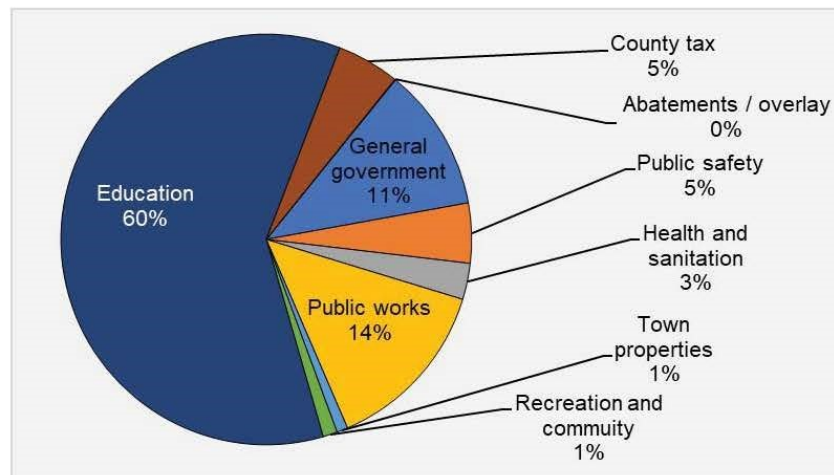


*As of and for the year ended June 30, 2018*

The following schedule presents a summary of the General Fund's expenses for the fiscal years ended June 30, 2018 and 2017. Note that the expenditures recognized in the General Fund differ from the expenses recognized for total governmental activities (see Table 2) due to (a) differences in measurement focus and accounting basis, as described in Note 1 to the financial statements, and (b) the fact that the General Fund expenditures exclude expenditures recognized in other funds. General Fund expenditures focus on the consumption of current financial resources in providing goods and services of basic Town operations.

	2018	% of Total	2017	% of Total
General government	\$ 578,775	11.3%	\$ 557,857	11.6%
Public safety	241,620	4.7%	206,765	4.3%
Health and sanitation	145,802	2.8%	132,957	2.8%
Public works	706,908	13.8%	529,631	11.0%
Town properties	44,407	0.9%	37,115	0.8%
Recreation and community	57,836	1.1%	68,977	1.4%
Education	3,085,526	60.3%	3,023,524	62.9%
County tax	253,257	4.9%	252,045	5.2%
Abatements / overlay	2,728	0.1%	-	0.0%
Total general fund expenditures	<u>\$ 5,116,859</u>		<u>\$ 4,808,871</u>	

Education expenditures take up 60% of the total, while the next three largest categories of expenditures are for general government (11%), public works (14%), and county tax (5%). The remaining departments and categories (e.g., public safety, recreation, etc.) consume only 10% of total general fund expenditures.



As of and for the year ended June 30, 2018

As of June 30, 2018, the General Fund's fund balance was \$2,303,668, down by \$42,394 from the prior year. The fund balance is broken down into two components at year end: assigned and unassigned. The assigned portion, \$301,663, represents the amount of fund balance that the Town has budgeted to use in fiscal year 2019, the public works carry forward for roads, and other minor amounts assigned for specific future expenditure. The unassigned portion of \$2,002,005 represents the accumulated surplus of the General Fund that can be used for any purpose.

### **Budgetary Analysis of the General Fund**

The General Fund is the only fund for which a legal budget is adopted. The original budget is approved at the annual town meeting and can have updates throughout the fiscal year due to statutorily required additions or reductions or due to special town meetings where additional appropriations may be approved.

The Town's original budget contemplated a \$358,159 deficit (commonly referred to as a "budgeted use of fund balance"). In January 2018, a special town vote approved \$25,000 in additional expenditures for the School Withdrawal Committee to be funded from the unassigned fund balance. The result is that the Town's final budget was a budgeted deficit of \$383,159.

Total final budgeted expenditures were \$5,346,530. Actual expenditures were \$5,116,859, coming in \$229,671 under budget. Overall, the actual General Fund deficit came in at \$42,394, \$340,765 less than the budgeted deficit of \$383,159.

### **The Town's Other Governmental Funds**

The only major fund, other than the General Fund, that the Town presents separately is the Capital Projects fund. This fund ended the year with a committed fund balance of \$1,956,404. The Capital Projects fund accounts for the various individual capital projects approved to be funded through tax levies. At year end, there were 36 different accounts within the Capital Projects fund that are being accounted for.

The fund's balance at the beginning of the year was \$1,623,687. During the year, the Town transferred in from the General Fund a total of \$394,343 to be added to the individual accounts. Additionally, the fund earned interest totaling \$17,177 during the year. During the year, the Town made \$78,803 in expenditures from the fund for specific capital purchases: \$12,473 from the *Municipal Building* account, \$28,670 from the *Town Hall Parking Lot* account, \$5,955 from the *Transfer Station Enhancement* account, \$9,263 from the *Server* account, \$2,045 from the *50 Yard* account, \$6,970 from the *Emergency Generator* account, and \$13,427 from the *Town Office Vault* account.

The remainder of the Town's governmental funds are considered non-major. These consist of the EMS Daytime Rescue fund, the Fuel Assistance fund, the FEMA Homeland Security fund, and a few other small funds. Their combined revenues during the year totaled \$55,630, most of which was from charges for services in the EMS Daytime Rescue fund. Total expenditures from these other governmental funds were \$40,975, the vast majority of it being expenditures from the EMS Daytime Rescue fund for wages. All told, the non-major governmental funds began the year with fund balances totaling \$95,334 and ended the year with fund balances totaling \$109,989.

*As of and for the year ended June 30, 2018*

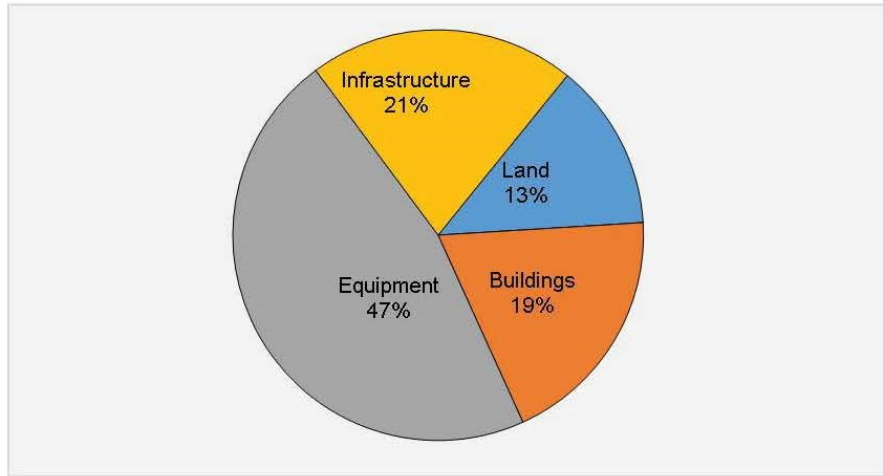
**Capital Assets**

At year end, the Town carried \$2,492,821 in land, buildings, equipment, and infrastructure on its books. This amount represents the historical cost of the assets less accumulated depreciation. Depreciation expense is the allocation of the cost of assets over the course of their useful lives. The table below shows the Town's general capital assets, net of accumulated depreciation, as of June 30, 2018 and 2017.

	2018	% of Total	2017	% of Total
Land	\$ 328,758	13.2%	\$ 328,758	13.3%
Buildings	478,726	19.2%	444,834	18.0%
Equipment	1,161,828	46.6%	1,287,840	52.1%
Infrastructure	<u>523,509</u>	21.0%	<u>412,667</u>	16.7%
Net capital assets	<u>\$ 2,492,821</u>		<u>\$ 2,474,099</u>	

Changes in capital asset balances from FY17 to FY18 are the net result of capital additions totaling \$256,369, disposals of assets with a net book value of \$708, and depreciation expense totaling \$236,940.

The disposal of assets mentioned above pertains to the generator that was sold for \$850, and the replacement of the old server. Thus, a net gain of the disposition was recognized for \$142 on the full accrual basis.



*As of and for the year ended June 30, 2018*



**Economic Factors and Next Year's Budget and Rates**

At its annual town meeting in June, the townspeople approved municipal appropriations for FY 2019 totaling \$2,218,174. This represents a 9% increase over the FY 2018 approved municipal appropriations. Of the FY 2019 appropriations, a total of \$126,984 was approved to be sourced from the General Fund's fund balance in order to reduce the amount of the tax levy. In addition, the townspeople approved carrying forward unexpended road funds, which adds to the total approved appropriations by \$157,886. The county assessed the Town \$264,667 for county taxes, and the Town School Department's budget is \$3,168,870. Total original budgeted expenditures for FY 2019, therefore, are \$5,809,596, which equals a 10.5% increase compared to the FY 2018 final budget.

The total tax levy for FY 2019 is \$4,880,316, which translates to a \$13.15 mill rate (an increase of \$0.20 from FY 2018).

Effective July 1, 2018, the Town withdrew from MSAD 61 and established its own municipal school department. The Town, through the school department, will remain responsible for shared debts of MSAD 61 that were incurred before the effective date of the withdrawal. The capital assets related to Sebago Elementary School will be recorded and presented as capital assets of the Town beginning in fiscal year 2019.

**Contacting the Town's Financial Management**

If you have questions about this report or wish to request additional financial information, please contact the Town Manager, Michele Bukoveckas, (207) 787-2457, or by visiting the Town Office at 406 Bridgton Road, Sebago, Maine.

*As of and for the year ended June 30, 2018*



Board of Selectmen  
Town of Sebago, Maine

We have audited the financial statements of the Town of Sebago, Maine, as of and for the year ended June 30, 2018. The following statements and schedules have been excerpted from the 2018 annual financial statements, a complete copy of which, including our opinions thereon, is available for inspection at the Town office and on the Town's website.

Included herein are:

Statement 1	Statement of Net Position
Statement 2	Statement of Activities
Statement 3	Balance Sheet – Governmental Funds
Statement 5	Statement of Revenues, Expenditures, and Changes in Fund Balances – Governmental Funds
Schedule 1	Budgetary Comparison Schedule
Schedule 2	Schedule of Departmental Operations

Berry Talbot Royer  
Certified Public Accountants  
Falmouth, Maine  
December 5, 2018

**Town of Sebago**

**Excerpted Financial Statements**

**Statement of Net Position**

Statement 1

As of June 30, 2018

	Governmental Activities
<b>Assets</b>	
Cash and equivalents	\$ 4,314,928
Accounts receivable	42,591
Taxes receivable	285,946
Liens receivable	<u>108,756</u>
Total current assets	4,752,221
Land	328,758
Other capital assets	4,471,560
Accumulated depreciation	<u>(2,307,497)</u>
Net capital assets	<u>2,492,821</u>
<b>Total Assets</b>	7,245,042
<b>Liabilities</b>	
Accounts payable	42,146
Accrued expenses	37,762
Customer deposits	<u>9,137</u>
Total current liabilities	89,045
Accrued compensated absences	<u>8,788</u>
<b>Total Liabilities</b>	97,833
<b>Deferred Inflows of Resources</b>	
Prepaid taxes	<u>37,068</u>
<b>Net Position</b>	
Net investment in capital assets	2,492,821
Restricted	15,195
Unrestricted	<u>4,602,125</u>
<b>Total Net Position</b>	<u>\$ 7,110,141</u>

*These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.*

**Town of Sebago**

**Excerpted Financial Statements**

**Statement of Activities**

Statement 2

For the Year Ended June 30, 2018

Functions / Programs	Program Revenues			Net (Expense)
	Expenses	Charges for Services	Operating Grants and Contributions	Revenue and
				Changes in Net Position
Primary Government				Governmental Activities
Governmental Activities				
General government	\$ 544,038	\$ 17,259	\$ 1,626	\$ (525,153)
Public safety	335,797	52,085	-	(283,712)
Health and sanitation	143,237	-	-	(143,237)
Public works	667,602	-	50,640	(616,962)
Town properties	44,407	225	-	(44,182)
Recreation and community	57,836	1,815	-	(56,021)
Education	3,085,526	-	-	(3,085,526)
County tax	253,257	-	-	(253,257)
Abatements / overlay	2,728	-	-	(2,728)
Other expenses	81,326	-	3,543	(77,783)
<b>Total Primary Government</b>	<b>\$ 5,215,754</b>	<b>\$ 71,384</b>	<b>\$ 55,809</b>	<b>(5,088,561)</b>
General Revenues				
Property taxes				4,744,167
Excise taxes				383,102
Intergovernmental				162,203
Licenses, permits, and fees				74,613
Other revenues				87,151
Net gain on the disposal of assets				142
Total general revenues				5,451,378
<b>Change in net position</b>				362,817
<b>Beginning net position</b>				6,747,324
<b>Ending net position</b>				<u>\$ 7,110,141</u>

*These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.*

**Town of Sebago**

**Excerpted Financial Statements**

**Balance Sheet**  
**Governmental Funds**  
As of June 30, 2018

Statement 3

	General Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
<b>Assets</b>				
Cash and equivalents	\$ 2,266,698	\$ 1,955,849	\$ 92,381	\$ 4,314,928
Accounts receivable	31,514	-	11,077	42,591
Taxes receivable	285,946	-	-	285,946
Liens receivable	108,756	-	-	108,756
Due from other funds	13,296	555	19,827	33,678
<b>Total Assets</b>	<b>\$ 2,706,210</b>	<b>\$ 1,956,404</b>	<b>\$ 123,285</b>	<b>\$ 4,785,899</b>
<b>Liabilities, Deferred Inflows of Resources, and Fund Balances</b>				
<b>Liabilities</b>				
Accounts payable	\$ 42,146	\$ -	\$ -	\$ 42,146
Accrued expenses	37,762	-	-	37,762
Customer deposits	9,137	-	-	9,137
Due to other funds	20,382	-	13,296	33,678
Total liabilities	109,427	-	13,296	122,723
<b>Deferred inflows of resources</b>				
Prepaid taxes	37,068	-	-	37,068
Unavailable taxes	256,047	-	-	256,047
Total deferred inflows	293,115	-	-	293,115
<b>Fund balances</b>				
Restricted	-	-	15,195	15,195
Committed	-	1,956,404	94,794	2,051,198
Assigned	301,663	-	-	301,663
Unassigned	2,002,005	-	-	2,002,005
Total fund balances	2,303,668	1,956,404	109,989	4,370,061
<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b>\$ 2,706,210</b>	<b>\$ 1,956,404</b>	<b>\$ 123,285</b>	<b>\$ 4,785,899</b>

*These excerpted financial statements do not provide complete information of the Town's activities and financial position.  
Refer to the complete set of financial statements and required note disclosures for more information.*



**Statement of Revenues, Expenditures, and Changes in Fund Balances** Statement 5**Governmental Funds**

For the Year Ended June 30, 2018

	General Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>				
Property taxes	\$ 4,706,500	\$ -	\$ -	\$ 4,706,500
Excise taxes	383,102	-	-	383,102
Intergovernmental	212,919	-	-	212,919
Licenses, permits, and fees	74,613	-	-	74,613
Charges for services	19,299	-	52,085	71,384
Other revenues	71,525	17,177	3,545	92,247
Total revenues	5,467,958	17,177	55,630	5,540,765
<b>Expenditures</b>				
General government	578,775	-	-	578,775
Public safety	241,620	-	38,452	280,072
Health and sanitation	145,802	-	-	145,802
Public works	706,908	-	-	706,908
Town properties	44,407	-	-	44,407
Recreation and community	57,836	-	-	57,836
Education	3,085,526	-	-	3,085,526
County tax	253,257	-	-	253,257
Abatements / overlay	2,728	-	-	2,728
Other expenditures	-	78,803	2,523	81,326
Total expenditures	5,116,859	78,803	40,975	5,236,637
<b>Revenue Surplus (Deficit)</b>	351,099	(61,626)	14,655	304,128
<b>Other Financing Sources (Uses)</b>				
Proceeds from sale of assets	850	-	-	850
Transfers in	-	394,343	-	394,343
Transfers out	(394,343)	-	-	(394,343)
Total other financing	(393,493)	394,343	-	850
<b>Net Change in Fund Balance</b>	(42,394)	332,717	14,655	304,978
<b>Beginning Fund Balance</b>	2,346,062	1,623,687	95,334	4,065,083
<b>Ending Fund Balance</b>	\$ 2,303,668	\$ 1,956,404	\$ 109,989	\$ 4,370,061

*These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.*

**Town of Sebago**

**Excerpted Financial Statements**

**Budgetary Comparison Schedule**

Schedule 1

General Fund - Budgetary Basis

For the Year Ended June 30, 2018

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
<b>Revenues</b>				
Property taxes	\$ 4,740,380	\$ 4,740,009	\$ 4,706,500	\$ (33,509)
Excise taxes	307,000	307,000	383,102	76,102
Intergovernmental	184,800	201,867	212,919	11,052
Licenses, permits, and fees	61,361	61,361	74,613	13,252
Charges for services	12,400	12,400	19,299	6,899
Other revenues	50,800	50,800	71,525	20,725
Total revenues	5,356,741	5,373,437	5,467,958	94,521
<b>Expenditures</b>				
General government	606,319	631,319	578,775	52,544
Public safety	283,902	283,902	241,620	42,282
Health and sanitation	137,470	145,802	145,802	-
Public works	822,565	811,214	706,908	104,306
Town properties	42,090	45,109	44,407	702
Recreation and community organizations	67,650	67,650	57,836	9,814
Education	3,091,581	3,091,581	3,085,526	6,055
County tax	253,257	253,257	253,257	-
Abatements / overlay	-	16,696	2,728	13,968
Total Expenditures	5,304,834	5,346,530	5,116,859	229,671
<b>Revenue Surplus</b>	51,907	26,907	351,099	324,192
<b>Other Financing Sources (Uses)</b>				
Proceeds from the sale of assets	-	-	850	850
Transfers out	(410,066)	(410,066)	(394,343)	15,723
Total other financing sources (uses)	(410,066)	(410,066)	(393,493)	16,573
<b>Change in Fund Balance</b>	<u>\$ (358,159)</u>	<u>\$ (383,159)</u>	<u>\$ (42,394)</u>	<u>\$ 340,765</u>

*These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.*

**Schedule of Departmental Operations**

Schedule 2

For the Year Ended June 30, 2018

	Current Year Appropriations and Amounts Carried Forward	Current Year Expenditures	Unexpended / (Overdrawn)	Unexpended Amounts Carried Forward
<b>General Government</b>				
Administration	\$ 343,400	\$ 312,540	\$ 30,860	\$ -
Selectmen	15,210	16,250	(1,040)	-
Town manager	61,750	61,949	(199)	-
Clerk / tax collector	91,290	79,714	11,576	-
Code enforcement	52,180	52,029	151	-
Health officer	1,080	1,058	22	-
General assistance	10,575	4,142	6,433	-
Elections	3,000	2,657	343	-
Appeals board	150	55	95	-
Planning board	150	-	150	-
Service providers	7,950	7,950	-	-
Special committees	44,584	40,431	4,153	-
Total general government	631,319	578,775	52,544	-
<b>Public Safety</b>				
Alarms	2,500	1,455	1,045	-
Animal control	2,969	3,285	(316)	-
Rescue	66,475	43,354	23,121	-
Daytime rescue	83,462	82,861	601	-
Fire	119,396	102,665	16,731	-
Dispatch	9,100	8,000	1,100	-
Total public safety	283,902	241,620	42,282	-
<b>Health and Sanitation</b>				
Solid waste	139,002	138,491	511	-
Hazardous waste	6,800	7,311	(511)	-
Total health and sanitation	145,802	145,802	-	-
<b>Public Works</b>				
Roads	530,924	348,045	182,879	157,886
Snow removal	280,290	358,863	(78,573)	-
Total public works	811,214	706,908	104,306	157,886

*These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.*

**Town of Sebago**

**Excerpted Financial Statements**

**Schedule of Departmental Operations**

Schedule 2 (Continued)

For the Year Ended June 30, 2018

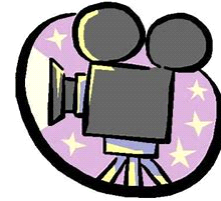
	Current Year Appropriations and Amounts Carried Forward	Current Year Expenditures	Unexpended / (Overdrawn)	Unexpended Appropriations Carried Forward
<b>Town Properties</b>				
Street lights	\$ 7,500	\$ 7,491	\$ 9	\$ -
Town hall	13,919	12,758	1,161	-
Town office	10,350	10,956	(606)	-
Town garage	9,650	10,205	(555)	-
Sebago veterans' memorial park	500	476	24	-
Sebago cemetery	150	149	1	-
Associated cemeteries	700	497	203	-
Small cemeteries	500	78	422	-
Historical society	1,840	1,797	43	-
Total town properties	45,109	44,407	702	-
<b>Recreation</b>				
Sebago days	5,400	5,400	-	-
Memorial day	500	214	286	-
Recreation administration	23,150	14,848	8,302	-
Douglas mountain	1,400	410	990	-
Town beach	3,000	3,392	(392)	-
SYAA	4,000	4,000	-	-
Soccer	3,100	2,616	484	-
Basketball	2,100	1,956	144	-
Library	22,000	22,000	-	-
Food pantry	3,000	3,000	-	-
Total recreation	67,650	57,836	9,814	-
<b>Other Expenditures</b>				
Education	3,091,581	3,085,526	6,055	-
County tax	253,257	253,257	-	-
Overlay / Abatements	16,696	2,728	13,968	-
Total fixed charges	3,361,534	3,341,511	20,023	-
<b>Total All Departments</b>	<u>\$ 5,346,530</u>	<u>\$ 5,116,859</u>	<u>\$ 229,671</u>	<u>\$ 157,886</u>

*These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.*

# Tidbits!

## Did you miss a meeting?

Want to know what's going on at Selectmen and Planning Board meetings? Check out Cable Channel 1304 or go to our website [townofsebago.org](http://townofsebago.org) to watch the videos.



## Have you ever wondered what's going on in Town?

Go to our website [townofsebago.org](http://townofsebago.org) and Subscribe to News. Follow the prompts and you'll receive an e-mail anytime the website is updated.

There is a lot of information on the website, take a look and see what you can find!

## Have you applied for a Homestead Exemption?

If you are a resident of Maine, own property here in Sebago, and permanently reside here, then you qualify for a Homestead Exemption!

The application for Homestead Exemption needs to be completed and returned to the Town Office before April 1<sup>st</sup> of any year to be applied to your taxes.



## Did you know?

Did you know that the Town of Sebago was incorporated on February 20, 1826? Sebago is almost 200 years old!



## **BOARD OF SELECTMEN**

What a year! After several years of a hard-fought battle, Sebago School Department came into existence. Thank you to everyone who worked behind the scenes without recognition to make it happen. Many hard hours were put in and the work continues to make it a positive experience for all. Thank you to everyone involved, past, present and future.

The solar array which was approved at last year's Town Meeting is up and running. We are starting to see some reduction in our electric bills and as the days get longer and the sun is stronger, we hope to see substantial savings. This will be a great benefit to the town for many years to come.

Brandon Woolley, our Code Enforcement Officer continues to work hard to oversee the numerous construction projects, past and present. Thank you, Brandon, for a fine job.

Michele Bukoveckas, our Town Manager works hard keeping the whole Town running smoothly with assistance from the front office.

Wayne Allen, our Public Works Director finished the base work of Hogfat Hill Road, which will be paved this Spring. This year, the crew will be reconstructing a section of the Hawkes Road, which has been long overdue. Thank you to the crew for all their hard work and many hours plowing and sanding so the rest of us can get around safer. I would also like to thank our contractor George Anderson & Sons for their hard work as well.

Looking to the future, the town will be working with the Fire & Rescue Departments to build dorm rooms for the Rescue Station. This building will serve as a connector for a future Public Safety Building. We feel this will be a great asset to the Town.

So, all in all, its been a great year and the future look bright.

Sincerely,  
Tim Mayberry, Chairman of the Board  
Chris Parker, Vice Chairman of the Board  
Edythe Harnden  
Phil Lowe  
Chris Harrington

*From the desk of the Town Manager*

**A**nother year has come and gone and each day I would try to start each day with the attitude that “an opportunity to learn would present itself”.

I would like to begin with a heartfelt “thank you” to everyone. Your devotion to come together whether to “help out” or to “clock in” is amazing. Sebago is very fortunate to have people who care and support each other.

Department Heads, Capital Improvement Program Committee, Budget Committee and the Board of Selectmen met for another budget cycle. We have done our best to keep expenses low, but unfortunately there are items that are out of our control.

Last year Sebago successfully withdrew from M.S.A.D # 61 and formed its own school department. This endeavor was not only fiscally beneficial for the tax payers of Sebago, but ensured that our children will continue to have a quality education right here at home. By the time you read this, Sebago Elementary School will have completed its first year on its own. Thank you to everyone that made this possible.

In June 2018 voters approved a bond to build and pay for a 56KW solar array on the Sand/Salt Shed. This array will not only reduce our carbon footprint, but will provide Sebago the ability to offset a large portion of our electrical dependence on the electrical grid for many years to come. As part of the package, an electrical charging station is available for citizens at the Town Office. In addition, the town converted all town owned street lights to LEDs. It is my hope that this will result in savings for all taxpayers.

Public Works was busy reconstructing Hogfat Hill Rd. Mother Nature got a head start on winter so paving had to wait for this Spring. This spring, the crew will begin working on Hawkes Road and Peabody Pond Rd. Keep in mind that rebuilding a road takes time, please be patient with us.

Improvements were made to the Town Hall such as installing a 3-bay sink and stove hood, which were made possible through a Community Foundations Grant. I hope that in the near future we can get the gym painted, and perhaps have one of our local artists paint a mural or the Town seal on the back wall the stage This building is an important part of Sebago and needs to be maintained.

In closing, feel free to contact me with concerns or to say “hi”.

Sincerely,  
Michele A. Bukoveckas  
Town Manager

“Every day is a great day. You just have to find out why”.

## TOWN CLERK/REGISTRAR OF VOTERS

**Maureen F. Scanlon, Town Clerk**

[clerk@townofsebago.org](mailto:clerk@townofsebago.org)



Greetings Citizens of Sebago:

It is hard to believe that another year has already slipped past so quickly. Once again it is time to report on the transactions that we've handled in the Town Clerk's office.

I'm happy to report that things have really come together this year and that I have a great team that I work with on a daily basis. Our Administrative Assistant/Deputy, Desirae Bachelder, our Deputy Clerk, Evelyn Exley, and I all work hard at assuring that your quality of life here in Sebago is enhanced in any way that we can, even when you don't know that we are doing it. Of course, these aren't the only people on our team. We are supported in our efforts by the Selectmen, the Town Manager, the Code Enforcement Officer, the Public Works Crew, the Fire and Rescue Staff, the Recreation Director, the Election Workers and the many volunteers that all work with us as part of our team. Not only do they help us provide service to the citizens of Sebago, but I must add that it is wonderful to work with such skilled and dedicated professionals.

The Clerk's Office maintains the town's records which includes vital records and statistics, Selectmen agendas and minutes, appointments and oaths of office, public hearings, and various other documents. The office issues State and Town licenses, vital records and provides information to both Town Officials and the general public in accordance with State Law. Although it is not a State requirement, the Clerk's Office here in Sebago also provides Notary Public Services and Dedimus Justice Services free of charge.

One thing that we find true in the Clerk's Office is that although there are certain tasks that we perform on a regular basis, you never know what will come up next and every day is different. We never know who will be stopping by on any particular day. It sure keeps things interesting. Thanks to all of you that work with us to complete your transactions to the best of our abilities. It is our pleasure to serve you.



### IMPORTANT DATES TO REMEMBER

New this year, the Annual Town Meeting date has been moved from the first Saturday in June. It will now be held at the Town Hall Building on Tuesday, May 14, 2019 at 6:30 pm and will be immediately followed by the Sebago School Budget Meeting. The Municipal and Sebago School Budget Referendum Elections will be held on Tuesday, May 28<sup>th</sup> at the Town Office Building from 8:00 am to 8:00 pm.

Property Taxes are due the 1<sup>st</sup> Tuesday in November and the 1<sup>st</sup> Tuesday in the following May.

The annual "Sebago Days" event is held on the 3<sup>rd</sup> Thursday, Friday and Saturday in July. The awesome fireworks display is held on Saturday night.

The Municipal Clerks' Office is responsible for Motor Vehicle Registrations, Recreational/Game Licenses and Dog Licenses. Here is a summary of the transactions that were conducted in our office from July 1, 2017 through June 30, 2018:

Motor Vehicles Registrations	2,211
Boat Registrations	451
ATVs Registrations	132
Snowmobile Registrations	85
Hunting/Fishing Licenses	125
Female/Male Dog Registrations	44
Spayed/Neutered Dog Registrations	167
Service Dogs	3
Kennels	1

### VITAL STATISTICS

Births-22, Marriages-22, Deaths-18

NAME OF RESIDENT	AGE	PLACE OF DEATH	DATE OF DEATH
Watson, Donna Louise	76	Paris, ME.	07/23/2017
Gallant, Chance Edward	20	Baldwin, ME.	07/30/2017
Moore, Wallace E. Jr.	75	Sebago, ME.	08/13/2017
Murray, Erik Lewis Jr.	<1	Portland, ME.	09/04/2017
LaFleur, Helen Donaleen	90	Bridgton, ME.	09/12/2017
Douglass, Sherrill Albion Sr.	83	Westbrook, ME.	09/16/2017
Sawyer, Elizabeth Paine	96	Bridgton, ME.	10/21/2017
Lowden, Robert Davidson	80	Sebago, ME.	12/29/2017
Michaud, Gladys M.	92	Sebago, ME.	01/02/2018
McKinney, Robert Stephen	74	Sebago, ME.	01/13/2018
Porter, Maria	77	Bridgton, ME.	01/28/2018
Avard, William Lewis	75	Sebago, ME.	02/18/2018
Swett, Donald Joseph	86	Sebago, ME.	02/24/2018
Tampsett, David A.	63	Sebago, ME.	03/06/2018
Rayner, Robert Lawrence Jr.	54	Sebago, ME.	03/25/2018
Blais, June Arlene	80	Bridgton, ME.	06/04/2018
Ball, Nancy Jean	76	Auburn, ME.	06/07/2018
Wansiewicz, George Joseph Jr.	62	Sebago, ME.	06/15/2018



### REGISTRAR OF VOTERS



The Registrar of Voters is responsible for assuring the integrity of the election process for both State and Municipal elections that are held within the town. The Registrar is also responsible for meticulously maintaining the Voter Registration records for the town's residents.

Respectfully submitted,  
Maureen F. Scanlon, Town Clerk/Registrar of Voters

## **PUBLIC WORKS DEPARTMENT**

To the Citizens of Sebago:

The Public Works Department partners with George Anderson & Sons, Inc. to provide the Town of Sebago Citizens with Highway Maintenance; independently providing both Vehicle and Building Maintenance. The Department has been operating with 2 full-time employees, and a Public Works Director since July of 2018. This is largely due to the retirement of Norman Storey, and the inability to hire qualified personnel to fill the vacant position. Robert Sanborn joined the team in October and has proven to be a valuable asset for both the Department and the Town of Sebago.

### **Highlights for 2018:**

Hogfat Hill Road had 6/10ths of a mile reconstructed which included new culverts, and will be paved in the Spring of 2019 by F.R. Carroll.

Folly Road was graded and resurfaced with new surface gravel.

### **Goals for 2019:**

Hawkes Road will have  $\frac{3}{4}$  of a mile reconstructed with a new base, drainage, culverts and pavement.

Peabody Pond Road will be resurfaced, ditched and culverts replaced as needed to prevent continued erosion.

Site work for the new EMS Building addition.

The snow season during the reported period produced a generous amount of accumulation. The team worked tireless hours to ensure the safety and soundness for both Sebago Elementary School and the residents.

In closing, the Public Works Department and George Anderson's Crew will continue to work hard for you and your community.

Thank you for your patience and continued support!

Respectfully submitted,

Wayne K. Allen, Public Works Director





## CODE ENFORCEMENT REPORT

Seasonal Conversions – 2  
New Homes – 15  
Additions – 6  
Remodel/Renovations – 15  
Demolition – 0  
Foundations/Slabs – 1  
Camp Expansions – 4  
Porches/Decks – 2  
Garages/Barns – 15  
Sheds/Storage – 7  
Electrical – 23  
Internal Plumbing – 27  
Septic Systems/SSWD – 28  
Generators – 5  

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TOTAL PERMITS: 150

TOTAL INSPECTIONS: 884

Respectfully submitted,  
Brandon Woolley, CEO



There have been several changes to property addresses due to incorrect information taken or given in the past years. We have been working very closely with the State of Maine's GIS E-911 Support Group and have corrected these problems. This is extremely important because when an emergency call comes in, the Fire Department and EMS needs to locate addresses quickly. These changes will continue until addresses have been approved by the State.

## SEBAGO PLANNING BOARD

The Planning Board held regular business meetings each month to review applications for subdivisions and site plans. The Board conducted field site walks as a part of the review process on five occasions and held four specifically advertised public hearings.

### Subdivisions

The Board reviewed and approved one subdivision projects as follows:

- Gregory's Pines – Kurt Christensen – Map 9, Lot 14C

### Site Plan Reviews

- None Approved

### Sketch Plan Review

- None Approved

### Commercial and Shoreland

- None Approved

The regular business meetings, workshop meetings, public hearings and site walks are always open to the public. We welcome and encourage citizens to participate.

Respectfully submitted,  
Paul White, Chair

## **SEBAGO EMS**

To the Citizens of the Town of Sebago:

As the years pass by, it becomes more and more difficult to staff EMS with on-call providers as we did successfully for so many wonderful years. The daytime Per Diem program was created in the late 1990's to assist with this problem and has been very successful.

Currently, Sebago is able to staff the EMS building with 2 EMS providers during the day and, until the last several years, was able to cover calls at night with on-call from home EMS providers. Over the last several years this has become harder and harder to do as people move away, change jobs, or retire from EMS. Sebago EMS leadership has been mindful of these changes and is working hard to continue to provide high quality care to the citizens of Sebago.

In 2018, with your support, we started to provide overnight Per Diem coverage through the summer months. We were able to improve our call coverage by staffing the EMS station with 1 Per Diem provider between the hours of 6 pm and 6 am. The provider is often (but not always) a paramedic. At the end of the summer the overnight coverage ended, returning Sebago to its former staffing levels. This served to highlight the difficulties we have reliably covering our night time calls. Although we continue to be dedicated to delivering high quality service to the town, we have had to lean on our mutual aid agreements this past year more than we would like to. We hope to be able to increase our Per Diem coverage to 24 hours a day 7 days a week in the coming year so that we can provide you, the members of our community, with the high-quality EMS care you deserve.

We are looking forward to the upcoming expansion of the EMS building. The current building has served us well but is in need of expansion. We are excited to add appropriate sleeping quarters to the station for our summer overnight staff members. We are also excited to have a larger office space in which the EMS Deputy and Captain can work at the same time. Our current office allows for 1 administrator to work at a time. This space will also be a secure area which is needed in the medical community for privacy reasons.

As always, if you are in need of a CPR class please give us a call at 787-4120. The daytime EMS crew will take your information and be in touch with Deputy Schoolcraft who will assist you to schedule the class.

Thank you for all of your support over the last year, we could not provide the care we do without it.

Respectfully submitted for the members of Sebago EMS,  
Anita Chadbourne Field, MSN, EMT-P  
Captain, Sebago EMS

## SEBAGO COMMUNITY FIRE COMPANY REPORT

The Sebago Community Fire Company was formed in 1997 as a non-profit organization dedicated to raising money for the Sebago Fire Department. The Fire Company replaced the earlier Sebago Volunteer Fire Association, which had been formed in 1944 with similar goals. The Fire Company is a private organization, completely separate from the town, and can conduct fundraising and accept donations.

The officers for the Sebago Community Fire Company for 2018 are:

Firefighter Melissa Taylor, President

Firefighter Christopher Harrington, Vice President

Captain Phil Strike, Treasurer

Over the years, the Fire Company has raised money, purchased equipment and generally provided support for the town's Fire Department to lessen the impact on taxpayers. In the 2018 year the Fire Company has held their annual Pancake Breakfast on Maine Maple Sunday in March, ran a wheel of chance game at Sebago Day's in July and has collected bottles and cans at their Station on Route 114.

The Fire Company also participated in the annual Mary's Fireman For A Cure Ski Race at Shawnee Peak in March, where towns from all over New England gather a team of five Firefighters and race down a solemn course to raise money for the Susan G. Komen Breast Cancer Foundation in hopes in finding a cure. Showing support and raising money for our town's Fire Department is something that the Fire Company takes great pride in, and the Company plans to carry this on for many years to come.

If anyone is interested in joining the Fire Company please feel free to contact president Melissa Taylor at:

(207) 206-6588

Respectfully;

Melissa Taylor

President, Sebago Community Fire Company

## RECREATION DEPARTMENT

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After my first year in Recreation, there was a lot of learning curbs but all for the good.

With my budget increases this year I will be able to address a lot of the equipment that has needed to be replaced. I am entirely grateful this happened for this upcoming fiscal year. I identified a lot of equipment issues that need to be addressed. Now I am on the great search for the best deals! Unfortunately, with cost increases of officials and a lot of missing uniforms from over the years it will be tricky but do able.

Our Easter Egg Hunt was a big hit, with snow being on the ground made the egg hiding that much more fun!

Soccer season kicked off in the fall and we as a group held a preseason clinic that the kids got to play with the High School Varsity teams. They also were announced the players at the High School game at half time. We also held the annual pizza party and awards/certificates were handed out for the kids. A huge THANK YOU to all the fabulous coaches and volunteers!!

The combined PTC & Recreation Trunk or Treat/Costume Party & Dance was a huge hit! All the kids came dressed and we had judges with prizes for the kids. We also had a fabulous DJ come out and provide music and lights. Mental note for next year...MORE FOOD! All that dancing and running around made them very hungry. The parents were asking by the end of the night can we do an adult Halloween Party next year! So stay tuned, maybe we will have something fun for the parents as well!

Basketball we had a bit of a lull but our Third/Fourth grade girls had a blast playing this year! The amount of growth that I saw from the girls from the beginning to the end was night and day. Great job girls! We participated in Pack the House night for the Varsity basketball games were all the players from Recreation was announced and recognized for all their hard work. Huge thank you to the coach and the referee that came out of retirement to help out immensely! All the Round Robins were a huge success and prizes and awards were handed out to all that participated. The first and second graders also had a blast with their season. It was six weeks of learning the fundamentals of playing. They also had a fun practice with the Varsity Girls basketball team as well to get new pointers. At the end of the season we had another yummy pizza party were they received a certificate as well as the ability to keep their basketball that they used all season long.

Christmas is one my favorite times of the year and I love that I have the pleasure in decorating the Gazebo and the tree. With great help from the Q-Team, they donated their truck and two of their workers to string the lights on the tree! THANK YOU Q-Team!! We had our Tree lighting ceremony and with the help of our own Carl Dolloff

he escorted Santa, Mrs. Claus and a very special Elf to light our tree. We enjoyed caroling with Alan Crabtree and yummy hot chocolate provided by the Lions Club. Recreation had cookies and candy canes to keep everyone properly sugared. I find this a great way to start off the Christmas season!

SYAA had a great season last year and I am in high hopes that we will have another great one this year! We had the highest registration last year that I have ever seen and you could see that the kids just had fun! The best part of it all and this was mentioned by many is the fact that we got the community involved last year and the community members loved it.

As always, to stay up to date on the most current Recreation events, please “Like” the Sebago Recreation and SYAA Facebook pages!

Thank you again and let’s have another great year in Recreation!

Please feel free to contact me at :

207-749-8279

[recdirector@townofsebago.org](mailto:recdirector@townofsebago.org)

Respectfully submitted:

Amanda Hawkes  
Recreation Director



## SEBAGO ELEMENTARY SCHOOL

We are officially half way through our first year as an independent school! We have accomplished so much in a very short time frame. We would like to thank the community for their overwhelming support as we continue to adjust to this new level of independence.

Projects we are working on:

- Forming a Pre-Kindergarten Committee to explore the possibility of having a Pre-K in Sebago
- Exploring different heating options for the school (i.e. Solar Panels, upgrading light fixtures, back-up generator, etc.)



Budget:

- April 16th - Warrants will be ready to be signed by the Selectmen
- May 14th - Town Meeting
- May 28th - Budget Vote

What we have been up to:

- Hired 24 new staff at the beginning of the school year. Many of those positions were part-time and we are very excited with the caliber of folks we brought on board!
- Applied and received a grant in the amount of \$69,200 from the Volkswagen Environmental Mitigation Settlement to help purchase a brand new bus. The bus is ordered and will be here in May.
- Adopted a newer version of a math program that is preferred by teachers - Everyday Math. We are really enjoying working with this program again and “playing” math games that really focus on learning math in a fun way.
- Restructured our reading program and focused on teaching literacy in a reader’s workshop model. We are really working hard, especially at the first-grade level, to get everyone up to grade level. It is a big year for learning to read!
- Introduced IXL for math and literacy in all the classrooms. IXL is an online program which allows students to learn new concepts or practice topics they are struggling with. It is very engaging and is one way we can differentiate the learning opportunities for our students.
- We are now one to one with laptops for students in grades 2-5. We have 20 i-pads and five Kindles for our students in kindergarten and first-grade. The children of this generation are “Digital Natives”. Part of our job as educators is to make them responsible consumers of their digital world. These laptops, i-pads, and Kindles make that even more possible!
- Thanks to the SPICE Committee, we have a brand new sign out front!
- In January and February, we had a series of extended school days on Wednesdays. The extra hour each week for five weeks allowed us to make-up the day in October when we didn’t have power. In March/April, we stayed an extra hour for five Tuesdays and Thursdays in a row to make up another two snow days. We also made March 8th a student day. During those days, students participated in a variety of activities:
  - Make-up PE classes (due to Monday early releases) on the Wednesdays
  - K, 2nd, and 3rd - STEM lessons
  - 1st grade is doing extra literacy lessons with Title I and Standards Interventionist
  - 4th & 5th - extra science and social studies lessons
  - Special Ed will do make-up services
- Professional Development for Staff:
  - Working on the Emergency Response Plan
  - Team Meetings



- Reviewing NWEA & IXL data
- Preparing for the MEAs
- Training for Everyday Math
- We had the GeoBee on Thursday, January 17th with Allen Crabtree as our moderator. In third place, we had Audrey Dubay. In second place, we had Ronan Davis. First place went to Brody Therriault. Brody took an online GeoBee assessment to try to qualify for the state level championship, which will be held in Farmington at the end of March.
- Superintendent Marc Gendron worked with the fifth-grade class on the Stock Market Game. Two of our teams came in first and second in the whole state! Mr. Gendron and the two teams will be attending a special awards banquet in May. They are already gearing up to see if we can do even better in the spring version of the Stock Market Game!

Respectfully,

Marc Gendron, Superintendent  
Kirsten Goff, Principal

## ANIMAL CONTROL

[aco@townofsebago.org](mailto:aco@townofsebago.org)

207-893-2801 x 2 (Cumberland County Dispatch)

To the citizens of Sebago,

I have been your Animal Control Officer for just over a year and a half now and I have learned a lot and have enjoyed being your ACO. The position of ACO is a rewarding one the majority of the time, but I wouldn't change the job for anything. Should you ever have any questions comments or concerns please do not hesitate to contact me.

I would like to remind everyone, if you see a dead animal please do not touch them, if it is a domesticated animal (household pet) please leave them where you find them and call the ACO, I can hopefully locate the owner and bring closure to them. If it is a wild animal (not a household pet) you need to call a Maine State Game Warden. To reach the Warden Service please call Maine State Police Dispatch at 1-800-452-4664 (State Police Dispatch Augusta).

I would also like to remind everyone that you are required by State Law to register your dog. You can do this from mid-October of the current year until January 31<sup>st</sup> of coming year with no late fees attached. The cost is \$6.00 for Spayed/Neutered and \$11.00 for non-Spayed/Neutered. If you register your dog after January 31<sup>st</sup>, there is a \$25.00 late fee attached. If you do not register your dog you could be summonsed to Court which is a Civil Violation under State Law. The late fee does not apply if you are registering your dog for the first time.

Please, again do not hesitate to contact me with any questions.

Phone: (207) 893-2801 Ext 2 (Cumberland County Dispatch)

Email: [aco@townofsebago.org](mailto:aco@townofsebago.org)

Respectfully Submitted,

Carl D. Hoskins  
Animal Control Officer.



## **GENERAL ASSISTANCE**

I have been doing General Assistance since 2011 here in Sebago. Having to go by the State's rules and regulations is not always easy. The rules and regulations are updated every year and the Town must adopt 22 MRSA, § 4031 (5). Each year we are audited by the State.

General Assistance hours are on Tuesdays from 1:30 PM to 3:30 PM. For all clients that cannot make it, they may call the office for a time that works best for them.

Each client must bring proof of all income, expenses and a bank statement for the last 30 days for everyone in the household. If anyone is able to work and is currently without a job, they must show proof that they have been looking for work. This will need to be verified.

The budget this year was \$10,575.00. The budget for General Assistance has not been changed again this year. We spent \$2,499.96 for administration, \$60.00 for electricity, \$49.20 for heat, \$500.00 for rental, and \$825.00 for holiday assistance. General Assistance spent a total of \$3,934.16, leaving a balance of \$5,804.30. This was \$836.54 less than the previous year.

## **FUEL ASSISTANCE PROGRAM**

This program is now going on seven years, thanks to many generous donations and fund raisings. Our thanks go out to Camp O-AT-KA for the Harvest Dinners they have put on for us, at no expense to us. This year we added the Blue Magic Band, which was enjoyed by all before dinner. Because of this we could help with heat for those who were not eligible for General Assistance but still in need.

Respectfully submitted, Edythe L. Harnden (Edie)

*Shut the door, not that it takes in the cold, but that it lets out the coziness.*

*Mark Twain*

*Winter must cold for those who have no warm memories.*

*Anne Bradstreet*

## FOOD PANTRY-CLOTHES CLOSET-MEDICAL CLOSET

The Sebago Food Pantry is open to all Sebago residents who meet the income requirements. The Pantry is open on Monday mornings from 9:30 AM – 11:00 AM. On the fourth Monday of the month the Pantry is also open from 4:00 PM – 6:00 PM. For more information call Liz Brown at (207) 787-5105 or Kim Secord (207) 787-5133.

The Sebago Clothes Closet has gently used clothing, footwear, bedding and other extras available to all Maine residents at no charge. The Clothes Closet is open every Saturday morning from 9:00 AM – 12:00 PM. It is located in the small white building in the parking lot of the Sebago Church of the Nazarene on Route 114. Come and check out the merchandise. Donations of good used clothing welcome. FMI contact Corinne AuCoin (207) 787-2177.

Bingo, and hopefully soon cribbage, is held on Tuesday mornings from 10:00 AM – 12:00 PM at the Sebago Church of the Nazarene on Route 114 in Sebago. There is no charge for Bingo and everyone is welcome. Come play and socialize with your neighbors. FMI call Corinne AuCoin (207) 787-2177.

The Sebago Medical Loan Closet is located in the “old” Town Hall building in Sebago. This is available to all residents of Maine at no charge. There are lots of walkers, wheelchairs, crutches, canes, tub and shower chairs, etc. available. Call and see if we have the equipment you need. FMI call Corinne AuCoin (207) 787-2177 or Chris Hagan (207) 787-2870.

The Sebago Community Lunch (formerly the senior lunch) is held on Tuesdays at noon at the Sebago Church of the Nazarene on Route 114. All are welcome. Come enjoy the food and socializing. Donations of \$3.50 are welcome. FMI call June Johnson (207) 787-3145 or Corinne AuCoin (207) 787-2177.

A low impact exercise and walking program especially geared for seniors is held on Monday, Wednesday and Friday mornings from 10:00 AM – 11:00 AM. This program is held at the Sebago Church of the Nazarene on Route 114. All are welcome. FMI call Corinne AuCoin (207) 787-2177.



## SPAULDING MEMORIAL LIBRARY

At Spaulding Memorial Library, the Summer Reading Program started the fiscal year with four Wednesday mornings of stories and crafts for children.

Summer also kicked off the library's Push Back the Stacks program. These free family events usually include singers, musicians, authors, entertainers or natural history programs. Chewonki presented a Scales and Tails program on reptiles, including some live ones for all to have a chance to hold. Later Push Back the Stacks programs included author/hiker Allen Crabtree and Annegret Baier with her African drums.

Summertime was also the time for several library fundraising events. Sebago Days 2017 brought on the Book and Bake Sale. Also, in July, Pam and David Donohue again generously offered the use of their putting green for a putting contest that included a tasty meal and a silent auction, all helping to raise money for the library. During the Memorial Day weekend of 2018, the library held its Book, Bake, and Plant Sale, a popular event for getting gardens ready and stocking up on summer reading.

December 2017's Cookie Walk was another successful and delicious fundraiser for us. Many volunteer bakers contributed to its success, as well as having baked for our summer fundraisers.

Community members were invited to Take Your Child to the Library Day in February which also offered free vision testing of children by the Sebago Lions. Lawyer in the Library Day (free general legal advice) and Meet the Candidates for selectmen positions were also sponsored by the library. The Sebago Historical Society held its Veterans Day program about Sebago veterans at the library.

Lakes Environmental Association and the library started a series of family nature walks. Unfortunately, the response was limited. Let the library know if your family would be interested in such a program in the future. Our monthly Read to a Dog program invites anyone to come in and read and visit with Addie, a therapy dog. (Children must be accompanied by an adult.)

During the school year, elementary school classes visit the library each month for a story, a library lesson, and a chance to browse the many children's books and take out some to read at home.



have it, see if we can borrow it from another library

The library continues to be a very active participant in the Maine State Library's Interlibrary Loan Van Delivery. Thanks to a grant to the State of Maine, we are one of the libraries who can send to and receive books from other member libraries at no cost to us. About 400 books a year are handled this way. So, if you know of a book you would like to read and we don't

From September through May, the library sponsors a monthly Book Discussion Group, open to any adult who likes a lively and fun conversation about each month's selection. (There is no need to buy each month's book; we get copies interlibrary.)

About 355 people attended meetings at the library in the last year. Organizations meeting here have included Sebago Days, SES Transition Team, SPICE (Sebago Partners in Community Education), and Potter Trustees. Other groups are welcome to contact us as a possible meeting site.

In terms of the physical property of the library, a new bulkhead entry was installed this past fiscal year, as well as a new water pump and new entrance columns.

Besides books, audio books, magazines, and films to take out, the library offers free WIFI, computers to use at the library, low-cost photocopying and faxing and a beautiful place to come by and enjoy. About 4300 patrons, visitors, and friends came to the library in the past year, we hope more will this next year.



Addie, a golden retriever, is engrossed in Gage Schoolcraft's reading of a good story at Spaulding Memorial Library. Addie and her owner/trainer Susan Bosworth-Farrell will be at the library each month, providing children the opportunity to read to Addie.

*My two favorite things in life are libraries and bicycles.  
They both move people forward without wasting  
anything. The perfect day: riding a bike to the library.*

*—Peter Golkin*

## SEBAGO VOLUNTEER ASSOCIATION

The Sebago Volunteer have completed another very busy 2018 season with many different activities going on to help raise money.

First are our Placemat's, we use business cards which advertise local businesses in the area, and show our schedule of events for the year. This has grown every year since we have started this. We appreciate the support from our local businesses.

We hold many suppers throughout the summer and into the fall. Our busiest event is Sebago Day's; we were there an extra day this year, which helped us out a lot. This is a lot of hard work, but we have had a lot of people that have helped us and we never could do this without their help.

In September, we brought back our turkey dinner and did very well with it. That supper is how we raise funds for the two Scholarships that are given out every year to two Lake Region high school seniors that are going to college.

In November, we held a benefit breakfast for a family who lost their home to a fire. This family lost everything and was lucky to get out alive. We feel very thankful for the town residents here in Sebago, to see people step up and support us when tragic things happen.

Please feel free to contact us and volunteer for an hour or two. We thank everyone who has supported us time after time.

Respectfully Submitted,

Rita Dolloff, Bette Jean, Debbie Crawford



### **SEBAGO VOLUNTEER MEALS**

<b>May 18th</b>	Turkey Pot Pie	5:00pm – 6:30pm
<b>June 15th</b>	Breakfast	8:00am – 11:00 am
<b>July 6th</b>	Breakfast	8:00am - 11:00am
<b>August 17th</b>	Bean Supper	5:00pm - 6:30pm
<b>September 7th</b>	Scholarship Dinner/Turkey Dinner	5:00pm - 6:30pm
<b>October 12th</b>	Turkey Pot Pie	

As always, the Sebago Volunteers will have a booth during  
Sebago Days. July 18th, 19th & 20th.

Thank you for supporting the  
Sebago Volunteer Association



## SEBAGO DAYS COMMITTEE

The Sebago Days Committee celebrated its 40<sup>th</sup> year last year. For many years Sebago residents have, at one time or another, served on the Sebago Days Committee, so for that we thank you. The foundation was made for a great community event that continues to this day. A big thank you goes out to these current founders who still play a huge part in Sebago Days: Ann Burns, Mike Foye, Billy Nason, and Rita Dolloff.

With this being said, the Sebago Days Committee was awarded the Spirit of America Award. This award is based on volunteerism in events such as this. The Sebago Days committee went to the Cumberland County Court House, in Portland, for the commissioners meeting last October to accept this award. This is Sebago's first award and the committee is very pleased. The award is on the wall at the Sebago Town Office for residents to see.

Evelyn Abrams created the 40<sup>th</sup> Anniversary T-shirt design which sold like hotcakes. Evelyn designed the very first T-shirt for the Sebago Days committee years back. We are very pleased with the hard efforts she put into this 40<sup>th</sup> Anniversary T-shirt.

Last year's event was held 3 days, Thursday night, Friday afternoon, and all-day Saturday. This was a huge success for the committee, the vendors and Ride Company and for more bands to play during the event. Kavanaugh Amusements put on a huge display of rides and games for all ages. The committee is very pleased in working with this company. We all need to continue to support this company so we can have them back year after year.

We had a very generous family step forward and donated a motor boat for the committee to raffle off last year, which brought in a good profit for the committee. This money is going towards power upgrades to handle more vendors. The talent show Friday night continues to be entertaining, and a lot of age groups participate. The cruise night was a record success with 74 old cars and trucks. We are very thankful for Fern Letellier, David Twombly and Alan Munroe, who made this a popular Friday night attraction.

Saturday the Southern Maine Tractor Club held the first annual tractor pull in front of our Public Works Building beside the Sebago Days grounds. This was another huge success. 40 tractors came and participated in 9 different weight classes. We were thankful to have George Andersons & Sons, here in Sebago, donate 4 loads of clay material to prep the track for these tractors to pull on.

Jeff and Marie Cutting and crew put on a 2K Fun Run /Walk held on Route 11 at the intersection of Route 114. We had 130 runners last year, big thank you to the runners and the crew for continuous support and making this happen. The Shriners were unable to participate in the parade last year due to another commitment, but we hope to have them back for this year's parade.

Saturday night at 9:30 pm many people travelled many miles to come see our fireworks that Atlas Provision puts on. This company has supported us for over 20 years; they truly are the best fireworks around.

As president of the Sebago Days committee, I want to thank the town of Sebago residents for the continuous support of taxpayer's money for the fireworks show. Also, the committee is very pleased to have such amazing support from business in this town and surrounding towns. It wouldn't be Sebago Days without you all. We are always looking for new attractions every year to make our event more powerful.

Please feel free contact me 787-3732.

Respectfully submitted,

Carl Dolloff – President,  
Susan Gassett – Vice President,  
Donna Cook – Secretary,  
Mike Foye – Treasurer

## Joseph Fitch Potter Trust

March 5, 2019

Michele A. Bukoveckas, Town Manager  
Town of Sebago  
406 Bridgton Road  
Sebago, Maine 04029

Subject: **Joseph Fitch Potter Trust Funds**

The trust was created by a gift of \$33,528 by Dr. Joseph Fitch Potter in 1894. It is invested in two Bangor Savings Bank Cds. which on March 11, 2019 will be valued at \$38,386.96. One is a 12 Month for CD \$1,194.64 the other a 24 Month CD for \$37,192.32.

Potter Trust mission: "Board shall have, receive, hold and manage the money received under the testament and will of Dr. Joseph F. Potter for certain educational, charitable and religious objects and purposes."

There were no distributions in 2018.

At a meeting on February 06, 2019, the trustees voted a stipend of \$250 for the Church of the Nazarene, a gift of \$500 to Sebago Elementary School and \$250 to "Holly Jolly Helpers".

The CDs' will be restructured to take advantage of higher interest rates into a 27 month CD for \$34,000 with remaining balance into a 12 month CD. The funds will be withdrawn and the checks for this year's distribution written when a mature CDs' rolls over on March 11.

Sincerely,

*Joseph McMahon*

Mr. Joseph McMahon  
Treasurer, Potter Trustee.



Potter Academy Class of 1924. From left to right are: (front row) Martha Robinson Burnell, Edna Douglass Hale, Helen Douglas Irish, Mr. Barber, Paul Marston, Elizabeth Nason Gretchell, Alice Warren Pelletier and Marion Dolloff Nason: (middle row) Marion Ward Graffam, Doris Weed Douglass, Doris Dolloff Hamilton, Alice Gray, Eula Larrabee Lewis, Elva Murch Sanborn, Isabelle Gray Usher, Alice Merrifield Bauchman, and Olive Murch Sanborn: (back row) Franklin Irish, Merle Douglass, Alton Warren, Everett Chadborne, Harold Warren, Dennis McKenney, Henry Nason, Arnold Ward, and Clifford Douglas



## SEBAGO CEMETERY

March 15, 2019

### **Subject: Sebago Cemetery**

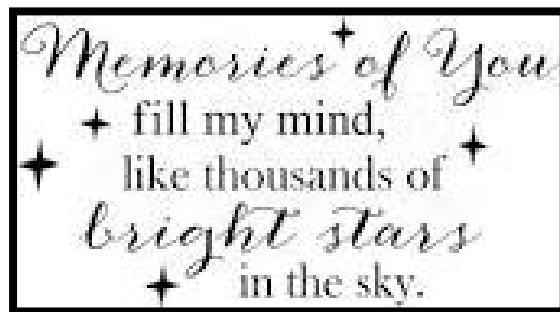
The Sebago Cemetery on Hancock Pond Rd was established in 1991. The total number of surveyed lots, which are in the first three sections, is 680. The surveyed lots represent 22% of the cemetery property.

As of June 30, 2018, there have been 127 lots sold. The perpetual care account totals \$ 20,743.88

	Section A	Section B	Section C	Total
Sold	65	41	21	127

A record of the interments can be found at the Sebago Town Office.

Respectfully Submitted,  
Sherrill A Brown  
Chairman, Sebago Cemetery Board of Trustees



## SEBAGO HISTORICAL SOCIETY

The Sebago Historical Society meets on the 3rd Wednesday of each month at 7 PM. During the warmer months, May through September meetings are held at the Historical Society museum (the former Free Will Baptist Church built in 1844) located at 347 Convene Rd, and during the colder months, Oct through April they are being held at a member's house. As always, all meetings are open to the public. We welcome visitors to view our displays and research family history during our summertime open hours, which are on the 3rd Wednesday of each month from 2 PM to 7 PM, before our monthly meeting.

Many services are provided to the citizens of Sebago and others interested in our town history. We make visits to the elementary school children, bring displays to them, or have them visit our building to view our exhibits and participate in hands on history lessons. Notebooks of family histories are available, with genealogical lines of ancestors, which were donated by family members or completed from our own research.

The theme for the 2019 Sebago Historical Society calendar is again Neighborhoods of Sebago, this year featuring Kimball Corner Rd in North Sebago. The calendars are a source of historical information about our town, its citizens and life in an earlier time. The calendar is our major source of income, and provides area businesses with the opportunity to advertise their business or service.

We had a number of public speakers in 2018, including a Public Presentation by Caroline Grimm on her newest book in the Voices of Pondicherry series, The Old Squire.

Antiques appraiser and collector Glenn Grant came for another Antiques Roadshow - Sebago Style. This is always a popular event with folks from Sebago and neighboring towns bringing items to be appraised.

Our Historic House tour was at the former Jackson Farm at the foot of Poor's Hill. It was very well attended, as they all are.

The Veteran's Day Program at the Spaulding Memorial Library follows the Lions Club's program at Veteran's Park. We're continuing to solicit photos of Sebago's veterans, not only those who enlisted from Sebago, but also anyone who has lived in Sebago and is a veteran. Please contact a member of the historical society or inquire at the library if you have a photo to share.

We held another Open House in September, inviting the public to visit our display shed that houses larger items. Demonstrations of ice cream making with a hand cranked machine, printing with an antique letter press machine and a 1800's sock knitting machine demonstration were the main features.

As always we had a booth at Sebago Days with our calendars and historical books, postcards and maps available for sale.

New members interested in helping to achieve our goals and those interested in researching and learning of Sebago's past are always welcome. Membership information can be found on our facebook page, Sebago Historical Society (LIKE us please) and on our website [www.sebagohistoricalsociety.com](http://www.sebagohistoricalsociety.com). No one is too young or too old to become a member and learn something new about something old.

Respectfully submitted,  
Sherrill Brown, President

## MAPLE GROVE GRANGE #148

It is, indeed, a pleasure to be part of the Town of Sebago and send a report to your annual report.

Maple Grove Grange #148 has been a part of Sebago for many years and will remain so for many more to come. The organization started as an agricultural one, but now concentrates on community service. Each year the members participate in town activities such as Sebago Days, placing flags on grave sites, and filling the board by Sebago Elementary School. They also continue to collect tabs from cans to send down to Ronald MacDonald House in Portland. (They turn these into cash to purchase items needed for those staying there.) If you have not been there you really should visit and find out what they do for the families of critically ill children.

The grange also helps to support the Barbara Bush Children's Hospital at MMC, the Center for Grieving Children by sending in handmade quilts, and also "The House in the Woods" by saving and donating pennies and handmade lap robes for the veterans. Each year the members are involved with "Words for Thirds" by donating dictionaries to all third graders at Sebago Elementary School.

Our biggest project is working with the local Lions Club to put on our annual "Breakfast with Santa". The student council from the school and helpers from the PTC are also involved. The children come and shop for gifts for family members and pets. The gifts are wrapped by "Elves" and the kids are assisted through the shopping process. We all have a great time.

Maple Grove Grange #148 meets on the fourth Monday of each month (unless otherwise notified) at the Sebago Center Community Church. Members proudly serve at Sebago Days, on the Sebago Fire Department, at the Sebago Historical Society and at the church where we hold our meetings. The meetings start at 7:00 pm and are usually preceded by a pot luck supper at 6:00 pm.

We also set up handiwork displays at the Ossipee Valley Fair and the Fryeburg Fair. Money earned from these exhibits goes to the scholarship fund distributed to the students of Sebago. Please join us and have fun with us.

You may contact Norma Haines at 625-2360 or Ann Burns at 787-2489 for further information.

Hope to see you soon, have another great year.

Submitted by Norma Haines, Master



WE ARE ACTIVELY SEEKING NEW MEMBERS!

IF YOU HAVE AN INTEREST IN SERVING YOUR COMMUNITY WE ARE THE CLUB FOR YOU.

DON'T KNOW WHAT WE DO?  
CHECK OUT OUR FACEBOOK PAGE TO SEE US IN ACTION!

YOU CAN ALSO SEE OUR ANNUAL SUBMISSION TO THE TOWN REPORT  
FOR A LIST OF DONATIONS AND ACTIVITIES.

WE ARE CURRENTLY PREPARING FOR OUR BUSY SUMMER SEASON.  
**MEMORIAL DAY** IN THE VETERAN'S PARK WILL BE HERE BEFORE YOU KNOW IT.  
OUR WHEELS AND WATER **FOOD BOOTH** WILL BE AT WATSON'S CAMPGROUND ON  
FATHER'S DAY WEEKEND.  
WE HAVE BEEN ASKED TO CONSIDER DISCONTINUING OUR **YARD SALE** IN FAVOR OF HOSTING  
BINGO/BEANO GAMES DURING SEBAGO DAYS – DECISIONS ARE BEING MADE.  
WE WILL HAVE OUR ANNUAL **LOBSTER AND CHICKEN BBQ** AT S.D.  
WE HAVE **TENTS AND TABLES** AVAILABLE FOR RENT-WE CAN DELIVER, SET UP, AND PICK UP.  
THE FALL WILL BRING OUR **GOLF TOURNAMENT**.  
THIS SUMMER WE WILL BE DOING SOME LIGHT MAINTENANCE ON THE  
**DOUGLAS MOUNTAIN TRAIL**  
AS ALWAYS, WE ARE OPEN TO NEW PROJECTS, NEW PARTNERSHIPS AND NEW IDEAS!  
JOIN US FOR AN HOUR, A DAY OR A YEAR.

OUR BUSINESS MEETINGS ARE THE FIRST THURSDAY OF THE MONTH  
6:30PM AT THE WARMING HUT



TINA LIBBY-HOOK, CLUB PRESIDENT  
207-809-9142



## **Sebago Branch Duckers Snowmobile Club**



*The State of Maine has over 14,000 miles of trails that are marked & maintained. If you ride snowmobile locally, hopefully you have seen the continuous improvement in our local trail system. Sebago volunteers, (your friends and neighbors), work countless hours to keep the sport alive right here in your community. Over the past year, the club has grown once again in terms of membership numbers. Snowbanks at road crossings & trail entrances continue to be a challenge for us. Please, if you plow snow feel free to contribute to the club by keeping trail entrances open and safe. We also want to thank all the landowners who share their land with all of us. Without the landowners we wouldn't have a trail system. Have a safe & respectful snowmobile season!*

### **Membership Application**

Name: \_\_\_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Telephone: \_\_\_\_\_

Email Address: \_\_\_\_\_

Spouse: \_\_\_\_\_

Children: \_\_\_\_\_

Dues: \$30.00 Includes family or individual membership.

Annual membership includes local club dues as well as a Maine Snowmobile Association Membership. Members will receive a subscription to the Maine Snowmobiler newspaper and eligibility for the MSA scholarship program. (Must be a member for 2 years and enroll by January 1 of the current season.)

Please make checks payable to Sebago Branch Duckers and mail to...

PO Box 156

Sebago Maine 04029

[SebagoBranchDuckers@gmail.com](mailto:SebagoBranchDuckers@gmail.com)

***Thank you for your support!!***

**TOWN OF SEBAGO  
TOWN WARRANT  
FISCAL YEAR 2019-2020**

To Tim Anderson, Resident, in the Town of Sebago, in the County of Cumberland:

Greetings:

In the name of the State of Maine, you are hereby required by law to notify and warn the inhabitants of the Town of Sebago qualified by law to vote in Town affairs, to meet at the Town Hall in said Town of Sebago at 6:30 pm., Tuesday, the 14th day of May 2019, to act on the following:

**Article 1. To choose a Moderator to preside at said meeting.**

**Article 2. To see if the Town will vote to accept and apply non-tax revenues against the total amount authorized to be raised by taxation, including:**

Excise Tax	\$355,000
Boat Excise Tax	\$12,000
Local Road Assistance	\$50,000
Transfer Station Fees (Scrap Metal/Universal Waste)	\$30,000
Building Permits	\$20,000
Plumbing Permits	\$8,500
Real Estate Interest	\$38,000
Lien Costs	\$8,000
General Assistance Reimbursement	\$200
Agent Fees	\$8,000
Time Warner Franchise Fees	\$25,000
Tree Growth Reimbursement	\$30,000
State Park Sharing	\$1,500
Douglas Mountain Parking/Donations	\$1,000
Veterans Reimbursement	\$1,500
Recreation Fees	\$1,800
Interest Income	\$15,000
Other Non-Tax Revenue	<u>\$5,207</u>
Total	\$610,707

***(Budget Committee and Selectmen so recommend.)***

**Article 3. To see if the Town will vote to accept and apply BETE, Homestead Exemption, and State Revenue Sharing monies (to be calculated at the date commitment) against the total amount authorized to be raised by taxation. (Selectmen so recommend)**

**Article 4. To see if the Town will raise and appropriate by taxation and other revenues \$585,194 to fund wages, salaries, and stipends and other expenses to fund General Government including:**

Administration	\$337,000
Selectmen	\$16,570
Town Manager	\$64,454
Clerk/Tax Collector	\$89,780
Code Enforcement	\$55,800
Health Officer	\$1,080
General Assistance	\$10,575
Elections	\$3,800
Appeals Board	\$225
Planning Board	\$225
Service Providers	\$5,685

***(Budget Committee and Selectmen so recommend)***

**Article 5.** To see if the Town will raise and appropriate \$372,955 by taxation and other revenues to fund Public Safety, including:

Alarms	\$7,300
Animal Control	\$6,800
Rescue	\$59,750
Daytime Rescue	\$177,800
Fire	\$107,005
Dispatch	\$14,300

*(Budget Committee and Selectmen so recommend.)*

**Article 6.** Shall the Town appropriate \$4,000 from the undesignated fund balance for a Household Hazardous Waste Day and shall the Town reduce the operating budget expenditure (Hazardous Waste) by those amounts? *(Budget Committee and Selectmen so recommend.)*

**Article 7.** To see if the Town will raise and appropriate \$180,200 by taxation and other revenues to fund Health and Sanitations, including:

Solid Waste	\$174,200
Hazardous Waste Day	\$4,000
Universal Waste	\$2,000

*(Budget Committee and Selectmen so recommend.)*

**Article 8.** Shall the Town appropriate \$15,000 from the undesignated fund balance for Projects (Bridges) and shall the Town reduce the operating budget expenditure Roads by that amount? *(Budget Committee and Selectmen so recommend.)*

**Article 9.** To see if the Town will raise and appropriate \$731,409 by taxation and other revenues to fund Public Works including:

Roads	\$404,300
Snow Removal	\$327,109

*(Budget Committee and Selectmen so recommend.)*

**Article 10.** To see if the Town will raise and appropriate \$55,050 by taxation and other revenues to fund Maintenance, Repairs, and Improvements of Town Properties, including:

Street Lights	\$7,600
Town Hall	\$12,700
Town Office	\$13,150
Town Garage	\$15,350
Sebago Veterans' Memorial Park	\$700
Sebago Cemetery	\$150
Associated Cemeteries	\$550
Small Cemeteries	\$2,500
Historical Society	\$2,350

*(Budget Committee and Selectmen so recommend.)*

**Article 11.** To see if the Town will raise and appropriate \$74,380 by taxation and other revenues to fund Recreation and Community Organizations, including:

Sebago Days	\$5,400
Memorial Day	\$500
Recreation Administration	\$16,400
Douglas Mountain	\$1,330
Town Beach	\$10,450
Softball	\$3,000
SYAA	\$4,500
Soccer	\$3,500
Basketball	\$4,000
Library	\$22,000
Food Pantry	\$3,300

*(Budget Committee and Selectmen so recommend.)*

**Article 12.** For expenditures to service the Solar Bond Debt authorized by Article 26 of the June 2018 Town Meeting, shall the Town raise and appropriate \$31,482 through taxes? *If this article fails, the debt service monies will be appropriated from the Undesignated Fund Balance.*

**Article 13.** Shall the Town appropriate \$ 243,605 from the undesignated fund balance to fund the following Capital Investment Program items: Fire SCBAs and Tank 2, and shall the Town reduce the operating budget expenditures below by those amounts? *(Budget Committee and Selectmen so recommend.)*

**Article 14.** To see if the Town will vote to raise and appropriate \$619,938 by taxation and other revenues to fund the Capital Investment Program. If funding is reduced it must be cut from the bottom up. (This account is funded by priority from the top down)

Tank 2	V11	\$109,817
Engine 4	V13	\$37,165
Rescue Boat, motor & trailer	V20	\$4,094
Engine 3	V07	\$8,763
Ambulance	V06	\$30,612
Grader	V18	\$434
Excavator	V19	\$9,787
Roll-off Container Truck	V16	\$4,111
4x4 Backhoe	V04	\$12,993
6-Wheeler Plow Truck	V14	\$11,518
Tank 1	V08	\$23,288
10-Wheeler Plow Truck	V01	\$16,243
Engine 1	V12	\$37,306
Utility 1	V05	\$1,955
Fire Department -Breathing Apparatus	P30	\$133,788
EMS Cardiac Monitor	P24	\$3,181
Cascade System	P26	\$23,962
Emergency Generators	P25	\$3,729
Public Safety Building Construction	P28	\$70,000
Town Buildings Maintenance	P23	\$15,598
Replace Radio Repeater	P07	\$2,232
50 Yard Container for Transfer Station	P21	\$471
Revise Tax Tables	P10	\$18,787
Town Office Computer Server	P16	\$2,815
Town Parking Paving	P05	\$37,289

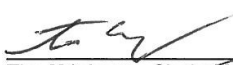
*(Budget Committee, CIP Committee and Selectmen so recommend.)*

- Article 15. To see if the Town will authorize the Board of Selectmen to spend an amount not to exceed \$100,785 from the CIP Public Safety Construction Account for the construction of the EMS living quarters. *(Amount above includes \$48,300 approved in Article 6 of the June 2018 Annual Town Meeting) (Selectmen and CIP Committee so recommend)*
- Article 16. To see if the Town will authorize the Board of Selectmen to transfer vehicle funds in CIP from one vehicle to another vehicle in CIP within same department. *(Selectmen, CIP Committee and Budget Committee recommend)*
- Article 17. To see if the Town will vote to authorize the transfer of unexpended appropriated funds in the Road Paving Expense Account on June 30, 2019 to the FY 20 Road Paving Expense Account *(Budget Committee and Selectmen so recommend.)*
- Article 18. To see if the Town will vote to fund the Branch-Duckers Snowmobile Club with funds received from the State's snowmobile registrations refund. *(Selectmen so recommend.)*
- Article 19. To see if the Town will vote to authorize winter maintenance (snow and ice control) on the public easement roads, subject to the approval of the Board of Selectmen. *(Selectmen so recommend.)*
- Article 20. To see if the Town will vote to extend the winter maintenance (snow and ice control) on the Woodland Rd to an adequate turn around not to exceed .82 miles in distance from the junction of Route 114. *(Selectmen so recommend.)*
- Article 21. To see if the Town will vote, pursuant to 36 M.R.S.A. § 506, to authorize the tax collector and treasurer to accept the prepayment of taxes not yet committed. *(Selectmen so recommend.)*
- Article 22. To see if the Town will vote to establish an interest rate of 7% on delinquent property tax bills and establish property tax due dates on the first Tuesday in November 2019 and on the first Tuesday of May 2020 for two equal payments. *(Selectmen so recommend.)*
- Article 23. To see if the Town will vote to pay for tax abatements and applicable interest granted during the fiscal year of 2019/2020 from Overlay. *(Explanation: The Selectmen, as Assessors, are authorized to raise Overlay under Title 36 MRSA section 710 but require voter authorization to spend Overlay. Overlay cannot be more than 5% of the Tax Commitment.) (Selectmen so recommend.)*
- Article 24. To see if the Town will vote to authorize the Selectmen for and on behalf of the Town, to execute quit claim deeds of the Town's interest in any real estate acquired by virtue of matured tax liens and to fix the terms and conditions thereof; except that the Municipal Officers shall use the special sale process required by 36 M.R.S. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner (s). *(Selectmen so recommend.)*
- Article 25. To see if the town will vote to authorize the municipal officers to sell or dispose of surplus town-owned personal property (something that remains above what is used or needed), including vehicles and equipment, under such terms and conditions as they deem advisable. Town owned land would only be disposed of with voter approval at an Annual or Special Town Meeting. *(Selectmen so recommend.)*
- Article 26. To see if the Town will vote to authorize the Selectmen for, and on behalf of the Town, to ratify article overdrafts of less than 5%. *(Selectmen so recommend.)*

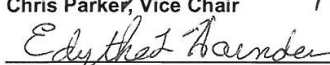
- Article 27. To see if the Town will vote to authorize the Selectmen to appropriate up to \$20,000 from the undesignated fund, as they deem advisable to meet unexpected expenses or emergencies that occur during the fiscal year 2019-2020. Any use of this arrangement must be voted on at a Select Board meeting. *(Selectmen so recommend.)*
- Article 28. To see if the Town will vote to authorize the Selectmen for and on behalf of the Town to apply funds received from FEMA grants for storm damage to supplement the Public Works, Fire and EMS annual budgets.  
*(Selectmen so recommend.)*
- Article 29. To see if the Town will vote to authorize the Board of Selectmen to apply for and accept State and Federal grants, grants from non-profit organizations, donations, real estate, and certain funds, including trust funds or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes as the Board of Selectmen deem in the best interest of the Town during the fiscal year 2019-2020.  
*(Selectmen so recommend.)*
- Article 30. To see if the Town will authorize the Select Board to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-way of roads.  
*(Selectmen so recommend.)*
- Article 31. Shall the Town of Sebago adopt an ordinance entitled "Town of Sebago "Local Food and Community Self-Governance Ordinance"? (Copies are attached)  
*(Selectmen so recommend)*
- Article 32. Shall the Town of Sebago adopt an ordinance entitled "Town of Sebago Consumer Fireworks Ordinance"? (Copies are attached)  
*(Selectmen so recommend)*

Given under our hand on this 16<sup>th</sup> day of April 2019.


Board of Selectmen,

  
Tim Mayberry, Chair of the Board

  
Chris Parker, Vice Chair

  
Edythe Harnden

  
Phil Lowe

  
Chris Harrington

A true copy attest:

  
Maureen F. Scanlon, Town Clerk



# NOTES

## BUDGET SUMMARY

TITLE	FY 14-15 BUDGET	FY 15-16 BUDGET	FY 16-17 BUDGET	FY 17-18 BUDGET	FY 18-19 BUDGET	FY 19-20 BUDGET	DIFFERENCE
Administration	303,995	\$ 303,780.00	\$ 282,480.00	\$ 346,300.00	\$ 340,600.00	\$ 337,000.00	\$ (3,600.00)
Selectmen	12,680	\$ 13,930.00	\$ 15,170.00	\$ 15,210.00	\$ 16,400.00	\$ 16,570.00	\$ 170.00
Town Manager	61,670	\$ 60,750.00	\$ 60,825.00	\$ 61,750.00	\$ 63,300.00	\$ 64,454.00	\$ 1,154.00
Clerk/Tax Collector	85,750	\$ 88,650.00	\$ 91,290.00	\$ 91,290.00	\$ 87,700.00	\$ 89,780.00	\$ 2,080.00
Code Enforcement	44,305	\$ 46,600.00	\$ 46,980.00	\$ 49,280.00	\$ 53,400.00	\$ 55,800.00	\$ 2,400.00
Health Officer	720	\$ 720.00	\$ 820.00	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00	\$ -
General Assistance	15,425	\$ 13,175.00	\$ 10,575.00	\$ 10,575.00	\$ 10,575.00	\$ 10,575.00	\$ -
Elections	1,500	\$ 1,500.00	\$ 2,700.00	\$ 3,000.00	\$ 3,250.00	\$ 3,800.00	\$ 550.00
Appeals Board	250	\$ 250.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 225.00	\$ 75.00
Planning Board	400	\$ 250.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 225.00	\$ 75.00
CIP	306,157	\$ 213,301.00	\$ 224,291.00	\$ 410,066.00	\$ 380,185.00	\$ 619,938.00	\$ 239,753.00
Service Providers	6,550	\$ 7,650.00	\$ 6,900.00	\$ 7,950.00	\$ 6,460.00	\$ 5,685.00	\$ (775.00)
Alarm	2,400	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 8,100.00	\$ 7,300.00	\$ (800.00)
Animal Control	4,090	\$ 3,750.00	\$ 3,400.00	\$ 2,969.00	\$ 3,619.00	\$ 6,800.00	\$ 3,181.00
Rescue	54,790	\$ 60,270.00	\$ 58,120.00	\$ 66,475.00	\$ 112,850.00	\$ 59,750.00	\$ (53,100.00)
Daytime Rescue	55,862	\$ 70,962.00	\$ 65,462.00	\$ 83,462.00	\$ 153,800.00	\$ 177,800.00	\$ 24,000.00
Fire Department	122,920	\$ 129,665.00	\$ 121,165.00	\$ 119,396.00	\$ 106,355.00	\$ 107,005.00	\$ 650.00
Dispatch	11,837	\$ 9,100.00	\$ 9,100.00	\$ 9,100.00	\$ 29,600.00	\$ 14,300.00	\$ (15,300.00)
Roads	388,880	\$ 343,120.00	\$ 331,000.00	\$ 367,200.00	\$ 443,586.00	\$ 404,300.00	\$ (39,286.00)
Snow Removal	263,000	\$ 292,000.00	\$ 278,290.00	\$ 280,290.00	\$ 290,100.00	\$ 327,109.00	\$ 37,009.00
Solid Waste	116,000	\$ 118,280.00	\$ 122,470.00	\$ 130,670.00	\$ 145,420.00	\$ 174,200.00	\$ 28,780.00
Hazardous Waste	500	\$ 6,500.00	\$ 800.00	\$ 6,800.00	\$ 8,100.00	\$ 6,000.00	\$ (2,100.00)
Street Lights	6,500	\$ 6,500.00	\$ 7,000.00	\$ 7,500.00	\$ 7,600.00	\$ 7,600.00	\$ -
Town Hall	14,700	\$ 15,350.00	\$ 11,825.00	\$ 10,900.00	\$ 11,600.00	\$ 12,700.00	\$ 1,100.00
Town Offices	13,900	\$ 12,900.00	\$ 10,750.00	\$ 10,350.00	\$ 11,350.00	\$ 13,150.00	\$ 1,800.00
Town Garage	15,300	\$ 11,300.00	\$ 11,150.00	\$ 9,650.00	\$ 10,150.00	\$ 15,350.00	\$ 5,200.00
Veterans' Memorial	600	\$ 600.00	\$ 500.00	\$ 500.00	\$ 700.00	\$ 700.00	\$ -
Sebago Cemetery	150	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ -
Assoc Cemeteries	700	\$ 900.00	\$ 700.00	\$ 700.00	\$ 585.00	\$ 550.00	\$ (35.00)
Small Cemeteries	3,000	\$ 1,000.00	\$ 1,500.00	\$ 500.00	\$ 1,500.00	\$ 2,500.00	\$ 1,000.00
Historical Society	1,400	\$ 1,850.00	\$ 1,840.00	\$ 1,840.00	\$ 2,350.00	\$ 2,350.00	\$ -
Sebago Days	4,000	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 6,000.00	\$ 5,400.00	\$ (600.00)
Memorial Day	0	\$ -	\$ 800.00	\$ 500.00	\$ 865.00	\$ 500.00	\$ (365.00)
Recreation	15,500	\$ 17,055.00	\$ 19,788.00	\$ 23,150.00	\$ 18,000.00	\$ 16,400.00	\$ (1,600.00)
Douglas Mountain	2,050	\$ 1,750.00	\$ 1,400.00	\$ 1,400.00	\$ 1,330.00	\$ 1,330.00	\$ -
Town Beach	3,095	\$ 4,045.00	\$ 4,150.00	\$ 3,000.00	\$ 4,000.00	\$ 10,450.00	\$ 6,450.00
Softball						\$ 3,000.00	\$ 3,000.00
SYAA Baseball	4,000	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,500.00	\$ 4,500.00	\$ -
Soccer	800	\$ 1,000.00	\$ 2,600.00	\$ 3,100.00	\$ 3,000.00	\$ 3,500.00	\$ 500.00
Basketball	500	\$ 750.00	\$ 1,505.00	\$ 2,100.00	\$ 2,000.00	\$ 4,000.00	\$ 2,000.00
Library	20,000	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ -
Food Pantry	2,375	\$ 2,375.00	\$ 2,375.00	\$ 3,000.00	\$ 3,300.00	\$ 3,300.00	\$ -
Solar Bond	0	\$ -				\$ 31,482.00	\$ 31,482.00
<b>Oper Budg Totals</b>	<b>1,968,251</b>	<b>\$ 1,891,628.00</b>	<b>\$ 1,844,071.00</b>	<b>\$ 2,175,403.00</b>	<b>\$ 2,375,760.00</b>	<b>\$ 2,650,608.00</b>	<b>\$ 274,848.00</b>
<b>Sebago School</b>	<b>3,135,572</b>	<b>\$ 3,404,796.00</b>	<b>\$ 3,116,473.00</b>	<b>\$ 3,091,581.00</b>	<b>\$ 3,168,870.00</b>	<b>\$ 3,168,870.00</b>	<b>\$ -</b>
<b>Cumberland County</b>	<b>247,291</b>	<b>\$ 257,472.00</b>	<b>\$ 252,045.00</b>	<b>\$ 253,257.00</b>	<b>\$ 264,667.00</b>	<b>\$ 271,566.00</b>	<b>\$ 6,899.00</b>
<b>Operation Total</b>	<b>1,968,251</b>	<b>\$ 1,891,628.00</b>	<b>\$ 1,844,071.00</b>	<b>\$ 2,175,403.00</b>	<b>\$ 2,375,760.00</b>	<b>\$ 2,650,608.00</b>	<b>\$ 274,848.00</b>
<b>Grand Total</b>	<b>5,351,114</b>	<b>\$ 5,553,896.00</b>	<b>\$ 5,212,589.00</b>	<b>\$ 5,520,241.00</b>	<b>\$ 5,809,297.00</b>	<b>\$ 6,091,044.00</b>	<b>\$ 281,747.00</b>

School budget is tentative-Budget vote to take place on May 14, 2019

Vehicles	Number	Yrs Till Action	Org. Purchase Price	Current Purchase Price	Estimated Projected Cost	Cum In Reserves 01/19	Recommended Funding
Pick up truck	V17	1	\$ 7,800.00	\$15,000	\$15,375	\$16,972.99	0
Forestry 1-Utility	V09	14		\$104,000	\$146,949	\$118,390.62	1,955
Tank 2	V11	1	\$ 125,000.00	\$355,280	\$355,280	\$245,462.67	109,817
Plow Truck w/ Sander-1 Ton 4500 GMC	V05	2	\$ 65,418.60	\$82,000	\$86,151	\$105,038.82	0
Engine 4	V13	5	\$ 232,941.86	\$478,000	\$540,813	\$351,471.70	37,165
Rescue Boat, motor, trailer	V20	6	\$ 15,970.00	\$37,000	\$42,909	\$18,162.58	4,094
Engine 3	V07	7	\$ 163,458.00	\$205,000	\$243,681	\$180,534.63	8,763
10 Wheeler Plow Truck w/ Sander-Volvo	V03	1	\$ 63,105.00	\$198,600	\$168,660	\$182,665.00	0
Grader-JD 670	V18	7	\$ 13,013.00	\$15,000	\$17,830	\$14,644.01	434
Ambulance	V06	6	\$ 175,351.00	\$220,000	\$255,133	\$70,754.69	30,612
Excavator	V19	9	\$ 114,000.00	\$125,000	\$156,108	\$67,349.35	9,787
Roll-off Container Truck-International	V16	11	\$ 35,000.00	\$75,000	\$98,406	\$52,655.69	4,111
4x4 Backhoe	V04	12	\$ 115,000.00	\$115,000	\$154,662	\$43,756.39	12,993
6-Wheel Plow Truck w/ Sander-Freightliner	V14	13	\$ 155,000.00	\$155,000	\$213,669	\$63,306.93	11,518
Tank 1	V08	14	\$ 269,297.00	\$360,000	\$508,671	\$180,823.78	23,288
10 Wheeler w/ Sander-Freightliner	V01	16	\$ 196,373.98	\$196,000	\$290,963	\$30,763.15	16,243
Engine 1	V12	24	\$ 369,536.00	\$525,000	\$949,581	\$53,690.16	37,306
Front-end Loader-CAT 420D							
<b>Total Vehicle Replacement</b>			<b>\$ 2,116,264.44</b>	<b>\$3,260,880</b>	<b>\$4,244,841</b>	<b>\$1,796,443.16</b>	<b>308,088</b>
Projects	Number	Yrs Till Action		Current Purchase Price	Estimated Projected Cost	Cum In Reserve	Recommended Funding
Fire Department SCBA (Qty: X)	P30	1		\$163,956	\$163,956	\$30,167.74	133,788
EMS Cardiac Monitor	P24	7		\$42,000	\$45,000	\$22,507.77	3,181
Cascade System	P26	1		\$39,200	\$39,200	\$15,086.66	23,962
Emergency Generators	P25	7		\$13,000	\$36,000	\$9,796.03	3,729
Public Safety Building Construction	P28	2		\$500,000	\$500,000	\$281,211.47	70,000
Town Buildings Maintenance	P23	2		\$50,000	\$50,000	\$18,617.08	15,598
Replace Radio Repeater	P07	4		\$18,000	\$18,000	\$8,982.09	2,232
50 Yard Container for Transfer	P21	2		\$6,000	\$6,000	\$5,008.17	471
Revise Tax Tables	P10	3		\$136,000	\$136,000	\$78,850.85	18,787
Town Office Server	P16	4		\$16,000	\$16,000	\$4,691.60	2,815
Town Parking Paving	P05	1		\$40,000.00	\$40,000	\$2,684.00	37,289
Public Safety Building Planning	P09	1		\$25,000	\$25,000	\$26,501.45	0
Road Materials and Maintenance	P22	3		\$46,874	\$46,874	\$47,015.26	0
114 Road Drainage Design	P20	5		\$10,000	\$10,000		0
Bridge	P03	1		\$1,915	\$1,915	\$1,921.18	
Public Works Storage	P14					\$3,332.38	0
Yard Waste Recycling Facility	P13						0
Compactor Reserve	P19	1		\$25,000.00	\$25,000	\$21,492.18	0
Transfer Station Enhancements	P11	0		\$0.00	\$0	\$6.98	0
Land Acquisition Fund	L01	6		\$50,000	\$50,000	\$73,615.09	0
<b>Total Project Items</b>				<b>\$1,182,945</b>	<b>\$1,208,945</b>	<b>\$651,488</b>	<b>311,854</b>
<b>Total CIP</b>				<b>\$4,443,825</b>	<b>\$5,453,786</b>	<b>\$2,447,931.14</b>	<b>619,942</b>
Perpetual	21,327.06			<b>Net CIP Cost</b>	<b>Gross CIP Cost</b>		
Trust Funds	15,312.36		FY13/14 funding	181,371	239,727		
Teddy Bear	162.04		FY14/15 funding	306,157	336,027		
			FY15/16 funding	213,301	213,301		
			FY16/17 funding	224,291	232,383		
Grand Total	2,484,732.60		FY17/18 funding	252,566	410,066		
			FY18/19 funding	327,100	380,185		
			FY 19/20 funding	376,333	619,942		

