

TOWN OF SEBAGO



ANNUAL REPORT
2018-2019

DEDICATION

This year's Annual Report is respectfully being dedicated to the employees of the Town of Sebago.

What do a jig saw puzzle and Town have in common? They are made up of many pieces that all fit together to create the "Big Picture". Like a puzzle, all employees within the various departments fit together to get the job done. No position is less important than another. They all work together for the common goal of providing quality service for the citizens of Sebago. For without this dedicated staff, Sebago would not be the Town it is...

Thank you!

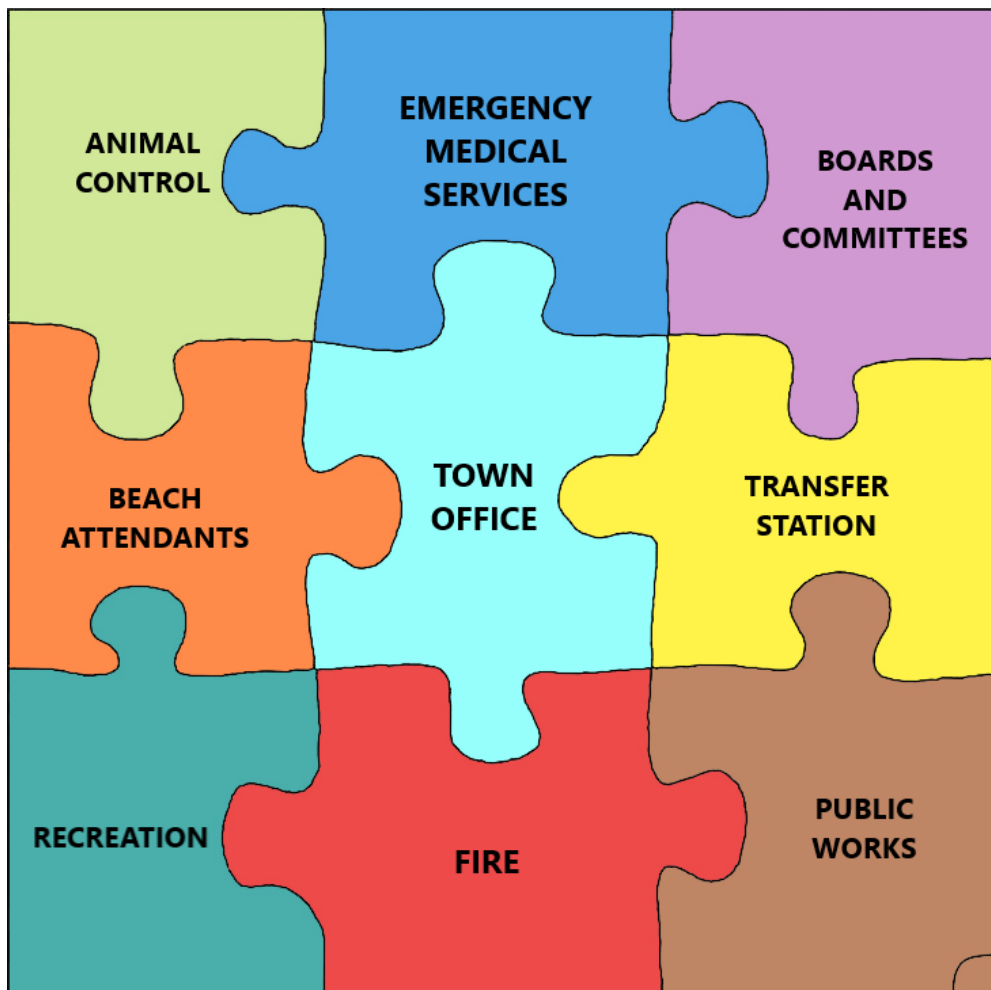


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SEBAGO TOWN OFFICE

406 Bridgton Rd.
Sebago, ME 04029



Phone: 207-787-2457
Fax: 207-787-2760

*Subscribe to news and announcements by
accessing the town website:*
www.townofsebago.org

Town Office Hours and Contact Information

Saturday, Sunday & Monday

Closed

Tuesday

10:00 am to 7:00 pm

Wednesday through Friday

8:00
am to 5:00 pm

MUNICIPAL TELEPHONE NUMBERS

EMERGENCIES

Emergency Medical Service Office

911

787-

Animal Control Officer

4120

595-5237

Town Garage

787-3337

Transfer Station

787-2176

The *Town Office* is closed on the following holidays: ½ day New Year's Eve, New Year's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day and the day after Thanksgiving, ½ day Christmas Eve, Christmas Day. If the holiday falls on Saturday, the preceding Friday will be the holiday, and if the holiday falls on Sunday, Monday will be considered the holiday.

Meetings of the *Board of Selectmen* are held bi-monthly at 6:00 p.m. on the 1st and 3rd Tuesdays, unless otherwise scheduled.

The *Planning Board* meets the 2nd Tuesday of every month at 7:00 p.m.

The *Board of Appeals* meets as needed.

ELECTED AND APPOINTED TOWN OFFICIALS

(Terms end on June 30th of year listed)

Board of Selectmen /Assessors/Overseer of the Poor

Tim Mayberry, Chair	2020
Chris Parker, Vice	2022
Edythe Harnden	2021
Chris Harrington	2020
Schott Douglas	2022

Town Manager

Michele A. Bukoveckas

Clerk/Tax Collector/Registrar of Voters

Maureen F. Scanlon

Deputy Clerks/Tax Collectors

Desirae Bachelder
Evelyn Exley

Code Enforcement Officer

Plumbing & Electrical Inspector

Brandon Woolley

Public Works Director

Wayne Allen

Fire/Rescue Chief

Kenneth Littlefield

Deputy Fire Chief

Alan Greene

Deputy Rescue Chief

Jason Schoolcraft

Recreation Director

Leslie Hayes

Health Officer

Helen Twombly

Budget Committee

Ann Farley	2020
Carol Maddox	2020
Barry Jordan	2021
Jim Libby	2021
Jim Jansz	2022
Tim Economides	2022

Capital Investment Committee

Michele Bukoveckas	2020
Joseph McMahon	2020
Jerry Holt	2020
Jim Jansz	2020
Barry Jordan	2020
Daniel Bowe	2020

Planning Board

Paul White-Chair	2020
Andrew Plummer	2021
Tina Vanasse	2021
Dick Perry	2021
Jim Jansz	2024

Appeals Board

Richard Merritt, Chair	2020
Daniel Bowe	2021
David Welch	2022
Bruce Hart	2024
David McCarthy	2024

Cemetery Committee

Jim Libby	2020
Anne McMahon	2021
Sherrill Brown	2022
Joseph McMahon	2023
Susan Gasset	2024

Dr. Joseph Fitch Potter Trustee

Lauris Champagne	2020
Sharon Economides	2021
David Heath	2022
Susan Gasset	2023
Joseph McMaho	2024
Marjorie Jansz	2025
Anne McMahon	2026

School Directors

Tina Vanasse, Chair	2020
Donelle Allen	2020
Audrey Schoolcraft	2021
Wendy Newcomb	2021
Joseph McMahon	2022

Superintendent of Sebago School

Marc Gendron



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

It was the highest honor of my life to take the oath of office to become Maine's 75th governor. Over the next three years, I will continue to do everything in my power to make Maine the safe, beautiful, prosperous state we all want for our children and grandchildren.

During my first year in office, I directed the implementation of the voter-approved Medicaid expansion, allowing over 40,000 Maine people to gain health care coverage. We added state-guaranteed protections for people with pre-existing conditions, passed a prescription drug reform package, and restored the Maine Drugs for the Elderly and Disabled program, covering an additional 1,800 seniors. And we continue to work on strategies to bring down the cost of health care for small businesses and others. I also signed an Executive Order directing my Administration to develop effective opioid prevention efforts in schools, make Narcan more available, increase medication assisted treatment, train recovery coaches, and expand drug courts.

Protecting Maine's environment and tackling climate change are key priorities of my Administration. I am committed to increasing Maine's Renewable Portfolio Standard to 80 percent by 2030; improving our modes of transportation; weatherizing homes and businesses; and reaching 100 percent renewable energy by 2050. By embracing the green technology of the future, we will reduce the impacts of climate change, create good-paying jobs, preserve clean air and water, and protect our state's farming, fishing, and forestry industries.

The biennial budget provided more revenue sharing, more homestead reimbursements, and more disaster assistance for towns – which all together will result in relief for property taxpayers. It invested \$115 million in education and school renovations, and we are working toward Pre-K for every 4-year-old, increasing post-high school options that result in a valued credential, and making sure that every able adult is working. Further, I, along with government agencies, small business owners, entrepreneurs, economists, and hard-working Mainers, developed a statewide economic development plan, the first in nearly 25 years. We will diversify our economy, empower innovators, and attract young, talented people to live, work, and raise their families here in Maine.

It is time for new, dynamic ideas that will change Maine for the better. I welcome your ideas. We are all in this together. We all want Maine to have a beautiful environment, healthy people, and prosperous communities

Thank you,

Janet T. Mills
Governor

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888-577-6690 (TTY)

FAX: (207) 287-1034

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FAX: 202-225-5590

WWW.PINGREE.HOUSE.GOV



CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

COMMITTEE ON APPROPRIATIONS

SUBCOMMITTEES:

AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES

INTERIOR, ENVIRONMENT, AND
RELATED AGENCIES

MILITARY CONSTRUCTION, VETERANS AFFAIRS,
AND RELATED AGENCIES

HOUSE AGRICULTURE COMMITTEE

SUBCOMMITTEES:

BIOTECHNOLOGY, HORTICULTURE, AND
RESEARCH

CONSERVATION AND FORESTRY

Dear Friends,

I hope this letter finds you well. It's a privilege to represent you and your family and I am thankful for the opportunity to update you on my work in Washington and Maine.

In 2019, I was honored to work with my colleagues to pass hundreds of bills that address everything from fighting climate change to raising the minimum wage. And while Congress has become an increasingly partisan place, I was proud to continue my habit of reaching across the aisle, introducing a number of bipartisan bills and cosponsoring even more.

On the House Appropriations Committee, I worked to support programs important to Maine, such as rural broadband investment, Head Start, PFAS clean up, and shipbuilding at Bath Iron Works. Further, I firmly believe we need to make substantial investments in all aspects of our infrastructure, from safe drinking water and modernized schools, to upgraded highways, transit, and rail. From my seat on the Appropriations Committee I advocated for increased funding for the BUILD grants program which funds investments in transportation infrastructure by states, local governments, and transit agencies. I also pushed for increased funding for the Community Development Block Grant program, our national park system, local and organic agriculture, election security, and the Land and Water Conservation Fund.

Since my time in the Maine State Senate, lowering the cost of prescription drugs has been one of my top priorities. This year I introduced two bills that would help Americans afford their prescription medications. I also voted for a bill that would allow the Centers for Medicare and Medicaid Services to directly negotiate prices for certain drugs. I look forward to continuing this important work in 2020 so Americans are no longer faced with the choice of picking up prescriptions they desperately need or putting food on the table.

I am sure this coming year holds many challenges and opportunities for our country, and I promise that the interests and principles of Mainers will continue to guide my work. If there is anything my offices in Washington or Maine can do to be of assistance – whether you, your town, or your organization is applying for a grant; you're facing an issue with a federal agency; or if you'd just like to share a thought or opinion – please do not hesitate to reach out.

Best wishes,

Chellie Pingree
Member of Congress

2 PORTLAND FISH PIER, SUITE 304
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PHONE: 207-774-5019
FAX: 207-871-0720



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FAX: 207-873-5717

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MAINE

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United States Senate
WASHINGTON, DC 20510-8004

COMMITTEES
SPECIAL COMMITTEE
ON MAINE
JANUARY
FEBRUARY
MARCH
APRIL
MAY
JUNE
JULY
AUGUST
SEPTEMBER
OCTOBER
NOVEMBER
DECEMBER

Dear Friends,

As 2019 ends and 2020 begins, I am pleased to report that Congress made progress on a number of issues important to Maine families despite the polarization in our country.

In a major win for surviving military and retiree spouses to whom we are deeply indebted, I was proud to co-lead the repeal of what is often referred to as the "Military Widow's Tax," an unfair offset of survivor benefits that has prevented as many as 67,000 surviving spouses—including more than 260 from Maine—from receiving the full benefits they deserve.

The high cost of health care and prescription drugs continues to be a top issue for families and seniors. To provide continued relief for more lower- and middle-income individuals, I led the charge to extend for another two years the medical expense tax deduction that I included in the 2017 tax law. Without this extension, nearly 20,000 Mainers and millions of Americans with high medical expenses, including many with preexisting conditions, would have faced an increased tax burden. In other good news, the CREATES Act I cosponsored became law. It will prevent pharmaceutical companies from blocking access to a sufficient supply of brand-name drugs needed for the studies that allow less expensive alternatives to enter the marketplace.

Improving people's health and wellbeing remains my priority. On a per capita basis, Maine has the highest incidence of Lyme disease in the country. In August, I held a Senate hearing at the University of Maine's Tick Lab on this growing public health crisis. A comprehensive public health strategy to combat this epidemic is needed, and the new law I authored will do just that.

In addition, I helped champion another \$2.6 billion increase for the National Institutes of Health, our nation's premiere biomedical research institution, including significant boosts for Alzheimer's disease and diabetes research. Last year, NIH funded more than \$111 million for research at 14 Maine institutions.

To help prepare the graduates of Maine Maritime Academy, I secured \$300 million for a new training ship, which will ensure rigorous instruction for MMA students for decades to come.

Significant federal funding was approved for work at Bath Iron Works and Portsmouth Naval Shipyard. Funding appropriated by Congress will pay for three new destroyers, make a down payment on an additional ship, and finance infrastructure improvements at PNSY.

As Chairman of the Transportation and Housing Appropriations Subcommittee, I have led efforts to improve our nation's crumbling infrastructure and ensure that Maine's housing needs are addressed. For Maine's roads, bridges, airports, and seaports, tens of millions in federal funding will help make urgently needed upgrades and improve safety. Funding will also support housing assistance to low-income families and seniors and aid communities in reducing homelessness among our youth. The Community Development Block Grant program will assist numerous towns and cities in our State.

The Aging Committee I chair has continued its focus on financial security for our seniors. A new law I authored will make it easier for small businesses to offer retirement plans to their employees. Our Aging Committee's Fraud Hotline fielded more than 1,200 calls this year. Congress passed a new law to crack down on robocallers who are often the perpetrators of these scams. And a new law I authored will expand the IRS' Identity Protection PIN program nationwide to prevent identity theft tax refund fraud.

At the end of 2019, I cast my 7,262nd consecutive vote. In the New Year, I will keep working to deliver bipartisan solutions to the challenges facing Maine and the nation. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2020 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
02033-2244
Washington, DC 20510
Website: <http://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510

January 1, 2020

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear friends,

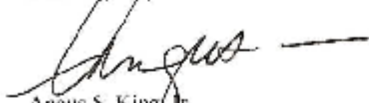
The beginning of a new year provides the opportunity to reflect on the progress of the past 12 months. If you've been watching cable TV, you might think that every waking moment of 2019 in Washington has been consumed by divisive, partisan issues – and while there's no shortage of those debates, there have also been opportunities for bipartisan cooperation. You sent me to the Senate to make the most of these opportunities, so as we enter into the New Year, I wanted to take a moment to update you on my efforts to work with members of both parties to make life better for the people of Maine.

One of my most important priorities this past year has been emphasizing preventive healthcare. Maine's distinction as the oldest state in the nation brings us wisdom, of course – but it also creates unique challenges, particularly relating to healthcare. The key to addressing these obstacles is being proactive, because the cheapest, safest medical procedure is the one that doesn't need to happen. That's why I've introduced legislation to incentivize healthier living, expand mental health screenings, and help more Americans access regular check-ups. We're making progress, but we've got a long way to go – and I'd like your help, because I know that the best ideas are the ones that come from families and communities on the front lines of these challenges. To strengthen this effort, I convened a policy forum on prevention in Bangor in October, which has already given me exciting new ideas that I'll carry with me into 2020. If you have additional thoughts on encouraging preventive healthcare, please share them with my office.

This year has also continued the growth of Maine's forest products industry – a key focus of my work to revitalize Maine's rural economy and communities. We've seen significant investment in mills across the state, creating good jobs to support rural Maine. I'm also pleased that the investments aren't just in our mills – the industry is thriving because of its commitment to innovation. We're fortunate to have the University of Maine's top-notch researchers exploring cutting-edge ways to use our forest resources, including capitalizing on the rise of 3D printing technology with the world's largest 3D printer. Combining this work with ongoing federal support, our vast forests, and Maine's dedicated workforce, I know that the future of this industry is bright, and I'll continue working to support it on all fronts.

I'm proud of all we've accomplished together this year, but even as I reflect on all that we've achieved, it is challenging to not think of the work left undone. It sometimes can be discouraging to watch these important priorities hang in limbo, but fortunately for me, encouragement is never far. After all, I get to live in Maine – which means I get to count Maine people as my neighbors and friends. I'm always struck by the kindness that our citizens show not only to me, but also to each other. This focus on collaboration and compassion is an inspiration, and it powers my efforts to bring a little bit of Maine common sense to Washington. Thank you for all you do to for our state – Mary and I are deeply grateful, and we hope that 2020 will be a good year for you, your family, your community, and the State of Maine.

Best Regards,



Angus S. King, Jr.
United States Senator

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Senator James M. Hamper
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(207) 287-1505
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Appropriations and Financial Affairs
Ranking Member

A Message from Senator James Hamper

Dear Friends and Neighbors:

I would like to thank you for the opportunity to represent you in the Maine Senate. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business. I look back on the past eight years with a sense of accomplishment but also know that there is plenty of more work to be done.

Maine is in the midst of the greatest period of prosperity in its history and has led the nation in a number of economic categories over the last several years. Unemployment is at record low levels, wages are up, and state government has had seven straight years of surpluses. The number of children living in poverty is in a steep decline, and Maine now leads the nation in equality for women in the workplace and politics.

Maintaining the prosperity that you have built over the last several years tops the list. We can do this by holding the line on government spending, doing our best to stay out of the way of local businesses so that they can thrive as a result of their own hard work, and making sure that government is the most fiscally responsible steward of your tax dollars. These will be a few of my priorities this coming year. As a member of the Appropriations Committee, I will continue my work to make sure our tax dollars are spent wisely.

Again, thank you for electing me to serve you in the State Senate. The 129th Legislature has more work to do; but I believe that if we come together, there is nothing we can't accomplish. Please feel free to contact me at 287-1505 or James.Hamper@legislature.maine.gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

Jim Hamper
State Senator

*Fax: (207) 287-1527 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate*



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
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Richard M. Cebra

15 Steamboat Landing Road
Naples, ME 04055
Business: (207) 693-6782
Rich.Cebra@legislature.maine.gov

February, 2020

Town of Sebago
406 Bridgton Road
Sebago, ME 04029

Dear friends and neighbors,

It is indeed an honor to to serve as your State Representative for House District 68. I know the importance of representing our district and I continue to be encouraged by those who reach out to me for various needs or concerns that I can assist with at the state level. I urge all residents to continue to stay engaged and informed as we all try to do what's right to improve our lives and the lives of our neighbors.

As I continue to serve in the Maine House of Representatives as well as my fifth term on the Transportation Committee, I will continue to work hard at making our roads and bridges a priority. As we all know, transportation touches all of our lives. A well built, well maintained transportation infrastructure is key to economic growth for the state and I want to ensure our district is well represented with that in mind.

I continue to send weekly updates via e-mail and facebook throughout the year regarding current state news. If you wish to receive these updates, please contact me at Rich.Cebra@legislature.maine.gov.

Again, thank you for the opportunity to serve you in the State House.

Sincerely,

Richard M. Cebra
State Representative

District 68 Baldwin, Cornish, Naples, Parsonsfield (part) and Sebago

ASSESSOR'S REPORT
Valuation as of April 1, 2018

TOTAL TAXABLE VALUATION

Land	\$	207,523,567.00
Buildings	\$	154,544,165.00
Personal Property	\$	9,058,995.00
Exemption	\$	5,153,400.00
Total Valuation	\$	376,280,127.00

APPROPRIATIONS

County Tax	\$	264,667.00
Municipal Appropriations	\$	2,091,189.00
School Appropriations	\$	3,168,870.00
Overlay	\$	3,675.67
Total Appropriations	\$	5,528,401.67

ALLOWABLE DEDUCTIONS

State Revenue Sharing	\$	58,776.00
Homestead Reimbursement	\$	66,103.41
BETE Reimbursement	\$	1,663.80
Other Revenues	\$	521,542.00
Total Deductions	\$	648,085.21

NET TO BE RAISED BY PROPERTY TAXES

Appropriations	\$	4,880,316.46
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PROPERTY TAX RATE CALCULATION

Property Tax Rate		0.01315
Per Thousand	\$	13.15

CEMETERY TRUST FUNDS & RESERVES AS OF JUNE 30, 2019

Name	Original	Balance	Interest
William Fitch-Rte. 107	\$200.00	\$1,022.69	\$822.69
Emory Martin	\$500.00	\$1,357.20	\$857.20
Nathan & James Chadbourne-Babb	\$500.00	\$506.06	\$6.06
Fannie Fitch-Fitch's Store	\$500.00	\$880.91	\$380.91
Laura Parker Fitch (Back of Library)	\$300.00	\$1,488.12	\$1,188.12
Lillian Meserve-Poor	\$200.00	\$1,035.04	\$835.04
Haley Cemetery	\$8,900.00	\$9,108.92	\$208.92
Sebago Cemetery	\$19,949.96	\$21,898.59	\$1,948.63
Total	\$31,049.96	\$37,297.53	\$6,247.57

Interest to Babb \$6.06

	Balance		Balance
Public Safety Construction	\$247,765.11	Plow Truck-V05	\$105,632.71
Public Safety Planning	\$26,651.29	Plow Truck-V14	\$63,664.87
Radio Repeater	\$1,438.09	Public Works Truck	\$17,068.96
Engine # 1	\$53,993.73	Grader	\$14,726.81
Engine # 3	\$181,555.38	Excavator	\$67,730.14
Engine # 4	\$353,458.94	Backhoe	\$44,003.79
Tank 1	\$181,846.17	Public Works Storage	\$3,351.22
Tank # 2	\$246,850.53	Road Materials	\$47,281.08
Forestry/Utility 1	\$19,053.78	Bridge Account	\$1,932.05
Cascade System	\$163.91	Transfer Station Enhancements	\$7.03
SCBAs	\$30,338.30	Compactor	\$21,613.69
Rescue Boat & Trailer	\$18,265.27	50 Yd Container	\$5,036.48
Ambulance	\$71,154.74	Roll Off	\$31,758.10
Cardiac Monitor	\$22,635.04	Town Buildings	\$18,115.01
Emergency Generator	\$9,851.41	Town Hall/Office Parking	\$2,699.18
Plow Truck-V01	\$30,937.09	Land Acquisition	\$74,031.32
Plow Truck-V03	\$183,674.61	Teddy Bear	\$162.96

GRAND TOTAL (Including Trust Funds) \$2,319,761.14

Sebago
04:01 PM

Non Zero Balance on Lien Accounts
Tax Year: 2017-1 To 2017-1
As of: 06/30/2019

07/03/2019
Page 1

Acct	Name	Year	Original Tax	Payment / Adjustments	Amount Due
19 L	ALLEN, TIMOTHY	2017	182.51	0.00	182.51
1659 L	ALLEN, TIMOTHY	2017	535.52	0.00	535.52
1857 L	ALLEN, TIMOTHY	2017	504.58	0.00	504.58
42 L	ANDERSON, TIMOTHY	2017	1,463.58	0.00	1,463.58
2213 L	ATHANOSIOS, MARIANNE J.	2017	3,039.99	890.99	2,149.00
72 L	AXTMAN, CHRISTOPHER	2017	2,002.13	868.23	1,133.90
94 L	BLOUNT, JONATHAN C., TRUSTEE	2017	982.88	0.00	982.88
1542 L	BLOUNT, JONATHAN C., TRUSTEE	2017	8,012.03	0.00	8,012.03
188 L	BROWN, CLAYTON R. II	2017	819.97	0.00	819.97
339 L	COFORD, JAMES W.	2017	1,226.16	106.66	1,119.50
2170 L	COLE, DANA	2017	735.60	0.00	735.60
379 L	CRAWFORD, MARY LOU	2017	857.63	771.98	85.65
457 L	DOBROWSKI, THOMAS & DEBORAH	2017	1,309.27	0.00	1,309.27
456 L	DOBROWSKI, THOMAS M. & DEBORAH P.	2017	5,286.34	0.00	5,286.34
480 L	DOUGLAS, PHILIP S.	2017	938.69	0.00	938.69
541 L	EDWARDS, GRACIE A.	2017	947.68	0.00	947.68
573 L	FITCH, BARBARA J.	2017	1,444.88	451.56	993.32
1631 L	GILES, AHLEA R.	2017	823.23	0.00	823.23
1055 L	GRAY, DOREEN M.	2017	1,003.15	0.00	1,003.15
677 L	GREENE, THEODORE	2017	145.61	0.00	145.61
1928 L	GREENE, THEODORE	2017	287.79	0.00	287.79
678 L	GREENE, THEODORE A.	2017	1,155.24	0.00	1,155.24
971 L	HEIRS OF LITTLEFIELD, NORMAN & SARAH	2017	1,355.76	96.81	1,258.95
1449 L	HEWITT, STEPHEN P	2017	1,642.90	340.93	1,301.97
1696 L	HEWITT, STEPHEN P	2017	1,794.91	259.72	1,535.19
847 L	JOHNSEN, ARNE L. JR. & CLAUDIA J.	2017	1,042.47	0.00	1,042.47
2306 L	JORDAN, BARRY	2017	377.78	0.00	377.78
1818 L	JORDAN, BARRY & CHRISTINE	2017	400.78	0.00	400.78
2024 L	JORDAN, BRIAN R.	2017	1,026.33	0.00	1,026.33
867 L	KELLETT, JOANNE M. TRUSTEE	2017	7,068.24	0.00	7,068.24
1450 L	KERR, HEATHER A.	2017	1,638.40	0.00	1,638.40
328 L	LANDRY-VAILL, ELIZABETH & MCGILL, KEVIN B.	2017	90.53	0.00	90.53
707 L	LIBBY, DEBORAH	2017	998.53	365.58	632.95
962 L	LIBBY, VALARIE, J., PAIGE W.	2017	2,094.23	0.00	2,094.23
2314 L	LITCHFIELD, BEVERLY	2017	253.75	182.07	71.68
1216 L	LONG, EDWARD & TARYN	2017	680.06	0.00	680.06
2164 L	MASON, WALTER	2017	1,365.14	0.00	1,365.14
1169 L	NICHOLAS, CALVIN	2017	522.64	0.00	522.64
1770 L	NORTHWOOD ESTATES, LLC	2017	467.50	0.00	467.50
1771 L	NORTHWOOD ESTATES, LLC	2017	469.53	0.00	469.53
1772 L	NORTHWOOD ESTATES, LLC	2017	463.45	0.00	463.45
1230 L	PECUCH, LOUIS & MARGARET	2017	1,217.34	0.00	1,217.34

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Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
393 L	PIERCE, RICHARD D. SR.	2017	1,205.53	453.25	752.28
2077 L	PLUMMER, ANDREW C. & TAMMY M.	2017	440.89	0.00	440.89
2030 L	PORTER, ROBERT	2017	451.72	0.00	451.72
2031 L	PORTER, ROBERT	2017	379.39	0.00	379.39
2032 L	PORTER, ROBERT	2017	359.97	0.00	359.97
1269 L	PRATT, ARTHUR & DOROTHY	2017	1,016.13	0.00	1,016.13
1765 L	REED, ALICE	2017	2,195.57	419.85	1,775.72
2102 L	ROSS, KARL & CYNTHIA	2017	1,448.94	0.00	1,448.94
1370 L	ROUND TABLE LODGE	2017	7,353.35	0.00	7,353.35
1393 L	RUSSO, LINDAJEAN	2017	605.34	0.00	605.34
1386 L	RUSSO, MARK A.	2017	1,465.20	0.00	1,465.20
542 L	SMITH, CHARLES & MARIA	2017	1,875.54	0.00	1,875.54
1378 L	STEARNS, PAGE B.	2017	1,293.67	0.00	1,293.67
1517 L	STEVENS, JAMES E.	2017	1,188.49	0.00	1,188.49
1564 L	THIBEAULT, STEPHEN E. & DENISE J.	2017	2,521.35	0.00	2,521.35
1568 L	THOMBS, EUGENE A.	2017	687.27	0.00	687.27
1590 L	TOWNSEND, ROBERT	2017	568.05	0.00	568.05
1635 L	WATSON, DONNA & THOMAS	2017	1,134.50	0.00	1,134.50
1890 L	WILBUR, ROBERT P.	2017	531.28	0.00	531.28
1913 L	WRIGHT, CHERYL	2017	1,635.79	625.62	1,010.17
71 L	YORK, MATTHEW	2017	443.43	0.00	443.43
Total for 63 Bills:		63 Accounts	87,476.13	5,833.25	81,642.88

Payment Summary

Type	Principal	Interest	Costs	Total
P - Payment	4,203.30	723.89	906.06	5,833.25
Total	4,203.30	723.89	906.06	5,833.25

Lien Summary

2017-1	63	81,642.88
Total	63	81,642.88

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Acct	Name	Year	Original Tax	Payment / Adjustments	Amount Due
2347	R A2M ENERGY GROUP, LLC	2018	656.26	316.52	339.74
2351	R A2M ENERGY GROUP, LLC	2018	361.63	174.42	187.21
2386	R A2M ENERGY GROUP, LLC	2018	743.61	358.65	384.96
1917	R ABRAMS, JOHN W. & EVELYN G.	2018	2,509.94	1,254.97	1,254.97
1137	R ACKLEY, MICHAEL E. JENNIFER J.	2018	2,652.91	0.00	2,652.91
2040	R AHAM, MICHAEL E.	2018	867.74	0.00	867.74
8	R AKER, BEVERLY, DAVID	2018	509.44	254.72	254.72
1675	R ALDEN, MATTHEW	2018	1,642.92	821.46	821.46
19	R ALLEN, TIMOTHY	2018	109.28	0.00	109.28
1659	R ALLEN, TIMOTHY	2018	446.31	0.00	446.31
1857	R ALLEN, TIMOTHY	2018	416.20	0.00	416.20
26	R ANDERSON, DAVID S.	2018	2,831.06	1,415.53	1,415.53
84	R ANDERSON, DAVID S. & PAUL G.	2018	1,164.30	582.15	582.15
33	R ANDERSON, FRED	2018	2,570.73	1,285.37	1,285.36
32	R ANDERSON, FRED H & JANET	2018	1,513.08	756.54	756.54
31	R ANDERSON, GEORGE & SONS	2018	49.31	24.66	24.65
1776	R ANDERSON, GEORGE & SONS	2018	587.66	293.83	293.83
2356	R ANDERSON, HEATHER LYNN	2018	368.86	184.43	184.43
1901	R ANDERSON, JANET	2018	1,697.67	848.84	848.83
2342	R ANDERSON, NATHAN D. & DAVID S.	2018	443.16	221.58	221.58
1999	R ANDERSON, PAUL & DAVID	2018	412.88	206.44	206.44
40	R ANDERSON, RAYMOND	2018	231.33	0.00	231.33
42	R ANDERSON, TIMOTHY	2018	1,362.60	0.00	1,362.60
51	R ANTONUCCI, JOSEPH & QUENNIE	2018	5,385.48	2,692.74	2,692.74
2213	R ATHANOSIOS, MARIANNE J.	2018	2,883.55	0.00	2,883.55
809	R AUDETTE, ROBERT A.	2018	2,960.13	715.46	2,244.67
1177	R AUTUMN LANE LLC	2018	3,202.06	1,601.03	1,601.03
72	R AXTMAN, CHRISTOPHER	2018	1,873.53	0.00	1,873.53
362	R BABA, BRENDON	2018	1,507.33	753.67	753.66
78	R BACHELDER, ELIZABETH A.	2018	934.77	467.39	467.38
474	R BACHELDER, SHIRIN G. LIFE ESTATE	2018	2,846.33	956.55	1,889.78
76	R BACHELDER, THOMAS W. TRUSTEE C/O THOMAS BACHELDER	2018	3,011.27	1,464.52	1,546.75
1769	R BAILEY, BRUCE W. SR.	2018	368.20	184.10	184.10
90	R BAILEY, DAVID A & JEAN R, TRUSTEE	2018	6,905.66	3,452.83	3,452.83
101	R BARKER, GERALD & SUSAN	2018	1,764.69	0.00	1,764.69
102	R BARKER, GERALD & SUSAN	2018	1,058.84	0.00	1,058.84
1641	R BDA SEBAGO REALTY TRUST	2018	874.83	437.42	437.41
118	R BELLIVEAU, JOYCE	2018	1,888.01	0.00	1,888.01
128	R BERRY, DONALD	2018	468.57	0.00	468.57
94	R BLOUNT, JONATHAN C., TRUSTEE	2018	888.15	0.00	888.15
1542	R BLOUNT, JONATHAN C., TRUSTEE	2018	7,728.52	0.00	7,728.52
1728	R BONNEVIE, DAWN M.	2018	1,781.83	890.92	890.91
672	R BOULE, DAVID & PAMELA L.	2018	935.16	0.00	935.16
164	R BOYCE, SUSAN S	2018	2,993.37	363.92	2,629.45
1754	R BOYER, KEITH & ANNE	2018	628.50	415.16	213.34
175	R BREUNIG, JOSEPH J, JR.	2018	418.83	0.00	418.83

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182	R BROOKS, JAMES B.	2018	92.05	0.00	92.05
188	R BROWN, CLAYTON R. II	2018	736.33	0.00	736.33
190	R BROWN, DAVID L. & JOSEPHINE	2018	984.34	0.00	984.34
1225	R BUCKLEY, WM. & GOULD, REBECCA	2018	4,053.70	2,026.85	2,026.85
1224	R BUCKLEY, WM. & GOULD, REBECCA	2018	69.62	34.81	34.81
1503	R BURKE, KEEGAN S.P.	2018	70.88	0.00	70.88
208	R BURKHART, FAY	2018	7,684.79	76.35	7,608.44
1061	R BYTHER, EDWARD W. JR., & LAURA J.	2018	3,166.20	0.00	3,166.20
270	R CHADBOURNE, CAROL	2018	94.15	47.08	47.07
271	R CHADBOURNE, CAROL	2018	3,129.38	1,564.69	1,564.69
280	R CHATTIN, MARIE	2018	110.64	0.00	110.64
2193	R CHRISTENSEN, KURT	2018	1,822.66	0.00	1,822.66
800	R CLANCY, JOHN	2018	497.89	248.95	248.94
2027	R CLANCY, JOHN	2018	3,352.67	1,676.34	1,676.33
1632	R CLEMENPINE, LLC	2018	2,679.60	1,339.80	1,339.80
339	R COFORD, JAMES W.	2018	1,131.49	0.00	1,131.49
2170	R COLE, DANA	2018	1,101.44	0.00	1,101.44
1800	R COLEMAN, LOUISE	2018	1,300.50	750.25	550.25
1071	R COOK, DANA T.	2018	3,059.97	1,529.99	1,529.98
364	R COOK, DANA T. & KELLY	2018	623.31	311.66	311.65
1684	R COYNE, JOSEPH F.	2018	1,895.51	947.76	947.75
1751	R CRAWFORD, DAVID & DAVID II	2018	1,151.51	0.00	1,151.51
380	R CRAWFORD, DAVID & DEBORAH	2018	1,417.33	0.00	1,417.33
379	R CRAWFORD, MARY LOU	2018	779.41	0.00	779.41
589	R CUMMINGS, KELLY A.	2018	142.60	71.30	71.30
2395	R CUSHING, STEPHEN W	2018	1,772.54	589.20	1,183.34
457	R DOBROWSKI, THOMAS & DEBORAH	2018	1,199.29	0.00	1,199.29
456	R DOBROWSKI, THOMAS M. & DEBORAH P.	2018	5,069.51	0.00	5,069.51
813	R DOLAN, DEBORAH & HEATH, DAVID	2018	772.83	0.00	772.83
480	R DOUGLAS, PHILIP S.	2018	1,495.05	0.00	1,495.05
685	R DRISCOLL, STEVEN M. & ANDREA M.	2018	1,916.78	958.39	958.39
1494	R DRUMMOND, JEAN S	2018	7,226.56	3,613.28	3,613.28
263	R DWINNELL, DEBORAH SYKES	2018	428.82	212.38	216.44
706	R EDGEWATER COTTAGES, LLC	2018	9,199.70	4,599.85	4,599.85
541	R EDWARDS, GRACIE A.	2018	867.03	0.00	867.03
548	R ELLIS, CHARLOTTE R. ET AL	2018	31.52	15.76	15.76
991	R ERLEBACH, JOSEPH D. & MILLER, SAMANTHA V.	2018	1,903.25	951.63	951.62
528	R ESTES, ROGER C. & LINDA M.	2018	244.85	0.00	244.85
1045	R FALCONI, RICHARD E	2018	2,397.85	1,199.00	1,198.85
73	R FARNSWORTH, LUCINDA	2018	75.52	0.00	75.52
2302	R FISH, ELIZABETH & JAY	2018	317.18	158.59	158.59
573	R FITCH, BARBARA J.	2018	1,350.91	0.00	1,350.91
1743	R FITCH, LEIGH W	2018	708.13	0.00	708.13
584	R FITZGERALD, TRUSTEES	2018	2,792.86	1,396.43	1,396.43
2374	R FLEXON, RONALD K. & DANA L.	2018	1,631.34	788.55	842.79
680	R FOLSOM, SHAUN C.	2018	2,233.20	0.00	2,233.20

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599 R	FOYE, WILLIAM P	2018	2,937.17	0.00	2,937.17
1636 R	FRECHETTE, CHARLES & KAREN	2018	3,903.46	1,951.73	1,951.73
625 R	GATES, ROBERT G	2018	468.72	234.36	234.36
634 R	GEORGE, SIDNEY F.	2018	1,464.94	482.67	982.27
2234 R	GILBERT HOMES	2018	493.13	0.00	493.13
2238 R	GILBERT HOMES	2018	510.22	0.00	510.22
2239 R	GILBERT HOMES	2018	518.11	0.00	518.11
1631 R	GILES, AHLEA R.	2018	732.81	0.00	732.81
471 R	GLASGOW, STEPHEN	2018	1,135.17	0.00	1,135.17
2035 R	GODIN, JAY	2018	378.72	0.00	378.72
2373 R	GODIN, JAY	2018	444.69	0.00	444.69
652 R	GOODWINS LODGE	2018	10,601.33	5,300.67	5,300.66
1206 R	GOULD, REBECCA, TRUSTEE	2018	4,021.22	2,010.61	2,010.61
1055 R	GRAY, DOREEN M.	2018	907.88	0.00	907.88
677 R	GREENE, THEODORE	2018	73.35	0.00	73.35
1928 R	GREENE, THEODORE	2018	211.70	0.00	211.70
678 R	GREENE, THEODORE A.	2018	1,063.11	0.00	1,063.11
2387 R	GROVER, JON T. JR. & THERESA L.	2018	447.10	0.00	447.10
841 R	GRUNDEN, DONNA L. & DONALD W.	2018	3,089.07	1,544.54	1,544.53
132 R	GUANCI, ROBERT & MARY	2018	2,126.53	1,063.53	1,063.00
698 R	HALL, NORMA C. & EDWARD C. JR.	2018	2,168.30	0.01	2,168.29
699 R	HALL, NORMA C. & EDWARD C. JR.	2018	2,599.87	0.01	2,599.86
1158 R	HANCOCK, MATT	2018	2,412.92	0.00	2,412.92
2368 R	HARLAN, STEPHEN A. & ERICA N.	2018	689.64	344.82	344.82
1170 R	HARMON, PETER A	2018	344.61	81.14	263.47
549 R	HARRINGTON, NICHOLAS M.	2018	1,668.76	834.38	834.38
726 R	HARROP, WILLIAM E. III	2018	1,335.47	0.00	1,335.47
971 R	HEIRS OF LITTLEFIELD, NORMAN & SARAH	2018	1,225.04	0.00	1,225.04
70 R	HERTEL JR, VAN E	2018	10,166.21	0.00	10,166.21
241 R	HERTEL, CONSTANCE R	2018	6,527.53	0.00	6,527.53
713 R	HEUISER, ELAINE J.	2018	912.39	0.00	912.39
764 R	HEWITT, CAROL K.& WENDY K.	2018	2,322.49	2,295.34	27.15
1449 R	HEWITT, STEPHEN P	2018	1,523.87	0.00	1,523.87
1696 R	HEWITT, STEPHEN P	2018	1,671.92	0.00	1,671.92
1922 R	HOLMES, ANDREW & JACQUELINE	2018	273.26	0.00	273.26
738 R	HOMES AT HART LLC	2018	1,582.22	791.11	791.11
794 R	HUGO, HAROLD & EVA S.	2018	697.61	0.00	697.61
1310 R	JARBEAU, MICHAEL P. & TINA	2018	1,805.82	909.38	896.44
750 R	JENSEN, KLAUS N. &	2018	92.58	46.29	46.29
1825 R	JJ REALITY TRUST PARTNERSHIP, LLC	2018	230.13	0.00	230.13
2335 R	JJ REALITY TRUST PARTNERSHIP, LLC	2018	697.53	0.00	697.53
847 R	JOHNSON, ARNE L. JR. & CLAUDIA J.	2018	946.14	0.00	946.14
1885 R	JOHNSON, COLIN K & LISA M.	2018	3,625.46	1,812.73	1,812.73
2306 R	JORDAN, BARRY	2018	299.35	0.00	299.35
1818 R	JORDAN, BARRY & CHRISTINE	2018	321.68	0.00	321.68
2024 R	JORDAN, BRIAN R.	2018	923.95	0.00	923.95
2219 R	K & W TIMBERLANDS, LLC	2018	424.75	0.00	424.75

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865 R	KEENAN, RUTH TRUSTEE	2018	2,174.30	1,087.15	1,087.15
867 R	KELLETT, JOANNE M. TRUSTEE	2018	6,810.06	0.00	6,810.06
2422 R	KENNIE, PRESTON	2018	1,969.98	1,746.52	223.46
1450 R	KERR, HEATHER A.	2018	1,759.68	0.00	1,759.68
473 R	KINCH, DANIEL LOUIS	2018	1,969.13	0.00	1,969.13
926 R	KOCIEKA, JULIE	2018	1,888.14	944.07	944.07
637 R	KRSTIC, ZILLIAN NASON	2018	4,505.89	1,022.96	3,482.93
1092 R	LABRECQUE, EVERETT & DEBRA	2018	1,107.41	0.00	1,107.41
328 R	LANDRY-VAILL, ELIZABETH & MCGILL, KEVIN B.	2018	1,330.50	0.00	1,330.50
423 R	LANGTON, MICHAEL F. & CYNTHIA	2018	233.23	116.62	116.61
1752 R	LANO, THOMAS H.	2018	463.98	0.00	463.98
929 R	LAPPIN, PETER J.	2018	601.61	224.27	377.34
930 R	LAPPIN, PETER J.	2018	2,447.98	1,128.07	1,319.91
431 R	LASALEE, CHRISTOPHER & MAUREEN	2018	960.75	465.06	495.69
337 R	LAVIGNE, CHERYL M., GLENDINNING, J	2018	873.16	10.33	862.83
1411 R	LEAVITT, PATRICK K. & COLE A.	2018	413.38	0.00	413.38
1414 R	LEAVITT, PATRICK K. & COLE A.	2018	135.02	0.00	135.02
957 R	LIBBY, DAVID M. & RAMONA T.	2018	280.46	273.51	6.95
707 R	LIBBY, DEBORAH	2018	1,509.67	0.00	1,509.67
1662 R	LIBBY, DIANA C.	2018	984.15	10.00	974.15
962 R	LIBBY, VALARIE, J., PAIGE W.	2018	1,963.16	0.00	1,963.16
969 R	LINCICOME TTEE, ROBERT A	2018	3,016.72	1,508.36	1,508.36
2314 R	LITCHFIELD, BEVERLY	2018	380.04	0.00	380.04
1216 R	LONG, EDWARD & TARYN	2018	593.39	0.00	593.39
992 R	LUCY, JOHN & ELLEN	2018	2,639.80	1,319.90	1,319.90
150 R	M H PARSONS & SONS LUMBER	2018	231.44	229.82	1.62
151 R	M H PARSONS & SONS LUMBER	2018	5,028.13	4,990.49	37.64
209 R	MACDONALD FAMILY , LLC	2018	22,991.62	18,679.03	4,312.59
1004 R	MACKINNON, MARY R	2018	177.20	0.00	177.20
1008 R	MACMAHON, HUGH G.E. & BARBARA T.	2018	2,053.78	1,026.89	1,026.89
1014 R	MAHAN, JAMES C. & CONSTANCE D.	2018	6,447.67	3,223.84	3,223.83
1356 R	MAHAN, JAMES C. & CONSTANCE D., TRUSTEES	2018	4,281.65	2,140.83	2,140.82
632 R	MALONSON, PHILIP	2018	2,727.45	1,364.69	1,362.76
551 R	MARTELL, JEFF	2018	702.78	351.39	351.39
1032 R	MARTIN, CHESTER A. HAZEL J.	2018	2,695.16	2,291.65	403.51
1764 R	MARTIN, JENNIFER & DANIEL	2018	541.98	101.45	440.53
2164 R	MASON, WALTER	2018	1,577.28	0.00	1,577.28
3 R	MATTHEWS, RICHARD D.POLLAND,MOLLY	2018	2,407.42	1,203.71	1,203.71
705 R	MCCLARE, H. FRANK	2018	2,192.62	0.00	2,192.62
1571 R	MCCULLOCH, ALEXANDER S.	2018	1,549.87	0.00	1,549.87
1069 R	MCMENEMY, DAVID H. & ROSEANN	2018	5,894.78	0.00	5,894.78
1083 R	MERRITT, RICHARD	2018	591.75	295.88	295.87
1082 R	MERRITT, RICHARD E.	2018	2,105.39	1,052.70	1,052.69

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1085 R	MERRITT, RICHARD E.	2018	5,585.54	2,792.77	2,792.77
1897 R	MOORE, NICHOLAS J. & AMANDA	2018	1,848.29	924.15	924.14
1116 R	MORSE, CHARLES	2018	1,568.60	0.00	1,568.60
1142 R	NASON, RICHARD	2018	3,123.90	0.00	3,123.90
1161 R	NETCH, GEORGE & TATIANA	2018	3,493.32	1,746.66	1,746.66
1169 R	NICHOLAS, CALVIN	2018	440.31	0.00	440.31
1173 R	NICKERSON, PAUL E.	2018	968.89	484.45	484.44
1178 R	NILES REVOCABLE TRUST, ISABELLE P.	2018	5,663.61	2,831.81	2,831.80
1176 R	NILES, DAVID	2018	6,437.20	3,218.60	3,218.60
1770 R	NORTHWOOD ESTATES, LLC	2018	386.61	0.00	386.61
1771 R	NORTHWOOD ESTATES, LLC	2018	388.58	0.00	388.58
1772 R	NORTHWOOD ESTATES, LLC	2018	382.67	0.00	382.67
1066 R	ODONNELL, CHRISTOPHER & HEATHER	2018	1,402.13	800.00	602.13
1209 R	ORR, JAMES & ROBIN	2018	2,494.40	1,247.20	1,247.20
2 R	ORRIS PROPERTIES, LLC	2018	5,101.52	2,550.76	2,550.76
2421 R	ORRIS PROPERTIES, LLC	2018	1,203.58	1,028.06	175.52
401 R	PALLI, DEAN M	2018	548.74	0.00	548.74
2309 R	PEASLEE-ODLIN, AMANDA L. & ODLIN, CHRISTOPHER M.	2018	4,362.42	4,270.95	91.47
1230 R	PECUCH, LOUIS & MARGARET	2018	1,116.21	0.00	1,116.21
1633 R	PERRY, TIMOTHY C. & KRISTIN W.	2018	936.48	930.55	5.93
1245 R	PIERCE, CLYDE W. III	2018	867.90	0.00	867.90
1246 R	PIERCE, CLYDE W. III	2018	938.52	0.00	938.52
1130 R	PIERCE, GLEN	2018	886.61	0.00	886.61
393 R	PIERCE, RICHARD D. SR.	2018	1,118.01	0.00	1,118.01
1252 R	PLATE, E. CHRISTOPHER,	2018	370.83	0.00	370.83
2077 R	PLUMMER, ANDREW C. & TAMMY M.	2018	988.93	0.00	988.93
2030 R	PORTER, ROBERT	2018	360.05	0.00	360.05
2031 R	PORTER, ROBERT	2018	290.56	0.00	290.56
2032 R	PORTER, ROBERT	2018	271.90	0.00	271.90
1264 R	PORTER, TRACY	2018	1,845.75	222.96	1,622.79
1269 R	PRATT, ARTHUR & DOROTHY	2018	920.49	0.00	920.49
683 R	QUINTERO, KATHLEEN A. & LUIS R.	2018	5,694.08	2,959.59	2,734.49
413 R	RANDALL, GARY J.	2018	2,128.24	1,299.79	828.45
1765 R	REED, ALICE	2018	2,074.96	0.00	2,074.96
2102 R	ROSS, KARL & CYNTHIA	2018	1,341.66	0.00	1,341.66
1369 R	ROUND TABLE LODGE	2018	2,634.97	0.00	2,634.97
1370 R	ROUND TABLE LODGE	2018	7,087.61	0.00	7,087.61
1376 R	RUPPERT, THOMAS J.	2018	4,068.52	0.00	4,068.52
1393 R	RUSSO, LINDAJEAN	2018	520.74	0.00	520.74
1386 R	RUSSO, MARK A.	2018	1,364.10	0.00	1,364.10
1737 R	SABETTA, NICHOLAS III	2018	1,966.21	983.11	983.10
2327 R	SABETTA, NICHOLAS III	2018	402.39	201.20	201.19
1028 R	SANBORN, MICHAEL & DIANN	2018	3,704.41	1,852.21	1,852.20
1338 R	SCWARTZ, ARTHUR B., TRUSTEE	2018	2,277.66	1,945.36	332.30
318 R	SEBAGO LAKE MARINA, INC	2018	1,650.82	825.41	825.41

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Non Zero Balance on All Accounts
Tax Year: 2018-1 To 2018-2
As of: 06/30/2019

07/03/2019
Page 6

Acct	Name	Year	Original Tax	Payment / Adjustments	Amount Due
1406 R	SEBAGO LAKE MARINA, INC	2018	8,090.39	4,045.20	4,045.19
1219 R	SHEAFF, DEBRA & ROBERT ET AL	2018	6,858.78	5,436.72	1,422.06
1371 R	SLOAN, CAROL	2018	4,443.46	0.00	4,443.46
542 R	SMITH, CHARLES & MARIA	2018	1,756.91	0.00	1,756.91
2059 R	ST. CYR, MICHAEL J. & MICHELLE N.	2018	2,159.49	0.00	2,159.49
1378 R	STEARNS, PAGE B.	2018	1,190.55	0.00	1,190.55
1515 R	STEPHENSON, JUDITH C.	2018	2,423.20	1,211.60	1,211.60
1517 R	STEVENS, JAMES E.	2018	1,087.57	0.00	1,087.57
972 R	STEVENSON, RICHARD L. & LAURA J. TRUSTEES	2018	3,036.76	2,613.66	423.10
1561 R	THERIO, EUGENE W.	2018	92.05	0.00	92.05
1563 R	THERIO, EUGENE W.	2018	1,615.81	0.00	1,615.81
1562 R	THERIO, GEORGIA M. ET AL	2018	4,759.33	0.00	4,759.33
1564 R	THIBEAULT, STEPHEN E. & DENISE J.	2018	2,378.77	0.00	2,378.77
1568 R	THOMBS, EUGENE A.	2018	607.04	0.00	607.04
1473 R	THORNE, DAVID & CINDY A	2018	1,631.73	815.87	815.86
1590 R	TOWNSEND, ROBERT	2018	1,221.90	0.00	1,221.90
1615 R	VICKERSON, DOROTHY P.	2018	4,840.46	2,420.23	2,420.23
1622 R	VOZELLA, JOHN J.	2018	696.67	0.00	696.67
1623 R	VOZELLA, JOHN J.	2018	12.49	0.00	12.49
1625 R	WACKER, JOHN L. & MARGARET M.	2018	11,076.19	5,538.25	5,537.94
1694 R	WALKER, MIRANDA	2018	2,165.04	1,082.52	1,082.52
1472 R	WALSH, BARBARA A. TRUSTEE	2018	1,672.54	0.00	1,672.54
1635 R	WATSON, DONNA & THOMAS	2018	1,048.88	0.00	1,048.88
91 R	WHITE, DEBRA A. TRUSTEE	2018	667.95	333.98	333.97
92 R	WHITE, DEBRA A. TRUSTEE	2018	7,108.81	3,554.41	3,554.40
1890 R	WILBUR, ROBERT P.	2018	448.68	0.00	448.68
1913 R	WRIGHT, CHERYL	2018	1,720.65	0.00	1,720.65
71 R	YORK, MATTHEW	2018	1,178.27	0.00	1,178.27
1703 R	YOUNG, DORCAS	2018	1,417.93	0.00	1,417.93
Total for 256 Bills:		256 Accounts	521,103.89	175,185.25	345,918.64

Payment Summary

Type	Principal	Interest	Costs	Total
C - Correction	-4,356.04	0.00	0.00	-4,356.04
P - Payment	158,356.12	0.00	0.00	158,356.12
Y - Prepayment	21,185.17	0.00	0.00	21,185.17
Total	175,185.25	0.00	0.00	175,185.25

Non Lien Summary

2018-1	253	344,970.92
2018-2	3	947.72
Total	256	345,918.64

Town of Sebago
406 Bridgton Rd
Sebago, ME 04029
(207) 787-2457
(207) 787-2760 (fax)



Michele A. Bukoveckas
Town Manager

Management's Discussion and Analysis

Town of Sebago
For the Year Ended June 30, 2019

As Town Manager of Sebago, I offer the readers of these financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2019.

Financial Highlights

Financial highlights for the past year include the following:

- The Town's assets exceeded its liabilities by \$7,155,680 at the close of the fiscal year. Of this amount, \$4,673,980 is unrestricted and may be used to meet the Town's ongoing obligations to citizens and creditors.
- The Town's total net position increased by \$45,539 as a result of operations throughout the fiscal year, or 0.6%.
- At the end of the fiscal year, the Town's governmental funds reported combined ending fund balances of \$5,152,870, an increase of \$782,809 from the prior fiscal year. Of this, \$2,103,501 is unassigned and available for spending at the Town's discretion from the General Fund.
- At the end of the fiscal year, the net increase in the General Fund's fund balance was \$413,185, or 17.9%, from the prior fiscal year.
- The Town withdrew from MSAD 61 and established the Sebago School Department as of July 1, 2018. The results of the department's activities and its financial position are incorporated into these financial statements. However, the school department prepares separately issued and audited financial statements for purposes of closer analysis.

Overview of the Financial Statements

The Town's basic financial statements have three components: government-wide financial statements, fund financial statements, and notes to the basic financial statements. The annual financial statements also contain required and other supplementary information.

Government-wide Financial Statements

Government-wide statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector company.

The *Statement of Net Position* presents information on all of the Town's assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's net position changed during the fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (for example, accrued salaries).

In the government-wide financial statements, the Town's activities are reported as *governmental activities*, which encompass general government, public safety, public works, recreation and culture, welfare and social services. The Town does not currently report any business-type activities.

Fund Financial Statements

A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with the intended purpose of the fund and the proper use of its designated resources. The Town's funds are divided into two categories: governmental funds, and fiduciary funds.

Governmental funds are used to account for essentially the same functions reported as governmental activities in the governmental-wide financial statements. However, unlike the governmental-wide statements, governmental fund financial statements focus on the near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Fiduciary funds are used to account for resources held for the benefit of parties outside the Town. Fiduciary funds are not reflected in the governmental-wide financial statement because the resources of those funds are not available to support the Town's own programs.

Because the focus of governmental funds is narrower than that of the governmental-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the governmental-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Reconciliations are provided between the fund financial statements and the government-wide financial statements to assist in this comparison.

As of and for the year ended June 30, 2019

Financial Analysis of the Town as a Whole

Table 1
As of June 30, 2019 and 2018
Condensed Statements of Net Position

	2019	2018	\$ Change	% Change
Current assets	\$ 5,905,695	\$ 4,752,221	\$ 1,153,474	24.3%
Net capital assets	3,174,656	2,492,821	681,835	27.4%
Total assets	9,080,351	7,245,042	1,835,309	25.3%
Current liabilities	841,358	89,045	752,313	844.9%
Long-term liabilities	1,073,536	8,788	1,064,748	12115.9%
Total liabilities	1,914,894	97,833	1,817,061	1857.3%
Deferred inflows of resources	9,777	37,068	(27,291)	-73.6%
Net investment in capital assets	3,029,656	2,492,821	536,835	21.5%
Restricted net position	(547,956)	15,195	(563,151)	-3706.2%
Unrestricted net position	4,673,980	4,602,128	71,852	1.6%
Total net position	\$ 7,155,680	\$ 7,110,144	\$ 45,536	0.6%

Current assets increased by 24.3% overall, or \$1.1 million from the prior year, primarily due to the establishment of the new school department.

Net capital assets increased during the year primarily due to construction work on Hogfat road, a solar array, and a 2018 fire truck. Additionally, the Town acquired assets for the school department as part of the withdrawal agreement with MSAD 61. During the year, depreciation expense was \$283,160 while the Town added \$631,847 in new capital assets.

Current liabilities saw an increase in its net balance during the year by over \$752k. This is most due to the school department having significant payables at year end that were paid within 30 days of the balance sheet date. The Town's long-term liabilities consists of a new bond issued for a solar array, debt that was incurred as part of the withdrawal agreement with MSAD 61 (totaling \$1.3 million) and accrued compensated absences. The changes in long-term liabilities reflect these large additions.

Most of the Town's net position (65%) is unrestricted and available to provide goods and services to the citizens of the Town. Net investment in capital assets (land, buildings, equipment, and infrastructure) make up 43% of total net position and represent the Town's net investment in long-term assets to help deliver goods and services. The restricted portion of net position is negative at year end due to the negative net position of the school department. The school department's separately issued financial statements provide more details.

As of and for the year ended June 30, 2019

Table 2
Fiscal Years Ended June 30, 2019 and 2018
Condensed Statements of Activities

	2019	2018	\$ Change	% Change
General revenues	\$ 5,815,643	\$ 5,451,378	\$ 364,265	6.7%
Program revenues	<u>374,811</u>	<u>127,193</u>	<u>247,618</u>	194.7%
Total revenues	6,190,454	5,578,571	611,883	11.0%
General government	402,796	544,038	(141,242)	-26.0%
Public safety	218,467	335,797	(117,330)	-34.9%
Health and sanitation	157,164	143,237	13,927	9.7%
Public works	512,347	667,602	(155,255)	-23.3%
Town properties	46,414	44,407	2,007	4.5%
Recreation and community	52,178	57,836	(5,658)	-9.8%
Education	3,521,147	3,085,526	435,621	14.1%
County tax	264,667	253,257	11,410	4.5%
Abatements / overlay	16,512	2,728	13,784	100.0%
Other expenses	<u>361,027</u>	<u>81,326</u>	<u>279,701</u>	343.9%
Total expenses	5,552,719	5,215,754	336,965	6.5%
Change in net position	637,735	362,817	274,918	75.8%
Beginning net position	<u>7,110,141</u>	<u>6,747,324</u>	<u>362,817</u>	5.4%
Ending net position	\$ 7,155,680	\$ 7,110,141	\$ 45,539	0.6%

Overall, total revenue was up by \$611,883 in fiscal year 2019 compared to the prior year. Mostly, this was due to an increase in property taxes (up by \$317,901 from the prior year) and excise taxes (up \$10,852 from the prior year), as well as revenues from federal grants and other sources for the new school department.

Total expenses increased by \$336,965 compared with the prior year. While the education and other expenses (mostly capital projects) lines increased, the majority of expense lines above saw a reduction from prior year amounts.

The net result was an increase in net position (before extraordinary items) of \$637,735. However, extraordinary items – the one-time economic effects of withdrawing from MSAD 61 – resulted in a net charge of \$592,196. Thus, the Town's overall net position increased by \$45,539 from the prior year to the current year.

As of and for the year ended June 30, 2019

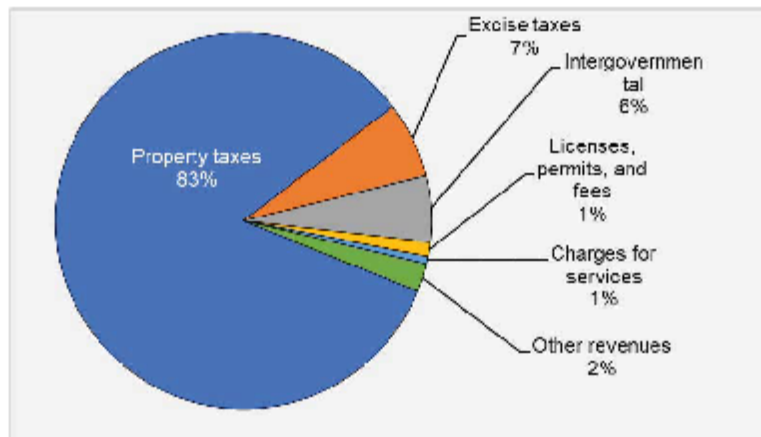
Financial Analysis of the Town's General Fund

The following schedule presents a summary of the General Fund's revenues for the fiscal years ended June 30, 2019 and 2018. Note that the revenues recognized in the General Fund differ from the revenues recognized for total governmental activities (see Table 2) due to (a) differences in measurement focus and accounting basis, as described in Note 1 to the financial statements, and (b) the fact that the General Fund revenues exclude revenues recognized in other funds. General Fund revenues focus on current financial resources available to provide goods and services of basic Town operations.

	2019	% of Total	2018	% of Total
Property taxes	\$ 5,024,401	83.5%	\$ 4,706,500	86.1%
Excise taxes	393,954	6.5%	383,102	7.0%
Intergovernmental	340,766	5.7%	212,919	3.9%
Licenses, permits, and fees	73,112	1.2%	74,613	1.4%
Charges for services	39,415	0.7%	19,299	0.4%
Other revenues	145,591	2.4%	71,525	1.3%
Total general fund revenues	\$ 6,017,239		\$ 5,467,958	

Of particular note, there was a significant increase in intergovernmental revenues due to the new school department. It, alone, generated \$137k in federal and state grants and subsidies for the General Fund.

Property taxes make up 83.5% of the Town's General Fund revenues, with excise taxes being the next highest with 6.5%. The other sources of revenue make up the remaining 10% of the total.



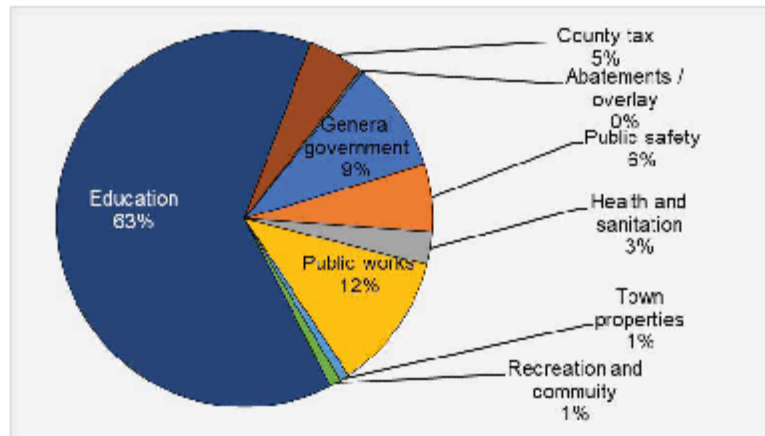
As of and for the year ended June 30, 2019

The following schedule presents a summary of the General Fund's expenses for the fiscal years ended June 30, 2019 and 2018. Note that the expenditures recognized in the General Fund differ from the expenses recognized for total governmental activities (see Table 2) due to (a) differences in measurement focus and accounting basis, as described in Note 1 to the financial statements, and (b) the fact that the General Fund expenditures exclude expenditures recognized in other funds. General Fund expenditures focus on the consumption of current financial resources in providing goods and services of basic Town operations.

	2019	% of Total	2018	% of Total
General government	\$ 525,513	9.5%	\$ 578,775	11.3%
Public safety	316,457	5.7%	241,620	4.7%
Health and sanitation	155,062	2.8%	145,802	2.8%
Public works	647,150	11.7%	706,908	13.8%
Town properties	46,414	0.8%	44,407	0.9%
Recreation and community	52,178	0.9%	57,836	1.1%
Education	3,487,434	63.3%	3,085,526	60.3%
County tax	264,667	4.8%	253,257	4.9%
Abatements / overlay	16,512	0.3%	2,728	0.1%
Total general fund expenditures	\$ 5,511,387		\$ 5,116,859	

Education expenditures take up 63.3% of the total, while the next three largest categories of expenditures are for public works (11.7%), general government (9.5%), and public safety (5.7%). The remaining departments and categories (e.g., public safety, recreation, etc.) consume only 9.8% of total general fund expenditures.

Of note, the general expenditures on education costs rose by just over \$400k from the prior year to the current year. However, not all of these additional costs were borne by the taxpayers – in fact, \$225k of these additional expenditures were covered by grants, subsidies, and other receipts; and another \$365k was covered by the one-time payout from MSAD 81 upon the Town's withdrawal.



As of and for the year ended June 30, 2019

As of June 30, 2019, the General Fund's fund balance was \$2,716,853, up by \$413,185 from the prior year. Of note, \$242k of this increase in fund balance was due solely to the new school department. The fund balance is broken down into three components at year end: restricted, assigned, and unassigned. The restricted portion of \$241,802 represents the portion of fund balance that is restricted for future educational expenditures (it is, essentially, the school department's ending fund balance). The assigned portion, \$371,550, represents the amount of fund balance that the Town has budgeted to use in fiscal year 2020, the public works carry forward for roads, and other minor amounts assigned for specific future expenditure. The unassigned portion of \$2,103,501 represents the accumulated surplus of the General Fund that can be used for any purpose.

Budgetary Analysis of the General Fund

The General Fund is the only fund for which a legal budget is adopted. The original budget is approved at the annual town meeting and can have updates throughout the fiscal year due to statutorily required additions or reductions or due to special town meetings where additional appropriations may be approved.

The Town approves two different parts of its budget – the educational budget and the municipal budget. For ease of comprehension, the budgetary comparison schedule is prepared on a budgetary basis that presents the amounts for education costs as the total amount raised for education and transferred from the municipal accounts to the school department's accounts. This is considered a *perspective difference* from US GAAP. See the notes to the required supplementary information for more details.

The Town's original budget contemplated a \$126,984 deficit (commonly referred to as a "budgeted use of fund balance"). The Town had approved \$157,886 in expenditures within the roads / paving account, that was carried forward from fiscal year 2018 unexpended balance. The result is that the Town's final budget was a budgeted deficit of \$284,870.

Total final budgeted expenditures were \$5,433,088. Actual expenditures were \$5,192,823, coming in \$240,265 under budget. This resulted in a budgetary basis *surplus* of \$171,383.

The Town's Other Governmental Funds

The only major fund, other than the General Fund, that the Town presents separately is the Capital Projects fund. This fund ended the year with a committed fund balance of \$2,282,301. The Capital Projects fund accounts for the various individual capital projects approved to be funded through tax levies. At year end, there were 35 different accounts within the Capital Projects fund that are being accounted for.

The fund's balance at the beginning of the year was \$1,956,404. During the year, the Town transferred in from the General Fund a total of \$504,048 to be added to the individual accounts. Additionally, the fund earned interest totaling \$27,156 during the year. During the year, the Town made \$353,882 in expenditures from the fund for specific capital purchases: \$15,892 from the *Municipal Building* account, \$9,800 from the *Radio Repeater* account, \$21,220 from the *Roll-off truck* account, \$111,415 from the *Forestry truck #1* account, \$15,000 from the *Cascade system* account, \$35,000 from the *Public safety building* account, and \$145,000 from the *Solar array* account.

The remainder of the Town's governmental funds are considered non-major. These consist of the EMS Daytime Rescue fund, the Fuel Assistance fund, the FEMA Homeland Security fund, the school department's special revenue funds, and a few other small funds. Their combined revenues during the year totaled \$211,331. Total expenditures from these other governmental funds were \$197,604. All told, the non-major governmental funds began the year with fund balances totaling \$109,989 and ended the year with fund balances totaling \$153,716.

As of and for the year ended June 30, 2019

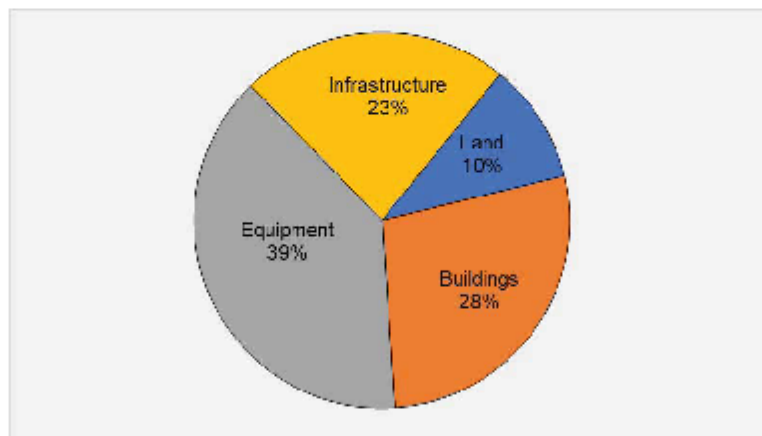
Capital Assets

At year end, the Town carried \$3,174,656 in land, buildings, equipment, and infrastructure on its books. This amount represents the historical cost of the assets less accumulated depreciation. Depreciation expense is the allocation of the cost of assets over the course of their useful lives. The table below shows the Town's general capital assets, net of accumulated depreciation, as of June 30, 2019 and 2018.

	2019	% of Total	2018	% of Total
Land	\$ 328,758	10.4%	\$ 328,758	13.2%
Buildings	878,272	27.7%	478,726	19.2%
Equipment	1,233,651	38.9%	1,161,828	46.6%
Infrastructure	733,975	23.1%	523,509	21.0%
Net capital assets	<u>\$ 3,174,656</u>		<u>\$ 2,492,821</u>	

Changes in capital asset balances from FY18 to FY19 are the net result of capital additions totaling \$631,850, disposals of assets with a net book value of \$22,982, and depreciation expense totaling \$283,161. Additionally, as part of the withdrawal agreement with MSAD 61, the Town acquired \$356,128 in net capital assets related to the Sebago Elementary School and its equipment. This is considered an extraordinary event and is presented separately on the Statement of Activities.

The disposal of assets mentioned above pertains to four vehicles. A 2006 plow truck was totaled during the winter months, which had a remaining depreciable life of \$22,982. The Town also sold two older vehicles for \$1,261 and \$400.



Long-term Debt

As part of the withdrawal agreement with MSAD 61, the Town agreed to pay 14.33% of MSAD 61's existing debt as of June 30, 2018. This amounted to \$1,313,067. The school paid down \$178,159 of that debt during the year, plus interest of \$26,960. The balance of this debt at year end was \$1,134,908.

Additionally, the town issued \$145,000 in new debt to purchase a solar array. The first payment due on this debt is not until fiscal year 2020.

Economic Factors and Next Year's Budget and Rates

At its annual town meeting in June, the townspeople approved municipal appropriations for FY 2020 totaling \$2,650,608. This represents an approximately 11% increase over the FY 2019 approved municipal appropriations. Of the FY 2020 appropriations, a total of \$262,605 was approved to be sourced from the General Fund's fund balance in order to reduce the amount of the tax levy. In addition, the townspeople approved carrying forward unexpended road and recreation funds, which adds to the total approved appropriations by \$97,277. The county assessed the Town \$271,566 for county taxes, and the Town School Department's budget remains unchanged at \$3,168,870. Total original budgeted expenditures for FY 2020, therefore, are \$6,188,321, which equals a 6.1% increase compared to the FY 2019 final budget.

The first of five payments will be due on the Solar Array Bond in July 2019. In addition, increases are due to the fact of underfunding in some of the CIP items. This year and going forward, attempts will be made to properly budget for these items.

On March 4, 2020, the Town issued a general obligation note totaling \$240,000 to finance the school department's capital improvement projects for fiscal year 2020. The note matures on March 4, 2025 and carries an annual interest rate of 3.21%. Principal and interest payments of \$52,721 are due annually in March.

Contacting the Town's Financial Management

If you have questions about this report or wish to request additional financial information, please contact the Town Manager, Michele Bukoveckas, (207) 787-2457, or by visiting the Town Office at 406 Bridgton Road, Sebago, Maine.

As of and for the year ended June 30, 2019

Berry · Talbot · Royer

CERTIFIED PUBLIC ACCOUNTANTS



Board of Selectmen
Town of Sebago, Maine

We have audited the financial statements of the Town of Sebago, Maine, as of and for the year ended June 30, 2019. The following statements and schedules have been excerpted from the 2019 annual financial statements, a complete copy of which, including our opinions thereon, is available for inspection at the Town office and on the Town's website.

Included herein are:

Statement 1	Statement of Net Position
Statement 2	Statement of Activities
Statement 3	Balance Sheet – Governmental Funds
Statement 5	Statement of Revenues, Expenditures, and Changes in Fund Balances – Governmental Funds
Schedule 1	Budgetary Comparison Schedule
Schedule 2	Schedule of Departmental Operations

Berry Talbot Royer
Certified Public Accountants
Falmouth, Maine
March 10, 2020

Town of Sebago

Excerpted Financial Statements

Statement of Net Position

Statement 1

As of June 30, 2019

	<u>Governmental Activities</u>
Assets	
Cash and equivalents	\$ 5,344,832
Accounts receivable	48,823
Taxes receivable	348,010
Liens receivable	94,562
School's other current assets	69,468
Total current assets	<u>5,905,695</u>
Land	328,758
Other capital assets	5,569,573
Accumulated depreciation	<u>(2,723,675)</u>
Net capital assets	<u>3,174,656</u>
Total Assets	9,080,351
Liabilities	
Accounts payable	442,963
Accrued expenses	24,700
Customer deposits	7,115
School's accrued wages	133,919
School's other current liabilities	18,624
Long-term debt - due within one year	<u>214,037</u>
Total current liabilities	<u>841,358</u>
Accrued compensated absences	7,665
Long-term debt - due beyond one year	<u>1,065,871</u>
Total non-current liabilities	<u>1,073,536</u>
Total Liabilities	1,914,894
Deferred Inflows of Resources	
Prepaid taxes	<u>9,777</u>
Net Position	
Net investment in capital assets	3,029,656
Restricted	(547,956)
Unrestricted	<u>4,673,980</u>
Total Net Position	\$ 7,155,680

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of Sebago

Excerpted Financial Statements

Statement of Activities

Statement 2

For the Year Ended June 30, 2019

Functions / Programs	Program Revenues			Net (Expense)
				Revenue and
				Changes in
	Expenses	Charges for	Operating	Net Position
		Services	Grants and	Governmental
			Contributions	Activities
Primary Government				
Governmental Activities				
General government	\$ 402,796	\$ 36,680	\$ 1,752	\$ (364,364)
Public safety	218,467	48,530	-	(169,937)
Health and sanitation	157,164	-	-	(157,164)
Public works	512,347	-	50,204	(462,143)
Town properties	46,414	1,350	-	(45,064)
Recreation and community	52,178	1,385	-	(50,793)
Education	3,521,147	10,720	207,282	(3,303,145)
County tax	264,667	-	-	(264,667)
Abatements / overlay	16,512	-	-	(16,512)
Other expenses	361,027	-	16,908	(344,119)
Total Primary Government	\$ 5,552,719	\$ 98,665	\$ 276,146	(5,177,908)
General Revenues				
Property taxes				4,901,894
Excise taxes				393,954
Intergovernmental				289,371
Licenses, permits, and fees				73,112
Other revenues				180,294
Net loss on the disposal of assets				(22,982)
Total general revenues				<u>5,815,643</u>
Net Revenue Before Extraordinary Items				637,735
Extraordinary Items				
Payout from MSAD 61				364,743
Net MSAD 61's assets and debt acquired				(956,939)
Total extraordinary items				<u>(592,196)</u>
Change in Net Position				45,539
Beginning net position				<u>7,110,141</u>
Ending net position				<u>\$ 7,155,680</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of Sebago

Excerpted Financial Statements

Balance Sheet
Governmental Funds
As of June 30, 2019

Statement 3

	General Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
Assets				
Cash and equivalents	\$ 2,927,294	\$ 2,282,301	\$ 135,237	\$ 5,344,832
Accounts receivable	25,827	-	22,996	48,823
Taxes receivable	348,010	-	-	348,010
Liens receivable	94,563	-	-	94,563
School's other current assets	66,310	-	3,158	69,468
Due from other funds	47,572	-	40,327	87,899
Total Assets	\$ 3,509,576	\$ 2,282,301	\$ 201,718	\$ 5,993,595
Liabilities, Deferred Inflows of Resources, and Fund Balances				
Liabilities				
Accounts payable	\$ 442,443	\$ -	\$ 520	\$ 442,963
Accrued expenses	24,700	-	-	24,700
Customer deposits	7,115	-	-	7,115
School's accrued wages	133,919	-	-	133,919
School's other current liabilities	-	-	810	810
Due to other funds	41,227	-	46,672	87,899
Total liabilities	649,404	-	48,002	697,406
Deferred inflows of resources				
Prepaid taxes	9,777	-	-	9,777
Unavailable taxes	133,542	-	-	133,542
Total deferred inflows	143,319	-	-	143,319
Fund balances				
Restricted	241,802	-	10,434	252,236
Committed	-	2,282,301	143,282	2,425,583
Assigned	371,550	-	-	371,550
Unassigned	2,103,501	-	-	2,103,501
Total fund balances	2,716,853	2,282,301	153,716	5,152,870
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	\$ 3,509,576	\$ 2,282,301	\$ 201,718	\$ 5,993,595

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Statement of Revenues, Expenditures, and Changes in Fund Balances Statement 5
Governmental Funds
For the Year Ended June 30, 2019

	General Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
Revenues				
Property taxes	\$ 5,024,401	\$ -	\$ -	\$ 5,024,401
Excise taxes	393,954	-	-	393,954
Intergovernmental	340,766	-	124,472	465,238
Licenses, permits, and fees	73,112	-	-	73,112
Charges for services	39,415	-	59,250	98,665
Other revenues	145,591	30,731	27,609	203,931
Total revenues	6,017,239	30,731	211,331	6,259,301
Expenditures				
General government	525,513	-	-	525,513
Public safety	316,457	-	-	316,457
Health and sanitation	155,062	-	-	155,062
Public works	647,150	-	-	647,150
Town properties	46,414	-	-	46,414
Recreation and community	52,178	-	-	52,178
Education	3,487,434	-	190,460	3,677,894
County tax	264,667	-	-	264,667
Abatements / overlay	16,512	-	-	16,512
Capital projects	-	353,882	-	353,882
Other expenditures	-	-	7,144	7,144
Total expenditures	5,511,387	353,882	197,604	6,062,873
Revenue Surplus (Deficit)	505,852	(323,151)	13,727	196,428
Other Financing Sources (Uses)				
Bond proceeds	-	145,000	-	145,000
Insurance proceeds	76,638	-	-	76,638
Transfers in	-	504,048	30,000	534,048
Transfers out	(534,048)	-	-	(534,048)
Total other financing	(457,410)	649,048	30,000	221,638
Extraordinary Items				
Payout from MSAD 61	364,743	-	-	364,743
Net Change in Fund Balance	413,185	325,897	43,727	782,809
Beginning Fund Balance	2,303,668	1,956,404	109,989	4,370,061
Ending Fund Balance	\$ 2,716,853	\$ 2,282,301	\$ 153,716	\$ 5,152,870

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of Sebago

Excerpted Financial Statements

Budgetary Comparison Schedule

Schedule 1

General Fund - Budgetary Basis

For the Year Ended June 30, 2019

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
Revenues				
Property taxes	\$ 4,907,584	\$ 4,880,316	\$ 5,024,401	\$ 144,085
Excise taxes	307,000	307,000	393,954	86,954
Intergovernmental	180,776	208,044	203,540	(4,504)
Licenses, permits, and fees	61,942	61,942	73,112	11,170
Charges for services	14,100	14,100	39,415	25,315
Other revenues	57,000	57,000	57,194	194
Total revenues	5,528,402	5,528,402	5,791,616	263,214
Expenditures				
General government	583,065	583,065	525,513	57,552
Public safety	414,624	414,624	316,457	98,167
Health and sanitation	153,520	153,520	155,062	(1,542)
Public works	575,800	733,686	647,150	86,536
Town properties	45,985	45,985	46,414	(429)
Recreation and community organizations	64,995	64,995	52,178	12,817
Education	3,168,870	3,168,870	3,168,870	-
County tax	264,667	264,667	264,667	-
Abatements / overlay	3,676	3,676	16,512	(12,836)
Total Expenditures	5,275,202	5,433,088	5,192,823	240,265
Revenue Surplus	253,200	95,314	598,793	503,479
Other Financing Sources (Uses)				
Proceeds from insurance	-	-	76,638	76,638
Transfers out	(380,184)	(380,184)	(504,048)	(123,864)
Total other financing sources (uses)	(380,184)	(380,184)	(427,410)	(47,226)
Change in Fund Balance	<u>\$ (126,984)</u>	<u>\$ (284,870)</u>	<u>\$ 171,383</u>	<u>\$ 456,253</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of Sebago

Excerpted Financial Statements

Schedule of Departmental Operations

Schedule 2

For the Year Ended June 30, 2019

	Current Year Appropriations and Amounts Carried Forward	Current Year Expenditures	Unexpended / (Overdrawn)	Unexpended Amounts Carried Forward
General Government				
Administration	\$ 340,600	\$ 286,582	\$ 54,018	\$ -
Selectmen	16,400	14,934	1,466	-
Town manager	63,300	62,265	1,035	-
Clerk / tax collector	87,700	86,406	1,294	-
Code enforcement	53,400	56,119	(2,719)	-
Health officer	1,080	800	280	-
General assistance	10,575	4,767	5,808	-
Elections	3,250	2,853	397	-
Appeals board	150	110	40	-
Planning board	150	65	85	-
Service providers	6,460	6,460	-	-
Special committees	-	4,153	(4,153)	-
Total general government	583,065	525,514	57,551	-
Public Safety				
Alarms	8,100	6,932	1,168	-
Animal control	3,619	3,333	286	-
Rescue	112,850	47,713	65,137	-
Daytime rescue	153,800	144,571	9,229	-
Fire	106,655	87,028	19,627	-
Dispatch	29,600	26,879	2,721	-
Total public safety	414,624	316,456	98,168	-
Health and Sanitation				
Solid waste	145,420	148,024	(2,604)	-
Hazardous waste	8,100	7,039	1,061	-
Total health and sanitation	153,520	155,063	(1,543)	-
Public Works				
Roads	443,586	332,795	110,791	88,873
Snow removal	290,100	314,355	(24,255)	-
Total public works	733,686	647,150	86,536	88,873

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Schedule of Departmental Operations

Schedule 2 (Continued)

For the Year Ended June 30, 2019

	Current Year Appropriations and Amounts Carried Forward	Current Year Expenditures	Unexpended / (Overdrawn)	Unexpended Appropriations Carried Forward
Town Properties				
Street lights	\$ 7,600	\$ 7,115	\$ 485	\$ -
Town hall	11,600	12,770	(1,170)	-
Town office	11,350	10,963	387	-
Town garage	10,150	11,586	(1,436)	-
Sebago veterans' memorial park	700	458	242	-
Sebago cemetery	150	11	139	-
Associated cemeteries	585	479	106	-
Small cemeteries	1,500	615	885	-
Historical society	2,350	2,417	(67)	-
Total town properties	45,985	46,414	(429)	-
Recreation				
Sebago days	6,000	6,000	-	-
Memorial day	865	865	-	-
Recreation administration	18,000	8,463	9,537	8,404
Douglas mountain	1,330	417	913	-
Town beach	4,000	3,854	146	-
SYAA	4,500	4,500	-	-
Soccer	3,000	1,588	1,412	-
Basketball	2,000	1,190	810	-
Library	22,000	22,000	-	-
Food pantry	3,300	3,300	-	-
Total recreation	64,995	52,177	12,818	8,404
Other Expenditures				
Education*	3,168,870	3,168,870	-	-
County tax	264,667	264,667	-	-
Overlay / Abatements	3,676	16,512	(12,836)	-
Total fixed charges	3,437,213	3,450,049	(12,836)	-
Total All Departments	\$ 5,433,088	\$ 5,192,823	\$ 240,265	\$ 97,277

*For this schedule, Education figures are presented on a budgetary basis instead of a GAAP basis.

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Municipal Resolution

The 2019 Sebago, Maine Spirit of America Foundation Tribute honors:

Corinne AuCoin

For Commendable Community Service.

Be it Resolved by the Selectmen of the Town of Sebago as follows:

Whereas, Corinne AuCoin has been committed to the betterment of the Town of Sebago for many years; has long embraced the values of the Spirit of America, such as strong family values, strong work ethic and patriotism as part of her everyday life; and

Whereas, in 2008 Corinne helped organize the Sebago Food Pantry and continues as a volunteer and;

Whereas, in 2009 Corinne organized the Sebago Clothes Closet providing clothing to those in need and;

Whereas, in 2009/2010, Corinne initiated the Sebago Bakers and Block Party event to raise funds for the Sebago Food Pantry and Clothes Closet by dedicating her time and energies organizing, soliciting other volunteer help, preparing food, and scheduling entertainment and;

Whereas, in 2010, Corinne assumed responsibility for the Tuesday Senior/Community Lunches, providing home cooked meals at the Nazarene Church in addition to organizing Bingo and other games to promote community togetherness, and

Whereas, in 2012 Corinne started Sebago's Medical Equipment Loaning Closet, which provides medical equipment on loan to those in need, and

Whereas, Corinne coordinates low impact exercise and walking programs for seniors to help maintain agility and general health; and

Whereas, Corinne has provided additional service to our town as a sworn ballot clerk

Be it Resolved, by the Selectmen of the Town of Sebago, that Corinne AuCoin is hereby recognized for her exemplary citizenship and outstanding achievements and honors brought upon this community, with the 2019 Sebago Spirit of America Foundation Tribute. Be it further resolved that a copy of this resolution be appropriately framed and presented to Corinne AuCoin, for appropriate display.

Awarded this 14th day of May 2019

Selectmen of Sebago:

Tim Mayberry
Chris Parker
Edythe Harnden
Phil Lowe
Chris Harrington

Michele A. Bukoveckas, Town Manager

SELECTMEN

Dear Town of Sebago,

This year seemed to go by fast and furious, but it was a productive year. The Fire and Rescue bunkhouse expansion has been completed. We were able to purchase a new off road UTV for the Rescue Department to aid in off road rescues. Hopefully it won't be needed, but it is available should the need arise.

We have had a mild winter that has gone by fast, which is the way we like it. Public Works completed the base work for half of Hawkes Road. This summer will be very productive as they all are. The second half of Hawkes Road will be completed this year as well as many other projects.

This year we have worked on fixing up the old Town Hall building. A Water Filtration System has been installed to address recent concerns about the water quality. The duct work has been cleaned helping improve the efficiency of the heating system.

Being a Selectman has been an eye opening experience and gratifying. After serving two terms I will let someone else take the reins. I am very thankful that the citizens of Sebago have put their faith in me twice, electing me for the two terms, and I thank you.

Sincerely,

Tim Mayberry, Chairman of the Board

Chris Parker, Vice Chairman of the Board

Edythe Harnden

Chris Harrington

Scott Douglas

TOWN MANAGER'S REPORT

It is my continued honor to serve the Town of Sebago as Town Manager. At the simplest level, the Town Manager's office is responsible for both the overall operation and management of all municipal departments and employees, as well as the implementation of all policy decisions made by the Board of Selectmen.

Fiscal year 2019 saw a great deal of work accomplished by the Town thanks to our dedicated and experienced staff. Some of those highlights include:

- Repairing the roll-off truck at the Transfer Station
- Purchased a new Utility 1 Fire Truck
- Upgraded the radio repeater for the Fire Department and added another repeater for Public Works and the School Department.
- Continued upgrades to the Town Hall kitchen
- Completed the reconstruction of Hogfat Hill Rd.
- the reconstruction of Hawkes Rd.
- Held our first ever Town Meeting on a week night which doubled the attendance.

Each year, the Town Manager, Board of Selectmen, Budget Committee, and Capital Improvement Program (CIP) Committee work closely with the department heads to develop an annual operating budget. The budget is then approved by the voters at Town Meeting. All meetings are open to the public. Once finalized, the budget is then voted upon at the Annual Town Meeting. As always, we do our very best to provide the best services possible at a reasonable cost.

I'd like to take this opportunity to thank both the employees and the numerous volunteers of the Town. The countless hours of hard work put in by our volunteers, board members and employees are a true asset. Sebago is very lucky to have some of the best employees and volunteers in Maine, and we are thankful for all that they do. A special thank you to the Sebago Board of Selectmen, for all of their continued support of the municipal departments and employees throughout the year.

If I can be of any assistance to you, please don't hesitate to contact. I wish you all the very best in the coming year.

Respectfully,
Michele A. Bukoveckas
Town Manager

A key to achieving success is to assemble a strong and stable management team.

Vivek Wadhwa



TOWN CLERK/REGISTRAR OF VOTERS

Maureen F. Scanlon, Town Clerk

clerk@townofsebago.org

Greetings Citizens of Sebago:

Oh, my goodness, another year has gone by already? Where did that time go? I'd like to take this opportunity to fill you in on what we did in the Town Clerk's office from July 1, 2018 through June 30, 2019.

Things have really come together this year in improving our efficiency in completing the many tasks that are required of our team. Although our Administrative Assistant/Deputy Clerk, Desirae Bachelder, and Evelyn Exley, our Deputy Clerk, work directly with me in the Clerk's office and are the faces you see when you need our services, we are supported in our efforts by the Selectmen, the Town Manager, the Code Enforcement Officer, the Public Works Crew, the Fire and Rescue Staff, the Animal Control Officer, the Recreation Director, the Election Workers and the many volunteers that all work with us as part of our team. Together we all strive to create an environment that promotes our Mission Statement which is: To provide our citizens with truthful, up-to-date, and educational information on how the community works, in order to provide the opportunity for making informed decisions while also enriching the lives of our citizens that want to live here, prosper, and raise their families.



The Clerk's Office maintains the town's records which includes vital records and statistics, Selectmen agendas and minutes, appointments and oaths of office, public hearings, Planning Board and Zoning Board of Appeals records and various other documents. The office issues State and Town licenses, vital records and provides information to both Town Officials and the general public in accordance with State Law. Although it is not a State requirement, the Clerk's Office here in Sebago also provides Notary Public Services and Dedimus Justice Services free of charge.

One thing that we find true in the Clerk's Office is that although there are certain tasks that we perform on a regular basis, you never know what will come up next and every day is different. We never know who will be stopping by on any particular day. It sure keeps things interesting. Thanks to all of you that work with us to complete your transactions to the best of our abilities. It is our pleasure to serve you.

IMPORTANT DATES TO REMEMBER

The Annual Town Meeting will be held at the Town Hall Building on Tuesday, May 19, 2020 at 6:00 pm and will be immediately followed by the Sebago School Budget Meeting. The Municipal and Sebago School Budget Referendum Elections will be held on Tuesday, June 9, 2020 at the Town Office Building from 8:00 am to 8:00 pm.

Property Taxes are due the 1st Tuesday in November and the 1st Tuesday in the following May.

The annual "Sebago Days" event is held on the 3rd Thursday, Friday and Saturday in July. The spectacular fireworks display is held on Saturday night with a rain date of Sunday night.

The Municipal Clerk's Office is responsible for Motor Vehicle Registrations, Recreational/Game Licenses and Dog Licenses. Here is a summary of the transactions that were conducted in our office from July 1, 2018 through June 30, 2019:



Motor Vehicle Registrations	2,278
Boat Registrations	607
ATV Registrations	136
Snowmobile Registrations	97
Hunting/Fishing Licenses	103
Female/Male Dog Registrations	46
Spayed/Neutered Dog Registrations	195
Service Dogs	3
Kennels (20 dogs, included above)	1





VITAL STATISTICS

MARRIAGES-37, BIRTHS-17, DEATHS-13



<u>NAME OF RESIDENT</u>	<u>AGE</u>	<u>PLACE OF DEATH</u>	<u>DATE OF DEATH</u>
Selberg, Ernest G. Sr.	82	Sebago, ME.	09/12/2018
Negri, Joseph A. Jr.	68	Norway, ME.	09/16/2018
Hutchins, David R.	63	Scarborough, ME.	10/07/2018
Douglas, Dorothy Estella	93	Westbrook, ME.	10/20/2018
Hall, Norma C.	86	Sebago, ME.	11/17/2018
Thorne, Barbara Louise	98	Bridgton, ME.	11/30/2018
Tinkham, George Charles Jr.	88	Scarborough, ME.	01/07/2019
Blais, Ernest Leo Sr.	82	Sebago, ME.	01/15/2019
Albert, Camille Joseph	81	Sebago, ME.	01/24/2019
Charbonneau, Edna Katherine	83	Sebago, ME.	03/07/2019
Harriman, Gregory Edwin	50	Westbrook, ME.	03/11/2019
Vacchiano, Lori Ann	53	Scarborough, ME.	04/30/2019
Chase, Corey Leon	38	Sebago, ME.	06/16/2019



REGISTRAR OF VOTERS



The Registrar of Voters is responsible for assuring the integrity of the election process for both State and Municipal elections that are held within the town. The Registrar is also responsible for meticulously maintaining the Voter Registration records for the town's residents. If you are not registered to vote in Sebago or would like to change your political party affiliation, please stop by the town office at your convenience, to fill out a Voter Registration card.



A FEW WORDS ABOUT DOG LICENSES/REGISTRATIONS

As a fellow dog owner, I know that it can be an annoying task to have to register your dog, however, we are all required by State Law to do so. If your dog has been spayed or neutered the cost to register is \$6.00, and \$11.00 if they are not. You will need to bring a copy of the most recent rabies vaccination information; this documentation needs to provide us with the rabies tag number and the expiration date of the vaccination (when the next one is due). If your dog has been spayed or neutered, you will also need to bring documentation of that fact with you the first time you register your dog at our office. Once you have registered your dog the first time in our office you will be able to renew the registration annually on-line via the link on our website which is: www.townofsebago.org from October 15th through January 31st of each year. On February 1st of each year a \$25.00 late fee is mandated by the State of Maine.

If your dog was previously registered in another town in the State of Maine, please bring me the tag number that was issued by that town and the current rabies information (and proof of being spayed or neutered if applicable). There will be no fee to transfer the registration to this town. Remember, if you do not register your dog it is considered a Civil Violation and you could be summonsed to Court by the Animal Control Officer under State Law. It is my job to assure that the residents of Sebago are compliant with this State Law, therefore I appreciate your anticipated cooperation. I look forward to helping you complete this task.



Respectfully submitted,
Maureen F. Scanlon, Town Clerk/Registrar of Voters

PUBLIC WORKS DEPARTMENT

To the Citizens of Sebago:

The Public Works Department partners with George Anderson & Sons, Inc. to provide the Town of Sebago Citizens with Highway Maintenance; independently providing both Vehicle and Building Maintenance. Wayne Allen will be retiring and has provided his written resignation to be effective July 9, 2020. Timmy Anderson will also be departing in July of 2020.

Highlights for 2019:

Hogfat Hill Road was reconstructed in 2018, which included new culverts, and was paved in the Spring of 2019 by F.R. Carroll. We then moved on to reconstruct 4/10th of a mile on Hawkes Rd to be completed Spring of 2020. Conducted typical road work cleanup, prepared equipment for the upcoming winter months, and put up winter sand/salt.

Goals for 2020:

Hawkes Road will have 3/10 of a mile reconstructed with a new base, drainage, culverts and pavement. This project will be completed Summer of 2020.

The Public Works Department and George Anderson's Crew will continue to work hard for the community and appreciates everyone's continued support.

In closing, I am excited about my retirement but wanted to take this opportunity to thank the Sebago Residents, Office Personnel and the Public Works Team for all of the opportunities that I have experienced working for the Town of Sebago. I have genuinely enjoyed my employment as Public Works Director and will miss you and my coworkers when my retirement day comes.

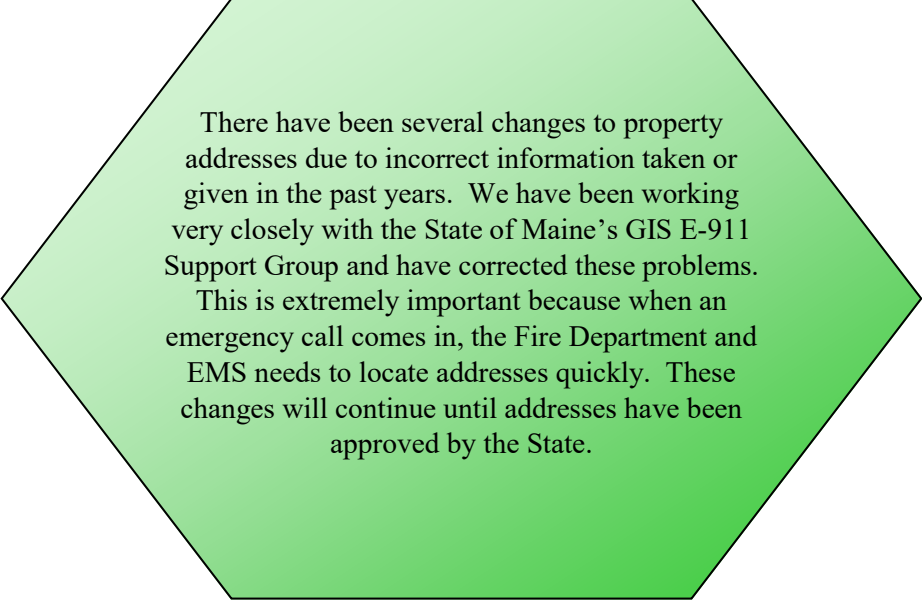
Respectfully submitted,

Wayne K. Allen, Public Works Director



CODE ENFORCEMENT REPORT

Seasonal Conversions – 2
New Homes – 20
Additions – 7
Remodel/Renovations – 15
Demolitions – 3
Foundations/Slabs – 2
Camp Expansions – 2
Porches/ Decks – 9
Garages/ Barns – 6
Sheds/Storage – 3
Electrical = 22
Internal Plumbing – 23
Septic System/SSWD – 32
Generators – 7
Total Permits – 151



There have been several changes to property addresses due to incorrect information taken or given in the past years. We have been working very closely with the State of Maine's GIS E-911 Support Group and have corrected these problems. This is extremely important because when an emergency call comes in, the Fire Department and EMS needs to locate addresses quickly. These changes will continue until addresses have been approved by the State.

SEBAGO PLANNING BOARD

The Planning Board held regular business meetings each month to review applications for subdivisions and site plans. The Board conducted field site walks as a part of the review process on three occasions and held five specifically advertised public hearings.

Subdivisions

The Board reviewed and approved one subdivision plan and one amended subdivision plan as follow:

- Gregory's Pines—Kurt Christensen—Map 9, Lot 14C
- Bluestone Capital, LLC—Map 9, Lot 21

Site Plan Reviews

The Board reviewed four site plans and approved three of them as follows:

- Bead and Breakfast (Twin Hearts Farm, LLC) - Joanne Chessey – Map 14, Lot 7
- Event Venue (The Barn at Autumn Lane) - Daniel & Mackenzie Bowe – Map 4, Lot 14
- Major Development/ Gravel Pit - Nathaniel York – Map 4, Lots 6 & 8A
- Event Venue (Shiloh Villa) - James & Mary Ernst - Map 21, Lot 26

Sketch Plan

The Board reviewed and approved one Sketch Plan as follows

- Camp Micah, LLC – Map 17, Lots 12 & 13

SEBAGO EMS

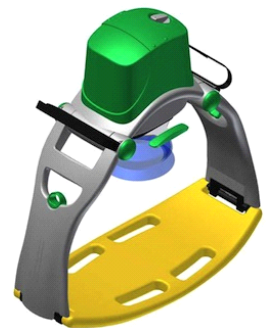
To the Citizens of the Town of Sebago,

Exciting changes happened to Sebago EMS over the last year!

As you know, the Town voted to fund 24/7 EMS coverage starting in July 2019. We worked hard to fill the expanded schedule with quality EMS providers and have been able to attract several people. We were excited to welcome several new Paramedics and EMT-Advanced providers who come with years of experience. These talented individuals bring a new depth to the coverage we provide for Sebago. These folks bring with them experience from Kennebunk FD, Casco Fire-EMS, Naples Fire-Rescue, Raymond FD, PACE, and Fryeburg Rescue. Our new providers also bring experience in the Navy and as a Marine. We were also able to welcome back 3 Paramedics who worked with us in the past.

The EMS building expansion will be completed this spring. This expansion adds 2 bunk rooms, a full size kitchen, a new dayroom, another bathroom with a shower, and new office space for Sebago FD (replacing the outdated “office” in Station 2). The existing dayroom was remodeled to provide lockable office space for the EMS officers and a secure storage area for EMS supplies and equipment. These spaces are required for protection of private personnel files and patient confidentiality as well as controlled access to expensive supplies/equipment required to effectively care for the citizens of Sebago. The new office space also allows the EMS officers to complete administrative tasks at the same time. Previously, the office was too small to allow us to work at the same time. We are looking forward to holding an open house later this year!

Sebago EMS purchased a Lucas CPR Device which went into service in December. This is a mechanical CPR device that increases the quality of chest compressions delivered during a cardiac arrest. This is particularly useful in situations with limited help. Studies show that the quality of chest compressions decreases as rescuers become tired (which happens quickly during CPR). The Lucas device helps to alleviate this problem. We also purchased a video laryngoscopy device. This device allows a paramedic who is placing a breathing tube in a patient’s trachea (windpipe) to clearly see the opening of the trachea on a hand held video screen. This increases the accuracy of breathing tube placement which can decrease the rate of complications associated with the procedure. Video laryngoscopy is a technology recently approved by Maine EMS for use in ground transport ambulances. It was previously only available in the hospital and to Life Flight of Maine. It is quickly becoming the standard of care during breathing tube placement.



Respectfully submitted for the members of Sebago EMS,

Anita Chadbourne Field, EMT-P
EMS Captain

SEBAGO COMMUNITY FIRE COMPANY REPORT

The Fire Company is a private organization, completely separate from the Town and the Sebago Fire Department, and as such can conduct fundraising and accept donations. Each year the Fire Company has raised money, purchased equipment, and generally provided support for the town's Fire Department to lessen the impact on the taxpayers. The Fire Company held their annual Pancake Breakfast on Maine Maple Sunday in March, and sponsored a team for the 16 annual Mary's Firemen for a Cure Race at Shawnee Peak to benefit the Susan G. Koman Breast Cancer Foundation. Over the past years with your support the fire company has raised over \$12,000 towards this fight.

The Fire Company is also taking donations of returnable bottles and cans at a collection kiosk set up at the East Sebago Fire Station #2 on Route 114.

If anyone would like to join the Fire Company or Fire Department, we meet the third Monday of every month at station 1 in Mud City at 7pm.

On behalf of the Fire Company, we would also like to mention the passing of long time member Ted Greene. Ted served the town of Sebago for over 57 years. A milestone that will be tough to measure up to. He will be dearly missed by everyone who had the opportunity to meet him.

Respectfully,

Melissa Taylor, President

Chris Harrington, Vice President

Zoe Greene, Secretary

Philip Strike, Treasurer



SEBAGO ELEMENTARY SCHOOL SCHOOL YEAR 2019-2020

We have a whole year as an independent school under our belt! Last year, we accomplished so much in a very short time frame. The staff and students of the Sebago School Department are grateful and thankful for the overwhelming support of the community as we continue to improve with this new level of independence.

Student Count:

Average Number of Students 17-18 85

Average Number of Students 18-19 95

Average Number of Students 19-20 106

What we have been up to:

- We formed a brand-new Pre-K program. Our teachers, Jordanna Rees and Ashley Russo, worked very hard to set up and create a warm and welcoming environment for our youngest students. It has been amazing to watch them grow and blossom so rapidly!

Say hello to our youngest students, graduating class of 2033!



- Professional Development for Staff:
 - Creating and writing a new Emergency Response Plan
 - Writing an application to become a School-wide Title I school
 - Team Meetings
 - Reviewing NWEA & IXL data
 - Preparing for the MEAs
 - Training in teaching using the Everyday Math program
- Restructured our reading program and focused on teaching literacy in a reader's workshop model. We are really working hard, especially at the first-grade level, to get everyone up to grade level. It is one of the most important years for learning to read!
- Our students use IXL for math and literacy regularly in class to learn new concepts or practice topics they are struggling with. It is very engaging and is one way we can differentiate the learning opportunities for our students.

- Adopted a newer version of a math program that was preferred by teachers - Everyday Math. We are really enjoying working with this program again and “playing” math games that really focus on learning math in a fun way.
- Over 20 new staff were hired in 18-19. For 19-20 we only replaced four part-time positions.
- Our new bus, of which 75% was covered by a grant, arrived over the summer and is being used every day. Our transportation staff has done an incredible job of making sure our students get to where they need to be every day. We appreciate how flexible they all are and how well they work together to meet the needs of our small transportation department.
- The defending Stock Market Game State Champion team lead by Superintendent Marc Gendron is working hard to try and repeat our success. We will find out in April if we are winners again.
- We had the GeoBee on Wednesday, January 22nd with Allen Crabtree as our moderator. Our GeoBee winner was Dylan Smith, who is in 5th grade. Dylan took an online GeoBee assessment to try to qualify for the state-level championship, which will be held in Farmington at the end of March.



Facilities Update:

- We have a new boiler. Our old one was over 50 years old!
- We have a new circulation pump.
- We removed asbestos from the school.
- We upgraded all our lighting to LED lights and have seen a decline in our electricity bills.

For technology, our entire intercom and internet access system has been replaced into an all in one unified system. We now have a gigabit fiber line that matches or exceeds any district around the state. We are currently 1:1 in grades 2-5 with MacBooks and K-1 share iPads. Along with six Kindles shared with K-1. We have a new VOIP phone/pager system in each classroom and new inside/outside access points. Our technology

- infrastructure is second to none. These changes have also made for significant savings in our monthly phone bills. Thank you, Avery Thomas, for pulling this all together for us!
- Our parking lot and circle have been paved. Thanks to the efforts of Phil Lowe, Jason Schoolcraft, and Tina Vanasse, the parking spots are all lined as well.
- We have a newly paved basketball court and repaved the old court. Our PTC provided new basketball hoops for us as well.
- New storage shed for all of our playground toys and sports equipment.
- New gutters for our exits, which have made a huge difference in the safety of our staff and students as they enter and exit the building every day.
- Upgraded radio system in conjunction with the town which now allows us to reach our bus drivers all over town.



*Ted Greene and Joe McMahon
operating the apple press Harvest
Festival on October 30, 2019*

Budget:

- Capital Asset Management Plan (CAMP) includes a loan of \$240,000 that will be payable over 5 years. This is a mid-term loan that will cover long term improvements. Proposed projects include complete LED lighting upgrade, comprehensive paving and sidewalk work, new furnace, some new carpeting (part of a long-term commitment), and comprehensive insulation and other energy improvements.
- Our district received \$18,800 dollars in reimbursements from Efficiency Maine for our lighting and insulation work and \$10,920 in Erate rebates for technology work, in this fiscal year.
- Our Special Ed population increased from 30 total students to 40 in the 2018-2019 school year. A 25% increase in the special education population.
- Debt Service of \$207,000 is for funds going to MSAD 61 for commitments that we incurred while part of 61. Payments for our own Capital Improvements are in the operations portion of the budget.
- The dissolution committee and the transition team did a great job with the first year's budget. It was quite difficult to project some costs with little or no precedent. A job well done. The town staff, administration, and selectman also did an outstanding job of providing physical and monetary support during this period of change.
- ***June 9th is the day for voting on the School Budget Validation issue.***

We are blessed and thankful for all the help our students received during the transition to our town's independent school district. Special thank you to the School Committee, Operations Committee, Sebago PTC, SPICE, Town of Sebago Selectman, Town Office Staff, and Public Works Employees. A special thank you goes out to our Sebago School Department staff for their work, flexibility, and caring these past two years.

ANIMAL CONTROL

aco@townofsebago.org

207-893-2801 x 2 (Cumberland County Dispatch)

To the citizens of Sebago,

I have been your Animal Control Officer for going on for just over three years now and I have enjoyed being your ACO. The position of ACO is a rewarding one the majority of the time, but I wouldn't change the job for anything. Should you ever have any questions comments or concerns please do not hesitate to contact me.

The number of calls for service have increased drastically from before I took this position until now. Along with the types of calls.

Any dog bite no matter how minor are required by law to be reported to Animal Control, reporting it and following the state requirements DOES NOT necessarily mean you will loose your dog or it needs to be put down. There are simply steps and a process and in most cases the dog can remain home. We just need to make sure that all precautions are being taken for everyone's safety including the dogs. Not every bite or wound or situation is the same.

I would like to remind everyone, if you see a dead animal please do not touch them, if it is a domesticated animal (household pet) please leave them where you find them and call the ACO, I can hopefully locate the owner and bring closure to them. If it is a wild animal (not a household pet) you need to call a Maine State Game Warden. To reach the Warden Service please call Maine State Police Dispatch at 1-800-452-4664 (State Police Dispatch Augusta).

I would also like to remind everyone that you are required by State Law to have your dog's rabies shots up to date and to register your dog. You can do this from mid-October of the current year until January 31st of coming year with no late fees attached. The cost is \$6.00 for Spayed/Neutered and \$11.00 for non-Spayed/Neutered. If you register your dog after January 31st, there is a \$25.00 late fee attached. If you do not register your dog you could be summonsed to Court which is a Civil Violation under State Law. The late fee does not apply if you are registering your dog for the first time.

Please, again do not hesitate to contact me with any questions.

Phone: (207) 893-2801 Ext 2 (Cumberland County Dispatch)

Email: aco@townofsebago.org

Respectfully Submitted,

Carl D. Hoskins
Animal Control Officer.



GENERAL ASSISTANCE

I have been doing General Assistance in Sebago since 2011. Sometimes using the State's rules and regulations is not always easy. The rules and regulations are updated each year and the Town must adopt 22 MRSA. § 4031(5). Each year we are audited by the State.

General Assistance hours are Tuesday from 1:30 p.m. to 3:30 p.m. For any client that cannot make it during these hours, they may call the office (207) 787-2457 for a day and time that works better for them.

Each client must bring with them proof of all income and expenses for the last 30 days and a copy of their latest bank statement for all members in the household. If clients are currently not working they must bring proof that they have been looking for work. This must be able to be verified.



The budget for this year was \$10,575.00. We spent \$2,291.63 for administration, \$491.81 for heating fuel, \$950.00 for housing, and \$825.00 for holiday assistance, creating a total of \$4,558.44 expended, which left a balance of \$6,016.56.

FUEL ASSISTANCE PROGRAM

This program has been going on for seven years. This program started with a yard sale and has now become a yearly Harvest Dinner at Camp O-AT-KA, with very generous donations raffled off each year. The Camp does this at no expense to us. This past year was the best attended and we took in the most money. With these wonderful people we have been able to help those in need of heat that are not eligible for General Assistance.



Respectfully submitted, Edythe L. Harnden (Edie)

COMMUNITY LUNCH-CLOTHES CLOSET-MEDICAL CLOSET

On Tuesday mornings there is a community lunch held at Sebago Church of the Nazarene. It is held at 12:00 pm and everyone is welcome. Come and enjoy the good food and socialize with your friends and neighbors. A \$3.50 donation is welcome. FMI call June Johnson at 787-3145 or Corinne AuCoin at 787-2177.



At 10:00 am on Tuesdays Bingo is held at the Sebago Church of the Nazarene. There is no charge and everyone is welcome. Also at the same time, Cribbage is played in the dining room. FMI call Corinne AuCoin at 787-2177.

On Saturday mornings the Sebago Clothes Closet is open and provides good used clothing free to all residents of Maine. This is held at the Sebago Warming Hut on Route 114 next to the Sebago Church of the Nazarene. It is open from 9:00 am to 12:00 pm. FMI call Corinne AuCoin at 787-2177.

Sebago has a Medical Loan Closet. There are wheelchairs, crutches, walkers, canes, and much more medical equipment available for loan. If you or someone you know is in need of any such medical equipment please call us. FMI call Corinne AuCoin 787-2177 or Chris Hagan at 787-2870.



On Wednesday and Friday mornings a low impact exercise and walking program is held at the Sebago Church of the Nazarene. These exercises are geared for seniors but everyone is welcome. FMI call Corinne AuCoin at 787-2177.

SPAULDING LIBRARY

Fiscal year 2018-19 started with a bang at the library. Many of you probably noticed something different about the front of the library in July 2018 as a new sign was installed to replace the deteriorating one.

July was the start of the library's Read to a Dog program thanks to Susan Bosworth-Farrell and Addie, a trained therapy dog. Susan and Addie visited the library each month through May to provide children the opportunity to practice reading skills while enjoying the companionship of a dog.

This month also kicked off the library's Push Back the Stacks 2018 programs. These are free family events that usually include singers, musicians, authors, entertainers, or natural history presentations. Cheryl Johnson, children's book author and illustrator, was first in the 2018 series. Authors Paul St. Cyr and Bruce Robert Coffin as well as folksinger Bill Berlinghoff followed. In June 2019, Deb Perkins presented a program about landscaping for wildlife and pollinators, starting off the new season.

Lakes Environmental Association's Alanna Doughty coordinated with the library to lead Nature Walks in the nearby area during July.

Library fundraising events included May's Book, Bake and Plant Sale; Sebago Days (July) Book and Bake Sale; and the very popular Cookie Walk in December. We are fortunate to have so many excellent volunteer bakers to help us in these events. In January, we mailed out our annual appeal for donations.



Lawyer in the Library Day in May provided community members with free general legal advice. The library also sponsored Meet the Candidates in October and April and hosted Sebago Historical Society's programs including honoring local veterans on Veterans Day, poetry readings in April, and a presentation on Malaga Island in May.

During the school year, classes from Sebago Elementary School continued their monthly visits to the library where they listened to a story and did a brief library lesson. They then had the opportunity to browse the many children's books and take out ones to read at home or in class. In 2019, we had 43 class visits (about 700 student visits).

The library continues to be a very active participant in the Maine State Library's Interlibrary Loan Van Delivery. Thanks to a grant to the State of Maine, we are one of the libraries who can send to and receive books from other member libraries at no cost to us. About 300 books a year are handled this way. So if you would like to read a book and we don't have it, ask us about borrowing it from another library at no cost.

Also, from September through May, the library sponsors a Book Discussion Group, open to any adult who likes a lively, fun conversation about each month's selection. All the books are obtained interlibrary so there is no need to purchase books. In 2019, there were 136 book club visits here.



A number of organizations hold their meetings at the library. These include Sebago Days, SPICE (Sebago Partners in Community Education), Potter Academy, the local aquarium club, and a writing group. Other groups are welcome to contact us possibly as a meeting site. About 430 people attended meetings at the library in 2019.

Besides books, audio books, magazines, and films to take out, the library offers free WiFi, computers to use at the library, low-cost photocopying and faxing, and a beautiful place to visit and enjoy. Over 4800 patrons, visitors, and friends came to the library in 2019. We hope more will come this next year.

SEBAGO VOLUNTEER ASSOCIATION

The Sebago Volunteers have completed another very busy 2019 season with many different things to help raise money.

First are our placemats. We use business cards which advertise local business in the area and show a list of our events for the year. This is doing very well, and we are getting more ads every year.

We do many suppers during the summer and fall. We also tried a couple of breakfasts which did not do as well.

Sebago Days is always the third weekend in July and it covers three days. This was the hottest Sebago Days on record. Our profit was down compared to other years due to the severe heat. But we were lucky to still make a profit. A lot of hard work goes into this event and we are very lucky to have people willing to help during these three days. A big thank you to all.

In September, we brought back our turkey dinner with all the fixings and people loved this. The turkey dinner is for our scholarships fund and we did very well. This money is for two scholarships for two Sebago kids that graduated from Lake Region High School to further their education in a college.



We have other suppers to benefit the Sebago Fire and Rescue Departments to provide both with a donation. We also gave the town \$150.00 to provide 5 trash cans for the old Town Hall for the events.

Three people passed away this year that were very strong supporters for many many years. We were asked to help with the food and servings at the celebrations of life. We were very honored and thankful to be able to assist these families during their tragic loss.

Thank you all for continuous support to the Sebago Volunteer Association.

Respectfully submitted,

Rita Dolloff, Debbie Crawford and Bette Jean Espeaignette

Sebago Volunteer Meals

May 23, 2020 – Turkey Pot Pie – 5:00pm – 6:30pm

July 11, 2020 – Bean Supper – 5:00pm – 6:30pm

August 8, 2020 – To Be Determined

September 12, 2020 – Scholarship Dinner/Turkey Dinner – 5:00pm – 6:30pm

October 17, 2020 – To Be Determined

SEBAGO DAYS COMMITTEE

Mark your calendars, this year's Sebago Days Committee will be celebrating 42 years on July 16, 17, and 18. The hours are as follows: Thursday, July 16th from 6:00 p.m. to 10:00 p.m., Friday, July 17th from 3:00 p.m. to 10:00 p.m., and Saturday, July 18th the grounds are open from 11:00 a.m. to 10:00 p.m. The parade theme this year is Happy Birthday Maine!

Sebago Days is a time when all organizations, crafters and food vendors come together and celebrate family fun. We are very excited to have Kavanaugh Amusements back again for this year's event. This company continues to be a big attraction for our event and we hope they continue to get huge support from all of you so that they make many returns to our future events.

Last year's Sebago Days was the hottest one I've ever seen. The Committee took a hit on the profit margin, along with many organizations and vendors that came. We were faced with some cancellations due to the extreme heat such as: the Shriners, Still Brooke Acres wagon rides, Tractor Pulls, and Country Line Dancers. We are in high hopes that this doesn't happen again.

The Cruise Night last year had an average turnout of 75 classic cars and trucks. In the past we have had well over 100. Cruise Night is on Friday night and is a place for anyone with classic cars and trucks to come out and show off their hard work. This is a huge attraction for our event and the crowds simply love seeing these dressed up antique vehicles. Huge thank you to Fern Letellier, David Twombly and Alan Munroe for putting forth the huge efforts into making this event happen every year.

Our Fun Run took a hit on attendance compared to years past. We had 74 runners, the normal is 140 plus. A huge thank you to Jeff and Marie Cutting and crew for their continuous efforts.

The parade had a good turnout, thanks to Joyce Small and crew for their hard work and efforts. Our fireworks display Saturday night continues to be a huge attraction for many citizens to come and see. We are very thankful for town's people that support this at Town Meeting every year.

The Sebago Days Committee has monthly meetings from January until October. We would love to see some new faces come and help plan for activities during the planning stages of our event.

The Sebago Days Committee is very thankful for everyone's continuous strong support for our event year after year. This really means a lot to me as president, and to my outstanding committee members and volunteers, who I am very grateful to have. Thank you all! Please check us out on the Sebago Days Facebook page for meeting news and updates.

Respectfully submitted,

Carl Dolloff, President

Susan Gassett, Vice President

Donna Cook, Secretary

Mike Foye, Treasurer

Joseph Fitch Potter Trust

March 10, 2020

Michele A. Bukoveckas, Town Manager
Town of Sebago
406 Bridgton Road
Sebago, Maine 04029

Subject: **Joseph Fitch Potter Trust Funds**

Potter Trust mission: "Board shall have, receive, hold and manage the money received under the testament and will of Dr. Joseph F. Potter for certain educational, charitable and religious objects and purposes."



The trust was created by a gift of \$33,528 by Dr. Joseph Fitch Potter in 1894. It currently consists of two CDs which, on March 11, are estimated to be valued at \$37,885. One CD satisfies the need to retain the original principal. The second CD is comprised of accumulated interest.

At a meeting on February 12, 2020, the trustees voted a stipend of \$250 for the Church of the Nazarene, a gift of \$500 to Sebago Elementary School and \$250 to "Holly Jolly Helpers". The checks for this year's distribution will be written when the interest CD rolls over.

Sincerely,

Joseph McMahon

Mr. Joseph McMahon
Treasurer, Potter Trustee.

Potter Academy, the local high school, was designed by F.H. Fassett of Portland and built in 1895.

It was located on a hillside in Sebago Center as specified in the will of Dr. Joseph Fitch Potter. He required it to be built within three quarters of a mile of the Sebago Center Church and about 100 rods north of the William Fitch House.



Students from Sebago were to attend tuition free. It was expanded, with an addition in 1965 and it served the townspeople for 72 years when it closed with the formation of MSAD #61.

Ownership passed to Dr. Lowell Barnes who rented the facility to Elan1, a rehabilitation center, which occupied it until it burned in 1973.

February 26, 2020

Subject: Sebago Cemetery

The Sebago Cemetery on Hancock Pond Rd was established in 1991. The total number of surveyed lots, which are in the first three sections, is 680. The surveyed lots represent 22% of the cemetery property.

As of June 30, 2019 there have been 133 lots sold and the perpetual care account totals \$ 21,898.59

	Section A	Section B	Section C	Total
Lots Sold	65	43	25	135

A record of the interments can be found at the Sebago Town Office.

Respectfully Submitted,
Sherrill A Brown
Chairman, Sebago Cemetery Board of Trustees



SEBAGO HISTORICAL SOCIETY

The Sebago Historical Society has been active since its reorganization in 1993. Meetings are held on the 3rd Wednesday of each month at 7 PM. During the warmer months, June through September meetings are held at the Historical Society museum (the former Free Will Baptist Church built in 1844) located at 347 Convene Rd, and during the colder months, Oct through May they be being held at a member's house. As always, all meetings are open to the public. We welcome visitors to view our displays and research family history during our summertime open hours in July and August.

Research materials are provided to the citizens of Sebago and others interested in our town history. Notebooks of family histories are available, with genealogical lines of ancestors, which were donated by family members or completed from our own research. We make visits to the elementary school children, bring displays to them, or have them visit our building to view our exhibits and participate in hands on history lessons.

Our major source of income is the sale of our Calendars. For a few years we have been doing Neighborhoods of Sebago, featuring a certain part of town. The calendars have a wealth of historical information about our town, its citizens and life in an earlier time. It is also providing area businesses with the opportunity to advertise their business or service.

We had a number of town funded programs in 2019, including a public presentation on Malaga Island and one by Wayne Peabody of Denmark on the two WW II planes that went down in Sebago Lake in 1944.

Our Historic House tour was at the former Abbie Douglas home on Hogfat Hill Rd. We had a cemetery tour in the fall of 2018 at the Haley Cemetery and at the Pike Yard off Convene Rd in 2019.

The Veteran's Day Program at the Spaulding Memorial Library follows the Lions Club's program at Veteran's Park. We're continuing to solicit photos of Sebago's veterans, not only those who enlisted from Sebago, but also anyone who has lived in Sebago and is a veteran. Please contact a member of the historical society or inquire at the library if you have a photo to share.

Another Open House/Fall Festival was held in September, inviting the public to visit our display shed that houses larger items. Demonstrations of churning butter by hand, axe grinding, ice cream making with a hand cranked machine, pressing cider with a hand cranked cider press and an antique sock knitting machine demonstration were the main features.

As always, we had a booth at Sebago Days with our calendars and historical books, postcards and maps available for sale.

New members interested in helping to achieve our goals and those interested in researching and learning of Sebago's past are always welcome. Membership information can be found on our Facebook page, Sebago Historical Society (LIKE us please) and on our website which can be found at www.sebagohistoricalsociety.com . No one is too young or too old to become a member and learn something new about something old.

Respectfully submitted,
Sherrill Brown, President

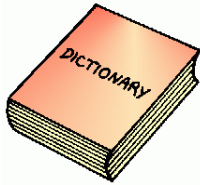
MAPLE GRANGE # 148

Maple Grove Grange has had a very busy year being involved with community affairs. The members participated in Ossipee Valley in July and turned full attention to the Fryeburg Fair setting up an exhibit of handmade items, sitting in the booth of the Maine State Grange and working several shifts at the Maine Grange Store, just outside the exhibition hall. (Maine fruits and vegetables are sold in the store).

Following us through the year, we got ready for Breakfast with Santa....held each year at the old town hall for the children of Sebago to Christmas shop for family and pets. Elves of all ages help the children out with their shopping with plenty of wrapping, laughter and fun...anyone can visit, but only the children can shop.



Continuing....the grange presented dictionaries to the third graders of Sebago Elementary, sent 5 lap robes to House in the Woods, 18 quilts to the Center for Grieving Children, 40 pairs of mittens to the House for Little Wanderers, and sets of pillowcases to Androscoggin Hospice House.



We also took 53 pounds of can tabs to Ronald McDonald House in Portland (they turn these into cash to purchase items needed at the house), and then the members made black and gold scarves for Special Olympics.



And in our spare time, we manage to put together a Community Service scrap book that is sent to the Maine State Grange in Augusta and judged for content and appearance.

Remember, if you would like to become a member of this highly motivated group, please contact Ann Burns at 787-2489 or Norma Haines at 625-2360, we would love to hear from you.

Must dash away to a grange meeting and start creating for this next year and hopefully we will be able to add some photos to let you SEE.

Thanks for reading and see you next year!

Noma Haines, Master - Maple Grove Grange #148

SEBAGO RECREATION



After accepting the position in mid-October, I jumped into the role of Recreation Director with the annual Halloween dance at the Town Hall on October 26th. As in the past, the event combined with Sebago Elementary PTC's Trunk or Treat, and was well attended. A spooktacular time was had by both old and young alike.

November and December brought winter basketball registrations and the Holiday Tree lighting. Thanks to the hard work and attention of many people, that weekend was a truly special time for the area children. It was wonderful to see so many groups coming together (Sebago Lions, SPICE, SES PTC, Sebago Grange) to create that type of experience. My role in the weekend festivities was the Holiday Tree lighting, which included a visit from Santa & Mrs. Claus, cookies & cocoa and holiday music. I look forward to adding to this next December.

January & February were dominated by basketball. With the help of a few volunteers, we were able to hold open gyms at the town hall on Mondays and Saturdays; as well as during February vacation week. In youth basketball, we had teams at the Girls $\frac{3}{4}$ and $\frac{5}{6}$ levels; as well as a good sized coed group at the K-2nd grade level. I opted to include Pre-k with this group for the 2020 season, and it was a great success. With the cooperation of the school, we were able to have both the PreK-2 and $\frac{3}{4}$ groups take the bus to the town hall for weekly practices. This alone was a huge benefit to families, cutting transportation in half for the PreK-2 and down 30% for the $\frac{3}{4}$ grade families.

Sebago 5/6 Grade Girls Basketball wins 14-11 vs. Naples- In a thrilling day of basketball, Sebago $\frac{5}{6}$ girls team ended their season with a hard fought 14-11 victory over Naples at the LRYB Championships, March 7th. It was a defensive battle, with great effort on the court by all. Offensively, it was a true team victory with 4 of the 6 players scoring buckets. Great work, girls! Thank you, to Coach Dave Sheldrick for his time, leadership and dedication to this team. For anyone who hasn't already had the chance, check out the March 12th, Bridgton News article with the full game description.

Adding to the excitement, Sebago's own Ryan McKenney, also took home the hardware as part of the Champion Bridgton $\frac{5}{6}$ Boys team. Bridgton defeated Naples, 40-37 in a nail-biting overtime victory. Another true *team win*, with 6 of the 10 players scoring and everyone leaving it all on the court defensively. Great job this season, Ryan and team!

$\frac{3}{4}$ Girls Basketball was All Heart   The $\frac{3}{4}$ Grade girls basketball team ended their season with a Round Robin Tournament and 4th Grade Co-Ed All Star game on February 8th at Lake Region High School. It was a season of hugs, high fives and hustle. The level of sportsmanship and teamwork the girls played with each day was inspiring. As a coach, it doesn't get any better than watching one player score and immediately run over to hug the teammate who gave her the pass. Amazing job this season, girls! I can wait to see what next year holds for them!

The future looks bright! - Every Wednesday, our smallest competitors came to the town hall to hone their basketball skills. They worked on dribbling with the right hand, left hand and crossovers; they learned the bounce pass, chest pass and defensive slides, and of course the favorites: penny tag, partner tag and dribbling tag! Each week was marked with ever increasing improvement and smiles. We were joined at this level by third graders, Evan Brown and Jayden Fitzgerald. In addition to improving their own skills each session, these boys served as excellent role models to the younger participants. A special thank you goes out to Coach Kat Harju for taking the helm at both the PreK-2 & $\frac{3}{4}$ Girls teams. I would like to thank her for sharing her knowledge and love of basketball with these aspiring ballers.

New to Sebago this spring, Softball and Quick ball registrations are now available online! Links can be found on both the Sebago Recreation Facebook page and the Town of Sebago website. SYAA Baseball registration form is available on the Town website as well. We are also getting ready for summer and will have 3 beach supervisors/boat inspectors starting in late May, with hours of coverage expanding as the season goes on.

In an effort to enhance the recreation experience, I have created online surveys for both youth and adults. Please take a moment and let me know how you would like to see the Recreation department improve and grow. Surveys can be found on the town website and Facebook page.

Recreation Director, Leslie Hayes

SEBAGO LIONS CLUB



EST - 1977

WE SERVE



DONATIONS IN SUPPORT OF SEBAGO RESIDENTS



SCHOLARSHIPS \$2,500
SEBAGO DAYS FLYERS \$300
ELECTRICAL UPGRADES IN THE BALL FIELDS \$1,000
GAS CARDS FOR MEDICAL TRAVEL \$400
SES BREAKFAST WITH SANTA AND APPLE FEST \$1,100
TRUNK OR TREAT \$50
COMMUNITY LUNCH \$50
SEBAGO WARMING HUT \$500
SPAULDING LIBRARY \$500
IMPROVEMENTS TO DOUGLAS MNT TRAILS \$400
BALLFIELD BANNER SPONSOR \$300

\$7,100

THANK YOU FOR SUPPORTING OUR FUNDRAISING
EFFORTS!



DONATIONS IN SUPPORT OF MAINE RESIDENTS



LIFE FLIGHT \$500
HONOR FLIGHT MAINE \$500
MAINE LIONS SIGHT AND HEARING
FOUNDATION \$500
THE IRIS NETWORK \$100
HALLOWEEN/HOLIDAY PARTY FOR
CHALLENGED ADULTS \$200
MAINE VETERAN'S HOME \$100

\$1,900



SEE US ON FACEBOOK !

**TOWN OF SEBAGO
TOWN WARRANT
FISCAL YEAR 2019-2020**

To Scott Douglas, Resident, in the Town of Sebago, in the County of Cumberland:

Greetings:

In the name of the State of Maine, you are hereby required by law to notify and warn the inhabitants of the Town of Sebago qualified by law to vote in Town affairs, to meet at the Town Hall in said Town of Sebago at 6:30 pm., Tuesday, the 23rd day of June 2020, to act on the following:

Article 1. To choose a Moderator to preside at said meeting.

Article 2. To see if the Town will raise and appropriate \$589,177 for General Government expenditures:

Administration	\$330,722
Selectmen	\$16,670
Town Manager	\$67,030
Clerk/Tax Collector	\$93,000
Code Enforcement	\$57,600
Health Officer	\$2,830
General Assistance	\$11,075
Elections	\$3,200
Appeals Board	\$225
Planning Board	\$225
Service Providers	\$8,600

(Budget Committee and Selectmen so recommend)

Article 3. To see if the Town will raise and appropriate \$432,232 for Public Safety expenditures:

Alarms	\$5,700
Animal Control	\$8,719
Rescue	\$81,150
Daytime Rescue	\$236,300
Fire	\$105,700
Dispatch	\$14,663

(Budget Committee and Selectmen so recommend.)

Article 4. To see if the Town will raise and appropriate \$651,350 for Public Works expenditures:

Roads	\$303,400
Snow Removal	\$347,950

(Budget Committee and Selectmen so recommend.)

Article 5. To see if the Town will raise and appropriate \$200,850 for Health and Sanitation expenditures:

Solid Waste	\$191,850
Bulky Waste Day	\$6,500
Universal Waste	\$2,500

(Selectmen recommend article to pass, Budget Committee recommends zero (\$0) for Bulky Waste))

Article 6. To see if the Town will raise and appropriate \$56,250 for Town Properties expenditures:

Street Lights	\$7,000
Town Hall	\$15,300
Town Office	\$11,500
Town Garage	\$14,000
Sebago Veterans' Memorial Park	\$950
Sebago Cemetery	\$150
Associated Cemeteries	\$500
Small Cemeteries	\$3,500
Historical Society	\$3,350

(Budget Committee and Selectmen so recommend.)

Article 7. To see if the Town will raise and appropriate \$90,530 for Recreation and Community Organizations expenditures:

Sebago Days	\$5,400
Memorial Day	\$300
Recreation Administration	\$21,750
Douglas Mountain	\$1,330
Town Beach	\$19,250
Softball	\$4,700
SYAA	\$4,500
Soccer	\$4,000
Basketball	\$3,500
Library	\$22,000
Food Pantry	\$3,800

(Budget Committee and Selectmen so recommend.)

Article 8. To see if the Town will vote to raise and appropriate \$556,442 to add to the Capital Investment Program reserves:

Engine 4	V13	\$36,846
Rescue Boat, Motor & Trailer	V20	\$4,079
Ambulance	V06	\$30,543
Grader	V18	\$47,454
Public Works Utility Truck	V17	\$4,220
6-Wheeler Plow Truck	V14	\$19,709
Engine 3	V07	\$8,660
10-Wheeler Plow Truck	V01	\$24,696
Excavator	V19	\$23,892
Roll Off Truck	V16	\$9,030
10-Wheeler Plow Truck	V03	\$22,717
4 X 4 Backhoe	V04	\$8,844
Tank 1	V08	\$23,237
Forestry 1	V09	\$8,710
Plow Truck	V05	\$6,137
Engine 1	V12	\$44,089
Tank 2	V11	\$26,253
Revise Tax Tables (Re-Evaluation)	P10	\$42,124
Jaws of Life	P32	\$12,656
Stryker Stretcher	P33	\$4,600
EMS Cardiac Monitor	P24	\$3,167
Public Safety Building Construction	P28	\$101,853
Fit Testing Machine	P31	\$2,800
Town Office Server	P16	\$1,684
Trash Compactor	P19	\$1,245
Town Hall Paving	P05	\$11,970
Emergency Generators	P25	\$3,190
Town Building Maintenance	P23	\$4,536
Radio Repeater	P07	\$1,301
SCBA Replacement	P30	\$10,233

Cascade System	P26	\$2,802
Route 114 Road Drainage Design	P20	\$2,000
50 Yard Container for Transfer Station	P21	\$1,285

(Budget Committee, CIP Committee and Selectmen so recommend.)

Article 9. For expenditures to service the Solar Bond Debt authorized by Article 26 of the June 2018 Town Meeting, shall the Town raise and appropriate \$28,186 through taxes? *If this article fails, the debt service monies will be appropriated from the Undesignated Fund Balance.*

Article 10. To see if the Town will vote to accept and apply BETE, Homestead Exemption, and State Revenue Sharing monies (to be calculated at the date commitment) against the total amount authorized to raise by taxation. *(Selectmen so recommend)*

Article 11. To see if the Town will vote to accept and apply non-tax revenues against the total amount authorized to be raised by taxation. The Town estimates the following:

Excise Tax	\$290,000
Boat Excise Tax	\$10,000
Local Road Assistance	\$50,000
Transfer Station Fees (Scrap Metal/Universal Waste)	\$24,500
Building Permits	\$15,000
Plumbing Permits	\$6,000
Real Estate Interest	\$20,000
Lien Costs	\$7,500
General Assistance Reimbursement	\$1,000
Agent Fees	\$7,000
Time Warner Franchise Fees	\$20,000
Tree Growth Reimbursement	\$30,000
Veterans Reimbursement	\$1,100
Recreation Fees	\$1,200
Other Non-Tax Revenue	<u>\$3,888</u>
Total	\$487,188

(Budget Committee and Selectmen so recommend.)

Article 12. Shall the Town reduce the amount authorized to be raised through taxation by \$300,000 and instead appropriate \$225,000 from the undesignated fund balance for general expenditure? *(Budget Committee and Selectmen so recommend.)*

Article 13. To see if the Town will vote to authorize the Selectmen to appropriate up to \$20,000 from the undesignated fund, as they deem advisable to meet unexpected expenses or emergencies that occur during the fiscal year 2020-2021. Any use of this arrangement must be voted on at a Select Board meeting. *(Selectmen so recommend.)*

Article 14. To see if the Town will vote to authorize the transfer of unexpended appropriated funds in the Road Paving Expense Account on June 30, 2020 to the FY 21 Road Paving Expense Account *(Budget Committee and Selectmen so recommend.)*

Article 15. To see if the Town will vote to authorize winter maintenance (snow and ice control) on the public easement roads, subject to the approval of the Board of Selectmen. *(Selectmen so recommend.)*

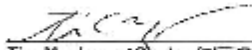
- Article 16. To see if the Town will vote to fund the Branch-Duckers Snowmobile Club with funds received from the State's snowmobile registrations refund. *(Selectmen so recommend.)*
- Article 17. To see if the Town will vote to extend the winter maintenance (snow and ice control) on the Hemlock Point Rd to an adequate turn around not to exceed .21 miles in distance from the junction of Route 114. *(Selectmen so recommend.)*
- Article 18. To see if the Town will vote, pursuant to 36 M.R.S.A. § 506, to authorize the tax collector and treasurer to accept the prepayment of taxes not yet committed. *(Selectmen so recommend.)*
- Article 19. To see if the Town will vote to establish an interest rate of 7% on delinquent property tax bills and establish property tax due dates on the first Tuesday in November 2020 and on the first Tuesday of May 2021 for two equal payments. *(Selectmen so recommend.)*
- Article 20. To see if the Town will vote to pay for tax abatements and applicable interest granted during the fiscal year of 2020-2021 from Overlay. *(Explanation: The Selectmen, as Assessors, are authorized to raise Overlay under Title 36 MRSA section 710 but require voter authorization to spend Overlay. Overlay cannot be more than 5% of the Tax Commitment.) (Selectmen so recommend.)*
- Article 21. To see if the Town will vote to authorize the Selectmen for and on behalf of the Town, to execute quit claim deeds of the Town's interest in any real estate acquired by virtue of matured tax liens and to fix the terms and conditions thereof; except that the Municipal Officers shall use the special sale process required by 36 M.R.S.A. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner (s). *(Selectmen so recommend.)*
- Article 22. To see if the town will vote to authorize the municipal officers to sell or dispose of surplus town-owned personal property (something that remains above what is used or needed), including vehicles and equipment, under such terms and conditions as they deem advisable. Town owned land would only be disposed of with voter approval at an Annual or Special Town Meeting. *(Selectmen so recommend.)*
- Article 23. To see if the Town will vote to authorize the Selectmen for, and on behalf of the Town, to ratify article overdrafts of less than 5%. *(Selectmen so recommend.)*
- Article 24. To see if the Town will vote to authorize the Selectmen for and on behalf of the Town to apply funds received from FEMA grants for storm damage to supplement the Public Works, Fire and EMS annual budgets. *(Selectmen so recommend.)*
- Article 25. To see if the Town will vote to authorize the Board of Selectmen to apply for and accept State and Federal grants, grants from non-profit organizations, donations, real estate, and certain funds, including trust funds or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes as the Board of Selectmen deem in the best interest of the Town during the fiscal year 2019-2020. *(Selectmen so recommend.)*

Article 26. To see if the Town will authorize the Select Board to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-way of roads.
(Selectmen so recommend.)

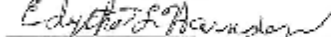
Article 27. Shall an ordinance entitled "Amendments to the 2010 Town of Sebago Dog Ordinance" be enacted? (Selectmen so recommend.) Proposed amendments are attached.

Given under our hand on this 2nd day of June 2020,

Board of Selectmen,


Tim Mayberry, Chair of the Board


Chris Parker, Vice Chair


Edythe Hamden

A true copy attest:


Maureen F. Scanlon, Town Clerk

NOTES

BUDGET SUMMARY

TITLE	FY 15-16 BUDGET	FY 16-17 BUDGET	FY 17-18 BUDGET	FY 18-19 BUDGET	FY 19-20 BUDGET	FY 20-21 BUDGET	DIFFERENCE
Administration	\$ 303,780.00	\$ 282,480.00	\$ 346,300.00	\$ 340,600.00	\$ 337,000.00	\$ 330,722.00	\$ (6,278.00)
Selectmen	\$ 13,930.00	\$ 15,170.00	\$ 15,210.00	\$ 16,400.00	\$ 16,570.00	\$ 16,670.00	\$ 100.00
Town Manager	\$ 60,750.00	\$ 60,825.00	\$ 61,750.00	\$ 63,300.00	\$ 64,454.00	\$ 67,030.00	\$ 2,576.00
Clerk/Tax Collector	\$ 88,650.00	\$ 91,290.00	\$ 91,290.00	\$ 87,700.00	\$ 89,780.00	\$ 93,000.00	\$ 3,220.00
Code Enforcement	\$ 46,600.00	\$ 46,980.00	\$ 49,280.00	\$ 53,400.00	\$ 55,800.00	\$ 57,600.00	\$ 1,800.00
Health Officer	\$ 720.00	\$ 820.00	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00	\$ 2,830.00	\$ 1,750.00
General Assistance	\$ 13,175.00	\$ 10,575.00	\$ 10,575.00	\$ 10,575.00	\$ 10,575.00	\$ 11,075.00	\$ 500.00
Elections	\$ 1,500.00	\$ 2,700.00	\$ 3,000.00	\$ 3,250.00	\$ 3,800.00	\$ 3,200.00	\$ (600.00)
Appeals Board	\$ 250.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 225.00	\$ 225.00	\$ -
Planning Board	\$ 250.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 225.00	\$ 225.00	\$ -
Service Providers	\$ 7,650.00	\$ 6,900.00	\$ 7,950.00	\$ 6,460.00	\$ 5,685.00	\$ 6,600.00	\$ 915.00
Alarm	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 8,100.00	\$ 7,300.00	\$ 5,700.00	\$ (1,600.00)
Animal Control	\$ 3,750.00	\$ 3,400.00	\$ 2,969.00	\$ 3,619.00	\$ 6,800.00	\$ 8,719.00	\$ 1,919.00
Rescue	\$ 60,270.00	\$ 58,120.00	\$ 66,475.00	\$ 112,850.00	\$ 59,750.00	\$ 61,150.00	\$ 1,400.00
Daytime Rescue	\$ 70,962.00	\$ 65,462.00	\$ 83,462.00	\$ 153,800.00	\$ 177,800.00	\$ 236,300.00	\$ 58,500.00
Fire Department	\$ 129,665.00	\$ 121,165.00	\$ 119,396.00	\$ 106,355.00	\$ 107,005.00	\$ 105,700.00	\$ (1,305.00)
Dispatch	\$ 9,100.00	\$ 9,100.00	\$ 9,100.00	\$ 29,600.00	\$ 14,300.00	\$ 14,663.00	\$ 363.00
Roads	\$ 343,120.00	\$ 331,000.00	\$ 367,200.00	\$ 443,586.00	\$ 493,173.00	\$ 303,400.00	\$ (189,773.00)
Snow Removal	\$ 292,000.00	\$ 278,290.00	\$ 280,290.00	\$ 290,100.00	\$ 327,109.00	\$ 347,950.00	\$ 20,841.00
Solid Waste	\$ 118,280.00	\$ 122,470.00	\$ 130,670.00	\$ 145,420.00	\$ 174,200.00	\$ 191,850.00	\$ 17,650.00
Hazardous Waste	\$ 6,500.00	\$ 800.00	\$ 6,800.00	\$ 8,100.00	\$ 6,000.00	\$ 9,000.00	\$ 3,000.00
Street Lights	\$ 6,500.00	\$ 7,000.00	\$ 7,500.00	\$ 7,600.00	\$ 7,600.00	\$ 7,000.00	\$ (600.00)
Town Hall	\$ 15,350.00	\$ 11,825.00	\$ 10,900.00	\$ 11,600.00	\$ 12,700.00	\$ 15,300.00	\$ 2,600.00
Town Offices	\$ 12,900.00	\$ 10,750.00	\$ 10,350.00	\$ 11,350.00	\$ 13,150.00	\$ 11,500.00	\$ (1,650.00)
Town Garage	\$ 11,300.00	\$ 11,150.00	\$ 9,650.00	\$ 10,150.00	\$ 15,350.00	\$ 14,000.00	\$ (1,350.00)
Veterans' Memorial	\$ 600.00	\$ 500.00	\$ 500.00	\$ 700.00	\$ 700.00	\$ 950.00	\$ 250.00
Sebago Cemetery	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ -
Assoc Cemeteries	\$ 900.00	\$ 700.00	\$ 700.00	\$ 585.00	\$ 550.00	\$ 500.00	\$ (50.00)
Small Cemeteries	\$ 1,000.00	\$ 1,500.00	\$ 500.00	\$ 1,500.00	\$ 2,500.00	\$ 3,500.00	\$ 1,000.00
Historical Society	\$ 1,850.00	\$ 1,840.00	\$ 1,840.00	\$ 2,350.00	\$ 2,350.00	\$ 3,350.00	\$ 1,000.00
Sebago Days	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 6,000.00	\$ 5,400.00	\$ 5,400.00	\$ -
Memorial Day	\$ -	\$ 800.00	\$ 500.00	\$ 865.00	\$ 500.00	\$ 300.00	\$ (200.00)
Recreation	\$ 17,055.00	\$ 19,788.00	\$ 23,150.00	\$ 18,000.00	\$ 24,803.00	\$ 21,750.00	\$ (3,053.00)
Douglas Mountain	\$ 1,750.00	\$ 1,400.00	\$ 1,400.00	\$ 1,330.00	\$ 1,330.00	\$ 1,330.00	\$ -
Town Beach	\$ 4,045.00	\$ 4,150.00	\$ 3,000.00	\$ 4,000.00	\$ 10,450.00	\$ 19,250.00	\$ 8,800.00
Softball					\$ 3,000.00	\$ 4,700.00	\$ 1,700.00
SYAA Baseball	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ -
Soccer	\$ 1,000.00	\$ 2,600.00	\$ 3,100.00	\$ 3,000.00	\$ 3,500.00	\$ 4,000.00	\$ 500.00
Basketball	\$ 750.00	\$ 1,505.00	\$ 2,100.00	\$ 2,000.00	\$ 4,000.00	\$ 3,500.00	\$ (500.00)
Library	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ -
Food Pantry	\$ 2,375.00	\$ 2,375.00	\$ 3,000.00	\$ 3,300.00	\$ 3,300.00	\$ 3,800.00	\$ 500.00
CIP	\$ 213,301.00	\$ 224,291.00	\$ 410,066.00	\$ 380,185.00	\$ 619,938.00	\$ 556,442.00	\$ (63,496.00)
Solar Bond	\$ -				\$ 31,482.00	\$ 28,186.00	\$ (3,296.00)
Oper Budg Totals	\$ 1,891,628.00	\$ 1,844,071.00	\$ 2,175,403.00	\$ 2,375,760.00	\$ 2,747,884.00	\$ 2,605,017.00	\$ (142,867.00)
Sebago School	\$ 3,404,796.00	\$ 3,116,473.00	\$ 3,091,581.00	\$ 3,168,870.00	\$ 3,168,870.00	\$ 3,295,444.00	\$ 126,574.00
Cumberland County	\$ 257,472.00	\$ 252,045.00	\$ 253,257.00	\$ 264,667.00	\$ 271,566.00	\$ 280,693.00	\$ 9,127.00
Operation Total	\$ 1,891,628.00	\$ 1,844,071.00	\$ 2,175,403.00	\$ 2,375,760.00	\$ 2,747,884.00	\$ 2,605,017.00	\$ (142,867.00)
							\$ -
Grand Total	\$ 5,553,896.00	\$ 5,212,589.00	\$ 5,520,241.00	\$ 5,809,297.00	\$ 6,188,320.00	\$ 6,181,154.00	\$ (7,166.00)

CAPTIAL INVESTMENT PROGRAM
For Fiscal Year 2021 Budget

Description	ID	Dept	Fiscal Year of Action	Current	Estimated Future Cost	Current Reserve Balance	Funding Required	Priority
Woods Buggy (incl trailer and skid)	V21	FF	2021	40,000	40,000		-	1
Engine 4 (2001)	V13	FD	2024	232,941	540,813	393,427.47	36,846	2
Rescue boat, motor, & trailer	V20	FD	2025	15,970	42,909	22,512.45	4,079	3
Ambulance (2014)	V06	EMS	2025	163,000	255,133	102,419.50	30,543	4
Grader JD 670 (1978)	V18	PW	2026	15,000	300,000	15,273.37	47,454	5
Public Works Truck Dodge (2010)	V17	PW	2027	16,625	30,000	457.50	4,220	6
6 Wheel Plow Truck w/ sander FRT (2016)	V14	PW	2027	167,000	213,669	75,706.26	19,709	7
Engine 3 (2003)	V07	FD	2026	163,458	243,681	191,718.98	8,660	8
10 Wheel Plow Truck w/ sander Frt (2017)	V01	PW	2028	196,373	230,000	32,432.45	24,696	9
Excavator (2012)	V19	PW	2028	114,000	270,000	78,064.53	23,992	10
Roll-off Container Truck Intl (1990)	V16	PW	2030	35,000	125,000	34,704.06	9,030	11
10 Wheel Plow Truck w/sander West (2020)	V03	PW	2031	198,600	250,000	112.54	22,717	12
4x4 Backhoe (2015)	V04	PW	2031	115,000	154,662	57,377.78	8,844	13
Tank 1 (2007)	V08	FD	2033	269,297	508,671	206,592.44	23,237	14
Forestry 1-Utility (2018)	V09	FD	2034	110,614	130,000	8,063.98	8,710	15
Plow Truck 550 Ford (2020)	V05	PW	2035	103,717	200,000	107,943.89	6,137	16
Engine 1 (2015)	V12	FD	2040	369,536	949,581	68,202.24	44,069	17
Tank 2 (2020)	V11	FD	2045	355,000	658,150	1,825.98	26,253	18
TOTAL VEHICLES				\$ 2,681,131	\$ 5,142,269	1,396,835.42	\$ 349,196	
Revise Tax Tables	P10	GG	2022	-	183,000	98,752.57	42,124	1
Jaws of Life	P32	FD	2024	50,625	50,625		12,656	2
Stryker Stretcher	P33	EMS	2025	23,000	23,000		4,600	3
EMS Cardiac Monitor	P24	EMS	2026	-	45,000	25,998.63	3,167	4
Public Safety Building Construct	P28	FD	2023	-	525,000	219,440.52	101,853	5
Fit Testing Machine	P31	FD	2025	14,000	14,000		2,800	6
Town Office Server	P16	GG	2025	16,000	16,000	7,579.42	1,684	7
Compactor	P19	TS	2025	20,000	28,000	21,776.44	1,245	8
Town Parking Paving	P05	GG	2025	40,000	100,000	40,150.98	11,970	9
Emergency Generators	P25	GG	2027	13,000	36,000	13,668.84	3,190	10
Town Buildings Maintenance	P23	GG	2027	-	50,000	18,251.41	4,536	11
Replace Radio Repeater	P07	FD	2031	18,000	18,000	3,689.44	1,301	12
Fire Department SCBA	P30	FD	2036	-	163,956	233.44	10,233	13
Cascade System	P26	FD	2035	-	39,200	165.16	2,602	14
114 Road Drainage Design	P20	PW	2025	10,000	10,000		2,000	15
50 Yard Container for Transfer	P21	TS	2027	-	9,000	2.42	1,285	15
Road Materials and Maintenance	P22	PW	2022	40,000	40,000	47,637.11	-	16
Public Safety Building Planning	P09	FD	2029	25,000	25,000	26,851.97	-	17
Public Works Storage	P14	PW	2099	-	-	5.45	-	18
Yard Waste Recycling Facility	P13	TS	2099	-	-		-	19
Transfer Station Enhancements	P11	TS	2099	-	-	7.10	-	20
Bridges	P02	PW	2099	1,915	-	1,946.60	-	21
Land Acquisition	L01	GG	2099	-	50,000	74,035.60	-	22
TOTAL OTHER				\$ 271,540	\$ 1,425,781	600,193.10	\$ 207,246	
GRAND TOTAL				\$ 2,952,671	\$ 6,568,050	1,997,028.52	\$ 556,442	

