



# TOWN OF SEBAGO ANNUAL REPORT

2019-2020



*"We Remember"*

## COVID MEMORIAL

This past year the members of our community have dealt with once in a century worldwide pandemic. We missed many of the community activities and events traditionally held here, including Sebago Days town suppers and breakfasts, and Holiday events. Schools, town organizations and local businesses faced major disruptions, and challenging situations.

Many community members worked together to remember those who were lost to COVID-19 in Maine, and their families. With Sebago Selectmen permission, we put together a Memorial at the Veterans Park.

Many in our community volunteered, painting hearts, one for each person lost, as well as donating funds to make this Memorial possible.

The COVID-19 Memorial was put in place on November 7, 2020 with a moving dedication by local Pastors, Karen Moore and Fred Fortier. We want to thank the following:

Evelyn Abrams  
Dick Allen  
Sarah Bianculli  
Allen Crabtree  
Deb Dolan  
Ann Farley  
Nancy Fitch  
Mike & Jane Foye  
Susan Gasset  
Alice Holt  
Marjorie Jansz

Marcy Laliberte  
Claudia Lowe  
Mary MacKinnon  
Linda May  
Carol Mayberry  
Joe McMahon  
Jessica and Carter McVicar  
Brenda Merritt  
Karen Moore  
Helen Twombly  
Grosvenor Newcomb

Respectfully Submitted

Wendy Newcomb  
Anne McMahon

## *DEDICATION*

The Board of Selectmen are pleased to dedicate the 2020 Town Report to Helen Twombly. Her guidance and professionalism, especially throughout the Covid pandemic, helped keep everyone safe by continuously updating the school, businesses, and Town with the ever-changing guidelines.

As the Town's Health Officer, she is an advocate for people, whether it's addressing a mold problem in a resident's home or making sure everyone has the proper cleaning supplies and PPE (Personal Protective Equipment) during the COVID pandemic. Her experience in Infection Control, and a lifetime of nursing, has truly been an asset for Sebago. We appreciate her hard work and dedication to the Town. Prior to being the Health Officer, Helen served on the Town's Rescue Department for approximately twenty years, five of those were as the Rescue Chief.

Helen is always willing to volunteer in various events in Town. Her knowledge of antiques has been a great asset at the Sebago Days Yard Sale by sorting the junk from the "good stuff".

Helen is a Town of Sebago hero.

Thanks, Helen!





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## SEBAGO TOWN OFFICE

406 Bridgton Rd.  
Sebago, ME 04029



Phone: 207-787-2457  
Fax: 207-787-2760

*Subscribe to news and announcements by  
accessing the town website:*  
[www.townofsebago.org](http://www.townofsebago.org)

### Town Office Hours and Contact Information

Saturday, Sunday & Monday	Closed
Tuesday	10:00 am to 7:00 pm
Wednesday through Friday	8:00 am to 5:00 pm

### MUNICIPAL TELEPHONE NUMBERS

<b>EMERGENCIES</b>	<b>911</b>
<b>Emergency Medical Service Office</b>	<b>787-4120</b>
<b>Animal Control Officer</b>	<b>595-5237</b>
<b>Town Garage</b>	<b>787-3337</b>
<b>Transfer Station</b>	<b>787-2176</b>

The *Town Office* is closed on the following holidays: ½ day New Year's Eve, New Year's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day and the day after Thanksgiving, ½ day Christmas Eve, Christmas Day. If the holiday falls on Saturday, the preceding Friday will be the holiday, and if the holiday falls on Sunday, Monday will be considered the holiday.

Meetings of the *Board of Selectmen* are held bi-monthly at 6:00 p.m. on the 1st and 3rd Tuesdays, unless otherwise scheduled.

The *Planning Board* meets the 2nd Tuesday of every month at 7:00 p.m.

The *Board of Appeals* meets as needed.

The *Code Enforcement Officer* holds regular office hours on Tuesdays, 10:00 am to 12:00 pm & 3:00 pm to 7:00 pm, Wednesday-Fridays, 8:00 am to 12:00 pm & 3:00 pm to 5:00 pm. Inspections will be done as needed.

The *Transfer Station* is open from 7:00 a.m. to 5:00 p.m. Tuesday, Thursday, Saturday and Sunday, but will be closed Thanksgiving Day, and Christmas Day

## TOWN STAFF

<b>Michele A. Bukoveckas</b> Town Manager/Treasurer/Human Resources	<a href="mailto:townmanager@townofsebago.org">townmanager@townofsebago.org</a> (207) 787-2457
<b>Maureen F. Scanlon</b> Town Clerk/Tax Collector/Deputy Treasurer/Registrar of Voters	<a href="mailto:clerk@townofsebago.org">clerk@townofsebago.org</a> (207) 787-2457
<b>Desirae Lyle</b> Deputy Clerk/Deputy Tax Collector/Deputy Registrar Accounts Payable/Administrative Assistant	<a href="mailto:adminassist@townofsebago.org">adminassist@townofsebago.org</a> (207) 787-2457
<b>Brandon Woolley</b> Code Enforcement Officer/Local Plumbing Inspector/E911	<a href="mailto:ceo@townofsebago.org">ceo@townofsebago.org</a> (207) 787-2457
<b>Scott Douglis</b> Public Works Director	<a href="mailto:publicworks@townofsebago.org">publicworks@townofsebago.org</a> (207) 615-3004
<b>Ken Littlefield</b> Fire/Rescue Chief	<a href="mailto:firechief@townofsebago.org">firechief@townofsebago.org</a> (207) 787-4515
<b>Alan Greene</b> Deputy Fire Chief	<a href="mailto:Atgreenetractor@yahoo.com">Atgreenetractor@yahoo.com</a> (207) 3391
<b>Jason Schoolcraft</b> Deputy Rescue Chief/ Emergency Management Director	<a href="mailto:deputyrescue@townofsebago.org">deputyrescue@townofsebago.org</a> (207) 787-4120
<b>Leslie Hayes</b> Recreation Director	<a href="mailto:recdirector@townofsebago.org">recdirector@townofsebago.org</a> (207) 595-4018
<b>Helen Twombly</b> Health Officer	<a href="mailto:htwombly@hotmail.com">htwombly@hotmail.com</a> (207) 318-6074
<b>Carl Hoskins</b> Animal Control Officer	<a href="mailto:aco@townofsebago.org">aco@townofsebago.org</a> (207) 595-5237

## ELECTED AND APPOINTED TOWN OFFICIALS

BOARD OF SELECTMEN/ASSESSOR OVERSEER OF THE POOR 3 YEAR ELECTED TERMS		ZOING BOARD OF APPEALS 5 YEAR APPOINTED TERM	
NAME	TERM ENDS	NAME	TERM ENDS
EDYTHE HARNDEN	2021	DANIEL BOWE	2021
TIM MAYBERRY	2022	DAVID WELCH	2022
CHRIS PARKER-VICE CHAIR	2022	BRUCE HART	2024
ANN FARLEY-CHAIR	2023	DAVID MCCARTY	2024
PHIL LOWE	2023	RICHARD MERRITT-CHAIR	2025
BUDGET COMMITTEE 3 YEAR ELECTED TERMS		SEBAGO CEMETERY COMMITTEE 5 YEAR ELECTED TERMS	
NAME	TERM ENDS	NAME	TERM ENDS
BARRY JORDAN	2021	ANNE MCMAHAN	2021
JIM LIBBY	2021	SHERRILL BROWN	2022
TIM ECONOMIDES	2022	JOSEPH MCMAHAN	2023
JIM JANSZ	2022	SUSAN GASSETT	2024
DONNELLE ALLEN	2023	ANN FARLEY	2025
CAROL MADDOX	2023		
CAPITAL INVESTMENT PROGRAM COMMITTEE 3 YEAR APPOINTED TERMS		DR. JOSEPH FITCH POTTER TRUSTEE 7 YEAR APPOINTED TERMS	
NAME	TERM ENDS	NAME	TERM ENDS
JERRY HOLT	2021	SHARON ECONOMIDES	2021
CHRIS BARBOUR	2023	DAVID HEATH	2022
MICHELE BUKOVECKAS	2023	SUSAN GASSETT	2023
JIM JANSZ	2023	JOSEPH MCMAHON	2024
BARRY JORDAN	2023	MARJORIE JANSZ	2025
PHIL LOWE	2023	ANNE MCMAHON	2026
TINA VANASSE	2023	CAROL MADDOX	2027
PLANNING BOARD 5 YEAR APPOINTED TERMS		SEBAGO SCHOOL COMMITTEE 5 YEAR ELECTED TERMS	
NAME	TERM ENDS	NAME	TERM ENDS
RICHARD PERRY	2021	AUDREY SCHOOLCRAFT	2021
ANDREW PLUMMER	2021	WENDY NEWCOMB	2021
TINA VANASSE	2021	JOSEPH MCMAHON	2022
JAMES JANSZ	2024	DONNELLE ALLEN	2023
PAUL WHITE-CHAIR	2025	TINA VANASSE	2023





Janet T. Mills  
GOVERNOR

STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001

Dear Friends:

When I took the oath of office as Maine's 75th governor, I never imagined that we would face a deadly pandemic. But that is our reality, and it is my responsibility to guide our state through this time, to keep Maine people safe and healthy, and to put our economy on a path to recovery.

COVID-19 has wreaked havoc on our national economy, dealing heavy losses to businesses of all sizes, and leaving millions of people unemployed. Here in Maine it has taken the lives of hundreds of people and sickened many more. Since the arrival of the first vaccines in December 2020, we have been working to get as many shots into the arms of Maine people as quickly and efficiently as possible.

While our spirits are lifted and we share in a collective sense of relief, particularly for frontline health care workers who are exhausted and have been working around the clock to save lives, it will take months to administer the vaccine to all Maine people and we must keep our guard up. In the coming months, I look forward to working with you in fully opening our schools and businesses across the state. We will hasten our state's recovery if we wear our masks, watch our distance, avoid gatherings, and wash our hands.

My Administration, in collaboration with public health experts and business leaders across the state, developed a plan to gradually and safely restart Maine's economy. We also formed an Economic Recovery Committee charged with assessing the economic impacts of the pandemic on Maine's economy and providing recommendations for policy changes to deal with these impacts. Together, drawing on the hard work and resilience of Maine people, we will rebuild and strengthen our economy and rise from this unprecedented challenge to be a stronger, better state than ever.

I continue to be amazed by the strength and courage of the Maine people and businesses who have found different ways to do business and the brave first responders in your town and in our health care facilities. Thank you to the people of Maine who have demonstrated patience, kindness, and compassion during this difficult time.

Please take care,

Janet T. Mills  
Governor

P.S. For the latest information and guidance on Maine's response to COVID-19, as well as resources for assistance during this time, please visit [www.maine.gov/covid19/](http://www.maine.gov/covid19/).



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FAX: 202-225-5590  
WWW.PINGREE.HOUSE.GOV



CHELLIE PINGREE  
CONGRESS OF THE UNITED STATES  
1<sup>ST</sup> DISTRICT, MAINE

COMMITTEE ON APPROPRIATIONS  
SUBCOMMITTEES:  
AGRICULTURE, RURAL DEVELOPMENT, AND  
RELATED AGENCIES  
INTERIOR, ENVIRONMENT, AND  
RELATED AGENCIES  
MILITARY CONSTRUCTION, VETERANS AFFAIRS,  
AND RELATED AGENCIES  
HOUSE AGRICULTURE COMMITTEE  
SUBCOMMITTEES:  
BIOTECHNOLOGY, HORTICULTURE, AND  
RESEARCH  
CONSERVATION AND FORESTRY

Dear Friends,

2020 has been a year of unconscionable loss and hardship. The COVID-19 pandemic has ravaged our nation, magnifying long-unaddressed inequities. I hear daily from constituents whose lives have been upended by the pandemic. As we navigate these ongoing challenges, my top priority in Congress has been to advocate for the resources Maine residents, businesses, and institutions need to weather this crisis.

In March, the CARES Act was signed into law, providing much-needed relief to Mainers, including expanded unemployment benefits, stimulus checks, grants and loans for small businesses and nonprofits, and funding for health care providers on the front lines of this crisis. As this crisis wore on, I saw increased need; that's why I voted for the Heroes Act in May and again in October to provide further support. I'm relieved we passed another relief package at the end of December, but I know another round of support is still much needed in the coming year.

The pandemic isn't the only crisis we face. Climate change threatens Maine's environment and industries. This summer, the Gulf of Maine recorded its hottest day, and we experienced the longest, most severe drought in 20 years. Maine farms continue to be stymied by climate change, but they can also play a crucial role in combatting it. In February, I introduced the Agriculture Resilience Act to ensure American agriculture is net-zero by 2045. The release of Maine's Climate Action Plan is a major step in the fight against climate change. I will continue to work with state leaders to ensure they have federal support to achieve this agenda.

2021 will offer different challenges. We must distribute a vaccine to millions, restore jobs, uplift the economy, and repair the divisions that undermine our ability to make meaningful change. I look forward to working with the incoming presidential administration to meet these challenges and emerge as a stronger, more resilient nation.

As always, the needs of Mainers guide my work as we recover from this crisis. If there is anything my office can do to help, please reach out.

Sincerely,

Chellie Pingree  
Member of Congress

SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2523  
(202) 224-2693 (FAX)

United States Senate  
WASHINGTON, DC 20510-1904

COMMITTEES:  
SPECIAL COMMITTEE  
ON AGING,  
CHAIRMAN  
APPROPRIATIONS  
HEALTH, EDUCATION,  
LABOR, AND PENSIONS  
SELECT COMMITTEE  
ON INTELLIGENCE

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to reflect on 2020, an incredibly challenging year for Maine families, small businesses, and communities.

When the pandemic struck, our country faced the specter of an overwhelmed health care system and devastation to our small businesses and the millions of people they employ. I immediately worked with Republicans and Democrats to pass multiple laws allocating approximately \$3 trillion to respond to this public health and economic crisis, including more than \$8 billion directed to Maine to support testing, schools, the economy, and other purposes — that is nearly double Maine’s annual state budget.

I am especially proud of the bipartisan Paycheck Protection Program (PPP) I co-authored. This program has provided three out of four Maine small businesses with nearly \$2.3 billion in forgivable loans, which has helped sustain more than 250,000 Maine jobs. I have met thousands of Maine small employers and employees in all 16 counties who are surviving because of the PPP. As one small business owner told me, the PPP provided “exactly what we needed at exactly the right time.” The PPP also allowed employers to maintain benefits, such as health care, during this challenging time. Another round of PPP is needed to sustain small businesses and their employees.

While the pandemic continues across Maine, our nation, and the world, I thank the first responders, health care professionals, teachers, grocery store employees, factory workers, farmers, truck drivers, postal employees, and so many others who continue to stay on the job during this difficult time. With the deployment of the first vaccines, better tests, and the incredible speed with which these life-saving responses were developed, I am hopeful we can emerge from this crisis in the next few months.

While providing relief to American families was my focus throughout 2020, other accomplishments include the passage of the Great American Outdoors Act, which provides full funding of the Land and Water Conservation Fund and addresses the maintenance backlog at our national parks, forests, and wildlife refuges. As Chairman of the Transportation Appropriations Subcommittee, in 2020 alone, I secured \$132 million to improve Maine’s roads, bridges, airports, buses, rail, ferries, and seaports. Finally, as Chairman of the Aging Committee, I led the reauthorization of the Older Americans Act, which funds programs that improve the well-being, independence, and health of our nation’s seniors and their caregivers, and I authored laws to reduce the cost of prescription drugs and protect individuals with Alzheimer’s disease.

As the end of 2020 is approaching, I have cast more than 7,535 votes, never having missed one. In the New Year, my focus remains to work with colleagues to find common ground on policies to help support the health and safety of Mainers and the safe, responsible opening of our communities. If ever I or my staff can be of assistance to you, please do not hesitate to contact one of my state offices. May the coming year be a successful one for you, your family, your community, and our state.

Sincerely,



Susan M. Collins  
United States Senator



ANGUS S. KING, JR.  
MAINE

133 HART SENATE OFFICE BUILDING  
(202) 224-5344  
Website: <http://www.King.Senate.gov>

## United States Senate

WASHINGTON, DC 20510

COMMITTEES:  
ARMED SERVICES  
BUDGET  
ENERGY AND  
NATURAL RESOURCES  
INTELLIGENCE  
RULES AND ADMINISTRATION

January 1, 2021

Dear Friends,

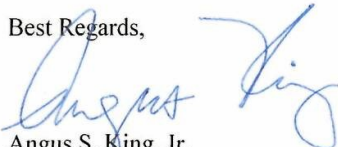
2020 was a year unlike any in our lifetimes. Our state and nation dealt with unprecedented challenges--the coronavirus pandemic, ensuing economic fallout, and a prolonged, heavily divisive campaign season each took a significant toll on all of us. The worst part? In order to protect each other, we had to face these challenges in isolation. But a new year represents new possibilities; a chance to take stock of what we're grateful for and focus on the opportunities in front of us. As we reflect back on 2020, we will remember heartbreak and loss – but we cannot forget the shining rays of hope that broke through the darkness, reminding us all that better days are ahead.

Throughout the pandemic, my top focus has been on bridging the partisan divide in Washington in order to deliver desperately-needed relief for Maine people. Joined by colleagues last March, we pushed for bipartisan negotiations to produce a strong bill that helped fellow Mainers, businesses, and institutions weather this storm. In the weeks and months after the *CARES Act* passed, our team stayed in close contact with people throughout the state to determine how we should adjust our response to best support our citizens. Unfortunately, the aid provided by the *CARES Act* lapsed without Congressional action, leaving too many families and businesses in limbo. I never stopped pushing for a bipartisan relief bill and, after extensive negotiations, we ended the year on a good note by breaking the gridlock and passing new relief legislation. This new bill isn't perfect; in fact, it should just be the start of our renewed response. As we enter 2021 with a new administration and new Congress, we must fight for additional legislation to help restore stability to our working families and rebuild our economy and public health infrastructure.

In the midst of this crisis, Congress did manage to accomplish a few successes that will outlast this awful pandemic. Among these was the *Great American Outdoors Act*, a bipartisan bill which was enacted into law in August 2020 and will help address a \$12 billion backlog at our national parks so future generations of Americans can enjoy these beautiful lands and create lifelong memories. Also, as we learn more about the recent hacks of our nation's networks, there is help on the way: 27 of the cybersecurity recommendations made by the Cyberspace Solarium Commission – which I co-chair with Republican Congressman Mike Gallagher – made it into this year's defense bill. While there is no guarantee that these provisions would have prevented the massive hack, they will certainly improve our cyber defenses.

Despite the challenges, I'm hopeful for the future. Vaccines are being distributed across our state – starting with our healthcare heroes, who have sacrificed so much throughout this unprecedented catastrophe and deserve our eternal gratitude. If there can be a silver lining from these challenges of 2020, maybe it will be this: I hope that, in the not-so distant future, we will be able to come together physically and we will be reminded of our love for each other. We have differences, without a doubt. But as Maine people stepped up to support each other, we saw again and again that our differences pale in comparison to the values we share. We are one state, and one community – and there is nothing we cannot or will not do for each other. Mary and I wish you a happy and healthy 2021. We can't wait to see you soon.

Best Regards,



Angus S. King, Jr.  
United States Senator

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**Environment and Natural Resources Committee**  
**Government Oversight Committee**

Dear Friends and Neighbors,

I am so grateful for the honor of serving you in the Maine Senate. It is a high honor that you have put your trust in me, and I will work tirelessly on your behalf.

As you are no doubt aware, Maine is in the midst of the one of its greatest difficulties, both in public health and economic downturn. The 130<sup>th</sup> Maine Legislature faces the challenge posed by a \$1.4 billion budget shortfall, and perhaps more than ever before, state government must learn to live within its means while thinking anew and innovating.

As we move through this legislative session, I will be mindful of this and will do my best to hold the line on any new taxes or unneeded borrowing. Like you and your family, state government must tighten its belt in slow economic times and make the difficult but necessary decisions that will allow us to weather the storm.

At the same time, it is very important that we restore a sense of balance in state government where both the Governor and the Legislature work together on behalf of you, our constituents. This is even more important given the unusual nature of how and where this Legislature will meet, given the safety considerations required by the global pandemic. However the legislative process plays out, it is imperative that the public continue to have access to and play a critical role in the work of the Legislature. These will be a few of my priorities this coming year.

Again, thank you for electing me to serve you in the State Senate. The 130<sup>th</sup> Legislature certainly has a great deal of work to do. But I believe that if we come together, there is nothing we can't accomplish. Please feel free to contact me at 287-1505 or [Richard.Bennett@legislature.maine.gov](mailto:Richard.Bennett@legislature.maine.gov) if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely yours,

A handwritten signature in black ink that reads "Richard A. Bennett".

Richard A. Bennett  
Senator



## HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
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### **Richard M. Cebra**

15 Steamboat Landing Road  
Naples, ME 04055  
Business: (207) 693-6782  
Rich.Cebra@legislature.maine.gov

January, 2021

Town of Sebago  
406 Bridgton Road  
Sebago, ME 04029

Dear Friends and Neighbors,

It has been a pleasure to serve the residents of House District #68 in the Maine Legislature and I am honored that you have entrusted me again with this responsibility. As you are well aware, this past year has brought unprecedented challenges to our country, the State of Maine and our community here in Sebago.

I am very often reminded of how fortunate we are to be residents in an area where values and trust are paramount. Friends and neighbors look out for each other while we continue to support those that need it most.

While I serve on the Joint Standing Committee on Transportation again this session, the most immediate work will be managing the impact of the impending \$255 million budget shortfall for the remaining six months of this fiscal year 2021. Hard economic choices will have to be made before we then develop the next biennium budget covering fiscal years 2022 and 2023.

I encourage you to actively participate in your state government. Meetings and hearings are now even more accessible by using the homepage of the Maine Legislature: **Legislature.Maine.Gov**. I also send a weekly email with current state news. If you'd like to receive these updates, please contact me at Rich.Cebra@legislature.maine.gov.

Again, thank you for the opportunity to continue to serve you in Augusta. Please stay safe and healthy.

Sincerely,

A handwritten signature in cursive script, reading "Richard M. Cebra".

Richard M. Cebra  
State Representative

District 68 Baldwin, Cornish, Naples, Parsonsfield (part) and Sebago



**ASSESSOR'S REPORT**  
**Valuation as of April 1, 2019**

**TOTAL TAXABLE VALUATION**

Land	\$	210,815,913.00
Buildings	\$	153,757,618.00
Personal Property	\$	8,587,479.00
Exemption	\$	5,084,085.00
Total Valuation	\$	378,245,095.00

**APPROPRIATIONS**

County Tax	\$	271,566.00
Municipal Appropriations	\$	2,747,884.00
School Appropriations	\$	3,168,870.00
Overlay	\$	14,589.94
Total Appropriations	\$	6,202,909.94

**ALLOWABLE DEDUCTIONS**

State Revenue Sharing	\$	88,188.00
Homestead Reimbursement	\$	66,810.00
BETE Reimbursement	\$	2,333.56
Other Revenues	\$	970,588.64
Total Deductions	\$	1,127,920.20

**NET TO BE RAISED BY PROPERTY TAXES**

Appropriations	\$	5,074,989.74
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**PROPERTY TAX RATE CALCULATION**

Property Tax Rate		0.0136
Per Thousand	\$	13.60

## CEMETERY TRUST FUNDS & RESERVES AS OF JUNE 30, 2020

Name	Original	Balance	Interest
William Fitch-Rte. 107	\$200.00	\$1,031.55	\$831.55
Emory Martin	\$500.00	\$1,368.96	\$868.96
Nathan & James Chadbourne-Babb	\$500.00	\$504.32	\$4.32
Fannie Fitch-Fitch's Store	\$500.00	\$888.53	\$388.53
Laura Parker Fitch (Back of Library)	\$300.00	\$1,500.99	\$1,200.99
Lillian Meserve-Poor	\$200.00	\$1,044.01	\$844.01
Haley Cemetery	\$8,900.00	\$9,187.79	\$287.79
Sebago Cemetery	\$19,949.96	\$23,140.83	\$3,190.87
<b>Total</b>	<b>\$31,049.96</b>	<b>\$38,666.98</b>	<b>\$7,617.02</b>

**Interest to Babb                      \$4.32**

	Balance		Balance
Public Safety Construction	\$229,836.32	Plow Truck-V05	\$4,262.21
Public Safety Planning	\$26,882.03	Plow Truck-V14	\$75,791.01
Radio Repeater	\$3,693.57	Public Works Truck	\$458.02
Engine # 1	\$68,278.59	Grader	\$15,290.46
Engine # 3	\$191,933.61	Excavator	\$78,151.91
Engine # 4	\$393,867.90	Backhoe	\$57,442.02
Tank #1	\$206,823.72	Public Works Storage	\$5.45
Tank # 2	\$1,828.03	Road Materials	\$47,690.44
Forestry/Utility 1	\$8,073.01	Bridge Account	\$1,948.78
Cascade System	\$24,128.53	Transfer Station Enhancements	\$7.10
SCBAs	\$233.70	Compactor	\$3.59
Rescue Boat & Trailer	\$22,537.65	50 Yd Container	\$2.42
Ambulance	\$102,534.16	Roll Off	\$30,023.47
Cardiac Monitor	\$26,027.75	Town Buildings	\$17,255.31
Emergency Generator	\$13,684.14	Town Hall/Office Parking	\$40,195.92
Plow Truck-V01	\$32,468.76	Land Acquisition	\$74,118.48
Plow Truck-V03	\$112.67	Teddy Bear	\$164.38
Server	\$7,587.91	Revaluaton	\$98,863.12

GRAND TOTAL (Including Trust Funds) \$1,940,873.12

### Non Zero Balance on Lien Accounts

Tax Year: 2018-1 To 2018-2

As of: 06/30/2020

Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
19 L	ALLEN, TIMOTHY	2018	164.73	0.00	164.73
1659 L	ALLEN, TIMOTHY	2018	516.11	0.00	516.11
1857 L	ALLEN, TIMOTHY	2018	484.72	0.00	484.72
42 L	ANDERSON, TIMOTHY	2018	1,478.23	0.00	1,478.23
72 L	AXTMAN, CHRISTOPHER	2018	1,102.85	0.00	1,102.85
101 L	BARKER, GERALD & SUSAN	2018	1,890.64	333.74	1,556.90
118 L	BELLIVEAU, JOYCE	2018	2,026.01	175.29	1,850.72
94 L	BLOUNT, JONATHAN C., TRUSTEE	2018	976.77	0.00	976.77
1542 L	BLOUNT, JONATHAN C., TRUSTEE	2018	8,108.43	0.00	8,108.43
175 L	BREUNIG, JOSEPH J, JR.	2018	494.26	0.00	494.26
188 L	BROWN, CLAYTON R. II	2018	825.28	0.00	825.28
339 L	COFORD, JAMES W.	2018	1,237.27	162.34	1,074.93
2170 L	COLE, DANA	2018	1,199.15	178.81	1,020.34
2395 L	CUSHING, STEPHEN W	2018	562.23	248.10	314.13
457 L	DOBROWSKI, THOMAS & DEBORAH	2018	896.13	0.00	896.13
456 L	DOBROWSKI, THOMAS M. & DEBORAH P.	2018	5,342.99	0.00	5,342.99
480 L	DOUGLAS, PHILIP S.	2018	1,609.51	823.75	785.76
541 L	EDWARDS, GRACIE A.	2018	954.75	0.00	954.75
573 L	FITCH, BARBARA J.	2018	1,466.04	894.64	571.40
1631 L	GILES, AHLEA R.	2018	814.82	0.00	814.82
1055 L	GRAY, DOREEN M.	2018	997.34	0.00	997.34
677 L	GREENE, THEODORE	2018	127.27	0.00	127.27
1928 L	GREENE, THEODORE	2018	271.51	0.00	271.51
971 L	HEIRS OF LITTLEFIELD, NORMAN & SARAH	2018	1,355.20	1,168.16	187.04
1449 L	HEWITT, STEPHEN P	2018	1,646.36	0.00	1,646.36
1696 L	HEWITT, STEPHEN P	2018	1,800.72	0.00	1,800.72
847 L	JOHNSEN, ARNE L. JR. & CLAUDIA J.	2018	1,037.23	0.00	1,037.23
2306 L	JORDAN, BARRY	2018	362.90	0.00	362.90
1818 L	JORDAN, BARRY & CHRISTINE	2018	386.18	0.00	386.18
867 L	KELLETT, JOANNE M. TRUSTEE	2018	7,150.86	0.00	7,150.86
1450 L	KERR, HEATHER A.	2018	1,885.41	0.00	1,885.41
473 L	KINCH, DANIEL LOUIS	2018	2,103.78	2,088.20	15.58
707 L	LIBBY, DEBORAH	2018	1,624.76	855.84	768.92
962 L	LIBBY, VALARIE, J., PAIGE W.	2018	2,104.36	0.00	2,104.36
551 L	MARTELL, JEFF	2018	410.94	0.00	410.94
2164 L	MASON, WALTER	2018	1,702.05	0.00	1,702.05
1116 L	MORSE, CHARLES	2018	1,693.00	0.00	1,693.00
1169 L	NICHOLAS, CALVIN	2018	509.86	0.00	509.86
1173 L	NICKERSON, PAUL E.	2018	554.10	0.00	554.10
1770 L	NORTHWOOD ESTATES, LLC	2018	460.67	0.00	460.67
1771 L	NORTHWOOD ESTATES, LLC	2018	462.73	0.00	462.73
1772 L	NORTHWOOD ESTATES, LLC	2018	456.56	0.00	456.56
2077 L	PLUMMER, ANDREW C. & TAMMY M.	2018	1,081.85	0.00	1,081.85

# Non Zero Balance on Lien Accounts

Tax Year: 2018-1 To 2018-2

As of: 06/30/2020

Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
2030 L	PORTER, ROBERT	2018	432.98	0.00	432.98
2031 L	PORTER, ROBERT	2018	360.54	0.00	360.54
2032 L	PORTER, ROBERT	2018	341.07	0.00	341.07
1269 L	PRATT, ARTHUR & DOROTHY	2018	1,010.48	0.00	1,010.48
1765 L	REED, ALICE	2018	2,220.92	1,358.29	862.63
1370 L	ROUND TABLE LODGE	2018	5,236.90	0.00	5,236.90
1393 L	RUSSO, LINDAJEAN	2018	593.71	0.00	593.71
1386 L	RUSSO, MARK A.	2018	1,479.79	0.00	1,479.79
542 L	SMITH, CHARLES & MARIA	2018	1,882.52	0.00	1,882.52
1378 L	STEARNS, PAGE B.	2018	1,292.05	0.00	1,292.05
1564 L	THIBEAULT, STEPHEN E. & DENISE J.	2018	2,530.86	0.00	2,530.86
1568 L	THOMBS, EUGENE A.	2018	690.49	0.00	690.49
1635 L	WATSON, DONNA & THOMAS	2018	1,144.34	0.00	1,144.34
1890 L	WILBUR, ROBERT P.	2018	518.58	0.00	518.58
1913 L	WRIGHT, CHERYL	2018	1,851.52	235.90	1,615.62
<b>Total for 58 Bills:</b>		58 Accounts	83,923.31	8,523.06	75,400.25

## Payment Summary

Type	Principal	Interest	Costs	Total
P - Payment	7,120.60	734.66	667.80	8,523.06
Total	7,120.60	734.66	667.80	8,523.06

## Lien Summary

2018-1	58	75,400.25
Total	58	75,400.25



# Non Zero Balance on All Accounts

Tax Year: 2019-1 To 2019-2

As of: 06/30/2020

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
2347 R	A2M ENERGY GROUP, LLC	2019	678.72	661.17	17.55
2351 R	A2M ENERGY GROUP, LLC	2019	374.00	364.33	9.67
2386 R	A2M ENERGY GROUP, LLC	2019	769.05	749.17	19.88
1917 R	ABRAMS, JOHN W	2019	2,730.06	0.00	2,730.06
1137 R	ACKLEY, MICHAEL E. JENNIFER J.	2019	2,743.69	1,400.00	1,343.69
2040 R	AHAM, MICHAEL E	2019	897.44	0.00	897.44
19 R	ALLEN, TIMOTHY	2019	113.02	0.00	113.02
1659 R	ALLEN, TIMOTHY	2019	461.58	0.00	461.58
1857 R	ALLEN, TIMOTHY	2019	430.44	0.00	430.44
22 R	ALLERTON, ROBERT W	2019	12,722.46	6,361.23	6,361.23
84 R	ANDERSON, DAVID S	2019	1,204.14	0.00	1,204.14
1999 R	ANDERSON, PAUL	2019	427.01	213.51	213.50
42 R	ANDERSON, TIMOTHY	2019	1,422.83	0.00	1,422.83
51 R	ANTONUCCI, JOSEPH & QUENNIE	2019	5,569.77	2,800.61	2,769.16
809 R	AUDETTE, ROBERT A	2019	3,061.43	944.65	2,116.78
72 R	AXTMAN, CHRISTOPHER	2019	1,937.65	0.00	1,937.65
76 R	BACHELDER, THOMAS W. TRUSTEE C/O CAROL HILL	2019	3,114.32	474.19	2,640.13
592 R	BADGER, DYLAN K	2019	2,407.81	1,203.91	1,203.90
2152 R	BAHR, GENE G	2019	456.52	228.26	228.26
2153 R	BAHR, GENE G	2019	444.45	222.23	222.22
93 R	BALCHUNAS, JOSEPH	2019	2,329.75	1,164.88	1,164.87
101 R	BARKER, GERALD	2019	1,825.08	0.00	1,825.08
102 R	BARKER, GERALD	2019	1,095.07	0.00	1,095.07
1641 R	BDA SEBAGO REALTY TRUST	2019	1,770.60	885.30	885.30
118 R	BELLIVEAU, JOYCE	2019	1,970.30	0.00	1,970.30
128 R	BERRY, DONALD	2019	484.61	0.00	484.61
127 R	BERRY, RALPH	2019	7,060.67	3,530.34	3,530.33
94 R	BLOUNT, JONATHAN C., TRUSTEE	2019	918.54	0.00	918.54
1542 R	BLOUNT, JONATHAN C., TRUSTEE	2019	7,992.99	0.00	7,992.99
1728 R	BONNEVIE, DAWN M	2019	1,842.80	921.40	921.40
2416 R	BORGER, DONNA L	2019	2,024.48	1,552.78	471.70
672 R	BOULE, DAVID	2019	980.76	0.00	980.76
164 R	BOYCE, SUSAN S	2019	3,095.81	1,614.01	1,481.80
168 R	BOZEK, JOAN L. TRUSTEE	2019	4,255.75	2,127.88	2,127.87
2193 R	BRALEY, PAIGE	2019	1,885.03	1,874.31	10.72
1911 R	BRAUN, ROBERT JR W	2019	540.52	0.00	540.52
188 R	BROWN, CLAYTON R II	2019	775.13	0.00	775.13
190 R	BROWN, DAVID L	2019	1,035.71	5.74	1,029.97
1225 R	BUCKLEY, WM. & GOULD, REBECCA	2019	4,192.42	2,096.21	2,096.21
1224 R	BUCKLEY, WM. & GOULD, REBECCA	2019	72.00	36.00	36.00
1503 R	BURKE, KEEGAN SP	2019	69.21	0.00	69.21
220 R	BURNELL, RAYMOND JR	2019	1,752.10	876.05	876.05
1061 R	BYTHER, EDWARD W. JR., & LAURA J.	2019	3,274.55	18.47	3,256.08
226 R	CALVAGNA, JAMES	2019	2,631.89	1,315.95	1,315.94
1332 R	CAMP CANNON, LLC	2019	10,710.10	5,355.05	5,355.05
254 R	CASE, JOHN	2019	10,289.62	5,144.81	5,144.81

### Non Zero Balance on All Accounts

Tax Year: 2019-1 To 2019-2

As of: 06/30/2020

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
258 R	CASTEN, REV TR II	2019	8,386.90	8,352.65	34.25
1664 R	CHAMBERS, ALFRED	2019	955.64	477.82	477.82
280 R	CHATTIN, MARIE	2019	114.43	0.65	113.78
314 R	CLARK, EDWARD	2019	4,148.69	2,074.35	2,074.34
1632 R	CLEMENPINE, LLC	2019	2,771.30	1,385.65	1,385.65
573 R	CLEMENT, REGINALD	2019	1,682.74	0.00	1,682.74
339 R	COFORD, JAMES W	2019	1,183.81	0.00	1,183.81
342 R	COHEN, GAIL P	2019	1,593.96	0.00	1,593.96
2170 R	COLE, DANA	2019	1,139.14	0.00	1,139.14
53 R	COLLINS, ROBERT F	2019	10,178.61	5,089.31	5,089.30
2009 R	CONNORS, KEVIN M	2019	2,600.18	1,255.85	1,344.33
1300 R	COOK, RUSSELL	2019	444.12	222.06	222.06
380 R	CRAWFORD, DAVID	2019	1,479.44	8.28	1,471.16
1751 R	CRAWFORD, DAVID	2019	1,158.20	6.72	1,151.48
379 R	CRAWFORD, MARY LOU	2019	819.69	488.54	331.15
2395 R	CUSHING, STEPHEN W	2019	1,833.20	0.00	1,833.20
1843 R	DEBONIS, PAUL E	2019	1,980.62	990.31	990.31
1782 R	DIONNE, ANGELA	2019	829.67	414.84	414.83
457 R	DOBROWSKI, THOMAS	2019	1,240.33	0.00	1,240.33
456 R	DOBROWSKI, THOMAS M	2019	5,242.99	0.00	5,242.99
480 R	DOUGLAS, PHILIP S	2019	1,559.81	0.00	1,559.81
2390 R	DOUGLAS, SCOTT S	2019	811.16	0.00	811.16
2308 R	DOUGLASS, JAMES A	2019	443.96	0.00	443.96
2329 R	DOUGLASS, JOHN A	2019	452.12	226.06	226.06
2050 R	DOWNNS, TIMOTHY	2019	249.56	0.00	249.56
946 R	DOYLE, BRIAN	2019	418.24	0.00	418.24
263 R	DWINNELL, DEBORAH SYKES	2019	443.50	221.75	221.75
541 R	EDWARDS, GRACIE A	2019	910.30	0.00	910.30
1931 R	F IS IN, LLC	2019	6,291.59	0.00	6,291.59
558 R	FAHEY, KEVIN P	2019	1,849.14	1,424.39	424.75
1045 R	FALCONI, JAMIE	2019	2,479.91	1,259.88	1,220.03
73 R	FARNSWORTH, LUCINDA	2019	78.10	0.00	78.10
1743 R	FITCH, LEIGH W	2019	732.36	0.00	732.36
2185 R	FITCH, WARD	2019	324.22	0.00	324.22
584 R	FITZGERALD, TRUSTEES	2019	2,888.44	1,444.22	1,444.22
680 R	FOLSOM, SHAUN C	2019	2,309.62	0.00	2,309.62
605 R	FREEMAN, DAVID R	2019	613.70	306.85	306.85
999 R	FREEMAN, DAVID R	2019	392.63	196.32	196.31
1000 R	FREEMAN, DAVID R	2019	519.90	259.95	259.95
604 R	FREEMAN, DAVID R. & ELSA R.	2019	1,694.80	847.40	847.40
606 R	FREEMAN, ELSA R	2019	620.16	310.08	310.08
2206 R	FUFLIS, RYAN K	2019	1,707.37	853.69	853.68
174 R	GANYA, LLC	2019	8,167.04	4,083.52	4,083.52
1749 R	GARLAND, JEAN	2019	1,413.34	1,105.78	307.56
2383 R	GELSTON, JOSHUA L	2019	923.66	0.00	923.66
630 R	GEOFFROY, MAURICE	2019	515.40	0.00	515.40
634 R	GEORGE, SIDNEY F	2019	1,515.07	1,379.97	135.10
1631 R	GILES, AHLEA R	2019	757.89	0.00	757.89

# Non Zero Balance on All Accounts

Tax Year: 2019-1 To 2019-2

As of: 06/30/2020

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
603 R	GIONET, DENISE	2019	1,507.80	0.00	1,507.80
471 R	GLASGOW, STEPHEN	2019	1,174.02	587.01	587.01
2373 R	GODIN, JAY	2019	459.91	329.16	130.75
652 R	GOODWINS LODGE	2019	10,964.12	5,482.06	5,482.06
199 R	GOSBEE, ROBIN	2019	76.01	0.00	76.01
1206 R	GOULD, REBECCA, TRUSTEE	2019	4,653.63	2,326.82	2,326.81
1055 R	GRAY, DOREEN M	2019	938.94	0.00	938.94
676 R	GREENE, THEODORE	2019	164.42	82.21	82.21
677 R	GREENE, THEODORE	2019	75.86	0.00	75.86
1928 R	GREENE, THEODORE	2019	218.95	0.00	218.95
678 R	GREENE, THEODORE A	2019	1,113.09	0.00	1,113.09
675 R	GREENE, ZOE A	2019	1,720.47	860.24	860.23
2387 R	GROVER, JON T JR	2019	462.40	0.00	462.40
1717 R	GUTHRO, DAVID E TRUSTEE	2019	2,300.44	1,150.22	1,150.22
1678 R	H & C HOLDINGS, LLC	2019	1,066.38	533.19	533.19
99 R	HALL, ERIC & FRANKLIN, HEIDI	2019	1,290.45	0.00	1,290.45
697 R	HALL, JOSEPH C	2019	1,571.70	785.85	785.85
699 R	HALL, NORMA C	2019	2,692.92	0.51	2,692.41
1158 R	HANCOCK, MATT	2019	2,479.62	0.00	2,479.62
1525 R	HARRIMAN, CHRISTOPHER	2019	3,165.13	0.00	3,165.13
726 R	HARROP, WILLIAM E III	2019	1,381.18	540.71	840.47
971 R	HEIRS OF LITTLEFIELD, NORMAN & SARAH	2019	1,266.96	0.00	1,266.96
241 R	HERTEL, CONSTANCE R	2019	6,750.90	1,050.33	5,700.57
70 R	HERTEL, VAN E JR	2019	10,514.11	0.00	10,514.11
1449 R	HEWITT, STEPHEN P	2019	1,576.02	0.00	1,576.02
1696 R	HEWITT, STEPHEN P	2019	1,729.13	0.00	1,729.13
1104 R	HIGHLAND COVE ASSOCIATES LLC	2019	704.00	352.00	352.00
1105 R	HIGHLAND COVE ASSOCIATES LLC	2019	14,929.78	7,464.89	7,464.89
1589 R	HIGHLAND COVE ASSOCIATES LLC	2019	453.19	226.60	226.59
2120 R	HILLOCK, WILLIAM G	2019	123.81	15.61	108.20
2174 R	HINKELL, MARCELLA T	2019	1,296.79	648.40	648.39
1583 R	HOLLAND, AMANDA M	2019	2,757.26	1,378.63	1,378.63
1699 R	HOULE, FRED R	2019	2,594.38	1,297.19	1,297.19
170 R	JARBEAU, MICHAEL	2019	291.88	7.67	284.21
1310 R	JARBEAU, MICHAEL P	2019	1,867.62	38.67	1,828.95
847 R	JOHNSEN, ARNE L JR	2019	978.52	0.00	978.52
855 R	JOHNSON, ROBERT & MARALYN	2019	235.05	0.00	235.05
1818 R	JORDAN, BARRY	2019	332.68	0.00	332.68
2306 R	JORDAN, BARRY	2019	309.59	0.00	309.59
2192 R	JURNAK, RONALD T	2019	646.00	0.00	646.00
2113 R	K & W TIMBERLANDS, LLC	2019	457.01	0.00	457.01
846 R	KASAL, DALE	2019	3,932.56	3,867.50	65.06
867 R	KELLETT, JOANNE M. TRUSTEE	2019	7,043.10	0.00	7,043.10
1450 R	KERR, HEATHER A	2019	1,819.90	0.00	1,819.90
473 R	KINCH, DANIEL LOUIS	2019	2,036.52	25.54	2,010.98
2401 R	KIPIKAS, MICHAEL, TRUSTEE	2019	780.69	0.00	780.69
79 R	KLUCHNIK, ELENA	2019	1,604.73	802.37	802.36



# Non Zero Balance on All Accounts

Tax Year: 2019-1 To 2019-2

As of: 06/30/2020

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
904 R	KOCEIKA, DIANE	2019	470.66	455.88	14.78
2219 R	KOPECKY, ISAAC S	2019	439.28	0.00	439.28
637 R	KRSTIC, ZILLIAN NASON	2019	4,660.08	0.00	4,660.08
919 R	LAFORTUNE, DOUGLAS	2019	307.52	153.76	153.76
423 R	LANGTON, MICHAEL F	2019	241.21	121.28	119.93
1752 R	LANO, THOMAS H	2019	479.86	0.00	479.86
431 R	LASALEE, CHRISTOPHER	2019	993.63	496.82	496.81
671 R	LAUGHLIN, BRANDEN	2019	687.02	0.00	687.02
337 R	LAVIGNE, CHERYL M., GLENDINNING, J	2019	903.04	59.77	843.27
707 R	LIBBY, DEBORAH	2019	1,561.33	0.00	1,561.33
1662 R	LIBBY, DIANA C	2019	992.50	0.00	992.50
962 R	LIBBY, VALARIE, J., PAIGE W.	2019	2,030.34	0.00	2,030.34
54 R	LIGOR, PAUL A	2019	1,975.97	987.99	987.98
969 R	LINCICOME TTEE, ROBERT A	2019	3,119.95	1,505.21	1,614.74
2314 R	LITCHFIELD, BEVERLY	2019	393.04	0.05	392.99
992 R	LUCY, JOHN	2019	2,743.73	1,371.87	1,371.86
2068 R	LUTTRELL, HAROLD III	2019	2,148.28	1,074.14	1,074.14
150 R	M H PARSONS & SONS LUMBER	2019	239.36	237.90	1.46
151 R	M H PARSONS & SONS LUMBER	2019	5,200.19	5,168.56	31.63
209 R	MACDONALD FAMILY , LLC	2019	23,778.40	11,914.36	11,864.04
1008 R	MACMAHON, HUGH G.E.	2019	2,124.06	0.00	2,124.06
1014 R	MAHAN, JAMES C	2019	6,668.31	3,334.16	3,334.15
1356 R	MAHAN, JAMES C. & CONSTANCE D., TRUSTEES	2019	4,428.17	2,214.09	2,214.08
632 R	MALONSON, PHILIP	2019	2,820.79	1,386.81	1,433.98
551 R	MARTELL, JEFF	2019	744.50	0.00	744.50
1764 R	MARTIN, JENNIFER & DANIEL	2019	560.52	40.59	519.93
1034 R	MARTIN, NANCY R	2019	2,922.93	0.26	2,922.67
2164 R	MASON, WALTER	2019	1,631.25	0.00	1,631.25
705 R	MCCLARE, H FRANK	2019	2,254.43	0.00	2,254.43
1571 R	MCCULLOCH, ALEXANDER S	2019	1,602.91	0.00	1,602.91
1746 R	MCLAREN, KEVIN M	2019	1,433.83	1,409.28	24.55
1069 R	MCMENEMY, DAVID H	2019	6,096.50	0.00	6,096.50
1074 R	MENARIO, JASON B	2019	995.55	497.78	497.77
1084 R	MERRITT, FRANK	2019	1,332.22	1,325.87	6.35
1080 R	MERRITT, FRANK S	2019	2,571.34	1,285.67	1,285.67
1083 R	MERRITT, RICHARD	2019	612.00	306.00	306.00
2429 R	MERRITT, RICHARD	2019	460.28	230.14	230.14
1082 R	MERRITT, RICHARD E	2019	2,177.44	1,088.72	1,088.72
2239 R	MEYER DEVELOPMENT SOLUTIONS, INC.	2019	535.84	267.92	267.92
442 R	MILLER, JOSEPH J	2019	331.38	165.69	165.69
1110 R	MORIN, LOIS G	2019	1,881.04	940.52	940.52
1116 R	MORSE, JOHN C	2019	1,707.96	0.00	1,707.96
1119 R	MOSS, STEPHEN J. TRUSTEE	2019	748.79	747.26	1.53
1120 R	MOSS, STEPHEN J. TRUSTEE	2019	5,675.73	5,664.14	11.59
1295 R	MOSS, STEPHEN JTRUSTEE	2019	3,802.53	3,794.77	7.76



# Non Zero Balance on All Accounts

Tax Year: 2019-1 To 2019-2

As of: 06/30/2020

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1732	R MURRAY, PETER E	2019	110.43	0.00	110.43
1142	R NASON, RICHARD	2019	3,244.40	1,622.20	1,622.20
1876	R NAVARRA, RICHARD	2019	510.68	509.14	1.54
1904	R NAVARRA, RICHARD	2019	2,652.46	2,644.47	7.99
1169	R NICHOLAS, CALVIN	2019	455.38	0.00	455.38
1173	R NICKERSON, PAUL E	2019	1,015.65	0.00	1,015.65
2417	R OLDEN, MEGAN	2019	928.39	464.20	464.19
2	R ORRIS PROPERTIES, LLC	2019	5,276.09	14.88	5,261.21
175	R ORRIS PROPERTIES, LLC	2019	433.16	0.00	433.16
2182	R ORRIS PROPERTIES, LLC	2019	315.52	0.00	315.52
2183	R ORRIS PROPERTIES, LLC	2019	305.18	0.00	305.18
2184	R ORRIS PROPERTIES, LLC	2019	317.15	0.00	317.15
2171	R PACKARD, DONALD M	2019	1,412.63	0.00	1,412.63
401	R PALLI, DEAN M	2019	567.51	0.00	567.51
2309	R PEASLEE-ODLIN, AMANDA L	2019	4,511.70	2,500.00	2,011.70
1130	R PIERCE, GLEN	2019	930.55	0.00	930.55
393	R PIERCE, RICHARD D SR	2019	1,169.87	0.00	1,169.87
1247	R PIKE, KENNETH E	2019	4,583.76	2,291.88	2,291.88
2077	R PLUMMER, ANDREW C	2019	1,116.18	0.00	1,116.18
1992	R PLUMMER, STACY	2019	1,478.78	739.39	739.39
1258	R POEHNERT, JEFFREY W	2019	2,059.50	0.18	2,059.32
2030	R PORTER, ROBERT	2019	351.52	0.00	351.52
2031	R PORTER, ROBERT	2019	283.68	0.00	283.68
2032	R PORTER, ROBERT	2019	265.46	0.00	265.46
1264	R PORTER, TRACY	2019	1,908.91	0.00	1,908.91
1269	R PRATT, ARTHUR	2019	951.99	0.00	951.99
413	R RANDALL, GARY J	2019	2,201.06	1,518.19	682.87
1765	R REED, ALICE	2019	2,159.57	0.00	2,159.57
813	R REPOSE FIRE LOGS, LLC	2019	796.55	0.00	796.55
926	R ROBINSON, TAMMY L	2019	1,928.00	0.00	1,928.00
2102	R ROSS, KARL	2019	1,387.57	697.71	689.86
1369	R ROUND TABLE LODGE	2019	2,725.14	0.00	2,725.14
1370	R ROUND TABLE LODGE	2019	7,330.16	0.00	7,330.16
1376	R RUPPERT, THOMAS J	2019	4,207.74	0.00	4,207.74
1393	R RUSSO, LINDAJEAN	2019	538.56	0.00	538.56
1386	R RUSSO, MARK A	2019	1,424.38	0.00	1,424.38
1028	R SANBORN, MICHAEL	2019	3,844.77	1,922.39	1,922.38
1338	R SCWARTZ, ARTHUR B., TRUSTEE	2019	2,309.29	1,203.44	1,105.85
2315	R SHAW, ROBERT	2019	2,471.75	1,209.63	1,262.12
1123	R SLEEPER, PATTI J. REVOCABLE REAL EASTATE TRUST	2019	17,608.84	17,547.21	61.63
1371	R SLOAN, CAROL	2019	4,613.20	0.00	4,613.20
542	R SMITH, CHARLES	2019	1,817.03	0.00	1,817.03
1926	R STANDISH TELEPHONE CO.	2019	190.40	0.00	190.40
1378	R STEARNS, PAGE B	2019	1,231.29	0.00	1,231.29
1515	R STEPHENSON, JUDITH C	2019	2,506.13	7.07	2,499.06
1527	R STOREY, NORMAN F	2019	232.63	116.32	116.31
1528	R STOREY, NORMAN F	2019	1,825.28	912.64	912.64

### Non Zero Balance on All Accounts

Tax Year: 2019-1 To 2019-2

As of: 06/30/2020

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1299 R	STRIKE, PHILIP B	2019	1,405.27	702.64	702.63
2349 R	TABOR, KENNETH C	2019	374.00	0.00	374.00
1552 R	TALABACH, ALBERT J	2019	1,390.53	0.00	1,390.53
1564 R	THIBEAULT, STEPHEN E	2019	2,460.17	0.00	2,460.17
1568 R	THOMBS, EUGENE A	2019	641.42	0.00	641.42
1592 R	TRAILL, PETER H	2019	587.90	293.95	293.95
1204 R	TUCKER, KAREN L	2019	336.86	168.43	168.43
1625 R	WACKER, JOHN L. REVOCABLE TRUST	2019	11,455.23	5,727.62	5,727.61
1635 R	WATSON, DONNA & THOMAS	2019	1,098.38	0.00	1,098.38
91 R	WHITE, DEBRA A. TRUSTEE	2019	690.81	345.41	345.40
1335 R	WHITE, LINDA	2019	301.32	0.00	301.32
1037 R	WHITE, MAYNARD	2019	642.12	0.00	642.12
1672 R	WIEDERHOLT, LAWRENCE	2019	5,651.40	2,825.70	2,825.70
1890 R	WILBUR, ROBERT P	2019	464.03	0.00	464.03
55 R	WILLIAMS, HAROLD W	2019	1,273.98	636.99	636.99
1805 R	WINGO, HAROLD J	2019	2,239.46	0.42	2,239.04
1913 R	WRIGHT, CHERYL	2019	1,779.53	0.00	1,779.53
1703 R	YOUNG, DORCAS	2019	1,480.05	0.00	1,480.05
<b>Total for 251 Bills:</b>		251 Accounts	558,482.17	203,552.07	354,930.10

#### Payment Summary

Type	Principal	Interest	Costs	Total
A - Abatement	1,578.32	0.00	0.00	1,578.32
C - Correction	1,381.43	0.00	0.00	1,381.43
P - Payment	196,712.34	0.00	0.00	196,712.34
Y - Prepayment	3,879.98	0.00	0.00	3,879.98
Total	203,552.07	0.00	0.00	203,552.07

#### Non Lien Summary

2019-1	251	354,930.10
Total	251	354,930.10

Town of Sebago  
406 Bridgton Rd  
Sebago, ME 04029  
(207) 787-2457  
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Michele A. Bukoveckas  
Town Manager  
[townmanager@townofsebago.org](mailto:townmanager@townofsebago.org)

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## **Management's Discussion and Analysis**

Town of Sebago  
For the Year Ended June 30, 2020

As Town Manager of Sebago, I offer the readers of these financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2020.

### **Financial Highlights**

Financial highlights for the past year include the following:

- The Town's assets exceeded its liabilities by \$7,534,485 at the close of the fiscal year. Of this amount, \$4,329,481 is unrestricted and may be used to meet the Town's ongoing obligations to citizens and creditors.
- The Town's total net position increased by \$390,811 as a result of operations throughout the fiscal year, or 5.5%.
- At the end of the fiscal year, the Town's governmental funds reported combined ending fund balances of \$4,655,085, a decrease of \$508,705 from the prior fiscal year. Of this, \$2,092,710 is unassigned and available for spending at the Town's discretion from the General Fund.
- At the end of the fiscal year, the net decrease in the General Fund's fund balance was \$168,058, or 6.1%, from the prior fiscal year.

### Overview of the Financial Statements

The Town's basic financial statements have three components: government-wide financial statements, fund financial statements, and notes to the basic financial statements. The annual financial statements also contain required and other supplementary information.

#### *Government-wide Financial Statements*

Government-wide statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector company.

The *Statement of Net Position* presents information on all of the Town's assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's net position changed during the fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (for example, accrued salaries).

In the government-wide financial statements, the Town's activities are reported as *governmental activities*, which encompass general government, public safety, public works, recreation and culture, welfare and social services. The Town does not currently report any business-type activities.

#### *Fund Financial Statements*

A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with the intended purpose of the fund and the proper use of its designated resources. The Town's funds are divided into two categories: governmental funds, and fiduciary funds.

*Governmental funds* are used to account for essentially the same functions reported as governmental activities in the governmental-wide financial statements. However, unlike the governmental-wide statements, governmental fund financial statements focus on the near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

*Fiduciary funds* are used to account for resources held for the benefit of parties outside the Town. Fiduciary funds are not reflected in the governmental-wide financial statement because the resources of those funds are not available to support the Town's own programs.

Because the focus of governmental funds is narrower than that of the governmental-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the governmental-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Reconciliations are provided between the fund financial statements and the government-wide financial statements to assist in this comparison.

*As of and for the year ended June 30, 2020*



## Financial Analysis of the Town as a Whole

**Table 1**  
**As of June 30, 2020 and 2019**  
**Condensed Statements of Net Position**

	2020	2019	\$ Change	% Change
Current assets	\$ 5,093,660	\$ 5,916,615	\$ (822,955)	-13.9%
Net capital assets	4,104,934	3,174,656	930,278	29.3%
Total assets	9,198,594	9,091,271	107,323	1.2%
Deferred outflows of resources	66,695	471		
Current liabilities	539,662	841,358	(301,696)	-35.9%
Long-term liabilities	1,177,997	1,095,291	82,706	7.6%
Total liabilities	1,717,659	1,936,649	(218,990)	-11.3%
Deferred inflows of resources	13,145	11,419	1,726	15.1%
Net investment in capital assets	3,747,355	3,029,656	717,699	23.7%
Restricted net position	(542,351)	(547,956)	5,605	-1.0%
Unrestricted net position	4,329,481	4,661,974	(332,493)	-7.1%
Total net position	\$ 7,534,485	\$ 7,143,674	\$ 390,811	5.5%

Current assets decreased by 13.9% overall, or \$823k from the prior year. Over \$300k of this decrease was from the use of cash in the Capital Projects Fund for capital outlays. Another \$300k of this decrease was from cash outflows related to the difference in payables from the prior year to the current year.

Net capital assets increased during the year primarily due to construction work on Hawkes road, two plow trucks, public safety equipment, and other machinery. During the year, depreciation expense was \$397,372 while the Town added \$1,314,433 in new capital assets.

Current liabilities saw a decrease in its net balance during the year by over \$300k. This is mostly due to the school department having significant payables at year end in the prior year that were paid in the current year. Long-term liabilities increased by only \$83K. This is a combination of a new school bond for school capital improvements, payments on existing debt, and changes in net pension and net OPEB liabilities.

Changes in deferred inflows and outflows of resources are attributable to the change in pensions and OPEB balances. The Town has no control over these accounts, and their balances will fluctuate naturally from year to year as a result in changes in estimates, assumptions, and actuarial calculations.

Most of the Town's net position (57%) is unrestricted and available to be used in future years for the provision of governmental services. Net investment in capital assets (land, buildings, equipment, and infrastructure) make up 49% of total net position and represent the Town's net investment in long-term assets to help deliver goods and services. The restricted portion of net position is negative at year end due to the negative net position of the school department. The school department's separately issued financial statements provide more details.

*As of and for the year ended June 30, 2020*

**Table 2**  
**Fiscal Years Ended June 30, 2020 and 2019**  
**Condensed Statements of Activities**

	2020	2019	\$ Change	% Change
General revenues	\$ 6,093,755	\$ 5,815,643	\$ 278,112	4.8%
Program revenues	<u>514,303</u>	<u>385,731</u>	<u>128,572</u>	33.3%
Total revenues	6,608,058	6,201,374	406,684	6.6%
General government	566,919	402,796	164,123	40.7%
Public safety	497,137	218,467	278,670	127.6%
Health and sanitation	188,053	157,164	30,889	19.7%
Public works	434,248	512,347	(78,099)	-15.2%
Town properties	42,479	46,414	(3,935)	-8.5%
Recreation and community	59,023	52,178	6,845	13.1%
Education	3,749,467	3,544,073	205,394	5.8%
County tax	271,566	264,667	6,899	2.6%
Abatements / overlay	7,273	16,512	(9,239)	100.0%
Other expenses	<u>401,082</u>	<u>361,027</u>	<u>40,055</u>	11.1%
Total expenses	6,217,247	5,575,645	641,602	11.5%
Change in net position	390,811	625,729	(234,918)	-37.5%
Extraordinary items	-	(592,196)	592,196	N/A
Beginning net position	<u>7,143,674</u>	<u>7,110,141</u>	<u>33,533</u>	0.5%
Ending net position	\$ <u>7,534,485</u>	\$ <u>7,143,674</u>	\$ <u>390,811</u>	5.5%

Overall, total revenue was up by just over \$406k in fiscal year 2020 compared to the prior year. Mostly, this was due to an increase in property taxes (up by about \$100k from the prior year), as well as increased revenues from federal grants and other sources for the new school department.

Total expenses increased by \$641,602 compared with the prior year. While the education and other expenses (mostly capital projects) lines increased, the majority of expense lines above saw a reduction from prior year amounts.

The net result was an increase in net position (before extraordinary items) of \$390,811. There were no extraordinary items in the current year.

*As of and for the year ended June 30, 2020*

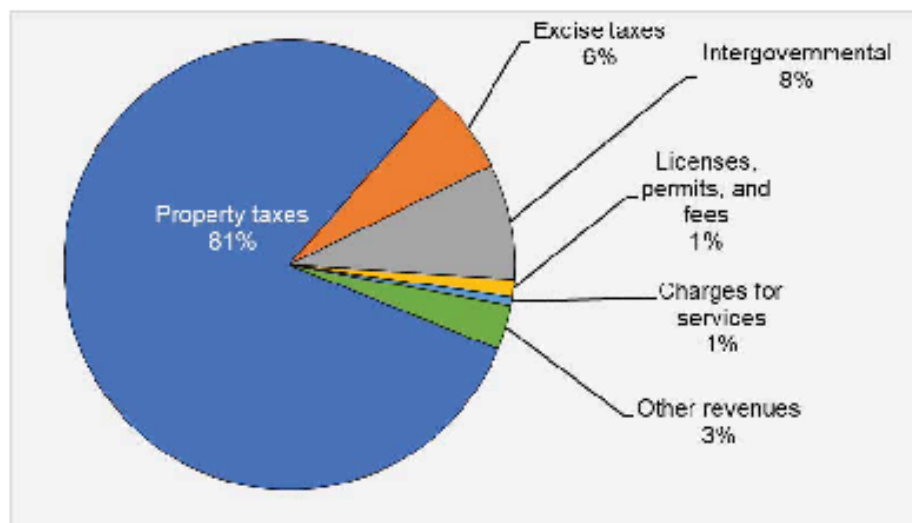
### Financial Analysis of the Town's General Fund

The following schedule presents a summary of the General Fund's revenues for the fiscal years ended June 30, 2020 and 2019. Note that the revenues recognized in the General Fund differ from the revenues recognized for total governmental activities (see Table 2) due to (a) differences in measurement focus and accounting basis, as described in Note 1 to the financial statements, and (b) the fact that the General Fund revenues exclude revenues recognized in other funds. General Fund revenues focus on current financial resources available to provide goods and services of basic Town operations.

	2020	% of Total	2019	% of Total
Property taxes	\$ 5,076,574	80.4%	\$ 5,024,401	83.5%
Excise taxes	390,694	6.2%	393,954	6.5%
Intergovernmental	524,332	8.3%	340,766	5.7%
Licenses, permits, and fees	80,133	1.3%	73,112	1.2%
Charges for services	38,243	0.6%	39,415	0.7%
Other revenues	202,304	3.2%	145,591	2.4%
<b>Total general fund revenues</b>	<b>\$ 6,312,280</b>		<b>\$ 6,017,239</b>	

The biggest increase was in intergovernmental revenues, and this was primarily due to revenues received for the school department.

Property taxes make up 81% of the Town's General Fund revenues, with intergovernmental being the next highest with 8%. The other sources of revenue make up the remaining 11% of the total.



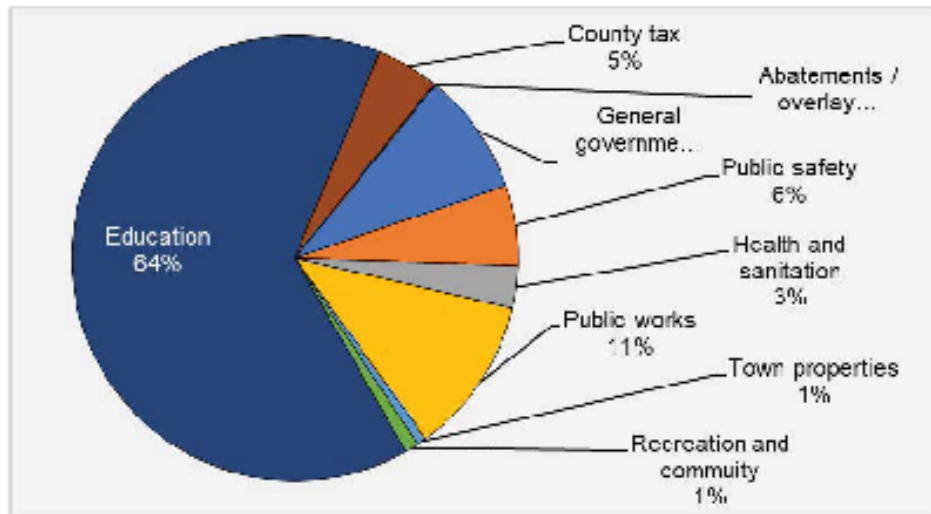
As of and for the year ended June 30, 2020

The following schedule presents a summary of the General Fund's expenses for the fiscal years ended June 30, 2020 and 2019. Note that the expenditures recognized in the General Fund differ from the expenses recognized for total governmental activities (see Table 2) due to (a) differences in measurement focus and accounting basis, as described in Note 1 to the financial statements, and (b) the fact that the General Fund expenditures exclude expenditures recognized in other funds. General Fund expenditures focus on the consumption of current financial resources in providing goods and services of basic Town operations.

	2020	% of Total	2019	% of Total
General government	\$ 536,243	8.9%	\$ 525,513	9.5%
Public safety	349,471	5.8%	316,457	5.7%
Health and sanitation	185,951	3.1%	155,062	2.8%
Public works	688,799	11.4%	647,150	11.7%
Town properties	42,479	0.7%	46,414	0.8%
Recreation and community	59,023	1.0%	52,178	0.9%
Education	3,885,891	64.5%	3,487,434	63.3%
County tax	271,566	4.5%	264,667	4.8%
Abatements / overlay	7,273	0.1%	16,512	0.3%
<b>Total general fund expenditures</b>	<b>\$ 6,026,696</b>		<b>\$ 5,511,387</b>	

Education expenditures take up 64.5% of the total, while the next three largest categories of expenditures are for public works (11.4%), general government (8.9%), and public safety (5.8%). The remaining departments and categories (e.g., public safety, recreation, etc.) consume only 9.4% of total general fund expenditures.

Of note, the general expenditures on education costs rose by just over \$400k from the prior year to the current year. However, not all of these additional costs were borne by the taxpayers – in fact, \$143k of these additional expenditures were covered by grants, subsidies, and other receipts.



As of and for the year ended June 30, 2020



As of June 30, 2020, the General Fund's fund balance was \$2,548,261, down by \$168,058 from the prior year. The fund balance is broken down into three components at year end: restricted, assigned, and unassigned. The restricted portion of \$136,916 represents the portion of fund balance that is restricted for future educational expenditures (it is, essentially, the school department's ending fund balance). The assigned portion, \$354,635, represents the amount of fund balance that the Town has budgeted to use in fiscal year 2020, the public works carry forward for roads, and other minor amounts assigned for specific future expenditure. The unassigned portion of \$2,092,710 represents the accumulated surplus of the General Fund that can be used in future years for any purpose.

### **Budgetary Analysis of the General Fund**

The General Fund is the only fund for which a legal budget is adopted. The original budget is approved at the annual town meeting and can have updates throughout the fiscal year due to statutorily required additions or reductions or due to special town meetings where additional appropriations may be approved.

The Town approves two different parts of its budget – the educational budget and the municipal budget. For ease of comprehension, the budgetary comparison schedule is prepared on a budgetary basis that presents the amounts for education costs as the total amount raised for education and transferred from the municipal accounts to the school department's accounts. This is considered a *perspective difference* from US GAAP. See the notes to the required supplementary information for more details.

The Town's original budget contemplated a \$262,804 deficit (commonly referred to as a "budgeted use of fund balance"). The Town had approved \$88,873 in expenditures within the roads / paving account and \$8,404 within the recreation account, that was carried forward from fiscal year 2019 unexpended balance. The result is that the Town's final budget was a budgeted deficit of \$359,881.

Total final budgeted expenditures were \$5,551,490. Actual expenditures were \$5,309,675, coming in \$241,815 under budget. Revenues came in at \$58,536 more than budgeted and other financing sources came in with \$7,278 more than budgeted. All combined, it means the Town used \$307,629 less of fund balance than it had budgeted – instead of using \$359,881, it only used \$52,252 (again, on a budgetary basis).

### **The Town's Other Governmental Funds**

The only major fund, other than the General Fund, that the Town presents separately is the Capital Projects fund. This fund ended the year with a committed fund balance of \$1,899,561. The Capital Projects fund accounts for the various individual capital projects approved to be funded through tax levies. At year end, there were 35 different accounts within the Capital Projects fund that are being accounted for.

The fund's balance at the beginning of the year was \$2,282,301. During the year, the Town transferred in from the General Fund a total of \$651,420 to be added to the individual accounts. Additionally, the fund earned interest totaling \$19,896 during the year. During the year, the Town expended \$1,053,856 from the fund for specific capital purchases. Please see Schedule 9 for further details on the changes within sub-accounts.

The remainder of the Town's governmental funds are considered non-major. These consist of the EMS Daytime Rescue fund, the Fuel Assistance fund, the FEMA Homeland Security fund, the school department's special revenue funds, and a few other small funds. Their combined revenues during the year totaled \$275,126 – mostly from federal and state education grants. Total expenditures from these other governmental funds were \$283,033 – again, mostly on federal and state grant programs. All told, the non-major governmental funds began the year with fund balances totaling \$129,170 and ended the year with fund balances totaling \$171,263.

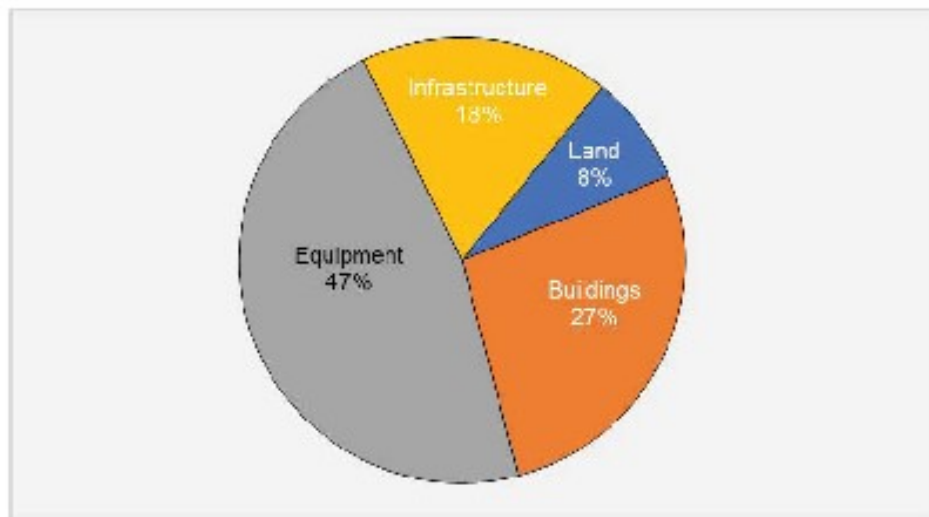
*As of and for the year ended June 30, 2020*

**Capital Assets**

At year end, the Town carried \$4,104,934 in land, buildings, equipment, and infrastructure on its books. This amount represents the historical cost of the assets less accumulated depreciation. Depreciation expense is the allocation of the cost of assets over the course of their useful lives. The table below shows the Town's general capital assets, net of accumulated depreciation, as of June 30, 2020 and 2019.

	2020	% of Total	2019	% of Total
Land	\$ 328,758	8.0%	\$ 328,758	10.4%
Buildings	1,111,758	27.1%	878,272	27.7%
Equipment	1,921,347	46.8%	1,233,651	38.9%
Infrastructure	<u>743,071</u>	18.1%	<u>733,975</u>	23.1%
Net capital assets	<u>\$ 4,104,934</u>		<u>\$ 3,174,656</u>	

Changes in capital asset balances from FY19 to FY20 are the net result of capital additions totaling \$1,314,433, disposals of assets with a net book value of \$3,217, and depreciation expense totaling \$397,372.



*As of and for the year ended June 30, 2020*

**Long-term Debt**

The Town began the fiscal year total outstanding debt of just under \$1.3 million. The school issued \$240k in new debt to finance its capital improvement plan, and \$214k in principal payments on debt were made. The result was that the Town ended the year with total outstanding debt of just over \$1.3 million – a slight increase from the prior year.

**Economic Factors and Next Year's Budget and Rates**

2020 was a year of uncertainty due to the ongoing pandemic COVID-19. The CIP and Budget Committee's had finalized a 2021 budget, but prior to Town Meeting, significant cuts had to be made in anticipation of Town and State revenues falling short. In the end, at the annual Town Meeting voters approved a municipal budget of \$2,605,017.00 and authorized use of the fund balance and carry over funds in the amount of \$371,152 to help decrease the tax burden. The Cumberland County Assessment Tax recorded a 3% increase, and the school had a 4% increase to meet their obligations.

By commitment in the fall of 2021, we will have completed a town-wide revaluation or tax equalization throughout town. The last revaluation was completed in 2004, so we are long overdue.

In July 2020 (FY21) we will be paying the second installment of the Solar Bond, leaving us with a principal balance of about \$89,000. The savings we have received, have been beneficial and are reflected in the budget.

As we continue to move forward into 2021, I suspect the pandemic will continue to challenge us. We are ever mindful of the current financial situation and will do our best to budget appropriately to create a budget that is both responsible and adequate.

**Contacting the Town's Financial Management**

If you have questions about this report or wish to request additional financial information, please contact the Town Manager, Michele Bukoveckas, (207) 787-2457, or by visiting the Town Office at 406 Bridgton Road, Sebago, Maine.

# Berry · Talbot · Royer

CERTIFIED PUBLIC ACCOUNTANTS



Board of Selectmen  
Town of Sebago, Maine

We have audited the financial statements of the Town of Sebago, Maine, as of and for the year ended June 30, 2020. The following statements and schedules have been excerpted from the 2020 annual financial statements, a complete copy of which, including our opinions thereon, is available for inspection at the Town office and on the Town's website.

Included herein are:

Statement 1	Statement of Net Position
Statement 2	Statement of Activities
Statement 3	Balance Sheet – Governmental Funds
Statement 5	Statement of Revenues, Expenditures, and Changes in Fund Balances – Governmental Funds
Schedule 1	Budgetary Comparison Schedule
Schedule 5	Schedule of Departmental Operations

Berry Talbot Royer  
Certified Public Accountants  
Falmouth, Maine  
May 6, 2021



**Statement of Net Position**

Statement 1

As of June 30, 2020

	Governmental Activities
<b>Assets</b>	
Cash and equivalents	\$ 4,491,204
Accounts receivable	124,555
Taxes and liens receivable	434,299
School's other current assets	43,602
Total current assets	5,093,660
Land	328,758
Other capital assets	6,848,039
Accumulated depreciation	(3,071,863)
Net capital assets	4,104,934
<b>Total Assets</b>	<b>9,198,594</b>
<b>Deferred Outflows of Resources</b>	
Deferred outflows for pensions	63,991
Deferred outflows for other post-employment benefits	2,704
<b>Total Deferred Outflows of Resources</b>	<b>66,695</b>
<b>Liabilities</b>	
Accounts payable	116,149
Accrued expenses	27,055
Customer deposits	7,115
School's accrued wages	145,919
School's other current liabilities	11,943
Long-term debt - due within one year	231,481
Total current liabilities	539,662
Accrued compensated absences	43,382
Long-term debt - due beyond one year	1,074,390
Net pension liability	34,800
Net other post-employment benefits liability	25,425
Total non-current liabilities	1,177,997
<b>Total Liabilities</b>	<b>1,717,659</b>
<b>Deferred Inflows of Resources</b>	
Prepaid taxes	6,827
Deferred inflows for pensions	4,911
Deferred inflows for other post-employment benefits	1,407
<b>Total Deferred Inflows of Resources</b>	<b>13,145</b>
<b>Net Position</b>	
Net investment in capital assets	3,747,355
Restricted	(542,351)
Unrestricted	4,329,481
<b>Total Net Position</b>	<b>\$ 7,534,485</b>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

## Statement of Activities

Statement 2

For the Year Ended June 30, 2020

Functions / Programs	Program Revenues			Net (Expense)
	Operating			Revenue and
	Expenses	Charges for	Grants and	Changes in
		Services	Contributions	Net Position
Primary Government				
Governmental Activities				
General government	\$ 566,919	\$ 31,763	\$ 2,340	\$ (532,816)
Public safety	497,137	53,424	-	(443,713)
Health and sanitation	188,053	-	-	(188,053)
Public works	434,248	-	53,348	(380,900)
Town properties	42,479	1,160	-	(41,319)
Recreation and community	59,023	1,215	-	(57,808)
Education	3,749,467	14,726	346,164	(3,388,577)
County tax	271,566	-	-	(271,566)
Abatements / overlay	7,273	-	-	(7,273)
Other expenses	401,082	-	10,163	(390,919)
<b>Total Primary Government</b>	<b>\$ 6,217,247</b>	<b>\$ 102,288</b>	<b>\$ 412,015</b>	<b>(5,702,944)</b>
General Revenues				
Property taxes				5,077,532
Excise taxes				390,694
Intergovernmental				441,260
Licenses, permits, and fees				80,133
Other revenues				107,353
Net loss on the disposal of assets				(3,217)
Total general revenues				<u>6,093,755</u>
<b>Change in Net Position</b>				<b>390,811</b>
<b>Beginning Net Position, restated</b>				<u><b>7,143,674</b></u>
<b>Ending Net Position</b>				<u><b>\$ 7,534,485</b></u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

**Balance Sheet**  
**Governmental Funds**  
 As of June 30, 2020

Statement 3

	General Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
<b>Assets</b>				
Cash and equivalents	\$ 2,421,603	\$ 1,902,042	\$ 167,558	\$ 4,491,203
Accounts receivable	67,953	-	56,602	124,555
Taxes receivable	356,139	-	-	356,139
Liens receivable	78,160	-	-	78,160
School's other current assets	40,314	-	3,288	43,602
Due from other funds	<u>121,269</u>	<u>-</u>	<u>56,140</u>	<u>177,409</u>
<b>Total Assets</b>	<b>\$ 3,085,438</b>	<b>\$ 1,902,042</b>	<b>\$ 283,588</b>	<b>\$ 5,271,068</b>
<b>Liabilities, Deferred Inflows of Resources, and Fund Balances</b>				
<b>Liabilities</b>				
Accounts payable	\$ 115,603	\$ -	\$ 546	\$ 116,149
Accrued expenses	27,055	-	-	27,055
Customer deposits	7,115	-	-	7,115
School's accrued wages	143,685	-	2,234	145,919
School's other current liabilities	-	-	1,012	1,012
Due to other funds	<u>66,395</u>	<u>2,481</u>	<u>108,533</u>	<u>177,409</u>
<b>Total liabilities</b>	<b><u>359,853</u></b>	<b><u>2,481</u></b>	<b><u>112,325</u></b>	<b><u>474,659</u></b>
<b>Deferred inflows of resources</b>				
Prepaid taxes	6,827	-	-	6,827
Unavailable taxes	<u>134,497</u>	<u>-</u>	<u>-</u>	<u>134,497</u>
<b>Total deferred inflows</b>	<b><u>141,324</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>141,324</u></b>
<b>Fund balances</b>				
Restricted	136,916	-	6,197	143,113
Committed	-	1,899,561	165,066	2,064,627
Assigned	354,635	-	-	354,635
Unassigned	<u>2,092,710</u>	<u>-</u>	<u>-</u>	<u>2,092,710</u>
<b>Total fund balances</b>	<b><u>2,584,261</u></b>	<b><u>1,899,561</u></b>	<b><u>171,263</u></b>	<b><u>4,655,085</u></b>
<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b>\$ 3,085,438</b>	<b>\$ 1,902,042</b>	<b>\$ 283,588</b>	<b>\$ 5,271,068</b>

*These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.*

**Statement of Revenues, Expenditures, and Changes in Fund Balances**      Statement 5  
**Governmental Funds**  
For the Year Ended June 30, 2020

	General Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>				
Property taxes	\$ 5,076,574	\$ -	\$ -	\$ 5,076,574
Excise taxes	390,694	-	-	390,694
Intergovernmental	524,332	-	193,935	718,267
Licenses, permits, and fees	80,133	-	-	80,133
Charges for services	38,243	-	64,045	102,288
Other revenues	202,304	19,696	17,146	239,146
Total revenues	6,312,280	19,696	275,126	6,607,102
<b>Expenditures</b>				
General government	536,243	-	-	536,243
Public safety	349,471	-	33,073	382,544
Health and sanitation	185,951	-	-	185,951
Public works	688,799	-	-	688,799
Town properties	42,479	-	-	42,479
Recreation and community	59,023	-	-	59,023
Education	3,885,891	-	241,230	4,127,121
County tax	271,566	-	-	271,566
Abatements / overlay	7,273	-	-	7,273
Capital projects	-	1,053,856	-	1,053,856
Other expenditures	-	-	8,730	8,730
Total expenditures	6,026,696	1,053,856	283,033	7,363,585
<b>Revenue Surplus (Deficit)</b>	285,584	(1,034,160)	(7,907)	(756,483)
<b>Other Financing Sources (Uses)</b>				
Sale of property	1,910	-	-	1,910
Insurance proceeds	5,868	-	-	5,868
Bond proceeds	240,000	-	-	240,000
Transfers in	-	651,420	50,000	701,420
Transfers out	(701,420)	-	-	(701,420)
Net other financing	(453,642)	651,420	50,000	247,778
<b>Net Change in Fund Balance</b>	(168,058)	(382,740)	42,093	(508,705)
<b>Beginning Fund Balance (restated)</b>	2,752,319	2,282,301	129,170	5,163,790
<b>Ending Fund Balance</b>	\$ 2,584,261	\$ 1,899,561	\$ 171,263	\$ 4,655,085

*These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.*



**Budgetary Comparison Schedule**

Schedule 1

General Fund - Budgetary Basis

For the Year Ended June 30, 2020

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
<b>Revenues</b>				
Property taxes	\$ 5,232,322	\$ 5,074,990	\$ 5,076,574	\$ 1,584
Excise taxes	367,000	367,000	390,694	23,694
Intergovernmental	83,200	240,532	267,595	27,063
Licenses, permits, and fees	70,557	70,557	80,133	9,576
Charges for services	27,000	27,000	34,138	7,138
Other revenues	62,450	62,450	51,931	(10,519)
Total revenues	5,842,529	5,842,529	5,901,065	58,536
<b>Expenditures</b>				
General government	585,194	585,194	536,243	48,951
Public safety	372,955	372,955	349,471	23,484
Health and sanitation	180,200	180,200	185,951	(5,751)
Public works	731,409	820,282	688,799	131,483
Town properties	55,050	55,050	42,479	12,571
Recreation and community organizations	74,379	82,783	59,023	23,760
Education	3,168,870	3,168,870	3,168,870	-
County tax	271,566	271,566	271,566	-
Abatements / overlay	14,590	14,590	7,273	7,317
Total Expenditures	5,454,213	5,551,490	5,309,675	241,815
<b>Revenue Surplus</b>	388,316	291,039	591,390	300,351
<b>Other Financing Sources (Uses)</b>				
Proceeds from insurance	500	500	5,868	5,368
Proceeds from sale of assets	-	-	1,910	1,910
Transfers out	(651,420)	(651,420)	(651,420)	-
Net other financing sources (uses)	(650,920)	(650,920)	(643,642)	7,278
<b>Change in Fund Balance</b>	<b>\$ (262,604)</b>	<b>\$ (359,881)</b>	<b>\$ (52,252)</b>	<b>\$ 307,629</b>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

**Schedule of Departmental Operations**

Schedule 5

For the Year Ended June 30, 2020

	Current Year Appropriations and Amounts Carried Forward	Current Year Expenditures	Unexpended / (Overdrawn)	Unexpended Amounts Carried Forward
<b>General Government</b>				
Administration	\$ 337,000	\$ 297,061	\$ 39,939	\$ -
Selectmen	16,570	16,020	550	-
Town manager	64,454	64,120	334	-
Clerk / tax collector	89,780	86,290	3,490	-
Code enforcement	55,800	57,998	(2,198)	-
Health officer	1,080	976	104	-
General assistance	10,575	5,259	5,316	-
Elections	3,800	2,834	966	-
Appeals board	225	-	225	-
Planning board	225	-	225	-
Service providers	5,685	5,685	-	-
Special committees	-	-	-	-
Total general government	585,194	536,243	48,951	-
<b>Public Safety</b>				
Alarms	7,300	6,684	616	-
Animal control	6,800	6,718	82	-
Rescue	59,750	56,098	3,652	-
Daytime rescue	177,800	177,011	789	-
Fire	107,005	88,925	18,080	-
Dispatch	14,300	14,035	265	-
Total public safety	372,955	349,471	23,484	-
<b>Health and Sanitation</b>				
Solid waste	174,200	179,330	(5,130)	-
Hazardous waste	6,000	6,621	(621)	-
Total health and sanitation	180,200	185,951	(5,751)	-
<b>Public Works</b>				
Roads	493,173	313,190	179,983	117,966
Snow removal	327,109	375,609	(48,500)	-
Total public works	820,282	688,799	131,483	117,966

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

**Schedule of Departmental Operations**

Schedule 5 (Continued)

For the Year Ended June 30, 2020

	Current Year Appropriations and Amounts Carried Forward	Current Year Expenditures	Unexpended / (Overdrawn)	Unexpended Appropriations Carried Forward
<b>Town Properties</b>				
Street lights	\$ 7,600	\$ 6,160	\$ 1,440	\$ -
Town hall	12,700	10,432	2,268	-
Town office	13,150	10,050	3,100	-
Town garage	15,350	12,704	2,646	-
Sebago veterans' memorial park	700	596	104	-
Sebago cemetery	150	300	(150)	-
Associated cemeteries	550	445	105	-
Sml cemeteries	2,500	-	2,500	-
Historical society	2,350	1,792	558	-
Total town properties	55,050	42,479	12,571	-
<b>Recreation</b>				
Sebago days	5,400	5,400	-	-
Memorial day	500	371	129	-
Recreation administration	24,803	9,117	15,686	-
Douglas mountain	1,330	417	913	-
Town beach	10,450	9,120	1,330	-
Softball	3,000	-	3,000	-
SYAA	4,500	4,500	-	-
Soccer	3,500	3,060	440	-
Basketball	4,000	1,738	2,262	-
Library	22,000	22,000	-	-
Food pantry	3,300	3,300	-	-
Total recreation	82,783	59,023	23,760	-
<b>Other Expenditures</b>				
Education*	3,168,870	3,168,870	-	-
County tax	271,566	271,566	-	-
Overlay / Abatements	14,590	7,273	7,317	-
Total fixed charges	3,455,026	3,447,709	7,317	-
<b>Total All Departments</b>	<b>\$ 5,551,490</b>	<b>\$ 5,309,675</b>	<b>\$ 241,815</b>	<b>\$ 117,966</b>

\*For this schedule, Education figures are presented on a budgetary basis instead of a GAAP basis.

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

## **Municipal Resolution**

**The 2021 Sebago, Maine Spirit of America Foundation Tribute honors:**

### **Sebago Lion's Club**

#### **For Commendable Community Service.**

Be it Resolved by the Selectmen of the Town of Sebago as follows:

Whereas, The Sebago Lion's Club has been committed to the betterment of the Town of Sebago since 1977; has long embraced the values of the Spirit of America, such as Community Service and patriotism;

Whereas, The Sebago Lions raise funds to award scholarships to Sebago Students;

Whereas, The Sebago Lions raise funds to donate to various community organizations, such as: Holly Jolly Helpers, Sebago Food Pantry, Spaulding Memorial Library and summer camps;

Whereas, The Sebago Lions provide vision screenings at the school as well as provide assistance with glasses;

Whereas, The Sebago Lions organize services for Veteran's Day and Memorial Day at the Sebago Veteran's Park;

Whereas, The Sebago Lions continuously volunteer, truly serving the community whenever and where ever possible;

Whereas, The Sebago Lions are part of an international group of individuals dedicated to making a difference locally and globally, embracing the motto: Where's there's a need, there's a Lion;

Be it Resolved, by the Selectmen of the Town of Sebago, that the Sebago Lions' Club is hereby recognized for their exemplary citizenship, outstanding achievements and honors brought upon this community, with the 2021 Sebago Spirit of America Foundation Tribute. Be it further resolved that a copy of this resolution be appropriately framed and presented to The Sebago Lions for appropriate display.

Awarded this 25th day of May 2021

Selectmen of Sebago:

Ann Farley, Chair  
Christopher Parker, Vice Chair  
Edythe Harnden  
Philip Lowe  
Timothy Mayberry

Michele A. Bukoveckas, Town Manager



## **BOARD OF SELECTMEN**

The voters elected Ann Farley and Philip Lowe back onto the Board of Selectmen and we are glad to be serving the Town of Sebago again.

The Board was able to resume in person meetings in July following the CDC (Center for Disease Control) guidelines. The Town office has done a great job serving the public during this difficult year by keeping safety precautions in place and remaining without any incidents.

The assessors, John O'Donnell and Associates Inc., are conducting a Town wide revaluation which has not been done since 2004. This will be completed by August and meetings with the Board are being held periodically for updated information.

The restoration of Hawkes Road is finished. Going forward, Public Works will be ditching, replacing culverts, and doing shim coating and overlay work on Kimball Corner Road and Dyke Mountain Road. Much of their time has been spent on vehicle maintenance which was sadly neglected over the past several years.

Edie Harnden has decided not to run for another term as Selectman, and we appreciate her hard work over the past twelve years. She has raised money to start the Fuel Fund and brought the General Assistance program into compliance with State regulations. We will miss you, Edie!

Thanks to Michele, the Capital Investment Program committee, and the Budget committee for presenting a fiscally responsible budget to the Board. The budget is down 1% from last year, while giving department heads the funds they need to operate efficiently.

Hopefully this following year we can resume a more normal way of life!!

Sincerely,

Ann Farley,  
Chairman Board of Selectmen

## TOWN MANAGER'S REPORT

Greetings!

What a year it's been and continues to be. Every year is filled with challenges, but no one could have predicated what 2020 had in store for us. We have all had to change the way we live and the way we view the world, and as always, we adapted. Like everything else, this too shall pass and it will make us stronger and wiser.

### 2020 Highlights:

- Board Meetings were held via Zoom for a period of time.
- Town Meeting was a hybrid of both "live" and virtual.
- The Fire Department acquired a new tank truck, Self-Contained Breathing Apparatus (SCBAs) and a new "woods" vehicle that will enable them access to remote areas where normal vehicles would not be able to access.
- The steps and the front porch of the Town Office were replaced and/or repaired.
- A new compactor was purchased for the Transfer Station and
- Public Works acquired a new crew and plow truck.

These purchases were made possible through the Town's CIP which allows the town to purchase equipment and vehicles without borrowing or leasing. I would like to thank the CIP & Budget Committees, Department Heads and the Board of Selectmen for your hard work on the budget and you, the tax payers for your approval of the budget.

At this time, I'd like to thank the employees and the numerous volunteers of the Town. The countless hours of hard work by our volunteers, board members and employees are a true asset. Sebago is very lucky to have some of the best employees and volunteers in Maine, and we are thankful for all that they do. A special thank you to the Sebago Board of Selectmen, for all of their continued support of the municipal departments and employees throughout the year.

If I can be of any assistance to you, please don't hesitate to contact me. I wish you all the very best in the coming year.

I'd like to close with one of my favorite quotes:

*A pessimist sees the difficulty in every opportunity, and  
an optimist sees the opportunity in every difficulty-Winston Churchill*

Embrace the difficulties,

Respectfully,

Michele A. Bukoveckas

## **TOWN CLERK/REGISTRAR OF VOTERS**

**Maureen F. Scanlon, Town Clerk**

[clerk@townofsebago.org](mailto:clerk@townofsebago.org)



### **Greetings Citizens of Sebago:**

Wow, what a year this one has been. How many times have you heard the term “unprecedented times”? I know I’ve heard it too many times to count and I’m sure you have too. Sadly, these “unprecedented times” have not been happy times for many of us. Unfortunately, the COVID pandemic crisis has affected us all in many ways. Here at the Town Office, we have had to learn how to provide services to our customers in new and unique ways. When the pandemic first hit in March of 2020, we were all wondering how it was going to impact our lives. Our office was closed to the public and we were not allowed to be in the building at the same time. This meant that I would work in the office two days a week answering phone calls, e-mails, etcetera, and then I would work from home for two days. Administrative Assistant/Deputy Clerk Desirae Lyle would work the opposite two days, and unfortunately our part-time Deputy Clerk, Evelyn Exley, wasn’t able to work at all during this time. At least we were able to have someone in the office providing limited services for each of the four days that our office would normally be open to the public. It was difficult, but we muddled through. Thankfully after a relatively short period of time we were able to open our office by appointment only and finally in July we were able to be open to the public with the only restrictions being the continued wearing of face masks, some minor office modifications such as the Plexiglas barrier now located at the customer service counter and limiting the amount of people allowed in the building at any given time. This is working well, and allows us to safely provide more services to our customers. Holding the annual Town Meeting, the School Budget Meeting and the elections were also tricky tasks to accomplish. Needless to say, even when the COVID pandemic crisis is finally a thing of the past, we will continue to perform some services in the “new normal” way. One of these things is that future elections will be held in the upper level of the Town Hall building (located in the lower parking lot). The necessity of moving the election in November in order to provide adequate social distancing required the extra steps of notifying the voters of Sebago and the Secretary of State’s Office of the location change. Most of the voters that voted in person at the new location were very happy with the set up and appreciated our efforts to ensure their right to vote safely. In order to remain consistent and not cause any confusion, we will continue to hold future elections at the Town Hall building. They will no longer be held at the Town Office building (located in the upper parking lot).

I’d like to take this opportunity to thank all of my co-workers for their continued support during these difficult times and thank all of you for your understanding and cooperation in helping us to help you.

### **IMPORTANT DATES TO REMEMBER**



The Annual Town Meeting will be held at the Town Hall Building on Tuesday, May 25, 2021 at 6:00 pm and will be immediately followed by the Sebago School Budget Meeting. The Municipal and Sebago School Budget Validation Referendum Elections will be held on Tuesday, June 8, 2021 at the Town Hall Building from 8:00 am to 8:00 pm.

Property Taxes are due the 1<sup>st</sup> Tuesday in November and the 1<sup>st</sup> Tuesday in the following May.

The Municipal Clerks' Office is responsible for Motor Vehicle Registrations, Recreational/Game Licenses and Dog Licenses. Here is a summary of the transactions that were processed by our office from July 1, 2019 to June 30, 2020:

<b>Motor Vehicles Registrations</b>	1,879
(1,521 in person & 358 on-line renewals)	
<b>Boat Registrations</b>	576
(325 in person & 251 on-line renewals)	
<b>ATVs Registrations</b>	141
<b>Snowmobile Registrations</b>	112
<b>Hunting/Fishing Licenses</b>	104
<b>Female/Male (Unaltered) Dog Registrations</b>	57
(26 males & 31 females)	
<b>Spayed/Neutered Dog Registrations</b>	209
(112 males & 97 females)	
<b>Service Dogs</b>	4
(3 males & 1 female)	
<b>Kennels</b>	1
(16 dogs included above – 3 males & 13 females)	

### **VITAL STATISTICS**

**Births - 24 (9 males & 15 females), Marriages - 37, Deaths - 21**

<u><b>NAME OF RESIDENT</b></u>	<u><b>AGE</b></u>	<u><b>PLACE OF DEATH</b></u>	<u><b>DATE OF DEATH</b></u>
Johnsen, Arne Leroy Jr.	57	Windham, ME.	08/17/2019
DiMastrantonio, Mark Anthony	44	Sebago, ME.	09/07/2019
Poidomani, Sylvia	92	Westbrook, ME.	09/13/2019
Waterbury, Mildred S.	92	Bridgton, ME.	09/13/2019
Cutting, Carroll T.	90	Scarborough, ME.	09/15/2019
Bartnick, Bruce Stephen	72	Sebago, ME.	09/26/2019
Hagan, Robert M.	75	Scarborough, ME.	11/07/2019
Sprague, Sara E.	85	Sebago, ME.	11/14/2019
Webb, Elaine Marie	70	Lewiston, ME.	12/12/2019
Greene, Theodore Alan	73	Bridgton, ME.	12/23/2019
Pike, Kenneth Elmer	93	Scarborough, ME.	12/29/2019
Foley, Ralph E.	74	Portland, ME.	12/31/2019
Harrington, Mary Beth	53	Scarborough, ME.	01/05/2020
McBreairty, Kenneth Dale Sr.	71	Portland, ME.	01/30/2020
McCarthy, Sarah Katherine	28	Parsonsfield, ME.	02/16/2020
Irish, Craig Charles	62	Portland, ME.	03/26/2020
Pasanen, Donald Michael Jr.	81	Lewiston, ME.	03/28/2020
Guenard, Joan D.	85	Windham, ME.	04/04/2020
AuCoin, Richard Henri	77	Scarborough, ME.	06/09/2020
Rawson, Isaac	17	Denmark, ME.	06/23/2020
Hefler, Richard W.	88	Scarborough, ME.	06/27/2020

*A life that touches others goes on forever.....*

Respectfully submitted,  
Maureen F. Scanlon, Town Clerk/Registrar of Voters



## **PUBLIC WORKS DEPARTMENT**

To the Citizens of Sebago:

The Public Works Department partners with George Anderson & Sons, Inc. to provide the Town of Sebago Citizens with Highway Maintenance; independently providing both Vehicle and Building Maintenance. Scott Douglas and James Palmer have worked hard this year as your new Public Works Crew to make sure the roads are safe during winter storms as well as keeping up to date with day to day building, vehicle, and equipment maintenance.

### **Highlights for 2020:**

Hawkes Road was completed, thanks to George Anderson & Sons for helping complete the groundwork and thanks to F.R. Carroll for paving it in the spring. A portion of Dolloff Road was also reconstructed by Scott and Jim, F. R. Carroll paved that as well.

### **Goals for 2021:**

The Town Beach restoration is a big goal for the Public Works Crew, as well as continued ditching and culvert maintenance on all Town Roads. Kimball Corner Road and Dyke Mountain Road will see fresh ditching, road construction and culvert replacement.

The Public Works Department and George Anderson's Crew will continue to work hard for the community and appreciates everyone's continued support.

I am excited and looking forward to many years of service in the Town that I grew up in and wanted to take this opportunity to thank the Sebago Residents and Office Personnel for helping with the transitions of the new crew.

Respectfully submitted,

Scott Douglas, Public Works Director



## CODE ENFORCEMENT REPORT

Seasonal Conversions – 0  
New Homes – 25  
Additions – 10  
Remodel/Renovations – 14  
Demolition – 3  
Foundations/Slabs – 0  
Camp Expansions – 2  
Porches/Decks – 12  
Garages/Barns – 18  
Sheds/Storage – 6  
Electrical – 26  
Internal Plumbing – 31  
Septic Systems/SSWD – 31  
Generators – 6  

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TOTAL PERMITS: 184

There have been several changes to property addresses due to incorrect information taken or given in the past years. We have been working very closely with the State of Maine's GIS E-911 Support Group and have corrected these problems. This is extremely important because when an emergency call comes in, the Fire Department and EMS needs to locate addresses quickly. These changes will continue until addresses have been approved by the State.

TOTAL INSPECTIONS: 1,104

Respectfully submitted,  
Brandon Woolley, CEO

## **SEBAGO PLANNING BOARD**

The Planning Board held business meetings to review applications for subdivisions and site plans.

### **Subdivisions**

The Board reviewed and approved one subdivision projects as follows:

- Bluestone Capital, LLC – Map 9, Lot 21 – Amendments to current Subdivision Plan
- Keith & Anne Boyer – Map 16, Lot 2-1 – Amendments to a current Subdivision Plan

### **Site Plan Reviews**

- None Approved

### **Sketch Plan Review**

- None Approved

### **Commercial and Shoreland**

- None Approved

Any business meetings, workshop meetings, public hearings and site walks are always open to the public. We welcome and encourage citizens to participate.

Respectfully submitted,  
Paul White, Chair

## **SEBAGO ZONING BOARD OF APPEALS**

The Zoning Board of Appeals did not hold any meetings in Fiscal Year 2020.

## SEBAGO FIRE-EMS

March 10, 2021

To the Citizens of the Town of Sebago,

Sebago EMS again partnered with the Edes Falls Sewing Circle in Naples to collect and distribute coats/cold weather gear to our neighbors in the Lake Region. We were able to contribute roughly 150 items with your help. The drive collected over 500 items this year all of which were redistributed within days of collection. The citizens of Sebago were amazingly generous during a time when many were out of work. It shows what kind of town we live in and are proud to protect.

It's been a rough year for our crews. We want to give credit where it is due and yell from the top of Douglas Mountain about how amazing they are. EMS changed drastically in the last year.

Gone are the days of personal protective equipment consisting of just gloves with the occasional surgical mask, shield, and gown. Gone is spending time together in the kitchen for coffee at the start of the day. Gone is the ability to welcome the public or our families into the station for a visit.

In the time of Covid-19, our crews must contend with masking all the time in the station (which frequently is their home for 24 hours at a time) and staying in separate rooms to social distance. While our new dayroom/kitchen area is nice it was not designed for social distancing. One crew member at a time can be in it while the other is in a bunk room or office. They must change to N95 masks & face shields for calls in addition to gloves. This adds an extra layer of complexity to every EMS call. When carrying someone down stairs in their home Sebago EMS crews now deal with reduced vision because of this safety gear. Add a gown to this scenario and not only is their vision restricted but so is movement. All this safety gear becomes even more challenging to wear when it is 85 degrees with 90% humidity!

I tell you this not to belittle what we are all going through but so that you can give a shout out to our awesome EMS providers as well when you happen to see them in Jordans Store or on a call. They are doing their best to continue to provide excellent and courteous care during this time. Here's hoping we can all go back to normal life soon.

Sebago EMS call volume continues to climb. 2020- 184 calls; 2019- 158 calls; 2018- 140 calls

Respectfully submitted for the members of Sebago EMS,

Anita Chadbourne Field, FF/EMT-P,  
EMS Captain

## SEBAGO COMMUNITY FIRE COMPANY

Dear Sebago Community Members,

As we all know, the last year has been hard and difficult to navigate. Unfortunately, the Sebago Community Fire Company has not been able to host our Annual Maine Maple Sunday Pancake Breakfast for the past two years, nor have we had the opportunity to do any fundraising events.



We are enthusiastic to see everyone at Sebago Days 2021, at the 2022 Maine Maple Sunday Pancake Breakfast, as well as at any other additional events or fundraisers that we may hold.

We would like to thank everyone for working together to keep our community a safe place for all.

Regards,

Christopher Harrington Greene, President  
Sebago Community Fire Company

**Mid-Year Annual Report  
Sebago Elementary School  
School Year 2020-2021**

We now have three full years as an independent school under our belt and what a year 2020 was. In a world where most children are either learning in a fully remote environment or participating in two days a week of in-person learning, Sebago Elementary School was able to provide five days a week of in-person in-school learning for all our children Pre-K to 5. To the best of our knowledge, we were the only school in Cumberland County to do that.

As of March 1, 2021, we have been fortunate to have zero school based transmissions of COVID-19. This is due in no small part to the re-entry plan that addressed a variety of reintegration issues and tried to anticipate problems dealing with Maine C.D.C. guidelines. Special thank you for this successful plan goes to Kirsten Goff, Chris Balchunas, the Re-opening Committee (Heather Adams, Joe Williams, Naomi Phillips, Dr. Lisa Ryan, Leslie McConnell, Cassie Winslow, Randa Viitala, June Berry, and our school administration), our flexible, innovative, and dedicated staff at Sebago Elementary School, students (who proved the resiliency by adapting mask wearing and distancing requirements), and the parents who placed their trust in our efforts and worked with the school to provide masks, evaluate their child's health daily, and accommodated our Wednesday release days.

The staff and students of the Sebago School Department are grateful and thankful for the overwhelming support of the community as we continue to improve with this new level of independence.

Student Count:

Average Number of Students 17-18    85

Average Number of Students 18-19    95

Average Number of Students 19-20    106

Average Number of Students 20-21    113

***Fall Fest Re-imagined 2020***





What we have been up to:

- Professional Development for Staff:
  - Creating and writing a new Safety Plan
  - Establishing and refining a school-wide Title I Program
  - Grade Level Team Meetings
  - School-based committee meetings (Health & Wellness, Technology, Professional Development & Events, RTI & Second Step)
  - Reviewing NWEA & IXL data
  - Training in teaching using the Everyday Math program
- Adopted a new social-emotional learning program called Second Step to support our students' mental health and well-being.
- For two years in a row, we have been the Stock Market Game State Champions. Mrs. Winslow's 5th grade class should be very proud!
- Using CARES Act Funds, we did the following to help our children catch up with their learning:
  - Hired additional staff to support students
  - Developed and implemented a remote learning program for 15 students who chose to be 100% remote.
  - Purchased additional laptops and I pads
  - Purchases the Number Worlds math program to support students who struggle with math. This program aligns with the Everyday Math curriculum.
  - Hired a social worker

Facilities and Transportation Update:

- Using CARES Act Funds (\$413,000), we purchased or upgraded the following:
  - Replaced approximately 50 windows and five exterior doors
  - Purchased a new van
  - Replaced carpeting
  - Installed a new generator to power our school during outages
  - Upgraded ventilation system in the entire building
  - Constructed a "COVID" isolation room to facilitate pandemic procedures
  - Cleaning supplies and PPE
  - Increased the number of building access points for staff
  - Added new insulation to the building

**The second grade collected 309 food items in the annual collection of food for the food pantry.**



**Budget:**

- Capital Asset Management Plan (CAMP) has been upgraded to reflect the decrease in bonds associated with SAD 61. This frees up funds to think about long-term, large-scale projects that we can execute in the future. Part of this will involve creating a committee to look at the long-term vision for the school.
- Our district received a little over \$9,000 in Erate rebates for technology work in this fiscal year.
- **May 25th public Budget Hearing**
- ***June 8th is the day for public voting on the School Budget Referendum issue.***
- Completed the complicated process of becoming eligible for the Title V grant (approximately \$15,000 this year)

We are blessed and thankful for all the help our students received during the transition to our town's independent school district. Special thank you to the School Committee, Operations Committee, Sebago PTC, SPICE, Town of Sebago Selectman, Town Office Staff, and Public Works Employees. A special thank you goes out to our Sebago School Department staff for their work, flexibility, and caring these past three years!

## SEBAGO RECREATION


After accepting the position in mid-October, I jumped into the role of Recreation Director with the annual Halloween dance at the Town Hall on October 26th. As in the past, the event combined with Sebago Elementary PTC's Trunk or Treat, and was well attended. A spooktacular time was had by both old and young alike.

November and December brought winter basketball registrations and the Holiday Tree lighting. Thanks to the hard work and attention of many people, that weekend was a truly special time for the area children. It was wonderful to see so many groups coming together (Sebago Lions, SPICE, SES PTC, Sebago Grange) to create that type of experience. My role in the weekend festivities was the Holiday Tree lighting, which included a visit from Santa & Mrs. Claus, cookies, cocoa and holiday music.


January and February were dominated by basketball. With the help of a few volunteers, we were able to hold open gyms at the town hall on Mondays and Saturdays; as well as during February vacation week. In youth basketball, we had teams at the Girls 3/4 and 5/6 levels; as well as a good sized coed group at the K-2nd grade level. I opted to include Pre-K with this group for the 2020 season, and it was a great success. With the cooperation of the school, we were able to have both the PreK-2nd and 3/4 grade groups take the bus to the town hall for weekly practices. This alone was a huge benefit to families, cutting transportation in half for the PreK-2 and down 30% for the 3/4 grade. Every Wednesday, our smallest competitors came to hone their basketball skills. They worked on dribbling with the right hand, left hand and crossovers; they learned the bounce pass, chest pass and defensive slides, and of course the favorites: pinny tag, partner tag and dribbling tag! Each week was marked with ever increasing improvement and smiles. We were joined at this level by third graders, Evan Brown and Jayden Fitzgerald. A special thank you goes to Coach Kat Harju for taking the helm at both the PreK-2nd & 3/4 grade Girls teams. I would like to thank her for sharing her knowledge and love of basketball with these aspiring ballers.

Sebago 5/6 grade Girls Basketball wins 14-11 vs. Naples! In a thrilling day of basketball, Sebago 5/6 grade girls team ended their season with a hard fought 14-11 victory over Naples at the Lake Region Youth Basketball Championships on March 7th. It was a defensive battle, with great effort on the court by all. Offensively, it was a true team victory with 4 of the 6 players scoring buckets. Thank you, to Coach Dave Sheldrick for his time, leadership and dedication to this team.

Adding to the excitement, Sebago's own Ryan McKenney, also took home the hardware as part of the Champion Bridgton 5/6 Boys team. Bridgton defeated Naples, 40-37 in a nail-biting overtime victory. Another true team win, with 6 of the 10 players scoring and everyone leaving it all on the court defensively.

3/4 Girls Basketball was All Heart  The 3/4 grade girl's basketball team ended their season with a Round Robin Tournament and 4th Grade Co-Ed All Star game on February 8th at Lake Region High School. It was a season of hugs, high fives and hustle. The level of sportsmanship and teamwork the girls played with each day was inspiring. As a coach, it doesn't get any better than watching one player score and immediately run over to hug the teammate who gave her the pass.

Planning for the spring season was well underway, however when hit by the Covid-19 Pandemic in mid-March, we were shut down to all in person programming. I regularly updated the Rec Facebook page with virtual options for exercise & youth activity from BOKS, Lake Region Fitness and others. Like much of our activity this past year, meetings, conferences and registrations also moved entirely online. Payment is still accepted in person & at the town office, but we are moving towards a more convenient, efficient and accurate registration process.

Also due to the pandemic, people began spending a greater amount of time outdoors. Boat inspections began in early May, rather than Memorial Weekend. Helen Twombly and I joined Tom, as beach supervisors/boat inspectors and had one of the busiest seasons on the lake. Special props to Helen as well, for going above and beyond to maintain the health and cleanliness of the area on her shifts. As one beach-goer told me, "I have never been in a cleaner or more pleasant porta potty!" 

In an effort to enhance the recreation experience, I created online surveys for both youth and adults. All future registrations and updates will continue to be posted on the Town website, as well as the Sebago Recreation Facebook Page. Please take a moment and let me know how you would like to see the Recreation Department improve and grow.

Respectfully Submitted,  
Leslie Hayes, Recreation Director

## **ANIMAL CONTROL OFFICER**

[aco@townofsebago.org](mailto:aco@townofsebago.org)

207-893-2801 x 2 (Cumberland County Dispatch)

To the citizens of Sebago,

I have been your Animal Control Officer for going on four years now and I have enjoyed being your ACO. The position of ACO is a rewarding one the majority of the time, but I wouldn't change the job for anything. Should you ever have any questions comments or concerns please do not hesitate to contact me.

The number of calls for service have increased drastically from before I took this position until now. Along with the types of calls. 70 calls since July 1<sup>st</sup> until March 1<sup>st</sup>, which is when I am writing this.

Any dog bite no matter how minor is required, by law, to be reported to Animal Control. Reporting it and following the state requirements DOES NOT necessarily mean you will lose your dog, or it needs to be put down. There are simply steps and a process to follow and in most cases the dog can remain home. We just need to make sure that all precautions are being taken for everyone's safety including the dogs. Not every bite or wound or situation is the same.

I would like to remind everyone, if you see a dead animal please do not touch them, if it is a domesticated animal (household pet) please leave them where you find them and call the ACO, I can hopefully locate the owner and bring closure to them. If it is a wild animal (not a household pet) you need to call a Maine State Game Warden. To reach the Warden Service please call Maine State Police Dispatch at 1-800-452-4664 (State Police Dispatch Augusta).

I would also like to remind everyone that you are required by State Law to have your dog's rabies shots up to date and to register your dog. You can do this from mid-October of the current year until January 31<sup>st</sup> of coming year with no late fees attached. The cost is \$6.00 for Spayed/Neutered and \$11.00 for non-Spayed/Neutered. If you register your dog after January 31<sup>st</sup>, there is a \$25.00 late fee attached. If you do not register your dog, you could be summonsed to Court which is a Civil Violation under State Law. The late fee does not apply if you are registering your dog for the first time. Cats are also required by State law to be vaccinated for Rabies.

Please, again do not hesitate to contact me with any questions.

Phone: (207) 893-2801 Ext 2 (Cumberland County Dispatch)

Email: [aco@townofsebago.org](mailto:aco@townofsebago.org)

Respectfully Submitted,

Carl D. Hoskins  
Animal Control Officer.



## **SPAULDING MEMORIAL LIBRARY**

July 2019 was a busy month at the library. Alanna Doughty of Loon Echo Land Trust presented a Push Back the Stacks program about Aquatic Invasive in Sebago Lake, informing us of their hazards and what to do about them. (Push Back the Stacks programs are free family events we sponsor that usually include singers, musicians, authors, illustrators, entertainers, or natural history presenters.) Kevin Hawkes, a Maine illustrator and author of children's books, presented a popular PBTS program later that month. In August, Chewonki Traveling Natural History Programs delighted a filled-to-the-brim PBTS audience with Owls of Maine, including live owls.

Classes from Sebago Elementary School started their monthly visits to the library in September. Students listened to a story, had a brief lesson about books and libraries and then browsed the many children's books, taking out ones to read at home or in class.

Library fundraising events included the Book and Bake Sale in July and the very popular Cookie Walk in December. In August, the library again sponsored a Putting Contest fundraiser, thanks to the very generous help of the David and Pam Donohue family.

The Book Discussion Group started a new season in September. This is a monthly meeting, open to any adult who likes a lively conversation about that month's selection. All the books are obtained through interlibrary loans, so there is no cost to participants.

A number of organizations held their meetings at the library. These groups included Sebago Days, SPICE (Sebago Partners in Community Education), Potter Academy, a local aquarium club, and a writing group. The Sebago Historical Society held its Veterans Day program at the library.

Things were rolling along generally normally through January and February, but mid-March, the library closed because of Covid-19 and was closed for the rest of the fiscal year. In June, while officially closed, preparations were made to open for curbside service for the month of July.

All this time, the library's WIFI was and remains available to people outside the building (as has been the case for years).

As of August 1<sup>st</sup>, the library has been open to the public. (Curbside service is still possible if desired.) Computer use is available now with limitations. Air filtration systems have been added to the building. The Book Discussion Group meets via Zoom. Interlibrary loan service has resumed, so if you would like a book that we don't have, we will try to borrow one from another library, at no cost to you.

Late spring or summer, we may be able to hold a book, bake, and plant sale since it will be an outdoor event.

We hope to see you in the library and that you and your loved ones stay safe.



## **GENERAL ASSISTANCE**

I have been the General Assistance Administrator in Sebago since 2011. It is not always easy using the State's rules and regulations. The rules and regulations are updated each year and the Town must adopt 22 MRSA. § 4031(5). Each year the State of Maine audits every town including Sebago.

General Assistance hours are on Tuesdays from 1:30 p.m. to 3:30 p.m. For any client that cannot make it during these hours, they may call the office (207) 787-2457 for a day and time that works better for them.



Each client must bring with them proof of all income and expenses for the last 30 days and a copy of their latest bank statement, this information is needed for all members in the household. If clients are currently not working, they must bring proof that they have been looking for work. This must be able to be verified.

The budget for this year was \$10,575.00. We spent \$2,291.63 on administration, electric was \$395.68, food was \$185.39, heating fuel was \$652.50, rentals were \$700.00, and holiday assistance was \$825.00, which left a balance of \$5524.80.

## **FUEL ASSISTANCE PROGRAM**

This program has been going on for eight years. This program started with a yard sale and has now become a yearly Harvest Dinner at Camp O-AT-KA, with very generous donations raffled off each year. The Camp does this at no expense to us.

We were not able to have the dinner this year due to COVID 19. All donations to the fuel fund received this year were greatly appreciated. With all the generous donations made this year it has helped with heat for those not eligible for General Assistance.

I thank you all.

Respectfully submitted, Edythe L. Harnden (Edie)

## COMMUNITY LUNCH-CLOTHES CLOSET-MEDICAL CLOSET

The Sebago Community Lunch is held every Tuesday at 12:00 noon at the Sebago Church of the Nazarene. Everyone is welcome. Come and enjoy good food and lots of social time with your friends and neighbors. A \$3.50 donation is welcome. For More Information call June Johnson at (207) 787-3145 or Corinne AuCoin at (207) 787-7177

On Tuesday mornings at 10:00am, Bingo is held at the Sebago Church of the Nazarene. There is no charge. Come and enjoy the friendly social time with your friends and neighbors. Cribbage is played in the dining area of the church at the same time. FMI call Corinne at 787-2177

The Sebago Clothes Closet is open to all residents of Maine. This closet provides good, gently used clothing, footwear, and misc. items. The Closet is located at the Sebago Warming Hut on Route 114 next to the Sebago Church of the Nazarene. It is open every Saturday morning from 9:00am to 12:00pm. FMI call Corinne @ (207) 787-2177.



The Sebago Medical Equipment Loan Closet has a wide assortment of medical equipment that can be borrowed. There are hospital beds, wheelchairs, walkers, canes, crutches and many more items that are available to loan. If you or someone you know needs any medical equipment please call to see if we can help. FMI call Corinne at (207) 787-2177 or Christine at (207) 787-2870.

## Joseph Fitch Potter Trust

March 1, 2021

Michele A. Bukoveckas, Town Manager  
Town of Sebago  
406 Bridgton Road  
Sebago, Maine 04029

Subject: **Joseph Fitch Potter Trust Funds**

Potter Trust mission: "Board shall have, receive, hold and manage the money received under the testament and will of Dr. Joseph F. Potter for certain educational, charitable and religious objects and purposes."



The trust was created by a gift of \$33,528 by Dr. Joseph Fitch Potter in 1894. It currently consists of two CDs which, when they rollover, are estimated to be valued at \$37,855. One CD satisfies the need to retain the original principal. The second CD is comprised of accumulated interest.

At a meeting on February 13, 2021, the trustees voted a stipend of \$100 for the Church of the Nazarene, a gift of \$600 to Sebago Elementary School and \$300 to "Holly Jolly Helpers". The checks for this year's distribution will be written and delivered when the interest CD rolls over.

Sincerely,

*Joseph McMahon*

Mr. Joseph McMahon  
Treasurer, Potter Trustee.



Joseph Fitch Potter  
8<sup>th</sup> of February A.D. 1868.

"After the decease of my wife, Elizabeth M. Potter and the decease of my sister, Martha W. Potter whatever of my estate that remains I will bequeath to the Town of Sebago, County of Cumberland, and State of Maine and to its successors in trust".

"The Town of Sebago to receive it as a fund to be held so forever".

Potter Academy, the local high school, was designed by F.H. Fassett of Portland, built in 1895 and operated with funds from the Potter Estate.

## SEBAGO CEMETERY

March 14, 2021

The Sebago Cemetery on Hancock Pond Rd was established in 1991. The total number of surveyed lots, which are in the first three sections, is 680. The surveyed lots represent 22% of the cemetery property.

As of June 30, 2020, there have been 140 lots sold and the perpetual care account totals \$23,140.83

	Section A	Section B	Section C	Total
Lots Sold	72	43	25	140

A record of the interments can be found at the Sebago Town Office.

Respectfully Submitted,  
Sherrill A Brown  
Chairperson, Sebago Cemetery Board of Trustees



“To live in hearts we leave behind is not to die.”  
— **Thomas Campbell**

## SEBAGO HISTORICAL SOCIETY

The Sebago Historical Society has been active since its reorganization in 1993. Meetings are held on the 3rd Wednesday of each month at 7 PM. During the warmer months, June through September, meetings are held at the Historical Society museum (the former Free Will Baptist Church built in 1844) located at 347 Convene Rd, and during the colder months, Oct through May, they are held at a member's house. As always, all meetings are open to the public. We welcome visitors to view our displays and research family history during our summertime open hours in July and August.

Research materials are provided to the citizens of Sebago and others interested in our town history. Notebooks of family histories are available, with genealogical lines of ancestors, which were donated by family members or completed from our own research. We make visits to the elementary school children, bring displays to them, or have them visit our building to view our exhibits and participate in hands on history lessons.

Our major source of income is the sale of our Calendars. For a few years we have been doing Neighborhoods of Sebago, featuring a certain part of town each year. The calendars have a wealth of historical information about our town, its citizens and life in an earlier time. It is also providing area businesses with the opportunity to advertise their business or service.

We were not able to host any town funded programs in 2020 due to the restrictions of Covid-19 gatherings. We still have some presentations on hold waiting for a time when gatherings can become a reality again. At this time nothing has been scheduled.

Our Historic House tour was not held in 2020, but we hope to be able to hold it in August of 2021. Location and date to be announced at a later date.

The Veteran's Day Program at the Spaulding Memorial Library did not follow the Lions Club's program at Veteran's Park in 2020, but we're hoping to do it in 2021. We're continuing to solicit photos of Sebago's veterans, not only those who enlisted from Sebago, but also anyone who has lived in Sebago and is a veteran. Please contact a member of the historical society or inquire at the library if you have a photo to share.

Another Open House/Fall Festival may be a possibility in September, inviting the public to visit our display shed that houses larger items. Demonstrations of churning butter by hand, axe grinding, ice cream making with a hand cranked machine, pressing cider with a hand cranked cider press and an antique circular sock knitting machine are the main features.

As always, we hope to have a booth at Sebago Days with our calendars and historical books, postcards, and maps available for sale.

New members interested in helping to achieve our goals and those interested in researching and learning of Sebago's past are always welcome. Membership information can be found on our Facebook page, Sebago Historical Society (LIKE us please) and on our website which can be found at [www.sebagohistoricalsociety.com](http://www.sebagohistoricalsociety.com). No one is too young or too old to become a member and learn something new about something old.

Respectfully submitted, Sherrill Brown, President



## **MAPLE GROVE GRANGE #148**

Maple Grove Grange #148 is still alive and well, but not as busy as usual due to Covid-19 rearing its ugly head in March of 2020. Gathering for regular meetings in person was prohibited, but members stayed busy with their own volunteering in town and around. There were no fairs this past year, but as stated above...folks got their own things going in the name of the grange.....

Here's a list of things members did on behalf of the Grange:

- Delivered quilts to Bridge Crossing,
- Made scarves for Special Olympics,
- Gave dictionaries to the 3rd grade at Sebago Elementary (Words for Thirds),
- Collected can tabs (38.5#) for Ronald McDonald House,
- Mittens were made for 2 classes at the elementary school,
- Hats, mittens, gloves, and scarves were donated to MSAD55,
- Volunteered at the local library for curbside pickup,
- Worked at the food pantry in Baldwin.

The grange was unable to hold Breakfast for Santa at the school due to Covid-19.... but we will try again next year.

The members of Maple Grove Grange #148 appreciate the town's support in our many projects and hope all are well. If you would like further information about joining this great organization, please call Norma @ 625-2360 or Ann @ 787-2489.

Thank You,

Norma Haines, Master, Maple Grove Grange #148

## SEBAGO VOLUNTEER ASSOCIATION

The Sebago Volunteer Association wasn't able to do any activities last year do to the Covid -19 virus. We hope that this year will be different, and we will be allowed to provide some takeout dinners and raffles. We are looking forward to being a part of Sebago Days this year providing the circumstances with Covid -19 allow Sebago Days to happen.

Respectfully submitted, Rita Dolloff, Secretary



## SEBAGO DAYS COMMITTEE

Last year, the Sebago Days Committee had to make a very difficult decision to cancel our event in July due to the COVID-19 virus. Summer was different for many of us due to the restrictions that were made by the governor for everyone's safety. The Sebago Days Committee has continued the planning process for our event this year, planned for July 15-17, 2021. We will continue to monitor the guidelines that our governor provides for events like this in the months ahead. At this point, we still have all of our activities planned for our event. We are in high hopes that we can try to pull something together safely for everyone to enjoy.

Stay updated on our Sebago Days Facebook page.

Please feel free to contact me with any questions as time gets closer to our event.

Respect fully submitted,

Carl Dolloff

President, Sebago Days Committee





## **SEBAGO LIONS CLUB**

EST 1977

MEETINGS ON THE FIRST THURSDAY OF EACH MONTH  
AND YOU CAN FIND US ON FACEBOOK!

"WHERE THERE'S A NEED

THERE'S A LION"

**AND WE ARE HERE FOR YOU**

BEFORE THE PANDEMIC CHANGED OUR LIVES COMPLETELY, THE SEBAGO LIONS CLUB  
PROVIDED SUPPORT TO OUR COMMUNITY AND BEYOND.

### **LOCALLY:**

SCHOLARSHIPS, SPONSOR FOR SEBAGO DAYS, SUPPORT FOR SEBAGO ELEMENTARY  
SCHOOL, TRUNK OR TREATING, SENIOR LUNCH, BREAKFAST WITH SANTA, SPAULDING  
MEMORIAL LIBRARY, EMS WORKERS, FOOD PANTRY VOLUNTEERS, EYE SCREENINGS  
FOR STUDENTS AND PRE-SCHOOLERS, VETERAN'S DAY IN THE PARK AND SUPPORT TO  
FAMILIES IN NEED.

**\$7,670**

### **BEYOND:**

LIFE FLIGHT, HONOR FLIGHT MAINE, MAINE LIONS SIGHT AND HEARING, THE IRIS  
NETWORK, SUPPORT FOR CHALLENGED ADULTS, MAINE VETERAN'S HOME, THE LION'S  
P.E.T. PROGRAM AND THE LION'S DISASTER RELIEF FUND.

**\$3,300**

**JOIN US IN OUR GOOD WORKS!**



**Sebago Branch Duckers**  
**Snowmobile Club**



*The State of Maine has over 14,000 miles of trails that are marked & maintained. If you ride snowmobiles locally, hopefully you have seen the continuous improvement in our local trail system. Sebago volunteers, (your friends and neighbors), work countless hours to keep the sport alive right here in your community. Over the past year, the club has grown once again in terms of membership numbers. Snowbanks at road crossings & trail entrances continue to be a challenge for us. Please, if you plow snow feel free to contribute to the club by keeping trail entrances open and safe. We also want to thank all the landowners who share their land with all of us. Without the landowners we wouldn't have a trail system. Have a safe & respectful snowmobile season!*

**Membership Application**

Name: \_\_\_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Telephone: \_\_\_\_\_

Email Address: \_\_\_\_\_

Spouse: \_\_\_\_\_

Children: \_\_\_\_\_

Dues: \$30.00 Includes family or individual membership.

Annual membership includes local club dues as well as a Maine Snowmobile Association Membership. Members will receive a subscription to the Maine Snowmobiler newspaper and eligibility for the MSA scholarship program. (Must be a member for 2 years and enroll by January 1 of the current season.)

Please make checks payable to Sebago Branch Duckers and mail to...

PO Box 156  
Sebago Maine 04029

[SebagoBranchDuckers@gmail.com](mailto:SebagoBranchDuckers@gmail.com)

***Thank you for your support!!***



**TOWN OF SEBAGO  
TOWN WARRANT  
FISCAL YEAR 2021-2022**

To Scott Douglas, Resident, in the Town of Sebago, in the County of Cumberland:

Greetings:

In the name of the State of Maine, you are hereby required by law to notify and warn the inhabitants of the Town of Sebago qualified by law to vote in Town affairs, to meet at the Town Hall in said Town of Sebago at **6:00 pm., Tuesday, the 25th day of May 2021, to act on** the following:

**Article 1. To choose a Moderator to preside at said meeting.**

**Article 2. To see if the Town will vote to permit municipal administrators or staff, school department administrators or staff and elected State officials, who are not residents of Sebago to speak as appropriate when recognized by the Moderator.**

**Article 3. To see if the Town will raise and appropriate by taxation and other revenues \$611,782 to fund wages, salaries, stipends and other expenses related to General Government expenditures including:**

Administration	\$337,582
Selectmen	\$16,530
Town Manager	\$76,650
Clerk/Tax Collector	\$95,130
Code Enforcement	\$58,000
Health Officer	\$4,650
General Assistance	\$11,075
Elections	\$4,000
Appeals Board	\$225
Planning Board	\$225
Service Providers	\$7,715

***(Budget Committee and Selectmen so recommend.)***

**Article 4. To see if the Town will raise and appropriate by taxation and other revenues \$455,606 for Public Safety expenditures:**

Alarms	\$4,850
Animal Control	\$9,219
Rescue	\$68,750
Daytime Rescue	\$243,700
Fire	\$107,000
Dispatch	\$22,087

***(Budget Committee and Selectmen so recommend.)***

**Article 5. To see if the Town will raise and appropriate \$705,500 by taxation and other revenues for Public Works expenditures:**

Roads	\$336,000
Snow Removal	\$369,500

***(Budget Committee and Selectmen so recommend.)***

**Article 6. To see if the Town will raise and appropriate by taxation and other revenues \$213,300 for Health and Sanitation expenditures:**

Solid Waste	\$206,900
Hazardous Waste	\$4,200
Universal Waste	\$2,200

***(Budget Committee and Selectmen so recommend.)***

**Article 7. To see if the Town will raise and appropriate \$68,672 by taxation and other revenues for Town Properties expenditures:**

Street Lights	\$6,500
Town Hall	\$13,286
Town Office	\$12,386
Town Garage	\$20,700
Sebago Veterans' Memorial Park	\$1,950
Sebago Cemetery	\$150
Associated Cemeteries	\$500
Small Cemeteries	\$9,800
Historical Society	\$3,400

***(Budget Committee and Selectmen so recommend.)***

**Article 8. To see if the Town will raise and appropriate \$95,380 by taxation and other revenues for Recreation and Community Organizations expenditures:**

Sebago Days	\$0
Memorial Day	\$600
Recreation Administration	\$22,800
Douglas Mountain	\$1,400
Town Beach	\$26,100
Softball	\$4,500
SYAA	\$7,180
Soccer	\$4,000
Basketball	\$3,500
Library	\$22,000
Food Pantry	\$3,300

***(Budget Committee and Selectmen so recommend.)***

**Article 9. To see if the Town will vote to raise and appropriate by taxation and other revenues \$514,621 to fund to the Capital Investment Program reserves. If funding is reduced, it must be cut from the bottom up. (This account is funded by priority from the top down).**

Engine 4	V13	\$50,831
Rescue Boat, Motor & Trailer	V20	\$8,367
Ambulance	V06	\$23,144
Roll-Off Truck	V16	\$34,849
Engine 3	V07	\$12,916
Public Works Work Truck	V17	\$2,432
6 Wheel Plow/Sander	V14	\$16,340
10 Wheel Plow/Sander	V01	\$25,326
Excavator	V19	\$15,809
10 Wheel Plow/Sander	V03	\$23,629
4 x 4 Backhoe	V04	\$12,939
Tank 1	V08	\$34,455
Utility 1-(Fire)	V09	\$17,592
Grader	V18	\$6,389
1 Ton Plow/Sander	V06	\$10,136
Engine 1	V12	\$41,059
Trail 2 (Fire Woods Vehicle)	V21	\$2,688
Tank 2	V11	\$29,354
Revise Tax Tables	P10	\$42,792
EMS Cardiac Monitor	P24	\$12,786
Jaws of Life	P32	\$22,071
Stryker Stretcher	P33	\$10,492
Town Hall Paving	P05	\$11,950
Transfer Station Enhancements	P11	\$5,146
Town Office Server (Computer)	P16	\$2,052
Town Building Maintenance	P23	\$6,791
Emergency Generators	P25	\$3,186
Route 114 Drainage Design	P20	\$2,000
Compactor	P19	\$5,151
Cascade System	P26	\$2,394
50 Yd. Container	P21	\$1,331
Radio Repeater	P07	\$2,389
Fire Dept. SCBA	P30	\$15,835

***(CIP Committee and Selectmen so recommend.)***

**Article 10 To see if the Town will vote to remove Fit Testing from CIP and transfer the funds to the undesignated fund balance.**

***(CIP Committee and Selectmen so recommend.)***

**Article 11.** To see if the Town will vote to transfer up to \$10,000 from the FY 21 Beach Budget to the CIP program and create a Beach Restoration Account.  
*(Selectmen so recommend.)*

**Article 12.** For expenditures to service the Solar Bond Debt authorized by Article 26 of the June 2018 Town Meeting, shall the Town raise and appropriate \$31,500 through taxes? *If this article fails, the debt service monies will be appropriated from the Undesignated Fund Balance.*  
*(Selectmen so recommend.)*

**Article 13.** To see if the Town will vote to accept and apply BETE, Homestead Exemption (to be calculated at the date of commitment) and State Revenue Sharing monies against the total amount authorized to raise by taxation.  
*(Selectmen so recommend.)*

**Article 14.** To see if the Town will vote to accept and apply non-tax revenues against the total amount authorized to be raised by taxation. The Town estimates the following:

Excise Tax	\$350,000
Boat Excise Tax	\$13,000
Local Road Assistance	\$50,000
Transfer Station Fees (Scrap Metal/Universal Waste)	\$30,500
Building Permits	\$23,000
Plumbing Permits	\$11,000
Real Estate Interest	\$17,000
Lien Costs	\$7,500
General Assistance Reimbursement	\$1,000
Agent Fees	\$9,000
Time Warner Franchise Fees	\$28,000
Tree Growth Reimbursement	\$32,000
Veterans Reimbursement	\$1,400
Recreation Fees	\$1,600
Other Non-Tax Revenue	<u>\$7,914</u>
Total	\$582,914

*(Budget Committee and Selectmen so recommend.)*

**Article 15.** Shall the Town reduce the amount authorized to be raised through taxation by 225,000 and instead appropriate \$225,000 from the undesignated fund balance for general expenditure?  
*(Budget Committee and Selectmen so recommend.)*

**Article 16.** Shall the Town appropriate \$50,000 from the undesignated fund balance to fund the following Capital Investment Program item: Public Safety Building.  
*(Selectmen so recommend.)*

**Article 17.** To see if the Town will vote to authorize the Selectmen to appropriate up to \$50,000 from the undesignated fund, as they deem advisable to meet unexpected expenses or emergencies that occur during the fiscal year 2021-2022. Any use of this arrangement must be voted on at a Select Board meeting.  
*(Selectmen so recommend.)*

- Article 18.** To see if the voters will vote to appropriate from the undesignated fund an amount not to exceed 25,000 to cover unanticipated costs incurred in FY 20/21 to Roads and Winter Roads.  
*(Selectmen so recommend.)*
- Article 19.** *To see if the Town will vote to authorize the Selectmen to carry forward to the 2021-2022 fiscal year and assign funds balances accordingly, any appropriated but unexpended account balances at the end of the 2020-2021 fiscal year as they deem to be advisable, and any such transfer is first approved at a properly called public Board of Selectmen Meeting.*  
*(Selectmen so recommend.)*
- Article 20.** To see if the Town will vote to authorize the Selectmen to transfer funds from budget accounts that have unexpended balances at the end of FY 2020-2021 to budget accounts that have overruns at the end of FY 2020-2021, provided that any such transfer is not more than five percent (5%) of the funds appropriated under the FY 2020-2021 municipal budget and any such transfer is first approved at a properly called public Board of Selectmen Meeting.  
*(Selectmen so recommend.)*
- Article 21.** To see if the Town will vote to authorize the Selectmen to transfer funds from budget accounts that have unexpended balances at the end of FY 2021-2022 to budget accounts that have overruns at the end of FY 2021-2022, provided that any such transfer is not more than five percent (5%) of the funds appropriated under the FY 2021-2022 municipal budget and any such transfer is first approved at a properly called public Board of Selectmen Meeting.  
*(Selectmen so recommend.)*
- Article 22.** To see if the Town will vote to fund the Branch-Duckers Snowmobile Club with funds received from the State's snowmobile registrations refund.  
*(Selectmen so recommend.)*
- Article 23.** To see if the Town will vote to pay for tax abatements and applicable interest granted during the fiscal year of 2021-2022 from Overlay. *(Explanation: The Selectmen, as Assessors, are authorized to raise Overlay under Title 36 MRSA section 710 but require voter authorization to spend Overlay. Overlay cannot be more than 5% of the Tax Commitment.)*  
*(Selectmen so recommend.)*
- Article 24.** To see if the Town will vote, pursuant to Title 36 M.R.S.A. § 506, to authorize the tax collector and treasurer to accept the prepayment of taxes not yet committed.  
*(Selectmen so recommend.)*
- Article 25.** To see if the Town will vote to establish an interest rate of 5% on delinquent property tax bills and establish property tax due dates on the first Tuesday in November 2021 and on the first Tuesday of May 2022 for two equal payments.  
*(Selectmen so recommend.)*
- Article 26.** To see if the Town will vote to authorize the Selectmen for and on behalf of the Town, to execute quit claim deeds of the Town's interest in any real estate acquired by virtue of matured tax liens and to fix the terms and conditions thereof; except that the Municipal Officers shall use the special sale process required by Title 36 M.R.S.A. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner (s).  
*(Selectmen so recommend.)*



- Article 27.** To see if the town will vote to authorize the municipal officers to sell or dispose of surplus town-owned personal property (something that remains above what is used or needed), including vehicles and equipment, under such terms and conditions as they deem advisable. Town owned land would only be disposed of with voter approval at an Annual or Special Town Meeting.  
*(Selectmen so recommend.)*
- Article 28.** To see if the Town will vote to authorize the Board of Selectmen to apply for and accept State and Federal grants, grants from non-profit organizations, donations, real estate, and certain funds, including trust funds or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes as the Board of Selectmen deem in the best interest of the Town during the fiscal year 2021-2022.  
*(Selectmen so recommend.)*
- Article 29.** To see if the Town will vote to authorize winter maintenance (snow and ice control) on the public easement roads, subject to the approval of the Board of Selectmen.  
*(Selectmen so recommend.)*
- Article 30.** To see if the Town will vote to accept Mariner Lane as a Public Easement and perform winter maintenance (snow and ice control)  
*(Selectmen so recommend.)*
- Article 31.** To see if the Town will authorize the Select Board to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-way of roads.  
*(Selectmen so recommend.)*

Given under our hand on April 20, 2021

Board of Selectmen,

/s/: Ann Farley, Chair of the Board  
/s/: Christopher Parker, Vice Chair  
/s/: Edythe Harnden  
/s/: Philip Lowe  
/s/: Timothy Mayberry

A true copy attest:

/s/: Maureen F. Scanlon, Town Clerk

## BUDGET SUMMARY

TITLE	FY 16-17 BUDGET	FY 17-18 BUDGET	FY 18-19 BUDGET	FY 19-20 BUDGET	FY 20-21 BUDGET	FY 21-22 BUDGET	DIFFERENCE
Administration	\$ 282,480.00	\$ 346,300.00	\$ 340,600.00	\$ 337,000.00	\$ 330,722.00	\$ 337,582.00	\$ 6,860.00
Selectmen	\$ 15,170.00	\$ 15,210.00	\$ 16,400.00	\$ 16,570.00	\$ 16,670.00	\$ 16,530.00	\$ (140.00)
Town Manager	\$ 60,825.00	\$ 61,750.00	\$ 63,300.00	\$ 64,454.00	\$ 67,030.00	\$ 76,650.00	\$ 9,620.00
Clerk/Tax Collector	\$ 91,290.00	\$ 91,290.00	\$ 87,700.00	\$ 89,780.00	\$ 93,000.00	\$ 95,130.00	\$ 2,130.00
Code Enforcement	\$ 46,980.00	\$ 49,280.00	\$ 53,400.00	\$ 55,800.00	\$ 57,600.00	\$ 58,000.00	\$ 400.00
Health Officer	\$ 820.00	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00	\$ 2,830.00	\$ 4,650.00	\$ 1,820.00
General Assistance	\$ 10,575.00	\$ 10,575.00	\$ 10,575.00	\$ 10,575.00	\$ 11,075.00	\$ 11,075.00	\$ -
Elections	\$ 2,700.00	\$ 3,000.00	\$ 3,250.00	\$ 3,800.00	\$ 3,200.00	\$ 4,000.00	\$ 800.00
Appeals Board	\$ 150.00	\$ 150.00	\$ 150.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ -
Planning Board	\$ 150.00	\$ 150.00	\$ 150.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ -
Service Providers	\$ 6,900.00	\$ 7,950.00	\$ 6,460.00	\$ 5,685.00	\$ 6,600.00	\$ 7,715.00	\$ 1,115.00
Alarm	\$ 2,500.00	\$ 2,500.00	\$ 8,100.00	\$ 7,300.00	\$ 5,700.00	\$ 4,850.00	\$ (850.00)
Animal Control	\$ 3,400.00	\$ 2,969.00	\$ 3,619.00	\$ 6,800.00	\$ 8,719.00	\$ 9,219.00	\$ 500.00
Rescue	\$ 58,120.00	\$ 66,475.00	\$ 112,850.00	\$ 59,750.00	\$ 61,150.00	\$ 68,750.00	\$ 7,600.00
Daytime Rescue	\$ 65,462.00	\$ 83,462.00	\$ 153,800.00	\$ 177,800.00	\$ 236,300.00	\$ 243,700.00	\$ 7,400.00
Fire Department	\$ 121,165.00	\$ 119,396.00	\$ 106,355.00	\$ 107,005.00	\$ 105,700.00	\$ 107,000.00	\$ 1,300.00
Dispatch	\$ 9,100.00	\$ 9,100.00	\$ 29,600.00	\$ 14,300.00	\$ 14,663.00	\$ 22,087.00	\$ 7,424.00
Roads	\$ 331,000.00	\$ 367,200.00	\$ 443,586.00	\$ 493,173.00	\$ 419,094.00	\$ 336,000.00	\$ (83,094.00)
Snow Removal	\$ 278,290.00	\$ 280,290.00	\$ 290,100.00	\$ 327,109.00	\$ 347,950.00	\$ 369,500.00	\$ 21,550.00
Solid Waste	\$ 122,470.00	\$ 130,670.00	\$ 145,420.00	\$ 174,200.00	\$ 191,850.00	\$ 206,900.00	\$ 15,050.00
Hazardous Waste	\$ 800.00	\$ 6,000.00	\$ 8,100.00	\$ 6,000.00	\$ 9,000.00	\$ 6,400.00	\$ (2,600.00)
Street Lights	\$ 7,000.00	\$ 7,500.00	\$ 7,600.00	\$ 7,600.00	\$ 7,000.00	\$ 6,500.00	\$ (500.00)
Town Hall	\$ 11,825.00	\$ 10,900.00	\$ 11,600.00	\$ 12,700.00	\$ 15,300.00	\$ 13,286.00	\$ (2,014.00)
Town Offices	\$ 10,750.00	\$ 10,350.00	\$ 11,350.00	\$ 13,150.00	\$ 11,500.00	\$ 12,386.00	\$ 886.00
Town Garage	\$ 11,150.00	\$ 9,650.00	\$ 10,150.00	\$ 15,350.00	\$ 14,000.00	\$ 20,700.00	\$ 6,700.00
Veterans' Memorial	\$ 500.00	\$ 500.00	\$ 700.00	\$ 700.00	\$ 950.00	\$ 1,950.00	\$ 1,000.00
Sebago Cemetery	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ -
Assoc Cemeteries	\$ 700.00	\$ 700.00	\$ 585.00	\$ 550.00	\$ 500.00	\$ 500.00	\$ -
Small Cemeteries	\$ 1,500.00	\$ 500.00	\$ 1,500.00	\$ 2,500.00	\$ 3,500.00	\$ 9,800.00	\$ 6,300.00
Historical Society	\$ 1,840.00	\$ 1,840.00	\$ 2,350.00	\$ 2,350.00	\$ 3,350.00	\$ 3,400.00	\$ 50.00
Sebago Days	\$ 5,400.00	\$ 5,400.00	\$ 6,000.00	\$ 5,400.00	\$ 5,400.00	\$ -	\$ (5,400.00)
Memorial Day	\$ 800.00	\$ 500.00	\$ 865.00	\$ 500.00	\$ 300.00	\$ 600.00	\$ 300.00
Recreation	\$ 19,788.00	\$ 23,150.00	\$ 18,000.00	\$ 24,803.00	\$ 21,750.00	\$ 22,800.00	\$ 1,050.00
Douglas Mountain	\$ 1,400.00	\$ 1,400.00	\$ 1,330.00	\$ 1,330.00	\$ 1,330.00	\$ 1,400.00	\$ 70.00
Town Beach	\$ 4,150.00	\$ 3,000.00	\$ 4,000.00	\$ 10,450.00	\$ 19,250.00	\$ 26,100.00	\$ 6,850.00
Softball				\$ 3,000.00	\$ 4,700.00	\$ 4,500.00	\$ (200.00)
SYAA Baseball	\$ 4,000.00	\$ 4,000.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 7,180.00	\$ 2,680.00
Soccer	\$ 2,600.00	\$ 3,100.00	\$ 3,000.00	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00	\$ -
Basketball	\$ 1,505.00	\$ 2,100.00	\$ 2,000.00	\$ 4,000.00	\$ 3,500.00	\$ 3,500.00	\$ -
Library	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ -
Food Pantry	\$ 2,375.00	\$ 3,000.00	\$ 3,300.00	\$ 3,300.00	\$ 3,800.00	\$ 3,300.00	\$ (500.00)
CIP	\$ 224,291.00	\$ 410,066.00	\$ 380,185.00	\$ 619,938.00	\$ 556,442.00	\$ 514,621.00	\$ (41,821.00)
Solar Bond				\$ 31,482.00	\$ 28,186.00	\$ 31,500.00	\$ 3,314.00
							\$ -
<b>Oper Budg Totals</b>	<b>\$1,844,071.00</b>	<b>\$2,174,603.00</b>	<b>\$2,375,760.00</b>	<b>\$2,747,884.00</b>	<b>\$2,720,711.00</b>	<b>\$2,696,361.00</b>	<b>\$ (24,350.00)</b>
							\$ -
<b>Sebago School</b>	<b>\$3,116,473.00</b>	<b>\$3,091,581.00</b>	<b>\$3,168,870.00</b>	<b>\$3,168,870.00</b>	<b>\$3,295,444.00</b>	<b>\$3,391,199.00</b>	<b>\$ 95,755.00</b>
<b>Cumberland County</b>	<b>\$ 252,045.00</b>	<b>\$ 253,257.00</b>	<b>\$ 264,667.00</b>	<b>\$ 271,566.00</b>	<b>\$ 280,693.00</b>	<b>\$ 297,193.00</b>	<b>\$ 16,500.00</b>
<b>Operation Total</b>	<b>\$1,844,071.00</b>	<b>\$2,174,603.00</b>	<b>\$2,375,760.00</b>	<b>\$2,747,884.00</b>	<b>\$2,720,711.00</b>	<b>\$2,696,361.00</b>	<b>\$ (24,350.00)</b>
							\$ -
<b>Grand Total</b>	<b>\$5,212,589.00</b>	<b>\$5,519,441.00</b>	<b>\$5,809,297.00</b>	<b>\$6,188,320.00</b>	<b>\$6,296,848.00</b>	<b>\$6,384,753.00</b>	<b>\$ 87,905.00</b>

**CAPTIAL INVESTMENT PROGRAM**  
**For Fiscal Year 2022 Budget**

Description	ID	Dept	Fiscal	Current	Estimated	Current	Funding	Priority
			Year of			Reserve		
			Action		Future Cost	Balance	Required	
Engine 4 (2001)	V13	FD	2024	550,000	583,495	431,002.67	50,831	1
Rescue boat, motor, & trailer	V20	FD	2025	55,000	60,100	26,633.86	8,367	2
Ambulance (2014)	V06	EMS	2025	195,000	225,737	133,159.64	23,144	3
Roll-off Container Truck Intl (1990)	V16	PW	2025	150,000	163,909	24,513.13	34,849	4
Engine 3 (2003)	V07	FD	2027	240,000	278,226	200,731.08	12,916	5
Public Works Truck Dodge (2010)	V17	PW	2027	16,625	19,273	4,679.82	2,432	6
6 Wheel Plow Truck w/ sander FRT (2016)	V14	PW	2027	167,000	193,599	95,559.98	16,340	7
10 Wheel Plow Truck w/ sander Frt (2017)	V01	PW	2028	196,373	234,480	57,196.12	25,326	8
Excavator (2012)	V19	PW	2030	193,000	244,487	102,207.03	15,809	9
10 Wheel Plow Truck w/sander West (2020)	V03	PW	2031	198,600	259,128	22,837.67	23,629	10
4x4 Backhoe (2015)	V04	PW	2031	150,000	195,716	66,329.33	12,939	11
Tank 1 (2007)	V08	FD	2033	465,000	643,669	230,213.70	34,455	12
Forestry 1-Utility (2018)	V09	FD	2035	180,000	264,336	18,042.51	17,592	13
Grader (2000 Komatsu) GD 650	V18	PW	2035	59,000	95,000	5,548.97	6,389	14
Plow Truck 550 Ford (2020)	V05	PW	2035	103,717	152,312	10,404.34	10,136	15
Engine 1 (2015)	V12	FD	2040	525,000	893,777	113,661.59	41,059	16
Woods Buggy (incl trailer and skid)	V21	FF	2040	30,000	51,073		2,688	17
Tank 2 (2020)	V11	FD	2045	375,000	740,095	35,591.85	29,354	18
<b>TOTAL VEHICLES</b>				<b>\$ 3,849,315</b>	<b>\$ 5,298,412</b>	<b>1,578,313.29</b>	<b>\$ 368,255</b>	
Revise Tax Tables	P10	GG	2022	108,000	183,863	141,071.08	42,792	1
EMS Cardiac Monitor (2012)	P24	EMS	2022	42,000	42,000	29,214.09	12,786	2
Jaws of Life	P32	FD	2024	50,625	78,872	12,660.42	22,071	3
Stryker Stretcher	P33	EMS	2025	42,618	46,570	4,601.61	10,492	4
Fit Testing Machine	P31	FD	2025	-	-	2,800.98	-	5
Town Parking Paving	P05	GG	2025	40,000	100,000	52,198.26	11,950	6
Transfer Station Enhancements	P11	TS	2023	10,000	10,300	7.10	5,146	7
Town Office Server	P16	GG	2025	16,000	17,484	9,277.82	2,052	8
Town Buildings Maintenance	P23	GG	2027	-	50,000	9,252.52	6,791	9
Public Safety Building Construct	P28	FD	2024	271,000	287,504	330,899.91	-	10
Emergency Generators	P25	GG	2027	13,000	36,000	16,884.83	3,186	11
114 Road Drainage Design	P20	PW	2025	10,000	10,000	2,000.69	2,000	12
Compactor	P19	TS	2025	20,000	21,855	1,249.03	5,151	13
Cascade System	P26	FD	2035	23,500	34,511	1,000.91	2,394	14
Container for Transfer	P21	TS	2027	8,000	9,274	1,287.86	1,331	15
Replace Radio Repeater	P07	FD	2031	18,000	28,885	4,997.61	2,389	16
Fire Department SCBA	P30	FD	2036	163,956	247,998	10,470.44	15,835	17
Road Materials and Maintenance	P22	PW	2022	40,000	40,000	47,723.85	-	18
Public Works Storage	P14	PW	2099	-	-	5.45	-	19
Bridges	P02	PW	2099	1,915	-	1,950.16	-	20
Public Safety Building Planning	P09	FD	2029	25,000	25,000	26,900.86	-	21
Land Acquisition	L01	GG	2099	-	50,000	74,170.40	-	22
Yard Waste Recycling Facility	P13	TS	2099	-	-		-	23
<b>TOTAL OTHER</b>				<b>\$ 903,614</b>	<b>\$ 1,320,116</b>	<b>780,625.88</b>	<b>\$ 146,366</b>	
<b>GRAND TOTAL</b>				<b>\$ 4,752,929</b>	<b>\$ 6,618,528</b>	<b>2,358,939.17</b>	<b>\$ 514,621</b>	

