

TOWN OF SEBAGO ANNUAL REPORT



2020-2021

DEDICATION

The Board of Selectmen are pleased to dedicate the 2021 Town Report to Ruth Douglas for her many years of community service for the Town of Sebago.

Ruth was a Selectman for over twenty years and instrumental in starting the General Assistance program in Sebago. She also delivered the mail for thirty-four years serving East Baldwin and North Sebago.

Ruth was a longtime member of the Sebago Ladies Auxiliary and commented "I loved everything that I was involved in for the Town".

We appreciate her hard work and dedication to the Town of Sebago!!



Municipal Resolution

The 2022 Sebago, Maine Spirit of America Foundation Tribute honors:

**The Sebago Warming Hut
For Commendable Community Service.**

Be it Resolved by the Selectmen of the Town of Sebago as follows:

Whereas, The Spirit of America Award is presented to an individual or group who has provided outstanding service to our community, to honor them for their contributions to the people of Sebago, and to recognize exemplary citizenship.

Whereas, The Sebago Warming Hut has been committed to the betterment of the Town of Sebago residents for over 15 years, including the time it was housed in the basement of the Sebago Town Hall.

Whereas, The Sebago Warming Hut has long embraced volunteerism and thereby the underlying values of The Spirit of America Award.

Whereas, The Sebago Warming Hut is made up of both a Food Pantry and a Clothes Closet.

Whereas, The Sebago Warming Hut is and always has been made up of volunteers who have consistently been at the cornerstone of creating, organizing, and providing community services related to food and clothing security.

Whereas, The Sebago Warming Hut volunteers exemplify the meaning of volunteerism and have unselfishly given of their time and energy to others, helping to serve clients, helping with food pick-ups and deliveries, sorting and organizing food and clothing donations, assisting people with their selections, stocking shelves, coolers and freezers and other necessary tasks, including a Backpack Program and holiday food baskets.

Whereas, The Sebago Warming Hut has continued to provide a stable resource for members of our community who experience food and/or clothing insecurity even during times of related Covid complications.

Whereas, The Sebago Warming Hut currently partners with the Good Shepard Food Bank, the Mainers Feeding Mainers Program, the Wayside Food Program, the Commodity Supplemental Food Program, Hannaford in Bridgton, the U.S. Department of Agriculture's TEFAP program, local farmers, local businesses, local organizations, and individuals.

Be it Resolved, by the Selectmen of the Town of Sebago, that The Sebago Warming Hut is hereby recognized for its exemplary citizenship and outstanding achievements and honors brought upon this community, with the 2022 Sebago Spirit of America Foundation Tribute. Be it further resolved that a copy of this resolution be appropriately framed and presented to The Sebago Warming Hut, for appropriate display.

Awarded this 19th day of April, 2022

Selectmen of Sebago:

Ann Farley, Chair
Chris Parker, Vice Chair
Tim Mayberry
Phil Lowe
Charles Frechette

Michele A. Bukoveckas, Town Manager

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SEBAGO TOWN OFFICE

406 Bridgton Rd.
Sebago, ME 04029



Phone: 207-787-2457
Fax: 207-787-2760

*Subscribe to news and announcements by
accessing the town website:
www.townofsebago.org*

Town Office Hours and Contact Information

Saturday, Sunday & Monday	Closed
Tuesday	10:00 am to 7:00 pm
Wednesday through Friday	8:00 am to 5:00 pm

MUNICIPAL TELEPHONE NUMBERS

EMERGENCIES	911
Emergency Medical Service Office	787-4120
Animal Control Officer	595-5237
Town Garage	787-3337
Transfer Station	787-2176

The *Town Office* is closed on the following holidays: ½ day New Year's Eve, New Year's Day, Memorial Day, Independence Day, Labor Day, Columbus/Indigenous People's Day, Veteran's Day, Thanksgiving Day and the day after Thanksgiving, ½ day Christmas Eve, Christmas Day. If the holiday falls on Saturday, the preceding Friday will be the holiday, and if the holiday falls on Sunday, Monday will be considered the holiday.

Meetings of the *Board of Selectmen* are held bi-monthly at 6:00 p.m. on the 1st and 3rd Tuesdays, unless otherwise scheduled.

The *Planning Board* meets the 2nd Tuesday of every month at 7:00 p.m.

The *Board of Appeals* meets as needed.

The *Code Enforcement Officer* holds regular office hours on Tuesdays, 10:00 am to 12:00 pm & 3:00 pm to 7:00 pm, Wednesday-Fridays, 8:00 am to 12:00 pm & 3:00 pm to 5:00 pm. Inspections will be done as needed.

The *Transfer Station* is open from 7:00 a.m. to 5:00 p.m. Tuesday, Thursday, Saturday and Sunday, but will be closed Thanksgiving Day, and Christmas Day

TOWN STAFF

Michele A. Bukoveckas Town Manager/Treasurer/Human Resources	townmanager@townofsebago.org (207) 787-2457
Maureen F. Scanlon Town Clerk/Tax Collector/Deputy Treasurer/Registrar of Voters	clerk@townofsebago.org (207) 787-2457
Desirae Lyle Deputy Clerk/Deputy Tax Collector/Deputy Registrar Accounts Payable/Administrative Assistant	adminassist@townofsebago.org (207)787-2457
Brandon Woolley Code Enforcement Officer/Local Plumbing Inspector/E911	ceo@townofsebago.org (207)787-2457
Current-James Palmer (Scott Douglas-Resigned 03/2022) Public Works Director	publicworks@townofsebago.org (207)615-3004
Current-Phil Strike (Kenneth Littlefield-Retired 01/2022) Fire/Rescue Chief/EMA Director	firechief@townofsebago.org (207)-787-4515
Alan Greene Deputy Fire Chief	Atgreenetractor@yahoo.com
Anita Chadbourne Deputy Rescue Chief	deputyrescue@townofsebago.org (207) 787-4120
Leslie Hayes Recreation Director	recdirector@townofsebago.org (207) 595-4018
Helen Twombly Health Officer	htwombly@hotmail.com (207) 318-6074
Richard Guilbault Jr. Animal Control Officer	aco@townofsebago.org (207) 595-5237

ELECTED AND APPOINTED TOWN OFFICIALS

BOARD OF SELECTMEN/ASSESSOR OVERSEER OF THE POOR 3 YEAR ELECTED TERMS		ZONING BOARD OF APPEALS 5 YEAR APPOINTED TERM	
NAME	TERM ENDS	NAME	TERM ENDS
TIM MAYBERRY	2022	DAVID WELCH	2022
CHRIS PARKER-VICE CHAIR	2022	BRUCE HART	2024
ANN FARLEY-CHAIR	2023	DAVID MCCARTY	2024
PHIL LOWE	2023	RICHARD MERRITT-CHAIR	2025
CHARLES FRECHETTE	2024	MARC ASSANTE	2026
BUDGET COMMITTEE 3 YEAR ELECTED TERMS		SEBAGO CEMETERY COMMITTEE 5 YEAR ELECTED TERMS	
NAME	TERM ENDS	NAME	TERM ENDS
TIM ECONOMIDES	2022	SHERRILL BROWN	2022
JIM JANSZ	2022	JOSEPH MCMAHAN	2023
DONNELLE ALLEN	2023	SUSAN GASSETT	2024
CAROL MADDOX	2023	ANN FARLEY	2025
RICH BIANCULLI	2024	ANNE MCMAHAN	2026
BARRY POWERS	2024		
CAPITAL INVESTMENT PROGRAM COMMITTEE 3 YEAR APPOINTED TERMS		DR. JOSEPH FITCH POTTER TRUSTEE 7 YEAR APPOINTED TERMS	
NAME	TERM ENDS	NAME	TERM ENDS
CHRIS BARBOUR	2023	DAVID HEATH	2022
MICHELE BUKOVECKAS	2023	SUSAN GASSETT	2023
JIM JANSZ	2023	JOSEPH MCMAHON	2024
BARRY JORDAN	2023	MARJORIE JANSZ	2025
PHIL LOWE	2023	ANNE MCMAHON	2026
TINA VANASSE	2023	CAROL MADDOX	2027
DANIEL BOWE	2024	SHARON ECONOMIDES	2028
PLANNING BOARD 5 YEAR APPOINTED TERMS		SEBAGO SCHOOL COMMITTEE 5 YEAR ELECTED TERMS	
NAME	TERM ENDS	NAME	TERM ENDS
ANDREW PLUMMER	2023	JOSEPH MCMAHON	2022
SUSAN THUOTTE	2024	DONNELLE ALLEN-CHAIR	2023
PAUL WHITE-CHAIR	2025	KRYS CARRIERE	2023
TINA VANASSE	2026	MAGGIE WILLIAMS	2024
CAROLYN CALARESE	2026	WENDY NEWCOMB	2024



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

For three years it has been my privilege to guide our great state, working with the Legislature to keep Maine people safe and put our economy on a path to recovery.

Since the arrival of the COVID-19 vaccines in December 2020, we have worked hard to get as many shots into the arms of Maine people as quickly as possible. In the last year, more than a million Maine people have gotten fully vaccinated from COVID-19. It is thanks to them that our state has one of highest vaccination rates and one of the lowest death rates from COVID-19, despite having a much older population than other states. People are coming to Maine because we are one of the safest states in the nation.

Following the recommendations of the Economic Recovery Committee, our economy has not only fully recovered, but has surpassed pre-pandemic projections and unemployment claims have dropped to pre-pandemic levels. And, last year, I was pleased to sign a balanced, bipartisan budget that finally achieves the State's commitment to 55 percent education funding, fully restores revenue sharing, and expands property tax relief for Maine residents.

Maine can be proud of our nation-leading progress, but our work is far from done. Through the Maine Jobs & Recovery Plan, we will continue to address our longstanding workforce shortage, the expansion of broadband, education and job training opportunities, housing, child care, and transportation. Drawing on the hard work and resilience of Maine people, together we will rebuild our economy and rise from this unprecedented challenge a state that is stronger than ever.

In 2022, I will be focused on our economy, on our climate, on our kids, on keeping people safe and on the health and welfare of all Maine people. We have persevered, and, while challenges remain, we will get through them together. I am proud of the people of Maine, and I am proud to be your Governor.

Thank you,

A handwritten signature in blue ink, appearing to read 'Janet T. Mills'.

Janet T. Mills
Governor

PHONE: (207) 287-3531 (Voice)

888-577-6690 (TTY)

FAX: (207) 287-1034

www.maine.gov



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Richard M. Cebra

15 Steamboat Landing Road
Naples, ME 04055
Business: (207) 693-6782
Rich.Cebra@legislature.maine.gov

February 2022

Dear Friends and Neighbors of Sebago,

As we start the new year, I wanted to express my appreciation that you have once again entrusted me with the responsibility of being your State Representative. I continue to proudly serve on the Joint Standing Committee on Transportation.

The first session of the 130th Legislature convened in the midst of the COVID-19 pandemic, which meant we met in the Augusta Civic Center every few weeks through May 19 to preserve social distancing for safety. This enabled us to begin voting on over two thousand bills that were before us. Committee meetings and hearings were and continue to be streamed on "Zoom". We did finally get back to our chamber in the State House and finished business on July 19. We met again briefly this fall to vote on redistricting.

I encourage you to actively participate in your state government. Phone calls and letters are always welcome. With the wider use of technology, meetings and hearings are more accessible than ever. Using the homepage of the Maine Legislature:

Legislature.Maine.Gov, you will find access to Zoom meetings and YouTube videos. I also send a weekly email with current state news. If you wish to receive these updates, please contact me at Rich.Cebra@legislature.maine.gov and I will gladly add you to our list.

Again, thank you for giving me the honor and privilege of serving you at the State House and may you all have a safe and healthy 2022.

Sincerely,

A handwritten signature in cursive script that reads "Richard M. Cebra".

Rich Cebra
State Representative

District 68 Baldwin, Cornish, Naples, Parsonsfield (part) and Sebago

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WASHINGTON, DC 20515
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FAX: 202-225-5590
WWW.PINGREE.HOUSE.GOV



CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

COMMITTEE ON APPROPRIATIONS
SUBCOMMITTEES:
AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES
INTERIOR, ENVIRONMENT, AND
RELATED AGENCIES
MILITARY CONSTRUCTION, VETERANS AFFAIRS,
AND RELATED AGENCIES
HOUSE AGRICULTURE COMMITTEE
SUBCOMMITTEES:
BIOTECHNOLOGY, HORTICULTURE, AND
RESEARCH
CONSERVATION AND FORESTRY

Dear Friends,

I hope this letter finds you well. It is an honor to represent you and your family during these challenging times, and I am thankful for the opportunity to update you on my work in Washington and Maine.

The COVID-19 pandemic continues to cause challenges for people in Maine and across the country. Please know that the health and safety of you and your loved ones, as well as the economic recovery of our communities, remains the driving force behind legislation I have pushed for in Congress.

In early 2021, Congress passed the American Rescue Plan, historic legislation that makes investments to crush the virus, create millions of jobs, provide direct relief to working families, and help schools remain safely open. Not only did this legislation give 90 percent of American households a stimulus check, but it also helped local and state governments better respond to the pandemic, put food on families' tables, got more vaccine shots into arms, cut child poverty in half through the expanded Child Tax Credit, and so much more. The American Rescue Plan is one of the most important pieces of legislation Congress will ever pass, and I'm so proud to have supported it from the beginning. You can read more about this piece of legislation here: <https://pingree.house.gov/covid>.

Our economic recovery from the pandemic will be accelerated even more thanks to the bipartisan Infrastructure Investment and Jobs Act, which Congress passed in November. This legislation marks the most expansive infrastructure investment since the construction of the interstate highway system. From funding to repair our aging roads, bridges, and ports to high-speed broadband expansion and legacy pollution clean-up, this law is a once-in-a-generation investment in our future.

In addition to working on COVID-19 relief legislation, my Congressional colleagues and I are also collaborating on legislation that addresses the climate crisis, supports voting rights, and—through my role on the House Appropriations Committee—supports programs important to Maine.

After seven years on the House Appropriations Committee, I took the gavel and lead the subcommittee that oversees discretionary spending for the Department of the Interior, the

Environmental Protection Agency, US Forest Service, and several agencies related to the arts and humanities. In my new role as Chair, I have fought to secure significant funding for Maine's tribes, environmental preservation programs, our cultural economy, and our forests.

I will keep pushing legislation to support America's long-term care needs, lower prescription drug costs, expand Medicare benefits, cut taxes for working people, make our workforce competitive with the world, and fight climate change.

So, as we reflect on 2021, let us welcome 2022 with a renewed sense of optimism. There is a lot to fight for, and I assure you I will continue to fight for Maine in Congress. I want you to know that my staff and I are doing all we can to support Mainers through this public health crisis and all the challenges that come with it. If you are unsure of the resources available to you, are having difficulty accessing resources, or if you'd just like to share a thought or opinion, please do not hesitate to reach out.

Sincerely,



Chellie Pingree
Member of Congress

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
ON AGING

Dear Friends:

I am deeply honored to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share some of the areas I have been working on over the past year.

The ongoing COVID-19 pandemic continues to pose enormous challenges for our state and our country. When the pandemic began, I co-authored the Paycheck Protection Program that helped small businesses remain afloat and keep their employees paid. In Maine, our small businesses received more than 47,000 forgivable loans totaling \$3.2 billion. I also led efforts to provide relief for loggers, lobstermen, and bus companies.

In addition, I helped secure \$700 million to assist Maine's overwhelmed hospitals and nursing homes, and a new law I led prevented Medicare payment cuts to help further ease the financial strain on our hospitals. I also urged the CDC to update its recommendations so that our students and teachers could safely return to their classrooms, and I pressed the Administration to end the closure of the U.S.-Canada border.

While addressing the pandemic has been a major focus, I've also worked hard to ensure Maine's other needs are met. A group of 10 Senators, of which I was a part, negotiated the landmark bipartisan infrastructure bill that was signed into law in November. I co-authored the section of the bill that will provide Maine with as much as \$300 million to expand high-speed internet in rural and underserved areas.

Soaring inflation is another crisis, particularly when it comes to the cost of heating oil. I have strongly supported federal programs that help Maine families stay warm. In November, Maine was awarded \$35 million to help low-income Mainers pay their energy bills. And the bipartisan infrastructure bill included \$3.5 billion to help families make energy efficiency improvements that would permanently lower their heating costs.

As a senior member of the Appropriations Committee, I have supported investments in Maine's communities. This year's funding bills include \$265 million I championed for 106 projects across Maine. These projects would help create jobs, improve workforce training, address the opioid crisis, and increase access to childcare and health care services. In addition, I worked to reverse proposed cuts to our Navy in order to help protect America and keep the skilled workers at Bath Iron Works on the job. The bills also include \$475 million for the construction of a new dry dock at Maine's Portsmouth Naval Shipyard that will allow the Navy to continue to carry out its submarine missions. I will keep working to get these important bills enacted.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,000th consecutive vote, becoming the only Senator in history to do so without ever having missed a roll call vote. The Lugar Center at Georgetown University once again ranked me as the most bipartisan Senator for the eighth year in a row.

In the New Year, I will keep working to solve problems and make life better for the people of Maine and America. May 2022 be a happy, healthy, and successful one for you, your family, and our state.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <https://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510

January 3, 2022

COMMITTEES:
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
BUDGET
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

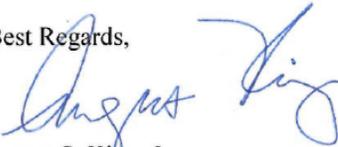
On the heels of 2020's challenges, 2021 brought us both amazing progress and frustrating setbacks. The incredible rollout of several effective, FDA approved COVID-19 vaccines helped reduce the risks of this deadly pandemic – but vaccine hesitancy, combined with the dangers of new variants, have prolonged this crisis and created new risks for Maine people. The challenges raised tension levels to boiling points during the fallout of the 2020 presidential election and the January 6th Capitol attack. But despite that, Congress was able to deliver for a nation gripped by an unprecedented pandemic. As we reflect back on the year, we see the important action that will make a difference for Maine people – as well as work still unfinished.

As COVID-19 continued to impact communities across our state and the country, Congress's first priority this year was to confront the pandemic's health threats and economic toll. We immediately got to work on the *American Rescue Plan*, crafting an emergency bill to meet the moment and get our nation back on stable footing. The legislation delivered essential support to businesses facing crises, households in need, and the medical professionals on the front lines of this fight. The funds helped get vaccine shots in arms, while also confronting the damage done to our economy. All told, the *American Rescue Plan* is bringing billions of dollars to Maine, helping the state continue to push through this crisis and bounce back stronger than ever.

After passing the *American Rescue Plan*, Congress turned its attention to a longstanding but unfulfilled priority: infrastructure. Through hard work and compromise, both parties came together to pass a bipartisan bill that finally addresses key infrastructure needs. For Maine people, the bill means an estimated \$1.5 billion to repair crumbling roads and out-of-date bridges, \$390 million to improve access to clean drinking water, and more. I am most excited about the significant funding for broadband – because, as we have seen during the pandemic, broadband is a necessity to succeed in the 21st century economy. The historic investments in the bipartisan infrastructure bill, combined with additional funding I pushed for in the *American Rescue Plan*, will bring an estimated \$400 million for broadband home to Maine. These funds will be nothing short of transformational, creating new opportunities across our state.

These two bills have made and will continue to make a real difference for Maine people, helping to both address the challenges of COVID-19 and lay a foundation for long-term success. I am proud of what we've accomplished this year – but I know there is still a lot of work to do and that the road ahead is challenging. Even still, I am filled with optimism because I know the true nature of our citizens, though challenged, has not changed. Despite every hardship, people in towns and communities have stepped up with strong local leadership, a willingness to help, and a Maine 'neighborhood' spirit. It is why I truly believe we can and will get through anything together. Mary and I wish you a happy, healthy, and safe 2022.

Best Regards,



Angus S. King, Jr.
United States Senator

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Environment and Natural Resources Committee
Government Oversight Committee

Dear Friends and Neighbors,

Thank you for the opportunity to serve as your State Senator. I am humbled by the trust you have placed in me to be a voice for you, your family, and our community in Augusta. I can assure you I will continue to work tirelessly on your behalf.

The 1st session of the 130th Legislature was different than any previous session of the Maine Legislature. Zoom meetings replaced in person committee hearings and work sessions and it was certainly a learning process for everyone. As COVID-19 restrictions lifted, the Legislature met in person starting in June. It was high time we returned to the State House so that Legislators could speak in person to one another. The lack of human connection, so essential to accomplishing meaningful work for our constituents, made itself felt in the partisan nature of this session. The 130th Legislature has a great deal of work still to do in the 2nd Regular session; I believe that working together, we can affect positive change.

Before our adjournment on July 19th, the Legislature was able to successfully address issues of critical importance. I was proud to sponsor legislation creating the Maine Connectivity Authority which has been tasked with bringing high speed, reliable internet to rural Maine. I also served as the Lead Senate Cosponsor on three key pieces of legislation aimed at mitigating the harmful effects of PFAS and I currently serve as the Lead Senate Cosponsor on two others.

The 2nd Regular session began in January and I am eager to discuss the issues important to all of you. I have heard from many of you regarding the increasing costs consumers are facing, as well as the countless ways the pandemic has affected every aspect of your life. As your State Senator I will continue to do all I can to advocate for you in Augusta.

Thank you for the privilege of serving you in the State Senate. The 130th Legislature certainly has a great deal of work to do. But I believe that if we work together, there is nothing we can't accomplish. Please feel free to contact me at 287-1505 or Richard.Bennett@legislature.maine.gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely yours,

Richard A. Bennett
Senator

ASSESSOR'S REPORT
Valuation as of April 1, 2020

TOTAL TAXABLE VALUATION

Land	\$	211,272,435.00
Buildings	\$	157,286,705.00
Personal Property	\$	7,395,899.00
Exemption	\$	6,386,074.00
Total Valuation	\$	382,341,113.00

APPROPRIATIONS

County Tax	\$	280,693.00
Municipal Appropriations	\$	2,726,273.82
School Appropriations	\$	3,295,625.00
Overlay	\$	7,774.82
Total Appropriations	\$	6,310,366.64

ALLOWABLE DEDUCTIONS

State Revenue Sharing	\$	108,320.00
Homestead Reimbursement	\$	88,509.44
BETE Reimbursement	\$	1,214.90
Other Revenues	\$	830,154.00
Total Deductions	\$	1,028,198.34

NET TO BE RAISED BY PROPERTY TAXES

Appropriations	\$	5,282,168.30
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PROPERTY TAX RATE CALCULATION

Property Tax Rate		0.001405
Per Thousand	\$	14.05

Non Zero Balance on Lien Accounts
Account: 20191 To 20192
As of: 06/30/2021

Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
94 L	BLOUNT, JONATHAN C., TRUSTEE	2019	968.99	-41.00	1,009.99
1542 L	BLOUNT, JONATHAN C., TRUSTEE	2019	8,355.69	-41.00	8,396.69
188 L	BROWN, CLAYTON R II	2019	819.24	-41.00	860.24
280 L	CHATTIN, MARIE	2019	128.69	-41.00	169.69
573 L	CLEMENT, REGINALD	2019	1,773.81	-41.00	1,814.81
2170 L	COLE, DANA	2019	1,199.32	-41.00	1,240.32
2395 L	CUSHING, STEPHEN W	2019	1,756.76	-41.00	1,797.76
541 L	EDWARDS, GRACIE A	2019	960.38	-41.00	1,001.38
847 L	JOHNSEN, ARNE L JR	2019	1,031.61	-41.00	1,072.61
867 L	KELLETT, JOANNE M. TRUSTEE	2019	7,363.88	194.69	7,169.19
1450 L	KERR, HEATHER A	2019	1,910.13	-41.00	1,951.13
707 L	LIBBY, DEBORAH	2019	1,640.14	1,213.68	426.46
1169 L	NICHOLAS, CALVIN	2019	485.38	-41.00	526.38
1173 L	NICKERSON, PAUL E	2019	1,070.38	-41.00	1,111.38
2077 L	PLUMMER, ANDREW C	2019	1,175.35	-41.00	1,216.35
1992 L	PLUMMER, STACY	2019	775.74	-41.00	816.74
1269 L	PRATT, ARTHUR	2019	1,003.91	-41.00	1,044.91
1370 L	ROUND TABLE LODGE	2019	7,663.60	2,564.19	5,099.41
1926 L	STANDISH TELEPHONE CO.	2019	208.71	-41.00	249.71
1378 L	STEARNS, PAGE B	2019	1,295.54	-21.05	1,316.59
1564 L	THIBEAULT, STEPHEN E	2019	2,585.56	1,402.99	1,182.57
1568 L	THOMBS, EUGENE A	2019	679.63	-41.00	720.63
Total for 22 Bills:	22 Accounts		44,852.44	4,657.50	40,194.94

Payment Summary

Type	Principal	Interest	Costs	Total
C - Correction	0.00	0.00	-902.00	-902.00
P - Payment	4,643.22	756.68	159.60	5,559.50
Total	4,643.22	756.68	-742.40	4,657.50

Lien Summary

2019-1	22	40,194.94
Total	22	40,194.94

Non Zero Balance on All Accounts

Tax Year: 20201 To 20202

As of: 06/30/2021

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1917 R	ABRAMS, JOHN W	2020	2,959.07	1,394.40	1,564.67
1137 R	ACKLEY, MICHAEL E. JENNIFER J.	2020	2,834.48	7.83	2,826.65
2040 R	AHAM, MICHAEL E	2020	927.13	7.68	919.45
1675 R	ALDEN, MATTHEW	2020	1,755.36	877.68	877.68
15 R	ALLEN, THOMAS	2020	2,748.04	1,374.02	1,374.02
2045 R	ALLEN, THOMAS	2020	872.28	436.14	436.14
2328 R	ALLEN, THOMAS	2020	276.53	138.27	138.26
19 R	ALLEN, TIMOTHY	2020	116.76	58.38	58.38
1659 R	ALLEN, TIMOTHY	2020	476.86	238.43	238.43
1857 R	ALLEN, TIMOTHY	2020	444.68	222.34	222.34
28 R	AMES, PETER P. & ALICE D.	2020	997.30	503.75	493.55
2213 R	ATHANOSIOS, MARIANNE J	2020	3,080.90	8.51	3,072.39
715 R	AUBE, MARIE	2020	1,383.78	691.89	691.89
76 R	BACHELDER, THOMAS W. TRUSTEE C/O CAROL HILL	2020	3,217.37	2,637.71	579.66
1262 R	BAILEY, TRUSTEE OF THE MARGARET P. BAILEY TRUST	2020	1,581.33	1,572.57	8.76
600 R	BALAKANSKY, JORDAN A	2020	1,966.56	167.31	1,799.25
1164 R	BALES, MELISSA A	2020	4,768.67	2,384.34	2,384.33
96 R	BANKS, MICHAEL Y	2020	435.87	0.00	435.87
1805 R	BAUM, RENE M	2020	2,313.56	13.07	2,300.49
118 R	BELLIVEAU, JOYCE	2020	2,008.80	52.74	1,956.06
128 R	BERRY, DONALD	2020	500.64	2.83	497.81
1715 R	BLANCHETTE, ANNE M	2020	1,655.47	827.74	827.73
94 R	BLOUNT, JONATHAN C., TRUSTEE	2020	948.94	0.00	948.94
1542 R	BLOUNT, JONATHAN C., TRUSTEE	2020	8,257.47	0.00	8,257.47
1728 R	BONNEVIE, DAWN M	2020	1,587.65	793.83	793.82
148 R	BOOTH, GEORGE H TRUST	2020	2,197.12	1,098.56	1,098.56
149 R	BOOTH, GEORGE H TRUST	2020	487.23	243.62	243.61
672 R	BOULE, DAVID	2020	978.09	494.77	483.32
164 R	BOYCE, SUSAN S	2020	3,198.24	1,346.14	1,852.10
188 R	BROWN, CLAYTON R II	2020	689.78	0.00	689.78
190 R	BROWN, DAVID L	2020	1,043.28	0.00	1,043.28
1224 R	BUCKLEY, WM. & GOULD,REBECCA	2020	74.38	37.19	37.19
1503 R	BURKE, KEEGAN SP	2020	65.49	0.00	65.49
208 R	BURKHART, FAY	2020	8,189.67	4,094.84	4,094.83
220 R	BURNELL, RAYMOND JR	2020	1,783.38	891.69	891.69
280 R	CHATTIN, MARIE	2020	118.22	0.00	118.22
331 R	CLARKE, STEPHEN	2020	1,589.65	794.83	794.82
1632 R	CLEMENPINE, LLC	2020	2,863.00	0.00	2,863.00
2170 R	COLE, DANA	2020	1,176.83	0.00	1,176.83
1230 R	CONOVER, SEAN K	2020	1,192.61	596.31	596.30
851 R	COWAN, ARNOLD R	2020	337.47	0.00	337.47
380 R	CRAWFORD, DAVID	2020	1,493.26	8.57	1,484.69
1751 R	CRAWFORD, DAVID	2020	1,148.40	6.72	1,141.68
396 R	CRUMPTON, JOHN R JR	2020	961.30	480.65	480.65

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
2395 R	CUSHING, STEPHEN W	2020	1,893.86	0.00	1,893.86
457 R	DOBROWSKI, THOMAS	2020	1,281.37	0.00	1,281.37
456 R	DOBROWSKI, THOMAS M	2020	5,416.47	2,835.86	2,580.61
472 R	DOUGLAS, CAROL	2020	419.22	209.61	209.61
541 R	EDWARDS, GRACIE A	2020	905.30	0.00	905.30
1931 R	F IS IN, LLC	2020	6,499.77	0.00	6,499.77
558 R	FAHEY, KEVIN P	2020	1,875.20	0.00	1,875.20
1045 R	FALCONI, JAMIE	2020	2,561.96	1,140.22	1,421.74
573 R	FITCH, BARBARA J	2020	1,738.42	0.00	1,738.42
1743 R	FITCH, LEIGH W	2020	756.59	378.30	378.29
595 R	FOLEY, REBECCA	2020	2,430.76	0.00	2,430.76
597 R	FOSS, EMMA E	2020	585.10	0.00	585.10
599 R	FOYE, WILLIAM P	2020	3,117.12	0.00	3,117.12
605 R	FREEMAN, DAVID R	2020	634.01	1.79	632.22
999 R	FREEMAN, DAVID R	2020	405.62	1.14	404.48
1000 R	FREEMAN, DAVID R	2020	537.10	1.52	535.58
604 R	FREEMAN, DAVID R. & ELSA R.	2020	1,750.88	4.95	1,745.93
606 R	FREEMAN, ELSA R	2020	640.68	1.81	638.87
634 R	GEORGE, SIDNEY F	2020	1,565.20	54.11	1,511.09
1631 R	GILES, AHLEA R	2020	782.96	216.34	566.62
471 R	GLASGOW, STEPHEN	2020	1,205.59	0.00	1,205.59
489 R	GORMAN, JAMES E	2020	1,327.11	663.56	663.55
1996 R	GREENE, JASON T	2020	408.60	205.00	203.60
2089 R	GREENE, JASON T	2020	291.54	146.00	145.54
675 R	GREENE, ZOE A	2020	1,777.40	0.00	1,777.40
2387 R	GROVER, JON T JR	2020	477.70	0.00	477.70
132 R	GUANCI, ROBERT	2020	2,272.07	1,136.04	1,136.03
917 R	HAMILTON, SUSANA D	2020	691.47	9.73	681.74
1158 R	HANCOCK, MATT	2020	2,536.25	0.00	2,536.25
726 R	HARROP, WILLIAM E III	2020	1,426.88	28.85	1,398.03
1986 R	HATHAWAY, JANICE J	2020	2,835.29	1,417.65	1,417.64
70 R	HERTEL, VAN E JR	2020	10,862.00	0.00	10,862.00
2438 R	HERTEL, VAN E JR	2020	4,865.39	0.00	4,865.39
1449 R	HEWITT, STEPHEN P	2020	1,628.17	134.46	1,493.71
1696 R	HEWITT, STEPHEN P	2020	1,786.35	132.08	1,654.27
1104 R	HIGHLAND COVE ASSOCIATES LLC	2020	709.45	354.73	354.72
1105 R	HIGHLAND COVE ASSOCIATES LLC	2020	15,408.75	7,704.38	7,704.37
1589 R	HIGHLAND COVE ASSOCIATES LLC	2020	427.13	213.57	213.56
2174 R	HINKELL, MARCELLA T	2020	1,339.70	666.89	672.81
787 R	HOLTJE, PETER W. TRUSTEES	2020	6,892.63	5,131.41	1,761.22
170 R	JARBEAU, MICHAEL	2020	301.54	0.00	301.54
1310 R	JARBEAU, MICHAEL P	2020	1,929.42	0.00	1,929.42
749 R	JENSEN, KLAUS N	2020	3,605.92	1,802.96	1,802.96
750 R	JENSEN, KLAUS N. &	2020	98.91	49.46	49.45
847 R	JOHNSEN, ARNE L JR	2020	1,010.90	0.00	1,010.90
2192 R	JURNAK, RONALD T	2020	2,082.62	0.00	2,082.62

Non Zero Balance on All Accounts
Tax Year: 20201 To 20202
As of: 06/30/2021

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
2116 R	KEENAN, JAMES	2020	2,241.30	1,120.65	1,120.65
867 R	KELLETT, JOANNE M. TRUSTEE	2020	7,276.14	0.00	7,276.14
1450 R	KERR, HEATHER A	2020	2,130.46	0.00	2,130.46
2401 R	KIPIKAS, MICHAEL, TRUSTEE	2020	806.53	0.00	806.53
887 R	KOLOFSKY, PETER J	2020	4,392.69	2,933.80	1,458.89
637 R	KRSTIC, ZILLIAN NASON	2020	4,814.27	0.00	4,814.27
423 R	LANGTON, MICHAEL F	2020	249.19	124.60	124.59
1752 R	LANO, THOMAS H	2020	495.74	0.00	495.74
431 R	LASALEE, CHRISTOPHER	2020	1,026.51	483.92	542.59
337 R	LAVIGNE, CHERYL M., GLENDINNING, JUDITH	2020	932.92	16.74	916.18
1411 R	LEAVITT, PATRICK K. & COLE A.	2020	385.04	0.00	385.04
1414 R	LEAVITT, PATRICK K. & COLE A.	2020	123.33	0.00	123.33
707 R	LIBBY, DEBORAH	2020	1,613.00	0.00	1,613.00
1662 R	LIBBY, DIANA C	2020	987.38	39.78	947.60
54 R	LIGOR, PAUL A	2020	2,041.35	1,020.68	1,020.67
150 R	M H PARSONS & SONS LUMBER	2020	247.28	0.00	247.28
151 R	M H PARSONS & SONS LUMBER	2020	5,372.26	5,357.11	15.15
1014 R	MAHAN FAMILY IRREVOCABLE TRUST	2020	6,888.95	3,444.48	3,444.47
1356 R	MAHAN FAMILY IRREVOCABLE TRUST	2020	4,574.69	2,287.35	2,287.34
632 R	MALONSON, PHILIP	2020	2,914.12	1,457.06	1,457.06
1019 R	MAMOS, GEORGE J	2020	1,274.39	1.42	1,272.97
2414 R	MAPLES, NICHOLAS	2020	289.43	0.00	289.43
551 R	MARTELL, JEFF	2020	742.44	371.22	371.22
1032 R	MARTIN, CHESTER A. HAZEL J.	2020	2,858.54	2,418.99	439.55
1764 R	MARTIN, JENNIFER & DANIEL	2020	579.07	0.02	579.05
2164 R	MASON, WALTER	2020	1,685.23	0.00	1,685.23
1456 R	MCCANN, BETHANY	2020	6,189.11	0.00	6,189.11
1057 R	MCDONOUGH, ROBERT	2020	557.70	0.00	557.70
91 R	MCGEE, KEVIN	2020	713.67	0.00	713.67
1060 R	MCGURK, THOMAS J	2020	1,487.95	743.98	743.97
1081 R	MERRITT, GILBERT E	2020	3,217.53	3,197.07	20.46
1250 R	MERRITT, GILBERT E	2020	394.81	392.30	2.51
245 R	MOORE-OUELLETTE, ELAINE M	2020	1,001.47	483.50	517.97
1732 R	MURRAY, PETER E	2020	114.09	0.00	114.09
1141 R	NASON, W.H. INC.	2020	885.87	442.94	442.93
1783 R	NASON, W.H. INC.	2020	574.98	287.49	287.49
1148 R	NASON, WILLIAM H	2020	2,541.88	1,270.94	1,270.94
1150 R	NASON, WILLIAM H JR	2020	686.26	343.13	343.13
1149 R	NASON, WILLIAM H. INC.	2020	855.70	427.85	427.85
193 R	NEGRI, JOSEPH A. LIVING TRUST	2020	1,178.32	0.00	1,178.32
2229 R	NELSON, RAYMOND J	2020	419.39	209.70	209.69
1161 R	NETCH, GEORGE	2020	3,732.41	1,866.21	1,866.20
1169 R	NICHOLAS, CALVIN	2020	470.45	0.00	470.45
1173 R	NICKERSON, PAUL E	2020	1,014.13	0.00	1,014.13
2172 R	NOBLE, MICHAEL	2020	1,333.06	1,242.59	90.47

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1489 R	O'CONNOR, KENNETH F	2020	2,938.73	1,469.37	1,469.36
126 R	OLSEN, VICKI L	2020	1,028.00	0.39	1,027.61
401 R	PALLI, DEAN M	2020	586.29	0.00	586.29
2424 R	PIENTA, ROBERT B	2020	3,769.26	1,884.63	1,884.63
699 R	PIERCE, GLEN C	2020	2,866.33	15.70	2,850.63
393 R	PIERCE, RICHARD D SR	2020	1,173.46	0.00	1,173.46
2147 R	PINANSKY, DAVID M & HARRIET B.	2020	2,538.15	1,269.08	1,269.07
740 R	PLACE, BRUCE & DEBRA	2020	219.55	137.33	82.22
1252 R	PLATE, E. CHRISTOPHER,	2020	396.21	0.00	396.21
2077 R	PLUMMER, ANDREW C	2020	1,248.89	0.00	1,248.89
1258 R	POEHNERT, JEFFREY W	2020	2,127.65	0.00	2,127.65
2030 R	PORTER, ROBERT	2020	331.90	0.00	331.90
2031 R	PORTER, ROBERT	2020	267.85	0.00	267.85
2032 R	PORTER, ROBERT	2020	250.65	0.00	250.65
1269 R	PRATT, ARTHUR	2020	983.49	0.00	983.49
413 R	RANDALL, GARY J	2020	2,273.89	1,732.35	541.54
813 R	REPOSE FIRE LOGS, LLC	2020	822.91	0.00	822.91
926 R	ROBINSON, TAMMY L	2020	1,968.76	984.38	984.38
1549 R	ROGERS, HELEN	2020	724.38	400.00	324.38
1370 R	ROUND TABLE LODGE	2020	7,572.70	0.00	7,572.70
1376 R	RUPPERT, THOMAS J	2020	4,346.97	0.00	4,346.97
1348 R	RUSSELL, KAREN E	2020	30,191.93	15,095.97	15,095.96
1393 R	RUSSO, LINDAJEAN	2020	556.38	278.19	278.19
1386 R	RUSSO, MARK A	2020	1,436.39	718.20	718.19
178 R	SANTOS, NELIA M	2020	6,251.06	3,125.53	3,125.53
1894 R	SAPIENZA, BRIAN V	2020	717.56	358.78	358.78
2315 R	SHAW, ROBERT	2020	2,553.53	1,455.81	1,097.72
1767 R	SICOTTE, DONALD E	2020	4,217.94	2,108.97	2,108.97
340 R	SLIPP, GARY & KIM	2020	107.34	53.67	53.67
341 R	SLIPP, GARY & KIM	2020	3,487.94	1,743.97	1,743.97
1371 R	SLOAN, CAROL	2020	4,739.15	0.00	4,739.15
542 R	SMITH, CHARLES	2020	1,877.15	0.00	1,877.15
1926 R	STANDISH TELEPHONE CO.	2020	196.70	0.00	196.70
1378 R	STEARNS, PAGE B	2020	1,272.03	631.35	640.68
1992 R	STOKER, RYAN E	2020	1,527.71	0.00	1,527.71
1546 R	STUART, NICHOLAS A	2020	2,128.73	1,064.37	1,064.36
936 R	SWANSON, MARK	2020	1,201.89	600.95	600.94
937 R	SWANSON, MARK	2020	11,943.02	5,971.51	5,971.51
1564 R	THIBEAULT, STEPHEN E	2020	2,541.57	0.00	2,541.57
1568 R	THOMBS, EUGENE A	2020	627.52	0.00	627.52
1473 R	THORNE, DAVID	2020	1,743.41	871.71	871.70
2322 R	TOTTLE, KERRY	2020	360.30	353.92	6.38
41 R	UNITED METHODIST CHURCH RENTAL	2020	830.33	0.00	830.33
1736 R	VACCHIANO, STEPHEN	2020	237.07	229.47	7.60
429 R	VANASSE, TINA	2020	2,166.62	1,083.31	1,083.31
1625 R	WACKER, JOHN L. REVOCABLE TRUST	2020	11,834.26	5,917.13	5,917.13

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
2311 R	WATER'S EDGE LAND DEVELOPMENT LLC	2020	483.26	0.00	483.26
1703 R	YOUNG, DORCAS	2020	1,493.89	8.63	1,485.26
Total for 183 Bills:		183 Accounts	401,171.00	130,697.96	270,473.04

Payment Summary

Type	Principal	Interest	Costs	Total
A - Abatement	631.35	0.00	0.00	631.35
C - Correction	-1,122.36	0.00	0.00	-1,122.36
P - Payment	130,415.30	0.00	0.00	130,415.30
Y - Prepayment	773.67	0.00	0.00	773.67
Total	130,697.96	0.00	0.00	130,697.96

Non Lien Summary

2020-1	182	269,791.30
2020-2	1	681.74
Total	183	270,473.04

No Bills		0.00	0.00	0.00
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Payment Summary

Type	Principal	Interest	Costs	Total
Total	0.00	0.00	0.00	0.00

Lien Summary

Total	0	0.00
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Total for 183 Bills:		401,171.00	130,697.96	270,473.04
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TOWN OF Sebago – Town Manager

406 Bridgton Rd, Sebago, ME 04029

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Management's Discussion and Analysis

Town of Sebago
For the Year Ended June 30, 2021

As Town Manager of Sebago, I offer the readers of these financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2021.

Financial Highlights

Financial highlights for the past year include the following:

- The Town's assets exceeded its liabilities by \$8,111,828 at the close of the fiscal year. Of this amount, \$4,419,602 is unrestricted and may be used to meet the Town's ongoing obligations to citizens and creditors.
- The Town's total net position increased by \$577,343 as a result of operations throughout the fiscal year, or 7.7%.
- At the end of the fiscal year, the Town's governmental funds reported combined ending fund balances of \$5,065,688, an increase of \$410,603 from the prior fiscal year. Of this, \$2,191,360 is unassigned and available for spending at the Town's discretion from the General Fund.
- At the end of the fiscal year, the net increase in the General Fund's fund balance was \$43,412, or 1.7%, from the prior fiscal year.

As of and for the year ended June 30, 2021

Overview of the Financial Statements

The Town's basic financial statements have three components: government-wide financial statements, fund financial statements, and notes to the basic financial statements. The annual financial statements also contain required and other supplementary information.

Government-wide Financial Statements

Government-wide statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector company.

The *Statement of Net Position* presents information on all of the Town's assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's net position changed during the fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (for example, accrued salaries).

In the government-wide financial statements, the Town's activities are reported as *governmental activities*, which encompass general government, public safety, public works, recreation and culture, welfare and social services. The Town does not currently report any business-type activities.

Fund Financial Statements

A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with the intended purpose of the fund and the proper use of its designated resources. The Town's funds are divided into two categories: governmental funds, and fiduciary funds.

Governmental funds are used to account for essentially the same functions reported as governmental activities in the governmental-wide financial statements. However, unlike the governmental-wide statements, governmental fund financial statements focus on the near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Fiduciary funds are used to account for resources held for the benefit of parties outside the Town. Fiduciary funds are not reflected in the governmental-wide financial statement because the resources of those funds are not available to support the Town's own programs.

Because the focus of governmental funds is narrower than that of the governmental-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the governmental-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Reconciliations are provided between the fund financial statements and the government-wide financial statements to assist in this comparison.

As of and for the year ended June 30, 2021

Financial Analysis of the Town as a Whole

Table 1
As of June 30, 2021 and 2020
Condensed Statements of Net Position

	2021	2020	\$ Change	% Change
Current assets	\$ 5,501,430	\$ 5,093,660	\$ 407,770	8.0%
Net capital assets	<u>4,010,372</u>	<u>4,104,934</u>	<u>(94,562)</u>	-2.3%
Total assets	9,511,802	9,198,594	313,208	3.4%
Deferred outflows of resources	122,812	66,695		
Current liabilities	472,007	539,662	(67,655)	-12.5%
Long-term liabilities	<u>1,034,093</u>	<u>1,177,997</u>	<u>(143,904)</u>	-12.2%
Total liabilities	1,506,100	1,717,659	(211,559)	-12.3%
Deferred inflows of resources	<u>16,686</u>	<u>13,145</u>	<u>3,541</u>	26.9%
Net investment in capital assets	3,721,385	3,747,355	(25,970)	-0.7%
Restricted net position	(29,159)	(542,351)	513,192	-94.6%
Unrestricted net position	<u>4,419,602</u>	<u>4,329,481</u>	<u>90,121</u>	2.1%
Total net position	<u>\$ 8,111,828</u>	<u>\$ 7,534,485</u>	<u>\$ 577,343</u>	7.7%

Current assets increased by 8.0% overall, or \$408k from the prior year. The increase is mostly driven by increases in cash and equivalents and the accounts receivables. The increases were offset by substantial decreases in the tax and lien receivables and the school's other current assets.

Net capital assets decreased during the year primarily due to much less capitalized items in the current year. During the year, depreciation expense was \$432,384 while the Town added \$337,822 in new capital assets. In the prior year the Town had added \$1,314,433 in new capital assets.

Current liabilities saw a decrease in its net balance during the year by \$67k. This is mostly due to a reduction in accounts payable and the long-term debt due within one year. Long-term liabilities decreased by roughly \$144K. This is a combination of payments on existing debt, and changes in net pension and net OPEB liabilities.

Changes in deferred inflows and outflows of resources are attributable to the change in pensions and OPEB balances. The Town has no control over these accounts, and their balances will fluctuate naturally from year to year as a result in changes in estimates, assumptions, and actuarial calculations.

Most of the Town's net position (54%) is unrestricted and available to be used in future years for the provision of governmental services. Net investment in capital assets (land, buildings, equipment, and infrastructure) make up 46% of total net position and represent the Town's net investment in long-term assets to help deliver goods and services. The restricted portion of net position is negative at year end due to the negative net position of the school department. The school department's separately issued financial statements provide more details.

As of and for the year ended June 30, 2021

Table 2
Fiscal Years Ended June 30, 2021 and 2020
Condensed Statements of Activities

	<u>2021</u>	<u>2020</u>	<u>\$ Change</u>	<u>% Change</u>
General revenues	\$ 6,486,889	\$ 6,093,755	\$ 393,134	6.5%
Program revenues	<u>929,573</u>	<u>514,303</u>	<u>415,270</u>	80.7%
Total revenues	7,416,462	6,608,058	808,404	12.2%
General government	575,542	566,919	8,623	1.5%
Public safety	536,685	497,137	39,548	8.0%
Health and sanitation	199,110	188,053	11,057	5.9%
Public works	995,359	434,248	561,111	129.2%
Town properties	56,257	42,479	13,778	32.4%
Recreation and community	61,448	59,023	2,425	4.1%
Education	3,880,901	3,749,467	131,434	3.5%
County tax	280,693	271,566	9,127	3.4%
Abatements / overlay	4,964	7,273	(2,309)	100.0%
Other expenses	<u>216,683</u>	<u>401,082</u>	<u>(184,399)</u>	-46.0%
Total expenses	<u>6,807,642</u>	<u>6,217,247</u>	<u>590,395</u>	9.5%
Change in net position	608,820	390,811	218,009	55.8%
Beginning net position	<u>7,534,485</u>	<u>7,143,674</u>	<u>390,811</u>	5.5%
Ending net position	<u>\$ 8,111,828</u>	<u>\$ 7,534,485</u>	<u>\$ 577,343</u>	7.7%

Overall, total revenue was up by over \$808k in fiscal year 2021 compared to the prior year. Mostly, this was due to an increase in property taxes (up by about \$207k from the prior year), as well as increased revenues from federal grants and other sources for the school department.

Total expenses increased by \$590,395 compared with the prior year. While the majority of expense lines above saw increases the public works department saw the largest increase of \$561,111.

The net result was an increase in net position of \$577,343. There were no extraordinary items in the current year.

As of and for the year ended June 30, 2021

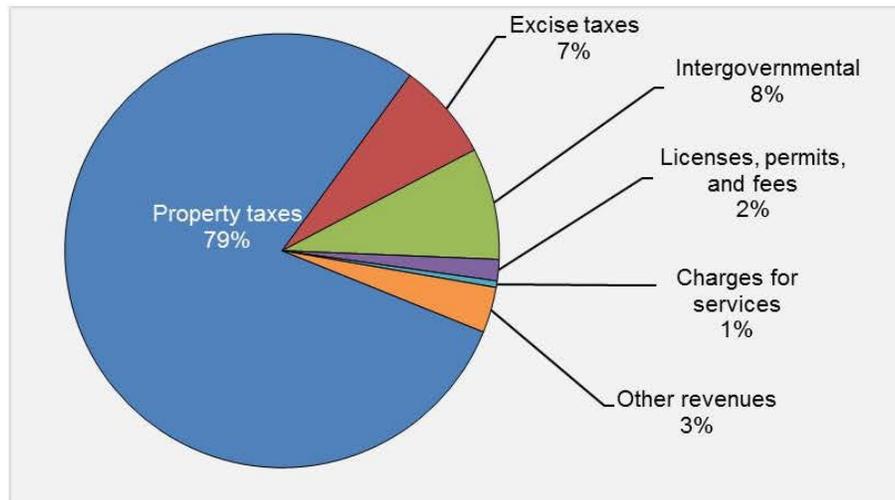
Financial Analysis of the Town’s General Fund

The following schedule presents a summary of the General Fund’s revenues for the fiscal years ended June 30, 2021 and 2020. Note that the revenues recognized in the General Fund differ from the revenues recognized for total governmental activities (see Table 2) due to (a) differences in measurement focus and accounting basis, as described in Note 1 to the financial statements, and (b) the fact that the General Fund revenues exclude revenues recognized in other funds. General Fund revenues focus on current financial resources available to provide goods and services of basic Town operations.

	2021	% of Total	2020	% of Total
Property taxes	\$ 5,271,452	78.9%	\$ 5,076,574	80.4%
Excise taxes	486,477	7.3%	390,694	6.2%
Intergovernmental	556,533	8.3%	524,332	8.3%
Licenses, permits, and fees	106,153	1.6%	80,133	1.3%
Charges for services	32,529	0.5%	38,243	0.6%
Other revenues	<u>226,827</u>	3.4%	<u>202,304</u>	3.2%
Total general fund revenues	<u>\$ 6,679,971</u>		<u>\$ 6,312,280</u>	

The biggest increase was in excise taxes, and this was primarily due to the continued trend of purchasing or leasing new vehicles.

Property taxes make up 79% of the Town’s General Fund revenues, with intergovernmental being the next highest with 8%. The other sources of revenue make up the remaining 13% of the total.

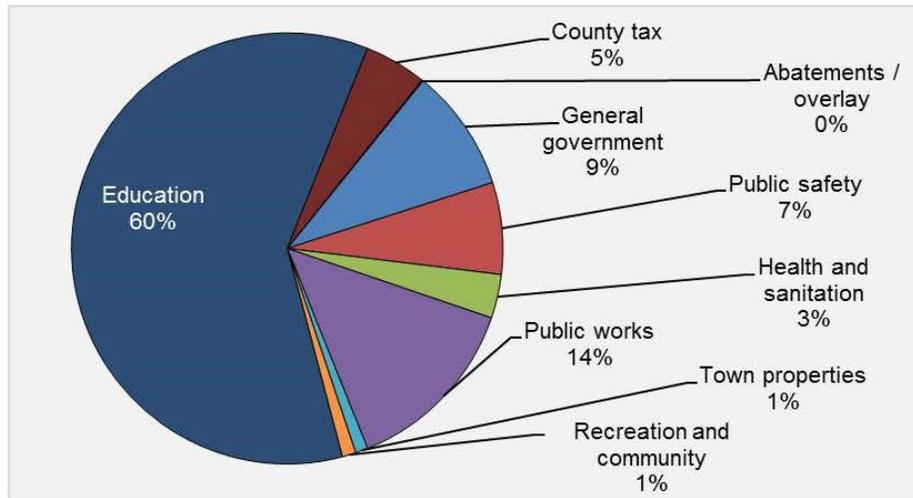


As of and for the year ended June 30, 2021

The following schedule presents a summary of the General Fund's expenses for the fiscal years ended June 30, 2021 and 2020. Note that the expenditures recognized in the General Fund differ from the expenses recognized for total governmental activities (see Table 2) due to (a) differences in measurement focus and accounting basis, as described in Note 1 to the financial statements, and (b) the fact that the General Fund expenditures exclude expenditures recognized in other funds. General Fund expenditures focus on the consumption of current financial resources in providing goods and services of basic Town operations.

	2021	% of Total	2020	% of Total
General government	\$ 553,074	9.2%	\$ 536,243	8.9%
Public safety	412,304	6.9%	349,471	5.8%
Health and sanitation	197,008	3.3%	185,951	3.1%
Public works	821,210	13.7%	688,799	11.4%
Town properties	56,257	0.9%	42,479	0.7%
Recreation and community	61,448	1.0%	59,023	1.0%
Education	3,607,408	60.2%	3,885,891	64.5%
County tax	280,693	4.7%	271,566	4.5%
Abatements / overlay	4,964	0.1%	7,273	0.1%
Total general fund expenditures	\$ 5,994,366		\$ 6,026,696	

Education expenditures take up 60.2% of the total, while the next three largest categories of expenditures are for public works (13.7%), general government (9.2%), and public safety (6.9%). The remaining departments and categories (e.g., public safety, recreation, etc.) consume only 10% of total general fund expenditures.



As of and for the year ended June 30, 2021

As of June 30, 2021, the General Fund's fund balance was \$2,627,673, up by \$43,412 from the prior year. The fund balance is broken down into three components at year end: restricted, assigned, and unassigned. The restricted portion of \$207,423 represents the portion of fund balance that is restricted for future educational expenditures (it is, essentially, the school department's ending fund balance). The assigned portion, \$228,890, represents the amount of fund balance that the Town has budgeted to use in fiscal year 2022 and other minor amounts assigned for specific future expenditure. The unassigned portion of \$2,191,360 represents the accumulated surplus of the General Fund that can be used in future years for any purpose.

Budgetary Analysis of the General Fund

The General Fund is the only fund for which a legal budget is adopted. The original budget is approved at the annual town meeting and can have updates throughout the fiscal year due to statutorily required additions or reductions or due to special town meetings where additional appropriations may be approved.

The Town approves two different parts of its budget – the educational budget and the municipal budget. For ease of comprehension, the budgetary comparison schedule is prepared on a budgetary basis that presents the amounts for education costs as the total amount raised for education and transferred from the municipal accounts to the school department's accounts. This is considered a *perspective difference* from US GAAP. See the notes to the required supplementary information for more details.

The Town's original budget contemplated a \$342,966 deficit (commonly referred to as a "budgeted use of fund balance). The Town had approved \$117,966 in expenditures within the roads / paving account that was carried forward from fiscal year 2020 unexpended balance, and approved at the annual town meeting. The result is that the Town's final budget also had a budgeted deficit of \$342,966.

Total final budgeted expenditures were \$5,743,924. Actual expenditures were \$5,714,059, coming in \$29,865 under budget. Revenues came in at \$285,281 more than budgeted and other financing sources came in with \$726 more than budgeted. All combined, it means the Town used \$315,872 less of fund balance than it had budgeted – instead of using \$342,966, it only used \$27,094 (again, on a budgetary basis).

The Town's Other Governmental Funds

The only major fund, other than the General Fund, that the Town presents separately is the Capital Projects fund. This fund ended the year with a committed fund balance of \$2,228,300. The Capital Projects fund accounts for the various individual capital projects approved to be funded through tax levies. At year end, there were 35 different accounts within the Capital Projects fund that are being accounted for.

The fund's balance at the beginning of the year was \$1,899,561. During the year, the Town transferred in from the General Fund a total of \$578,242 to be added to the individual accounts. Additionally, the fund earned interest totaling \$2,600.94 during the year. During the year, the Town expended \$252,104 from the fund for specific capital purchases. Please see Schedule 9 for further details on the changes within sub-accounts.

The remainder of the Town's governmental funds are considered non-major. These consist of the EMS Daytime Rescue fund, the Fuel Assistance fund, the FEMA Homeland Security fund, the school department's special revenue funds, and a few other small funds. Their combined revenues during the year totaled \$720,801 – mostly from federal and state education grants. Total expenditures from these other governmental funds were \$727,349 – again, mostly on federal and state grant programs. All told, the non-major governmental funds began the year with fund balances totaling \$171,263 and ended the year with fund balances totaling \$209,715.

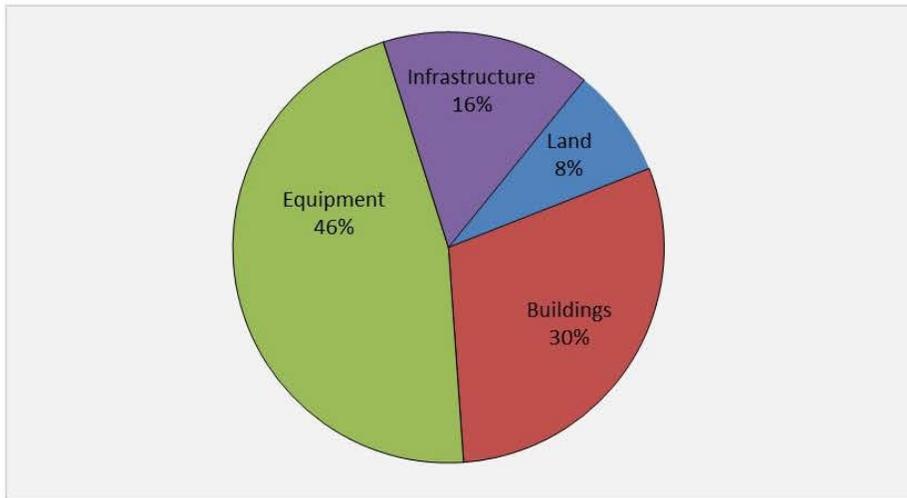
As of and for the year ended June 30, 2021

Capital Assets

At year end, the Town carried \$4,010,372 in land, buildings, equipment, and infrastructure on its books. This amount represents the historical cost of the assets less accumulated depreciation. Depreciation expense is the allocation of the cost of assets over the course of their useful lives. The table below shows the Town’s general capital assets, net of accumulated depreciation, as of June 30, 2021 and 2020.

	<u>2021</u>	<u>% of Total</u>	<u>2020</u>	<u>% of Total</u>
Land	\$ 328,758	8.2%	\$ 328,758	8.0%
Buildings	1,197,184	29.9%	1,111,758	27.1%
Equipment	1,854,147	46.2%	1,921,347	46.8%
Infrastructure	<u>630,283</u>	15.7%	<u>743,071</u>	18.1%
 Net capital assets	 <u>\$ 4,010,372</u>		 <u>\$ 4,104,934</u>	

Changes in capital asset balances from FY20 to FY21 are the net result of capital additions totaling \$337,822 and depreciation expense totaling \$432,384.



As of and for the year ended June 30, 2021

Long-term Debt

The Town began the fiscal year with total outstanding debt of just over \$1.3 million. The Town entered into a five-year capital lease for a Kyocera copier, which was an increase to debt of \$5,167. The Town paid off \$557 on the copier lease during 2021. The Town also made its debt payments on the solar and school bonds. The result was that the Town ended the year with total outstanding debt of just under \$1.1 million – a slight decrease from the prior year.

Economic Factors and Next Year's Budget and Rates

In the fall of 2021, a Town wide revaluation was conducted, dropping our mill rate from \$14.35 to \$9.85. Roughly a third of taxpayers saw an increase, a third saw a decrease, and a third remained the same. Due to the revaluation, a modest overlay was budgeted in the event that abatements would have to be granted.

2021 continued to be a year of uncertainty due to COVID. Revenues were very strong as it appears stimulus checks were used to purchase new vehicles and pay taxes. CIP and Budget Committees continued their hard work in creating a budget for the future, not knowing the path the pandemic would take. In May, the voters approved an operating budget of \$2,740,453 for FY22 (excluding school and County)

As we continue to move forward into 2022, I suspect the economy will continue to challenge us. The rising cost of supplies nationwide, will no doubt trickle its way down to our level. We are mindful of the current financial situation and will do our best to budget appropriately to create a budget that is both responsible and adequate.

Contacting the Town's Financial Management

If you have questions about this report or wish to request additional financial information, please contact the Town Manager, Michele Bukoveckas, (207) 787-2457, or by visiting the Town Office at 406 Bridgton Road, Sebago, Maine.

As of and for the year ended June 30, 2021

Berry · Talbot · Royer

CERTIFIED PUBLIC ACCOUNTANTS



Board of Selectmen
Town of Sebago, Maine

We have audited the financial statements of the Town of Sebago, Maine, as of and for the year ended June 30, 2021. The following statements and schedules have been excerpted from the 2021 annual financial statements, a complete copy of which, including our opinions thereon, is available for inspection at the Town office and on the Town's website.

Included herein are:

Statement 1	Statement of Net Position
Statement 2	Statement of Activities
Statement 3	Balance Sheet – Governmental Funds
Statement 5	Statement of Revenues, Expenditures, and Changes in Fund Balances – Governmental Funds
Schedule 1	Budgetary Comparison Schedule
Schedule 5	Schedule of Departmental Operations

A handwritten signature in black ink that reads "Berry Talbot Royer".

Berry Talbot Royer
Certified Public Accountants
Falmouth, Maine
May 10, 2022

Statement of Net Position

Statement 1

As of June 30, 2021

	<u>Governmental Activities</u>
Assets	
Cash and equivalents	\$ 5,006,796
Accounts receivable	178,073
Taxes and liens receivable	303,111
School's other current assets	13,450
Total current assets	<u>5,501,430</u>
Land	328,758
Other capital assets	7,050,000
Accumulated depreciation	<u>(3,368,386)</u>
Net capital assets	<u>4,010,372</u>
Total Assets	<u>9,511,802</u>
Deferred Outflows of Resources	
Deferred outflows for pensions	72,208
Deferred outflows for other post-employment benefits	<u>50,604</u>
Total Deferred Outflows of Resources	<u>122,812</u>
Liabilities	
Accounts payable	85,020
Accrued expenses	31,658
Customer deposits	7,115
School's accrued wages	155,196
School's other current liabilities	10,742
Long-term debt - due within one year	<u>182,276</u>
Total current liabilities	<u>472,007</u>
Accrued compensated absences	38,259
Long-term debt - due beyond one year	896,724
Net pension liability	28,336
Net other post-employment benefits liability	<u>70,774</u>
Total non-current liabilities	<u>1,034,093</u>
Total Liabilities	<u>1,506,100</u>
Deferred Inflows of Resources	
Prepaid taxes	8,465
Deferred inflows for pensions	7,049
Deferred inflows for other post-employment benefits	<u>1,172</u>
Total Deferred Inflows of Resources	<u>16,686</u>
Net Position	
Net investment in capital assets	3,721,385
Restricted	(29,159)
Unrestricted	<u>4,419,602</u>
Total Net Position	<u>\$ 8,111,828</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Statement of Activities

Statement 2

For the Year Ended June 30, 2021

Functions / Programs	Program Revenues			Net (Expense)
	Expenses	Charges for Services	Operating Grants and Contributions	Revenue and
				Changes in Net Position
Primary Government				Governmental
Governmental Activities				Activities
General government	\$ 575,542	\$ 31,539	\$ 1,244	\$ (542,759)
Public safety	536,685	48,487	-	(488,198)
Health and sanitation	199,110	-	-	(199,110)
Public works	995,359	-	49,848	(945,511)
Town properties	56,257	330	-	(55,927)
Recreation and community	61,448	660	-	(60,788)
Education	3,880,901	324	796,006	(3,084,571)
County tax	280,693	-	-	(280,693)
Debt Service	31,477	-	-	(31,477)
Abatements / overlay	4,964	-	-	(4,964)
Other expenses	216,683	-	1,135	(215,548)
Total Primary Government	\$ 6,839,119	\$ 81,340	\$ 848,233	(5,909,546)
General Revenues				
Property taxes				5,284,541
Excise taxes				486,477
Intergovernmental				506,062
Licenses, permits, and fees				106,153
Other revenues				103,656
Net loss on the disposal of assets				-
Total general revenues				<u>6,486,889</u>
Change in Net Position				577,343
Beginning Net Position				<u>7,534,485</u>
Ending Net Position				<u>\$ 8,111,828</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Balance Sheet
Governmental Funds
 As of June 30, 2021

Statement 3

	General Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
Assets				
Cash and equivalents	\$ 2,602,577	\$ 2,224,801	\$ 179,418	\$ 5,006,796
Accounts receivable	48,049	-	130,024	178,073
Taxes receivable	271,668	-	-	271,668
Liens receivable	31,443	-	-	31,443
School's other current assets	10,240	-	3,209	13,449
Due from other funds	<u>127,206</u>	<u>3,499</u>	<u>29,772</u>	<u>160,477</u>
Total Assets	<u>\$ 3,091,183</u>	<u>\$ 2,228,300</u>	<u>\$ 342,423</u>	<u>\$ 5,661,906</u>
Liabilities, Deferred Inflows of Resources, and Fund Balances				
Liabilities				
Accounts payable	\$ 85,020	\$ -	\$ -	\$ 85,020
Accrued expenses	31,658	-	-	31,658
Customer deposits	7,115	-	-	7,115
School's accrued wages	150,392	-	4,804	155,196
School's other current liabilities	-	-	698	698
Due to other funds	<u>33,271</u>	<u>-</u>	<u>127,206</u>	<u>160,477</u>
Total liabilities	<u>307,456</u>	<u>-</u>	<u>132,708</u>	<u>440,164</u>
Deferred inflows of resources				
Prepaid taxes	8,465	-	-	8,465
Unavailable taxes	<u>147,589</u>	<u>-</u>	<u>-</u>	<u>147,589</u>
Total deferred inflows	<u>156,054</u>	<u>-</u>	<u>-</u>	<u>156,054</u>
Fund balances				
Restricted	207,423	-	25,996	233,419
Committed	-	2,228,300	183,719	2,412,019
Assigned	228,890	-	-	228,890
Unassigned	<u>2,191,360</u>	<u>-</u>	<u>-</u>	<u>2,191,360</u>
Total fund balances	<u>2,627,673</u>	<u>2,228,300</u>	<u>209,715</u>	<u>5,065,688</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>\$ 3,091,183</u>	<u>\$ 2,228,300</u>	<u>\$ 342,423</u>	<u>\$ 5,661,906</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Statement of Revenues, Expenditures, and Changes in Fund Balances Statement 5
Governmental Funds
For the Year Ended June 30, 2021

	General Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
Revenues				
Property taxes	\$ 5,271,452	\$ -	\$ -	\$ 5,271,452
Excise taxes	486,477	-	-	486,477
Intergovernmental	556,533	-	657,883	1,214,416
Licenses, permits, and fees	106,153	-	-	106,153
Charges for services	32,529	-	48,811	81,340
Other revenues	<u>226,827</u>	<u>2,601</u>	<u>14,107</u>	<u>243,535</u>
Total revenues	6,679,971	2,601	720,801	7,403,373
Expenditures				
General government	553,074	-	-	553,074
Public safety	412,304	-	30,286	442,590
Health and sanitation	197,008	-	-	197,008
Public works	821,210	-	-	821,210
Town properties	56,257	-	-	56,257
Recreation and community	61,448	-	-	61,448
Education	3,607,408	-	696,379	4,303,787
County tax	280,693	-	-	280,693
Debt service	31,477	-	-	31,477
Abatements / overlay	4,964	-	-	4,964
Capital projects	-	252,104	-	252,104
Other expenditures	<u>-</u>	<u>-</u>	<u>684</u>	<u>684</u>
Total expenditures	<u>6,025,843</u>	<u>252,104</u>	<u>727,349</u>	<u>7,005,296</u>
Revenue Surplus (Deficit)	654,128	(249,503)	(6,548)	398,077
Other Financing Sources (Uses)				
Sale of property	12,000	-	-	12,000
Insurance proceeds	526	-	-	526
Transfers in	-	578,242	45,000	623,242
Transfers out	<u>(623,242)</u>	<u>-</u>	<u>-</u>	<u>(623,242)</u>
Net other financing	(610,716)	578,242	45,000	12,526
Net Change in Fund Balance	43,412	328,739	38,452	410,603
Beginning Fund Balance	<u>2,584,261</u>	<u>1,899,561</u>	<u>171,263</u>	<u>4,655,085</u>
Ending Fund Balance	<u>\$ 2,627,673</u>	<u>\$ 2,228,300</u>	<u>\$ 209,715</u>	<u>\$ 5,065,688</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Budgetary Comparison Schedule

Schedule 1

General Fund - Budgetary Basis
For the Year Ended June 30, 2021

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
Revenues				
Property taxes	\$ 5,476,922	\$ 5,282,168	\$ 5,271,452	\$ (10,716)
Excise taxes	300,000	300,000	486,477	186,477
Intergovernmental	82,100	280,144	327,324	47,180
Licenses, permits, and fees	55,388	55,388	106,153	50,765
Charges for services	21,400	21,400	32,529	11,129
Other revenues	28,300	28,300	28,746	446
Total revenues	5,964,110	5,967,400	6,252,681	285,281
Expenditures				
General government	589,177	589,177	553,074	36,103
Public safety	432,232	432,232	412,304	19,928
Health and sanitation	200,850	200,850	197,008	3,842
Public works	769,316	769,316	821,210	(51,894)
Town properties	56,250	56,250	56,257	(7)
Recreation and community organizations	90,530	80,530	61,448	19,082
Education	3,295,625	3,295,625	3,295,625	-
County tax	280,693	280,693	280,693	-
Debt service	28,186	31,476	31,476	-
Abatements / overlay	7,775	7,775	4,964	2,811
Total Expenditures	5,750,634	5,743,924	5,714,059	29,865
Revenue Surplus	213,476	223,476	538,622	315,146
Other Financing Sources (Uses)				
Proceeds from insurance	-	-	526	526
Proceeds from sale of assets	-	-	12,000	12,000
Transfers out	(556,442)	(566,442)	(578,242)	(11,800)
Net other financing sources (uses)	(556,442)	(566,442)	(565,716)	726
Change in Fund Balance	\$ (342,966)	\$ (342,966)	\$ (27,094)	\$ 315,872
Addition to (Use of) Fund Balance				
Assigned	\$ (342,966)	\$ (342,966)	\$ (125,745)	
Unassigned	-	-	98,651	
	\$ (342,966)	\$ (342,966)	\$ (27,094)	

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Schedule of Departmental Operations

Schedule 5

For the Year Ended June 30, 2021

	Current Year Appropriations and Amounts Carried Forward	Current Year Expenditures	Unexpended / (Overdrawn)	Unexpended Amounts Carried Forward
General Government				
Administration	\$ 330,722	\$ 303,395	\$ 27,327	\$ -
Selectmen	16,670	16,320	350	-
Town manager	67,030	66,198	832	-
Clerk / tax collector	93,000	90,715	2,285	-
Code enforcement	57,600	58,948	(1,348)	-
Health officer	2,830	2,534	296	-
General assistance	11,075	4,870	6,205	-
Elections	3,200	3,494	(294)	-
Appeals board	225	-	225	-
Planning board	225	-	225	-
Service providers	6,600	6,600	-	-
Special committees	-	-	-	-
Total general government	589,177	553,074	36,103	-
Public Safety				
Alarms	5,700	5,611	89	-
Animal control	8,719	8,219	500	-
Rescue	61,150	58,395	2,755	-
Daytime rescue	236,300	235,456	844	-
Fire	105,700	90,155	15,545	-
Dispatch	14,663	14,468	195	-
Total public safety	432,232	412,304	19,928	-
Health and Sanitation				
Solid waste	191,850	185,843	6,007	-
Hazardous waste	9,000	11,165	(2,165)	-
Total health and sanitation	200,850	197,008	3,842	-
Public Works				
Roads	421,366	451,244	(29,878)	-
Snow removal	347,950	369,966	(22,016)	-
Total public works	769,316	821,210	(51,894)	-

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Schedule of Departmental Operations

Schedule 5 (Continued)

For the Year Ended June 30, 2021

	Current Year Appropriations and Amounts Carried Forward	Current Year Expenditures	Unexpended / (Overdrawn)	Unexpended Appropriations Carried Forward
Town Properties				
Street lights	\$ 7,000	\$ 6,613	\$ 387	\$ -
Town hall	15,300	12,120	3,180	-
Town office	11,500	8,975	2,525	-
Town garage	14,000	19,970	(5,970)	-
Sebago veterans' memorial park	950	895	55	-
Sebago cemetery	150	150	-	-
Associated cemeteries	500	500	-	-
Small cemeteries	3,500	3,732	(232)	-
Historical society	<u>3,350</u>	<u>3,302</u>	<u>48</u>	<u>-</u>
Total town properties	56,250	56,257	(7)	-
Recreation				
Sebago days	5,400	5,400	-	-
Memorial day	300	300	-	-
Recreation administration	21,750	10,970	10,780	-
Douglas mountain	1,330	683	647	-
Town beach	9,250	10,021	(771)	-
Softball	4,700	1,814	2,886	-
SYAA	4,500	4,500	-	-
Soccer	4,000	1,955	2,045	-
Basketball	3,500	5	3,495	-
Library	22,000	22,000	-	-
Food pantry	<u>3,800</u>	<u>3,800</u>	<u>-</u>	<u>-</u>
Total recreation	80,530	61,448	19,082	-
Other Expenditures				
Education*	3,295,625	3,295,625	-	-
County tax	280,693	280,693	-	-
Debt service	31,476	31,476	-	-
Overlay / Abatements	<u>7,775</u>	<u>4,964</u>	<u>2,811</u>	<u>-</u>
Total fixed charges	<u>3,615,569</u>	<u>3,612,758</u>	<u>2,811</u>	<u>-</u>
Total All Departments	<u>\$ 5,743,924</u>	<u>\$ 5,714,059</u>	<u>\$ 29,865</u>	<u>\$ -</u>

*For this schedule, Education figures are presented on a budgetary basis instead of a GAAP basis.

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

BOARD OF SELECTMEN

We are pleased to report that after several attempts, plans are underway for a much-needed fire station. The new station will be constructed adjacent to the EMS building. The bid was awarded to Great Falls Construction, Inc of Gorham. Pending Town Meeting funding approval, construction will begin this summer. We plan to request a bond (loan) in September and a bond anticipation note will cover costs until then. An exciting project for Sebago!

Federal ARPA funds (American Rescue Plan Act) have been designated for Sebago in the amount of \$193,000. Some thoughts on how to use the funds include a sound system for the Town Hall, and hiring a consultant to help update the Comprehensive Plan. Further ideas will be discussed at BoS workshops.

The town wide revaluation was completed last fall by John E. O'Donnell and Associates. So far, we have received very few requests for abatements.

Due to safety concerns at the Transfer Station, we now have two people working when open. Hours were decreased temporarily in order to fund the extra position but will return to normal following Town Meeting budget approval.

We thank all of the Town employees for their dedication, as well as the various boards for volunteering their time and efforts to help Sebago grow. A special thank you to Michele for her extra time and leadership through the ongoing quarry issue (legal issues) in Sebago.

Here's to a positive upcoming year and many thanks to my fellow Selectmen!

Sincerely,
Ann Farley
Chairman Board of Selectmen

TOWN MANAGER'S REPORT

Once again it is my pleasure to reflect on the past year. The world and state continued their fight against COVID. Some events were held with modifications, and others were once again cancelled with regret. I sincerely appreciate everyone doing their part to help control the pandemic and with perseverance, we will prevail.

2021 Highlights:

- Returned to “live” in person meetings.
- Elections were relocated to the Town Hall. This practice will continue as it allows for more space in the building to spread out and more parking.
- New personnel were hired for the Public Works Department and Transfer Station.
- A Town wide revaluation began this year (the last one was done in 2004).
- Many repairs were done to town buildings.
- The reconstruction of Hawkes Road was completed.
- A new tanker was purchased for the Fire Department.
- Restoration of the Town Beach began.
- A committee was established to explore broadband expansion in the Town of Sebago.
- Conducted a Town-Wide Revaluation (last one was in 2004)

The above is a partial list of items we have been working on. I can't thank the employees for their continued dedication to the Town of Sebago. They often go above and beyond, working countless hours to provide the best possible service to the citizens of Sebago. Even through COVID, they never missed a beat, and kept the services you depend on available.

I also would like to thank all of our town organizations and volunteers for their services throughout the year. Many individuals work behind the scenes, but work hard to provide assistance to residences and town employees.

A special thank you to the Sebago Board of Selectmen, for all of their continued support of the municipal departments, employees and volunteers throughout the year.

If I can be of any assistance to you, please don't hesitate to contact me. I wish you all the very best in the coming year.

Respectfully,

Michele A. Bukoveckas
Town Manager

TOWN CLERK/REGISTRAR OF VOTERS

Maureen F. Scanlon, Town Clerk

clerk@townofsebago.org



Greetings Citizens of Sebago:

Well, once again, it has been a very difficult year for everyone due to the ongoing COVID pandemic crisis. Although, we at the Town Office have stayed safe and healthy, we certainly have felt the effects of the situation. I'm happy to report that we have continued to provide in person services to the community throughout the year while still practicing personal protection such as the wearing of face masks/shields and the frequent use of hand sanitizer and rubbing alcohol for cleaning surfaces. The Plexiglass barrier is still in place at the customer service counter and will probably remain there indefinitely.

Our part-time Deputy Clerk Evelyn Exley retired this year, but has agreed to continue to help out with election work as needed. Thank you, Evelyn, for your service to the community. It has been a pleasure working with you over the past several years.

I'm happy to report that Bobbie Jo Wadsworth has joined our team as our part-time Deputy Clerk. She is a ray of sunshine that has joined our office. I think you will find that she will brighten your day when she assists you with your town office needs. I ask that you please be patient as she learns the many difficult tasks that we perform for the community.

As your full-time service providers, our Administrative Assistant/Deputy Clerk Desirae Lyle and I continue to strive to fine-tune our processes to be as efficient as possible in completing all the tasks that are required of us. Those tasks include maintaining the town's records which includes vital records and statistics, Selectmen, Planning Board and Zoning Board of Appeals agendas and minutes, appointments and oaths of office, public hearings, voter registration and election records and various other documents. The office issues State and Town licenses, vital records and provides information to both Town Officials and the general public in accordance with State Law. Although it is not a requirement by the State, our office also provides Notary Public and Dedimus Justice Services free of charge. As the Registrar of Voters, I'm responsible for assuring the integrity of the election process for both State and Municipal elections that are held within the town. If you are not registered to vote in Sebago or would like to change your political party affiliation, please stop by the town office to fill out a Voter Registration card.

One thing you may not know is that I'm also the Sexton of the Hancock Pond Road Cemetery, which means that I not only maintain the records for this cemetery, but I also sell the burial lots located within it. This large cemetery is town owned, unlike the smaller private ones located throughout town. In order to purchase a lot in the Hancock Pond Road Cemetery, you must be a past or present tax payer or resident, or a family member of one. A deed of ownership is recorded at the Cumberland County Registry of Deeds once the lot has been purchased. Anyone interested in purchasing a lot in this cemetery should contact me at the Town Office. If you currently own a lot, please remember to notify my office if a burial has taken place so that we can update the town's records.

Once again, I'd like to take this opportunity to thank all of my co-workers for their continued support during these difficult times, I'm proud to be a part of your team. I'd also like to thank all of you once again, for your continued understanding and cooperation in helping us to help you.

Important Dates to Remember

TUESDAY, MAY 31, 2022 – 6:00 pm – Town Hall Building:

Annual Town Meeting immediately followed by the Sebago School Budget Meeting

TUESDAY, JUNE 14, 2022 – 8:00 am to 8:00 pm – Town Hall Building:

Municipal and Sebago School Budget Validation Referendum Elections

PROPERTY TAX DUE DATES: 1st Tuesday in November and the 1st Tuesday in the following May.

Here is a summary of the transactions processed by our office from July 1, 2020 to June 30, 2021:

Motor Vehicle Registrations	2,636
(2,125 in person & 511 on-line renewals)	
Boat Registrations	626
(397 in person & 229 on-line renewals)	
ATV Registrations	157
Snowmobile Registrations	104
Hunting/Fishing Licenses	130
Female/Male (Unaltered) Dog Registrations	64
(28 males & 36 females)	
Spayed/Neutered Dog Registrations	190
(84 males & 106 females)	
Service Dogs (Included in above totals.)	4
(2 males & 2 females)	
Kennels (Included in above totals.)	2
(20 dogs – 6 males & 14 females)	

VITAL STATISTICS: ♀♂ **Births** - 17 (11 males & 6 females) ♥ **Marriages** – 40 † **Deaths** - 14

<u>NAME OF RESIDENT</u>	<u>AGE</u>	<u>PLACE OF DEATH</u>	<u>DATE OF DEATH</u>
Chase, Kenneth Wayne	76	Portland, ME.	08/25/2020
Lachance, Richard Alphe	74	Sebago, ME.	08/27/2020
Bailey, Robert Kevin	58	Sebago, ME.	08/29/2020
Flanders, Mabel O.	54	Sebago, ME.	09/08/2020
Garland, Llewellyn A.	90	Westbrook, ME.	10/28/2020
Davies, Maurice Lansing	90	Bridgton, ME.	10/29/2020
Kenney, Richard Leroy Jr.	49	Portland, ME.	11/25/2020
Mills, Gail Charlene	63	Camden, ME.	12/23/2020
Davis, Donald	87	Sebago, ME.	01/30/2021
Libby, Paige Woodbury	60	Portland, ME.	03/19/2021
Saunders, Marjorie Ann	69	Lewiston, ME.	03/19/2021
Wadsworth, Robert Lenord	70	Portland, ME.	03/22/2021
Pratt, Arthur W.	70	Sebago, ME.	05/21/2021
Kipikas, Kyle	35	Standish, ME.	05/24/2021

A life that touches others goes on forever.....

Respectfully submitted,



Maureen F. Scanlon, Town Clerk/Registrar of Voters

PUBLIC WORKS DEPARTMENT

To the Citizens of Sebago:

The Public Works Department partners with George Anderson & Sons, Inc. to provide the Town of Sebago Citizens with Highway Maintenance. Public Works Director Scott Douglas, Road Foreman James Palmer and Road Crew Paul Arsenault have worked hard this year as your dedicated Public Works Crew to make sure the roads are safe during winter storms as well as keeping up to date with day-to-day building, vehicle, and equipment maintenance. We would also like to thank Phil Strike and Fred Fortier for their help plowing.

Highlights for 2020-2021:

- ❖ The Town Hall Gym floor was resurfaced. The Town Office deck was resurfaced and new granite steps were installed.
- ❖ A new grader was purchased to help grade our public easement roads and maintain Town roads.
- ❖ Bulky Waste Day went well this year.
- ❖ Restoration of the Town Beach has started.

Goals for 2021, 2022 & 2023:

- ❖ Continued Road Reconstruction including ditching and replacing culverts.
- ❖ Continued restoration of the Town Beach.
- ❖ Purchase and Installation of a new dock for the Town Beach.
- ❖ Continued improvements to all Town Buildings including the: Town Office, Town Hall, Transfer Station and Public Works Garage.

A special thank you to all Town employees that help us work as a better team. Thank you to Town Manager, Michele Bukoveckas, for all her help as well.

The Public Works Department and George Anderson & Sons will continue to work hard for the community and appreciates everyone's continued support. If you have questions, concerns or compliments please call (207) 615-3004 or (207) 787-3337.

Respectfully submitted,

Scott Douglas, Public Works Director

CODE ENFORCEMENT REPORT

Seasonal Conversions – 0
New Homes – 27
Additions – 8
Remodel/Renovations – 14
Demolition – 0
Foundations/Slabs – 0
Camp Expansions – 0
Porches/Decks – 31
Garages/Barns – 13
Sheds/Storage – 12
Electrical – 26
Internal Plumbing – 16
Septic Systems/SSWD – 30
Generators – 8

TOTAL PERMITS: 185

TOTAL INSPECTIONS: 1,040

Respectfully submitted,
Brandon Woolley, CEO

E-911

Some people think that in an emergency the only thing you have to do is call 911, but there are several things you can do to help us, help you. When you dial 911 – be prepared to give your address (including the town) and phone number that you are in. Be sure that your house has your address numbers in a visible spot. There will be a delay if we have to ride up and down your road looking for the address. Have a light on so that we can see the numbers, or flash the outside lights on/off if it is a dark road, have someone wave us down with a flashlight, and have someone waiting for the emergency responders to guide us in. Put animals in another room, clear a pathway, and have medical information ready.

SEBAGO PLANNING BOARD

The Planning Board held business meetings to review applications for site plans as needed, some meetings were not held due to a lack of agenda items.

Subdivisions

- None Approved

Site Plan Reviews

The Board reviewed and approved four site plan review projects as follows:

- Michael Bouffard – 12 Naomi Street – Map 18, Lot 70 – Expansion of Use.
- Daniel & Mackenzie Bowe – 14 Autumn Lane – Map 4, Lot 14 – Phase 2 of 2018 approved application.
- Moshe Agam – 808 Sebago Road – Map 29, Lot 10 – Proposed Retail Sales
- SebagoSev Properties, LLC – 46 Sebago Road – Map 19, Lot 19 – Amending Existing Use

Sketch Plan Review

- None Approved

Commercial and Shoreland

- None Approved

Any business meetings, workshop meetings, public hearings and site walks are always open to the public. We welcome and encourage citizens to participate.

Respectfully submitted,
Paul White, Chair

SEBAGO ZONING BOARD OF APPEALS

The Zoning Board of Appeals met and approved one Administrative Variance request in Fiscal Year 2021.

SEBAGO EMERGENCY MEDICAL SERVICES

To the Citizens of Sebago,

This past year has been one of change for Sebago EMS. Deputy Schoolcraft retired and I took over his responsibilities. I will admit there has been a learning curve! We were able to update to the latest cardiac monitor (ours was 10 years old and reaching the end of its life) to deliver the best possible cardiac care to you. Sebago Fire & EMS also started using an electronic program which allows us to make quick adjustments to the schedule, keep easily accessible records, and notifies the officers when paperwork is completed to allow for prompt review. It also allows us to complete our time cards electronically which saves the town paper and the town office staff frustration.

We started January 2021 with a roster of 18 people. As you know, the pandemic just won't quit. In October the Governor's vaccine mandate took effect. This caused Sebago to have a significant decrease in our roster. We lost 3 per diem providers to the vaccine mandate. We lost another to family obligations and have a 5th person who is out on medical leave for the foreseeable future. We also lost two active and valued members when they moved out of state. Sadly, these losses caused the roster to dip to 11 people as of January 2022.

Sebago EMS attempts to staff 2 people on the dayshift and 1 at night relying on call company members to come out and drive the ambulance. Unfortunately, there are only 2-3 members who come out to support the overnight EMS provider. Sebago frequently has to call another town to come and take care of our townspeople because there is no one to staff or drive the ambulance. Too many calls are not covered by Ambulance 5 because there is no staff on duty. An informal survey of surrounding towns revealed Sebago is the lowest paying town on Sebago Lake when paying its public safety providers. Currently, your highly trained Fire & EMS providers make less an hour than a pizza delivery driver in Windham. We pay our firefighters & EMS providers \$13-20/hour. This is a huge part of our problem as not many people are willing to risk their health and, possibly, their life for \$20 or less. Would you?

The equally problematic part of the equation is staffing one person on overnight shifts. This no longer sufficient to take care of the people of Sebago and does a disservice to those requiring assistance. One EMS provider is not enough to take care of a patient AND drive the ambulance. Additionally, it is dangerous to send one person out alone in these turbulent times. The police do not typically respond to EMS calls unless requested and they are often coming from elsewhere in the county thus their arrival is not prompt. On fire calls, the second person will be able to take a fire engine getting water to a burning building faster at night than we can now. We are asking for your support at Town Meeting this year with the proposed increase in pay for EMS & Fire personnel and the addition of a second person on the ambulance at night.

EMS calls for service in 2021 – 181; EMS calls for service in 2020 – 184.

Respectfully,

Anita Chadbourne Field, EMT-P, I/C

Deputy Chief

FIRE DEPARTMENT

First off, I would like to thank retiring Chief Ken Littlefield and Captain Carl Dolloff for their years of dedicated service to the department. Chief Littlefield had 40 years and Captain Dolloff had 33 years serving the Town of Sebago. We wish them the best in their next ventures.

As we finish off another year, Covid has been at the front line once again. The members didn't hesitate in responding to emergency's when called upon. This year we saw an increase of 26% in call volume with a total of 406 calls for the year. As we move forward in the next year, we are planning on staffing a second person at EMS at night so that we have two members on, 24 hours a day 7 days a week.

We are also in the process of building a new station that will be added on to the existing rescue station that will house the fire trucks from Station 2. As most of the town's people know, Station 2 was built in the 1950's when fire trucks were a lot smaller than now. The station has had multiple additions over the years to accommodate larger trucks and equipment. Unfortunately, after more than 70 years, the time has come to have a station that can serve the town many, many years . We would greatly appreciate your support in this project as it is way overdue.

If anyone would like to join the department, we meet the third Monday of each month at Station 1 (Mud City) at 7pm.

Respectfully,

Chief Philip Strike

Sebago Fire/EMS

GENERAL ASSISTANCE

Selectwoman Edythe (Edie) Harnden retired in May 2021 after serving as General Assistance Administrator for 11 years. I would like to thank her for her many years of service to Sebago. I have been the Deputy Clerk/Administrative Assistant in Sebago for 6 years. I worked in the Town of Cornish prior to that and was Deputy Clerk/General Assistance Administrator for them. I have retaken the GA trainings so that I can be up to date and better help clients and I still call the GA hotline in Augusta to be sure that I am handling each case correctly.

Each year the Board of Selectmen must adopt Maine Municipal Associations General Assistance Ordinances and Maximums for Cumberland County. The Maximums help guide each county on what is allowed per household. It is not always easy using the State's rules and regulations. The General Assistance rules and regulations are available at the Town Office for anyone to review. Each year the State of Maine audits every town including Sebago.

General Assistance hours are on Tuesdays from 1:30 p.m. to 3:30 p.m. For any client that cannot make it during these hours, they may call the office (207) 787-2457 for a day and time that works better for them. Each client must bring with them proof of all income and expenses for the last 30 days and a copy of their latest bank statement, this information is needed for all members in the household. If clients are currently not working, they must bring proof that they have been looking for work. This must be able to be verified.

Holiday Assistance is budgeted for each year and given to the Holly Jolly Helpers at Sebago Elementary School to help families in need.

	Budgeted	Spent
Administration	\$3,000.00	\$3,000.00
Burial	\$1,000.00	\$1,000.00
Electricity	\$750.00	\$0.00
Food	\$200.00	\$45.00
Heating Fuel	\$2,000.00	\$0.00
Holiday Assistance	\$825.00	\$825.00
LP Gas	\$100.00	\$0.00
Medical	\$100.00	\$0.00
Personal Items	\$100.00	\$0.00
Rental	\$3,000.00	\$0.00
	\$11,075.00	\$4,870.00

FUEL ASSISTANCE PROGRAM

This program has been going on for nine years. Donations are always greatly appreciated and with all the generous donations made this year it has helped provide heat assistance for those not eligible for General Assistance.

I thank you all and look forward to many years serving Sebago.

Respectfully submitted,

Desirae Lyle

ANIMAL CONTROL OFFICER

aco@townofsebago.org

207-893-2810 x 2 (Cumberland County Dispatch)

To the citizens of Sebago,

I would like to introduce myself. My name is Rick Guilbault and I am the new animal control officer for the Town of Sebago. I started in the animal control world back in 2015 for the towns of Parsonsfield and Cornish. I quickly realized I have a passion for this line of work and providing a voice for the voiceless victims is so rewarding in itself. I am currently the full time ACO for the towns of Standish and Baldwin.

The number of calls for service have once again continued to increase. There have been 75 calls from July 1st until March 9th, which is when I am writing this. The types of calls are also becoming more serious, from dog bites to animal cruelty.

Any dog bite, no matter how minor, is required, by law to be reported to Animal Control. Reporting it and following the state requirements DOES NOT necessarily mean you will lose your dog, or it needs to be put down. There are simple steps and a process to follow and in most cases the dog can remain at home. We just need to make sure that all precautions are being taken for everyone's safety including the dogs. Not every bite or wound or situation is the same.

I would like to remind everyone, if you see a dead animal, please do not touch it. If it is a domesticated animal (household pet) please leave it where you found it and call the ACO. I can hopefully locate the owner and bring closure to them. If it is a wild animal (not a household pet) you need to call a Maine State Game Warden. To reach the Warden Service please call Maine State Police Dispatch at 1-800-452-4664 (State Police Dispatch Augusta).

Title 7 section 3916, is the law in place regarding rabies vaccination. This law states that any owner of a cat 3 months or older, and or a dog 6 months or older shall have that animal vaccinated against the rabies virus by a licensed veterinarian. It also states that the owner of said animal will follow up with booster vaccines as recommended by the veterinarian and the state animal welfare office.

I would also like to remind everyone that you are required by State Law to register your dog. You can do this from mid-October of the current year until January 31st of coming year with no late fees attached. The cost is \$6.00 for spayed/neutered and \$11.00 for non-spayed/neutered. If you register your dog after January 31st, there is a \$25.00 late fee attached. If you do not register your dog, you could be summonsed to Court which is a Civil Violation under State Law. The late fee does not apply if you are registering your dog for the first time.

Please, again do not hesitate to contact me with any questions.

Phone: (207) 893-2810 Ext 2 (Cumberland County Dispatch)

Email: aco@townofsebago.org

Respectfully Submitted,

Rick Guilbault
Animal Control Officer.

SEBAGO SCHOOL DEPARTMENT

First, let me express a “Thank you” for the support the town showed to our school over the past year. Second, I would like to introduce myself, David Galin, as the superintendent of schools. I am pleased to have been given the opportunity to lead our district.

The information shared here is drawn from my entry plan. The entry plan is available on the school’s website, under the “District” tab.

The Sebago School Department is in its fourth year of independence. After establishing the necessary structures to get up and running, we are now in a time of building a successful and sustainable school district. This includes improving student learning, maintaining enrollment, establishing a funding plan for capital improvements, and accurately budgeting for student needs.

Quick Facts

Demographics

- Sebago has a long tradition of supporting education. From the 1880s when the town supported nine schools that educated children between the ages of 4 and 21 through the separation from SAD 61 in 2017, community members have worked to support the town’s learners. This community has grown from 1,433 residents in 2000 to 1,719 residents in 2010 to 1,911 in 2020, an increase of 33% over 20 years.
- School enrollment, pre-k through grade 12, for Sebago students:
 - 2018 – 197
 - 2019 – 209
 - 2020 – 210
 - 2021 – 217
- School enrollment, pre-k through grade 5, at Sebago Elementary School:
 - 2018 – 85
 - 2019 – 95
 - 2020 – 106
 - 2021 – 113
 - 2022 – 113
- Currently, 32% of the students at Sebago Elementary meet the state criteria for free and reduced lunch.
- Currently, 19% of students at Sebago Elementary School are receiving special education services.

Student Learning

- Grade 12 Sebago students at Lake Region High School have an average GPA of 85 in the years 2017-2021.
- Spring 2021 NWEA assessment showed 88% of grade 5 students proficient in reading and 87% proficient in math.

Finance

- Budget
 - In the last three years that Sebago has been an independent school district, the percent of the town budget due to school department expenses has averaged 52%. In the previous four years, when the town was part of SAD 61, the average percent of the town budget due to school department expenses was 59%.
 - The FY23 school department budget will show increased expenses in special education, facilities maintenance, and technology. These areas have all been previously underfunded.
- Grants
 - The district received approximately \$160,000 in federal COVID grant funding in FY22. These funds were spent to increase our special education staffing, for facilities maintenance, and to purchase a new school bus. These expenses allowed us to meet student needs and maintain health and safety guidelines.

Perceptions from community and staff interviews

- Strengths
 - We have a strong and caring community
 - We maintain small class size
 - We pay attention to individual student needs
 - We prepare students for middle school
- Concerns
 - We do not always communicate in a positive, timely way
 - We have not always met all student needs
 - We provide an uneven student experience from grade to grade
 - We may not be able to maintain a sustainable district due to the small size

Major initiatives

- Continue to **improve student learning** through new curriculum, professional development, use of student learning data, and student support structures
- Continue to **hire and support excellent educators**
- Fund the **Capital Improvement Reserve account** and begin to develop a multiyear facility maintenance and improvement plan
- Continue to **work with the town to find ways to collaborate** and share resources

Respectfully submitted,
David Galin, Superintendent of Schools

SEBAGO RECREATION

In our first pandemic summer, we were still in complete shut down for in person recreation activities. July & August saw increased activity at the town beach, as outdoor, socially distanced activity became the new normal for all. During the 2020 summer boating season, more than 1,000 boats were inspected at the town boat launch. We removed milfoil fragments from the water and shoreline; and monitored the visitors' vehicles to limit entrance to residents and their guests. Special props to Helen, for going above and beyond to maintain the health and cleanliness of the area on her shifts. As one beachgoer told me, "I have never been in a cleaner or more pleasant porta potty!"

Fall soccer was our first youth sport undertaken with COVID-19 protocols. To limit contact between multiple schools, all teams in the LRYS league conducted in house play only. Groups were coed and limited to single grade teams. Still, Sebago had a record number of registrations. Players were given a t-shirt and ball of their own. We wrapped with an outdoor pizza party and cake, on an unusually warm 70+ degree day in early November.

Halloween shifted from the traditional indoor party to an outdoor, socially distanced Movie night. Maine's Premier Backyard Drive-In came up for two showings of a Halloween film, presented on the big screen at SES at the softball field. It was a chilly night, but the cold did not dampen the spirits of those who were eager to return to social gatherings and celebrations. Free candy, popcorn, and glow items were available to attendees. A big thanks to the SES PTC for providing the candy bags.

Due to the increased spread of COVID-19, all traditional town Christmas activities were cancelled. The tree lighting was held virtually on December 12, 2020 with a live stream video on Facebook. As case counts increased over the winter, youth basketball and indoor soccer seasons were both cancelled as well.

The Easter egg hunt was held on Saturday April 3, 2021. Pre-registration was required on the town website to limit the number of participants at any given time. Children made crafts and coloring pages provided by the Sebago Lions at outdoor tables. They collected a dozen candy and treat filled eggs to fill their carton and took socially distant pictures with the Easter bunny. Special thanks to Sue Bowditch and the Sebago Lions for all their help.

Spring sports- introduced two new programs, Run Club and Quick ball, a live pitch replacement for tee-ball. Both programs were engaging and lots of fun for participants. The Recreation Department continued to take registrations online and advertised LR Youth Lacrosse through the town website as well. We fielded a 10U softball team and played games in Sebago and throughout the Lake Region communities. Although still masked & socially distanced, everyone was happy to return to outdoor sports and multi-town competitions.

Respectfully submitted,
Leslie Hayes
Recreation Director

SPAULDING MEMORIAL LIBRARY

Like most places from July 2020 to a year later, the library's world and actions were shaped largely by Covid-19.

On July 1st, 2020, the library opened for only curbside service after being closed from mid-March on. Patrons were glad to get books, audio books, magazines, and DVDs but frustrated by not being able to browse and select. For people unsure of what they wanted, we did our best to choose books for them. All books and other returned library items were "quarantined" for a period of time before being available again to take out. For these procedures, we followed the state guidelines issued for libraries.

On August 1st, the library opened to the public while still offering curbside service as an option. Face coverings and hand sanitizer use required. No more than five patrons at a time because of the building size. One half hour maximum time. Returned items were quarantined.

In September, the library's outdoors Book & Bake Sale was very successful. People had the opportunity to stock up on reading or audio material at very reasonable prices. Home-baked goods were gobbled up.

Limited time public computer use started October 14th.

During November and December, the library had two filtration systems installed. One is in the large library room, and the other is connected to the furnace ducts in the basement. This second system can run even when the furnace is not heating.

Another library activity resumed in February. The book discussion group met online using Zoom. In June, meetings started in person as well as with the option of Zoom.

On the Saturday of Memorial Day weekend, the library held its Book, Bake & Plant Sale outdoors on library grounds. Many people found bargain prices for books, audio books, and DVDs as well as enjoying home-baked goodies. Beautiful flower and vegetable seedlings and plants sold quickly.

Thinking about the future, the library would like to resume having Sebago Elementary School classes visit each month once Covid-19 restrictions are over. We would like again to sponsor entertaining and educational summer events.

In any case, know that your library is open for taking out the usual library items, for Inter Library Loan books, for computer use, for photocopying, for book discussion meetings, or just for visiting a lovely old building. We hope to see you soon.

Joseph Fitch Potter Trust

March 9, 2022

Michele A. Bukoveckas, Town Manager
Town of Sebago
406 Bridgton Road
Sebago, Maine 04029

Subject: **Joseph Fitch Potter Trust Funds**

Potter Trust mission: “Board shall have, receive, hold and manage the money received under the testament and will of Dr. Joseph F. Potter for certain educational, charitable and religious objects and purposes.”

The trust was created by a gift of \$33,528 by Dr. Joseph Fitch Potter in 1894. It currently consists of two CDs which, when they rollover, are estimated to be valued at \$37,040. One CD satisfies the need to retain the original principal. The second CD is comprised of accumulated interest which is \$1174 on March 11.

At a meeting on February 23, 2022, the trustees voted to use the interest via a stipend of \$100 for the Church of the Nazarene, \$300 to “Holly Jolly Helpers” and the balance of the interest to Sebago Elementary School (est. \$774). The checks for this year’s distribution will be written and delivered when the interest CD rolls over.

Sincerely,

Joseph McMahon

Mr. Joseph McMahon
Treasurer, Potter Trustee.

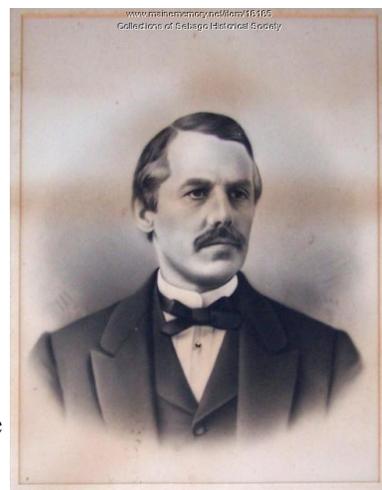


Joseph Fitch Potter
8th of February A.D. 1868.

“All children residents of the town of Sebago above the age fixed for admission shall be admitted free of charge”.

“Said school shall be open to both male and female students”

Potter Academy, the local high school, was designed by F.H. Fassett of Portland, built in 1895 and operated with funds from the Potter Estate.



January 7, 2022

Subject: Sebago Cemetery

The Sebago Cemetery on Hancock Pond Road was established in 1991. The total number of surveyed lots, which are in the first three sections, is 680. The surveyed lots represent 22% of the cemetery property.

As of June 30, 2021 there have been 153 lots sold and the perpetual care account totals \$25,269.40.

	Section A	Section B	Section C	Total
Lots Sold	77	49	27	153

A record of the interments can be found at the Sebago Town Office.

Respectfully Submitted,

Sherrill A Brown
Chairperson, Sebago Cemetery Board of Trustees

SEBAGO HISTORICAL SOCIETY

The Sebago Historical Society has been active since its reorganization in 1993. Meetings are held on the 3rd Wednesday of each month at 7:00 PM. During the warmer months, June through September, meetings are held at the Historical Society Museum (the former Free Will Baptist Church built in 1844) located at 347 Convene Rd, and during the colder months, Oct through May, they are held at a member's house. As always, all meetings are open to the public. We welcome visitors to view our displays and research family history during our summertime open hours in July and August.

Research materials are provided to the citizens of Sebago and others interested in our town history. Notebooks of family histories are available, with genealogical lines of ancestors, which were donated by family members or completed from our own research. We make visits to the elementary school children, bring displays to them, or have them visit our building to view our exhibits and participate in hands on history lessons.

Our major source of income is the sale of our Calendars. For a few years we have been doing Neighborhoods of Sebago, featuring a certain part of town. The calendars have a wealth of historical information about our town, its citizens and life in an earlier time. It also provides local businesses the opportunity to advertise their business or service.

We were not able to host any town funded programs in 2021 due to the restrictions of Covid-19 gatherings. We still have some presentations on hold waiting for a time when gatherings can become a reality again. At this time nothing has been scheduled.

Our Historic House tour was not held in 2021, but we hope to be able to hold it in August of 2022. Location and date to be announced at a later date.

The Veteran's Day Program at the Spaulding Memorial Library did not follow the Lions Club's program at Veteran's Park in 2021 due to pandemic restrictions, but we're hoping to do it in 2022. We will continue to solicit photos of Sebago's veterans, not only those who enlisted from Sebago, but also anyone who has lived in Sebago and is a veteran. Please contact a member of the historical society or inquire at the library if you have a photo to share.

Another Open House/Fall Festival may be a possibility in September, inviting the public to visit our display shed which houses larger items. Demonstrations of churning butter by hand, axe grinding, ice cream making with a hand cranked machine, pressing cider with a hand cranked cider press and an antique circular sock knitting machine demonstration are the main features.

We were able to have our booth at Sebago Days with our calendars and historical books, postcards and maps available for sale and plan to do it again in 2022.

New members interested in helping to achieve our goals and those interested in researching and learning of Sebago's past are always welcome. Membership information can be found on our Facebook page, Sebago Historical Society (LIKE us please) and on our website which can be found at www.sebagohistoricalsociety.com. No one is too young or too old to become a member and learn something new about something old.

Respectfully submitted,

Sherrill Brown, President

MAPLE GROVE GRANGE #148

Maple Grove Grange #148 members are still dealing with Covid-19, but are still busy working toward next year's fairs and activities.

Last year the Grange participated in Sebago Days and the Ossipee Valley Fair.

Here's a list of things members did in the name of the Grange:

Collected pennies for House in the Woods,

Words for Thirds – Dictionaries for third graders at Sebago Elementary School,

Quilts were sent to Bridge Crossing,

Made scarves for Special Olympics,

Made mittens for the elementary school,

Volunteered at the local library for door side pickup,

The grange was unable to hold Breakfast for Santa at the school due to Covid-19.... but it is scheduled for this upcoming year.

The members of Maple Grove Grange #148 wish everyone a great year and if you would like further information about joining this great organization, please call Norma @ 625-2360 or Ann @ 787-2489. It is always a privilege to send a report to the Town of Sebago.

Thank You,

Norma Haines, Master, Maple Grove Grange #148

SEBAGO VOLUNTEER ASSOCIATION

With the pandemic going on, we decided it was good idea to not have any suppers till things quieted down.

When things got better in July, we were able to have our food booth at Sebago Days. This turned out very well as people were very glad to get out and enjoy all the activities provided. This turned out to be one of our biggest events, and sold out of all of our food. In September, we held our first supper which was "to go" only. This was our Turkey Dinner for two Scholarship's for Sebago students that go to Lake Region High School. We did so well that we were able to give 2 - \$ 1,000 Scholarships to the two students that will graduate in 2022. In October we were able to have a turkey pot pie supper as take out also.

At each of these suppers we had people that wanted to sponsor meals for anyone who may not be able to get out and make it to the Town Hall. We decided to do this at every supper we had for the people in need or shut in.

Our last supper was a benefit supper for someone that became very sick with covid and was in the hospital on ventilator for a period of time. We worked together with the Baldwin Auxiliary and were able to provide an outstanding benefit for him and his family. It was a blessing, seeing two organizations come together to provide such huge support for this family. We also want to thank Jeff and Greg Cutting for the generous donation of providing the ham and potatoes, and for taking time out of there busy schedule to slice the ham. The Cutting family are amazing and strong supporters of many organizations here in town.

We are hopping we can have some suppers this Summer, either take out or eat in at the Town Hall. We want to thank everyone for their continuous support. Stay safe out there and God bless each and every one of you.

Respectfully submitted,

Rita Dolloff

SEBAGO DAYS COMMITTEE

Mark your calendars for July 15-16, 2022, as Sebago Days will be celebrating it's 44th year. Sebago Days is a time when all local and neighboring organizations, crafters, and food vendors come together to celebrate family fun. The hours this year are Friday, July 15th – 3 pm until 10 pm and Saturday, July 16th the grounds open from 11am until 10 pm. Since this is held on school property, please remember there is no smoking, alcohol, or pets, except for service animals, permitted on the grounds.

Last year was a very difficult year in planning this event with the pandemic going on. Although we were very happy, we were able to have the event, we were faced with many obstacles, including no rides, cancellations, and rising prices. We worked very hard to think outside the box to provide new attractions. We were very thankful for some volunteers and a sponsor who come forward to provide some new activities such as the Skillet Toss, Cake Walk and an Outdoor Movie Night. We also rented 3 bounce houses for all ages. The Long Beach Association was able to provide beano. These 5 attractions were a huge success. Many positive comments were received from attendees and vendors as well as to how good a time they had. The pandemic really took a toll on many fair organizations and ride companies. We are very sad to announce that Kavanaugh Amusements made a tough decision to sell their equipment and is no longer in business. This company has been very faithful to us for the past 5 years. This year with inflation and fuel prices on the rise, it's very hard to get a ride company to come in for a 2 or 3-day event. It simply costs them too much.

Cruise night is a gathering for people with old cars and trucks to come and show off their pride. This is a huge attraction for our event and the crowds simply love seeing these dressed up antiques vehicles. The cruise night last year had an average turnout out of 75 old cars and trucks. In the past we have well over a 100. A huge thank to Fern Lettelier, David Twombly and Alan Monroe for putting huge efforts into making this event happen every year.

Last year we were not able to have our family fun run due to the pandemic. This year we are pleased to announce that Split Time Race Management will provide a Family Fun Run Road Race. Stay tuned on our Facebook page for updates regarding online registration, prizes, costs, and ways to volunteer with the road race.

The parade had an amazing turnout and ran smoothly thanks to Joyce Small and her crew. Our fireworks display Saturday night continues to be a huge attraction for many citizens to come and see. We are very thankful for our towns people to support this at Town Meeting every year. The Sebago Days Committee is very thankful for everyone's continuous and strong support for our event year after year. This really means a lot to me as President and to my outstanding committee members and volunteers. I am very grateful too, for all our volunteers. Without sponsorship and volunteers this event wouldn't be possible. Thank you all!!!

The Sebago Days Committee has monthly meetings starting in January and going until October. We would love to see some new faces come and help us plan for activities during the planning stages of our event.

Please check us out on Sebago Days Facebook page for meeting times, and event updates.

Respectfully submitted.

Carl Dolloff, President
Susan Gassett, Vice president
Donna Cook, Secretary
Mike Foye, Treasurer

SEBAGO WARMING HUT

The Sebago Warming Hut is located at 183 Sebago Road (Rte. 114). It moved there in 2009 after working out of a downstairs room in the Sebago Town Hall. The Sebago Warming Hut serves dual purposes. It is a Food Pantry and a Clothes Closet. It is a state registered non-profit organization funded by the Town of Sebago, private donations, public donations, and grants. It is overseen by a Board made up of eight Sebago resident volunteers. One of our board members has served since before 2009. Members of the Board also work as volunteers either in the Food Pantry, the Clothes Closet, or both.

As a board, we make, along with other decisions, financial decisions related to the running of both the Food Pantry and the Clothes Closet, maintenance of the building, inside and outside, and the outside grounds. Decisions made by the board may include anything from approving money spent on food for the pantry, fuel for heating the building, maintenance on our water filtration system, replacing a broken freezer, summer lawn mowing, winter plowing and/or sanding, etc.

The Food Pantry works with the Good Shepard Food Bank, the Mainers Feeding Mainers Program, the Wayside Food Program, the Commodity Supplemental Food Program, Hannaford in Bridgton, local farmers, local businesses, individuals, and the U.S. Department of Agriculture's TEFAP program.

TEFAP (The Emergency Food Assistance Program) is a federal program that helps supplement the diets of low-income Americans by providing them with emergency food assistance at no cost. The USDA provides 100% American-grown USDA Foods and administrative funds to states to operate TEFAP. The Sebago Food Pantry serves Sebago residents who meet the TEFAP income guidelines and regulations again at no cost to the clients. This past year, for many reasons including Covid-19, those guidelines were expanded. This allowed food pantries across the state to open their doors to many more families.

Our pantry serves between 20-30 families each week. This past year we distributed 40 Thanksgiving baskets and 37 Christmas baskets. We distribute 18-20 Senior Boxes each month. We also provided 9-15 Sebago Elementary students throughout the past school year with weekend food through our local Backpack Program. The numbers change due to the number of applicants.

We have 7 to 10 volunteers, all Sebago residents, each week who help make this happen. The volunteers do everything from picking up food from Hannaford in Bridgton early on Monday mornings, stocking food on/in the shelves, coolers, and freezers, greeting people coming into the pantry, record keeping, breaking down boxes for the transfer station, to cleaning the building and much more. This past year, due to Covid 19, not all volunteers work at the same time, the duties have been broken up to help keep people safe.

The Clothes Closet is open to anyone who needs clothing in the State of Maine for their family or their personal use. The clothes are available at no cost.

The Clothes Closet accepts donations Saturday mornings, when it is open. This is because during the week, we have had donations dropped off on the porch when no one was there and animals got into the bags. As a result, these donations could not be used.

We have between 12-14 volunteers, again all Sebago residents, 2 each week, who help make the Clothes Closet a reality. These volunteers are also very busy. They sort and organize the donations and help people with their selections. They also are responsible for record keeping. The Clothes Closet volunteers, again, help clean the building and greet people who come in.

Sebago is a very caring community. We would like to publicly thank everyone who has contributed to the Sebago Warming Hut rather its time, money, freshly laundered clothes you no longer need, freshly picked produce from your garden, or just stopping in with a friendly “hello” or cup of coffee for our volunteers. We are extremely grateful to all of you for your generosity.

One of the most frequent comments we hear from people who we think can benefit from the Sebago Warming Hut is, “Someone else needs it more than I do.” We have plenty of food and clothes... and we have volunteers who want to give food and clothes to people who can use it, rather it be during a one-time visit or a visit each week. Please contact us if you have questions. We believe you may be surprised at what The Sebago Warming Hut has to give to the community at no cost.

Up-to-date information about the Food Pantry can be found on Facebook under Sebago Food Pantry. Up-to-date information about the Clothes Closet can be found on Facebook under Sebago Warming Hut/Clothes Closet.

The Clothes Closet is open Saturday mornings from 9AM to 12PM.

The Food Pantry is open Monday mornings from 9:30 AM to 11AM the 1st, 2nd, 3rd and 5th Monday of the month and 9:30 AM to 12 PM the 4th Monday of the month.

Respectfully submitted,
Deborah Howard, President





SEBAGO LIONS CLUB

PO BOX 165
SEBAGO, ME 04029

We started out 2020-21 membership year with positive attitudes and good intentions. Masks, social distancing and cancelled events did not stop us from succeeding. We restated our presence in town by installing new Lion Logo signs on the roadside. We cleared the corner where our marquee sign sits and kept it fed with positive messages meant to amuse, encourage and challenge the reader.

Here is more of what we did:

- Provided tents for outdoor classroom space at Sebago Elementary School
- Hosted a socially distanced Trunk or Treat with the Church of the Nazarene
- Quietly observed Veteran's Day with a laying of the wreath and flag salute by club members when public gatherings were not allowed
 - Provided eye screenings for SES students and pre-k
- Donated \$1,000 to the Holly Jolly Helpers of SES for Christmas shopping
 - Donated \$500 to Spaulding Memorial Library
 - Donated \$500 to Maine Lions Sight and Hearing
- Donated \$1,000 to disaster relief efforts in Texas by Lions Club International
 - Selected a \$1,000 scholarship recipient
- Volunteered to lower and raise flags for the town when so ordered by the President and/or Governor
- In February we provided 125 free dinners at a town hall drive thru and had a great time doing it
 - Helped the Rec Department at the town Easter Egg Hunt
- We held fundraisers making and delivering May Baskets and holding a drive thru BBQ. Funds raised were used to purchase state flags for the town, and to purchase 4 of the 6 flagpoles placed in Veteran's Park
- For Memorial Day, we decorated Veteran's Park and provided carnations for the public to lay at the memorial

A special highlight of the year was being recognized by the Selectmen with the 2021 Sebago Spirit of America Award at town meeting.

WHERE THERE'S A NEED, THERE'S A LION!

Respectfully submitted,
Tina Libby-Hook, Club President

Sebago Branch Duckers Snowmobile Club



The State of Maine has over 14,000 miles of trails that are marked & maintained. If you ride snowmobile locally, hopefully you have seen the continuous improvement in our local trail system. Sebago volunteers, (your friends and neighbors), work countless hours to keep the sport alive right here in your community. Over the past year, the club has grown once again in terms of membership numbers. Snowbanks at road crossings & trail entrances continue to be a challenge for us. Please, if you plow snow feel free to contribute to the club by keeping trail entrances open and safe. We also want to thank all the landowners who share their land with all of us. Without the landowners we wouldn't have a trail system. Have a safe & respectful snowmobile season!

Membership Application

Name: _____

Address: _____

City: _____ State: _____ Zip Code: _____

Telephone: _____

Email Address: _____

Spouse: _____

Children: _____

Dues: \$30.00 Includes family or individual membership.

Annual membership includes local club dues as well as a Maine Snowmobile Association Membership. Members will receive a subscription to the Maine Snowmobiler newspaper and eligibility for the MSA scholarship program. (Must be a member for 2 years and enroll by January 1 of the current season.)

Please make checks payable to Sebago Branch Duckers and mail to...

PO Box 156

Sebago Maine 04029

SebagoBranchDuckers@gmail.com

Thank you for your support!!

**TOWN OF SEBAGO
TOWN WARRANT
FISCAL YEAR 2022-2023**

To Bobbie-Jo Wadsworth, Resident, in the Town of Sebago, in the County of Cumberland:

Greetings:

In the name of the State of Maine, you are hereby required by law to notify and warn the inhabitants of the Town of Sebago qualified by law to vote in Town affairs, to meet at the Town Hall in said Town of Sebago at 6:00 pm., Tuesday, the 31st day of May 2022, to act on the following:

Article 1. To choose a Moderator to preside at said meeting.

Article 2. To see if the Town will vote to permit municipal administrators or staff, school department administrators or staff and elected State officials, who are not residents of Sebago to speak as appropriate when recognized by the Moderator.

Article 3. To see if the Town will raise and appropriate by taxation and other revenues \$709,248 to fund wages, salaries, stipends and other expenses related to General Government expenditures including:

Administration	\$416,238
Selectmen	\$16,620
Town Manager	\$83,960
Clerk/Tax Collector	\$101,000
Code Enforcement	\$60,100
Health Officer	\$6,200
General Assistance	\$11,840
Elections	\$5,500
Appeals Board	\$135
Planning Board	\$135
Service Providers	\$7,520

(Budget Committee and Selectmen so recommend.)

Article 4. To see if the Town will raise and appropriate by taxation and other revenues \$645,326 for Public Safety expenditures:

Alarms	\$5,000
Animal Control	\$10,770
Rescue	\$73,450
Daytime Rescue	\$348,128
Fire	\$192,700
Dispatch	\$15,278

(Budget Committee and Selectmen so recommend.)

Article 5. To see if the Town will raise and appropriate \$904,629 by taxation and other revenues for Public Works expenditures:

Roads	\$474,529
Snow Removal	\$430,100

(Budget Committee and Selectmen so recommend.)

Article 6. To see if the Town will raise and appropriate by taxation and other revenues \$249,250 for Health and Sanitation expenditures:

Solid Waste	\$247,050
Universal Waste	\$2,200

(Budget Committee and Selectmen so recommend.)

Article 7. To see if the Town will raise and appropriate \$75,200 by taxation and other revenues for Town Properties expenditures:

Street Lights	\$6,700
Town Hall	\$23,200
Town Office	\$12,800
Town Garage	\$23,700
Veterans' Memorial Park	\$950
Sebago Cemetery	\$150
Associated Cemeteries	\$500
Small Cemeteries	\$700
Historical Society	\$6,500

(Budget Committee and Selectmen so recommend.)

Article 8. To see if the Town will raise and appropriate \$94,000 by taxation and other revenues for Recreation and Community Organizations expenditures:

Sebago Days	\$6,000
Memorial Day	\$500
Recreation Administration	\$27,300
Douglas Mountain	\$2,500
Town Beach	\$15,400
Softball	\$4,500
SYAA	\$4,500
Soccer	\$4,000
Basketball	\$4,000
Library	\$22,000
Food Pantry	\$3,300

(Budget Committee and Selectmen so recommend.)

Article 9. To see if the Town will vote to raise and appropriate by taxation and other revenues \$536,730 to fund to the Capital Investment Program reserves. If funding is reduced, it must be cut from the bottom up (This account is funded by priority from the top down)

Engine 4	V13	\$42,140
Rescue Boat, Motor & Trailer	V20	\$11,311
Ambulance	V06	\$53,737
Engine 3	V07	\$11,259
Public Works Work Truck	V17	\$9,832
6 Wheel Plow/Sander	V14	\$21,807
10 Wheel Plow/Sander	V01	\$29,710
Excavator	V19	\$16,721
4 x4 Backhoe	V04	\$12,299
Roll Off Truck	V16	\$10,432
10-Wheeler Truck	V03	\$24,709
Tank 1	V08	\$32,731
Utility 1-(Fire)	V09	\$16,999
Grader	V18	\$7,307
1 Ton Plow/Sander	V06	\$9,412
Engine 1	V12	\$39,607
Trail 2 (Fire Woods Vehicle)	V21	\$2,605
Tank 2	V11	\$28,416
Jaws of Life	P32	\$9,562
Stryker Stretcher	P33	\$10,038
Town Building Maintenance	P23	\$6,789
Town Hall Paving	P05	\$31,646
Compactor (TS)	P19	\$6,707
Generators	P25	\$3,861
Radio Repeater	P07	\$2,275
Transfer Station Enhancements	P11	\$4,846
Container for Transfer Station	P21	\$4,870
Road Materials	P22	\$3,433
Beach Restoration		\$13,332
Town Office Server (Computer)	P16	\$1,879
Route 114 Drainage Design	P20	\$2,202
Revaluation	P10	22,357
Cascade System	P26	\$2,816
SCBAs (Fire Dept)	P30	\$15,318
Bridges	P02	\$10,000
Cardiac Monitor	P24	\$3,765

(CIP Committee and Selectmen so recommend.)

Article 10. Shall the Board of Selectmen on behalf of the Town be authorized to (a) enter into, at one time or from time to time, one or more agreements providing for the design, renovation, acquisition, construction, improvement, landscaping and equipping of a new public safety building to be located with the Town and (b) fund in full or in part the foregoing by borrowing a sum not to exceed \$1,300,000 on such terms as the Board of Selectmen determine are necessary and proper pursuant to 30-A M.R.S.A. § 5772 and other applicable Maine law, including fixing the dates, maturities, denominations, interest rates, places of payment, premiums, calls for redemption with or without premium, forms and other details of said bonds (and notes issued in anticipations thereof) to provide for the sale thereof and appropriate funds therefor? (*Selectmen so recommend*)

FINANCIAL STATEMENT

1. Total Town Indebtedness	
A. Bonds outstanding and unpaid: School note and Solar Bond)	\$284,377
B. Obligations to Lake Region School District per withdrawal agreement:	\$790,013
C. Bonds authorized and unissued:	\$0
D. Bonds to be issued if Article # 10 is approved	\$1,300,000
 Total indebtedness:	 \$2,374,390
 2. Costs	

At an estimated maximum interest rate of 3.2% and with an estimated maximum term of 10 (10) years, the estimated costs of this bond issue will be:

Estimated Annual Debt Service:	\$154,000
 Total Bond Principal:	 \$1,300,000
Total Estimated Interest:	\$ 240,000
Total Estimated Debt Service:	\$1,540,000

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Michele A. Bukoveckas

Michele A. Bukoveckas- Treasurer
Town of Sebago

- Article 11. *If Article 10 passes, this article is not required.*
To see if the Town will vote to raise and appropriate by taxation and other revenues \$100,000 to fund the Public Safety Building (P28) in the Capital Investment Reserves Program.
- Article 12. To see if the Town will authorize the Board of Selectmen to transfer vehicle funds in CIP from one vehicle to another vehicle in CIP within same department.
(Selectmen, CIP Committee and Budget Committee recommend)
- Article 13. For expenditures to service the Solar Bond Debt authorized by Article 26 of the June 2018 Town Meeting, shall the Town raise and appropriate \$31,500 through taxes? *If this article fails, the debt service monies will be appropriated from the Undesignated Fund Balance.*
(Selectmen so recommend.)
- Article 14. To see if the Town will vote to accept and apply BETE, Homestead Exemption (to be calculated at the date of commitment) and State Revenue Sharing monies against the total amount authorized to raise by taxation.
(Selectmen so recommend.)
- Article 15. To see if the Town will vote to accept and apply non-tax revenues against the total amount authorized to be raised by taxation. The Town estimates the following:

Excise Tax	\$325,000
Boat Excise Tax	\$14,000
Local Road Assistance	\$52,000
Transfer Station Fees (Scrap Metal/Universal Waste)	\$43,000
Building Permits	\$15,000
Plumbing Permits	\$9,000
Real Estate Interest	\$17,000
Lien Costs	\$6,000
General Assistance Reimbursement	\$1,000
Agent Fees	\$7,500
Time Warner Franchise	\$30,000
Tree Growth Reimbursement	\$37,000
Veterans Reimbursement	\$1,200
Recreation Fees	\$1,800
Other Non-Tax Revenue	<u>\$8,274</u>
Total	\$567,774

(Budget Committee and Selectmen so recommend.)

- Article 16. Shall the Town reduce the amount authorized to be raised through taxation by \$325,000 and instead appropriate \$325,000 from the undesignated fund balance for general expenditure?
(Budget Committee and Selectmen so recommend.)

- Article 17. To see if the Town will vote to authorize the Selectmen to appropriate up to \$50,000 from the undesignated fund, as they deem advisable to meet unexpected expenses or emergencies that occur during the fiscal year 2022-2023. Any use of this arrangement must be voted on at a Select Board meeting.
(Selectmen so recommend.)
- Article 18. To see if the voters will vote to appropriate from the undesignated fund an amount not to exceed 25,000 to cover unanticipated costs incurred in FY 21/22 to Roads and Winter Roads.
(Selectmen so recommend.)
- Article 19. To see if the Town will vote to authorize the Selectmen to carry forward to the 2022-2023 fiscal year and assign funds balances accordingly, any appropriated but unexpended account balances at the end of the 2021-2022 fiscal year as they deem to be advisable, and any such transfer is first approved at a properly called public Board of Selectmen Meeting.
(Selectmen so recommend.)
- Article 20. To see if the Town will vote to authorize the Selectmen to transfer funds from budget accounts that have unexpended balances at the end of FY 2021-2022 to budget accounts that have overruns at the end of FY 2021-2022, provided that any such transfer is not more than five percent (5%) of the funds appropriated under the FY 2021-2022 municipal budget and any such transfer is first approved at a properly called public Board of Selectmen Meeting
(Selectmen so recommend.)
- Article 21. To see if the Town will vote to fund the Branch-Duckers Snowmobile Club with funds received from the State's snowmobile registrations refund.
(Selectmen so recommend.)
- Article 22. To see if the Town will vote to pay for tax abatements and applicable interest granted during the fiscal year of 2022-2023 from Overlay. *(Explanation: The Selectmen, as Assessors, are authorized to raise Overlay under Title 36 MRSA section 710 but require voter authorization to spend Overlay. Overlay cannot be more than 5% of the Tax Commitment.)*
(Selectmen so recommend.)
- Article 23. To see if the Town will vote, pursuant to Title 36 M.R.S.A. § 506, to authorize the tax collector and treasurer to accept the prepayment of taxes not yet committed.
(Selectmen so recommend.)
- Article 24. To see if the Town will vote to establish an interest rate of 4% on delinquent property tax bills and establish property tax due dates on the first Tuesday in November 2022 and on the first Tuesday of May 2023 for two equal payments.
(Selectmen so recommend.)
- Article 25. To see if the Town will vote to authorize the Selectmen for and on behalf of the Town, to execute quit claim deeds of the Town's interest in any real estate acquired by virtue of matured tax liens and to fix the terms and conditions thereof; except that the Municipal Officers shall use the special sale process required by Title 36 M.R.S.A. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner (s).
(Selectmen so recommend.)
- Article 26. To see if the town will vote to authorize the municipal officers to sell or dispose of surplus town-owned personal property (something that remains above what is used or needed), including vehicles and equipment, under such terms and conditions as they deem advisable. Town owned land would only be disposed of with voter approval at an Annual or Special Town Meeting.
(Selectmen so recommend.)

Article 27. To see if the Town will vote to authorize the Board of Selectmen to apply for and accept State and Federal grants, grants from non-profit organizations, donations, real estate, and certain funds, including trust funds or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes as the Board of Selectmen deem in the best interest of the Town during the fiscal year 2022-2023.
(Selectmen so recommend.)

Article 28. To see if the Town will vote to appropriate up to \$ 1,500 from the Coronavirus Local Fiscal Recovery Funds (aka American Rescue Plan Act or ARPA funds) received by the Town from the federal government for the purchase of a new PA sound system to be used for town functions and appropriate up to \$8,000 in ARPA funds to be used towards researching options for broadband expansion.

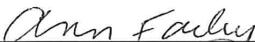
Article 29. To see if the Town will vote to authorize winter maintenance (snow and ice control) on the public easement roads, subject to the approval of the Board of Selectmen.
(Selectmen so recommend.)

Article 30. To see if the Town will authorize the Select Board to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-way of roads.
(Selectmen so recommend.)

Article 31. Motion to adjourn.

Given under our hand on May 3, 2022

Board of Selectmen,



Ann Farley, Chair of the Board



Christopher Parker, Vice Chair



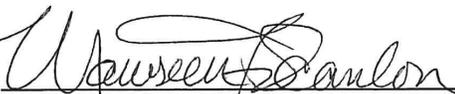
Tim Mayberry



Philip Lowe



Charles Frechette

A true copy attest: 

Maureen F. Scanlon, Town Clerk

NOTES

**BUDGET
COMPARISON**

TITLE	FY 19-20 BUDGET	FY 20-21 BUDGET	FY 21-22 BUDGET	FY 22-23 BUDGET	DIFFERENCE
Administration	\$ 337,000.00	\$ 330,722.00	\$ 337,582.00	\$ 416,238.00	\$ 78,656.00
Selectmen	\$ 16,570.00	\$ 16,670.00	\$ 16,530.00	\$ 16,620.00	\$ 90.00
Town Manager	\$ 64,454.00	\$ 67,030.00	\$ 76,650.00	\$ 83,960.00	\$ 7,310.00
Clerk/Tax Collector	\$ 89,780.00	\$ 93,000.00	\$ 95,130.00	\$ 101,000.00	\$ 5,870.00
Code Enforcement	\$ 55,800.00	\$ 57,600.00	\$ 58,000.00	\$ 60,100.00	\$ 2,100.00
Health Officer	\$ 1,080.00	\$ 2,830.00	\$ 4,650.00	\$ 6,200.00	\$ 1,550.00
General Assistance	\$ 10,575.00	\$ 11,075.00	\$ 11,075.00	\$ 11,840.00	\$ 765.00
Elections	\$ 3,800.00	\$ 3,200.00	\$ 4,000.00	\$ 5,500.00	\$ 1,500.00
Appeals Board	\$ 225.00	\$ 225.00	\$ 225.00	\$ 135.00	\$ (90.00)
Planning Board	\$ 225.00	\$ 225.00	\$ 225.00	\$ 135.00	\$ (90.00)
Service Providers	\$ 5,685.00	\$ 6,600.00	\$ 7,715.00	\$ 7,520.00	\$ (195.00)
Alarm	\$ 7,300.00	\$ 5,700.00	\$ 4,850.00	\$ 5,000.00	\$ 150.00
Animal Control	\$ 6,800.00	\$ 8,719.00	\$ 9,219.00	\$ 10,770.00	\$ 1,551.00
Rescue	\$ 59,750.00	\$ 61,150.00	\$ 68,750.00	\$ 73,450.00	\$ 4,700.00
Daytime Rescue	\$ 177,800.00	\$ 236,300.00	\$ 243,700.00	\$ 348,128.00	\$ 104,428.00
Fire Department	\$ 107,005.00	\$ 105,700.00	\$ 107,000.00	\$ 192,700.00	\$ 85,700.00
Dispatch	\$ 14,300.00	\$ 14,663.00	\$ 22,087.00	\$ 15,278.00	\$ (6,809.00)
Roads	\$ 493,173.00	\$ 419,094.00	\$ 336,000.00	\$ 474,529.00	\$ 138,529.00
Snow Removal	\$ 327,109.00	\$ 347,950.00	\$ 369,500.00	\$ 430,100.00	\$ 60,600.00
Solid Waste	\$ 174,200.00	\$ 191,850.00	\$ 218,600.00	\$ 247,050.00	\$ 28,450.00
Hazardous Waste	\$ 6,000.00	\$ 9,000.00	\$ 18,793.00	\$ 2,200.00	\$ (16,593.00)
Street Lights	\$ 7,600.00	\$ 7,000.00	\$ 6,500.00	\$ 6,700.00	\$ 200.00
Town Hall	\$ 12,700.00	\$ 15,300.00	\$ 13,286.00	\$ 23,200.00	\$ 9,914.00
Town Offices	\$ 13,150.00	\$ 11,500.00	\$ 12,386.00	\$ 12,800.00	\$ 414.00
Town Garage	\$ 15,350.00	\$ 14,000.00	\$ 20,700.00	\$ 23,700.00	\$ 3,000.00
Veterans' Memorial	\$ 700.00	\$ 950.00	\$ 1,950.00	\$ 950.00	\$ (1,000.00)
Sebago Cemetery	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ -
Assoc Cemeteries	\$ 550.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
Small Cemeteries	\$ 2,500.00	\$ 3,500.00	\$ 9,800.00	\$ 700.00	\$ (9,100.00)
Historical Society	\$ 2,350.00	\$ 3,350.00	\$ 3,400.00	\$ 6,500.00	\$ 3,100.00
Sebago Days	\$ 5,400.00	\$ 5,400.00	\$ -	\$ 6,000.00	\$ 6,000.00
Memorial Day	\$ 500.00	\$ 300.00	\$ 600.00	\$ 500.00	\$ (100.00)
Recreation	\$ 24,803.00	\$ 21,750.00	\$ 22,800.00	\$ 27,300.00	\$ 4,500.00
Douglas Mountain	\$ 1,330.00	\$ 1,330.00	\$ 1,400.00	\$ 2,500.00	\$ 1,100.00
Town Beach	\$ 10,450.00	\$ 19,250.00	\$ 26,100.00	\$ 15,400.00	\$ (10,700.00)
Softball	\$ 3,000.00	\$ 4,700.00	\$ 4,500.00	\$ 4,500.00	\$ -
SYAA Baseball	\$ 4,500.00	\$ 4,500.00	\$ 7,180.00	\$ 4,500.00	\$ (2,680.00)
Soccer	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -
Basketball	\$ 4,000.00	\$ 3,500.00	\$ 3,500.00	\$ 4,000.00	\$ 500.00
Library	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ -
Food Pantry	\$ 3,300.00	\$ 3,800.00	\$ 3,300.00	\$ 3,300.00	\$ -
CIP	\$ 619,938.00	\$ 556,442.00	\$ 564,621.00	\$ 536,730.00	\$ (27,891.00)
Solar Bond	\$ 31,482.00	\$ 28,186.00	\$ 31,500.00	\$ 31,500.00	\$ -
Oper Budg Totals	\$2,747,884.00	\$2,720,711.00	\$2,770,454.00	\$3,245,883.00	\$ 475,429.00
Sebago School	\$3,168,870.00	\$3,295,444.00	\$3,391,198.00	\$3,530,379.00	\$ 139,181.00
Cumberland County	\$ 271,566.00	\$ 280,693.00	\$ 297,193.00	\$ 306,298.00	\$ 9,105.00
Operation Total	\$2,747,884.00	\$2,720,711.00	\$2,770,454.00	\$3,245,883.00	\$ 475,429.00
Grand Total	\$6,188,320.00	\$6,296,848.00	\$6,458,845.00	\$7,082,560.00	\$ 623,715.00

CAPTIAL INVESTMENT PROGRAM-FY 2022-2023

Description	ID	Dept	Fiscal	Current	Estimated	Current	Funding	Priority
			Year of			Reserve		
			Action	Future Cost	Balance			
Engine 4 (2001)	V13	FD	2024	550,000	566,500	482,220.74	42,140	1
Rescue boat, motor, & trailer	V20	FD	2025	65,000	68,959	35,025.02	11,311	2
Ambulance (2014)	V06	EMS	2025	288,105	317,636	156,423.60	53,737	3
Engine 3 (2003)	V07	FD	2027	240,000	270,122	213,826.81	11,259	4
Public Works Truck Dodge (2010)	V17	PW	2027	50,000	56,275	7,116.11	9,832	5
6 Wheel Plow Truck w/ sander FRT (2016)	V14	PW	2027	196,373	221,020	111,986.06	21,807	6
10 Wheel Plow Truck w/ sander Frt (2017)	V01	PW	2028	225,000	260,837	82,574.43	29,710	7
Excavator (2012)	V19	PW	2030	200,000	245,975	112,209.27	16,721	8
4x4 Backhoe (2015)	V04	PW	2031	150,000	190,016	79,328.16	12,299	9
Roll-off Truck (2007 Mack)	V16	PW	2032	80,000	104,382	64.97	10,432	10
10 Wheel Plow Truck w/sander West (2020)	V03	PW	2032	225,000	293,574	46,488.23	24,709	11
Tank 1 (2007)	V08	FD	2033	465,000	624,921	264,875.81	32,731	12
Forestry 1-Utility (2018)	V09	FD	2035	180,000	256,637	35,651.49	16,999	13
Grader (2000 Komatsu) GD 650	V18	PW	2035	75,000	106,932	11,943.24	7,307	14
Plow Truck 550 Ford (2020)	V05	PW	2036	103,717	152,312	20,550.14	9,412	15
Engine 1 (2015)	V12	FD	2040	525,000	867,745	154,824.06	39,607	16
Woods Buggy (incl trailer and skid)	V21	FF	2040	30,000	49,585	2,688.14	2,605	17
Tank 2 (2020)	V11	FD	2045	375,000	718,539	64,979.09	28,416	18
TOTAL VEHICLES				\$ 4,023,195	\$ 5,371,967	1,882,775.37	\$ 381,034	
Public Safety Building Construct	P28	FD	2024	999,999	1,029,999	381,236.29		1
Jaws of Life	P32	FD	2024	52,300	53,869	34,745.99	9,562	2
Stryker Stretcher	P33	EMS	2025	42,618	45,213	15,099.26	10,038	3
Town Buildings Maintenance	P23	GG	2027	-	50,000	16,052.76	6,789	4
Town Parking Paving	P05	GG	2025	150,000	159,135	64,196.59	31,646	5
Compactor	P19	TS	2025	25,000	26,523	6,401.90	6,707	6
Emergency Generators	P25	GG	2027	35,000	39,393	20,086.38	3,861	7
Replace Radio Repeater	P07	FD	2031	22,000	27,869	7,391.43	2,275	8
Transfer Station Enhancements	P11	TS	2023	10,000	10,000	5,153.86	4,846	9
Container for Transfer	P21	TS	2024	12,000	12,360	2,620.22	4,870	10
Road Materials and Maintenance	P22	PW	2024	40,000	40,000	33,134.64	3,433	11
Beach Restoration			2025	50,000	50,000	10,005.46	13,332	12
Town Office Server	P16	GG	2025	16,000	16,974	11,338.43	1,879	13
114 Road Drainage Design	P20	PW	2025	10,000	10,609	4,002.76	2,202	14
Revise Tax Tables	P10	GG	2033	183,863	247,096	1,170.43	22,357	15
Cascade System	P26	FD	2035	23,500	40,000	3,396.17	2,816	16
Fire Department SCBA	P30	FD	2036	163,956	240,775	26,317.14	15,318	17
Bridges Maint.	P02	PW	2099	1,915	100,000	1,951.90	10,000	18
EMS Cardiac Monitor (2021)	P24	EMS	2030	36,615	45,032	14,911.32	3,765	19
Public Works Storage	P14	PW	2099	-	-	5.45	-	20
Public Safety Planning	P09	FD	2029	25,000	25,000	26,924.85	-	21
Land Acquisition	L01	GG	2099	-	50,000	74,236.57	-	22
Yard Waste Recycling Facility	P13	TS	2099	-	-	-	-	23
TOTAL-OTHER				\$ 1,899,766	\$ 2,319,847	760,379.80	\$ 155,696	
GRAND TOTAL				\$ 5,922,961	\$ 7,691,814	2,643,155.17	\$ 536,730	

