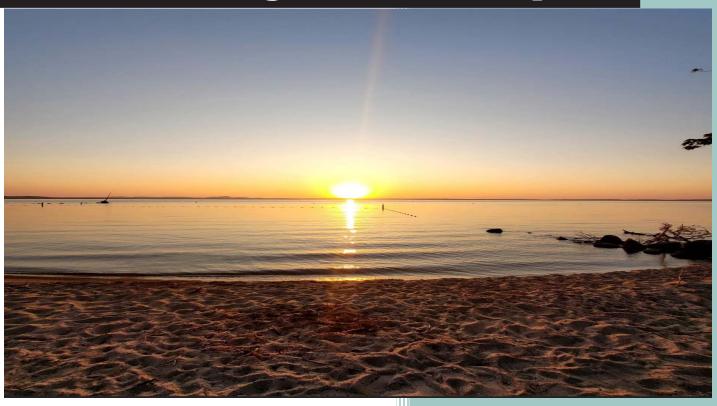
2021-2022

Town of Sebago Annual Report



Photos Courtesy of Facebook

DEDICATION



JUNE DOUGLASS WAS BORN TO MERLE AND DORIS DOUGLASS ON JUNE 25, 1934 AT THEIR HOME ON PEAKED MOUNTAIN. AT AGE FOUR, THE FAMILY MOVED TO HER GRANDPARENTS, HENRY AND CORA WEED'S HOME IN CONVENE SO HER BROTHER CLAYTON AND SISTER JOYCE COULD ATTEND SCHOOL.

JUNE ATTENDED THE NEW LIMINGTON SCHOOL IN CONVENE FROM KINDERGARTEN THROUGH GRADE FIVE. AT THE AGE OF FOURTEEN, SHE AND HER PARENTS MOVED INTO THEIR NEW HOME ON HANCOCK POND. JUNE ATTENDED POTTER ACADEMY, GRADES SIX THROUGH TWELVE, WHERE SHE GRADUATED AS SALUTATORIAN IN 1952. HER GRADUATING CLASS CONSISTED OF TWELVE STUDENTS. ALL THESE YEARS LATER, SHE STILL REMAINS IN CONTACT WITH TWO OF HER CLASSMATES.

JUNE ATTENDED MAINE STATE TEACHER'S COLLEGE IN FARMINGTON, GRADUATING IN 1956 WITH A DEGREE IN HOME ECONOMICS. SHE THEN TAUGHT HOME ECONOMICS FOR TWO YEARS IN NORTH LEEDS.

ON APRIL 12, 1958 SHE MARRIED THE LOVE OF HER LIFE, DONALD ALLEN OF WEST FALMOUTH. THE COUPLE PURCHASED MAE AND RUBEN SAWYER'S HOME ON THE HANCOCK POND ROAD FOR THE THEN EXORBITANT SUM OF \$4,000, WHICH WAS LOANED TO THEM BY HER GRANDFATHER, HENRY WEED.

IN THOSE DAYS, ONLY TWO CARS WOULD DRIVE BY EACH MORNING AND EVENING, DRIVEN BY MERLE DOUGLASS AND GEORGE PICKERING, ON WHAT WAS A DIRT ROAD.

JUNE TAUGHT ONE YEAR AT PORTLAND HIGH SCHOOL, THEN TOOK A YEAR OFF FOR HEALTH CONCERNS. WHILE VISITING HER SISTER JOYCE IN FALMOUTH, JUNE INTERVIEWED FOR A HOME ECONOMICS TEACHING POSITION WITH HER HAIR IN CURLERS AFTER THE PRINCIPAL INSISTED THAT SHE COME RIGHT DOWN WITHOUT DRESSING FOR AN INTERVIEW, WHICH LED TO THE CURLERS STILL BEING IN PLACE. NEEDLESS TO SAY, SHE GOT THE JOB AND ENJOYED TEACHING THERE FOR THREE YEARS.

JUNE AND DONALD ADOPTED THEIR SON TIMOTHY IN 1964 AND THEIR DAUGHTER DONELLE IN 1965. WHEN TIMOTHY STARTED KINDERGARTEN, JUNE WAS HIRED AT SEBAGO ELEMENTARY SCHOOL TO TEACH THIRD GRADE, CONTINGENT UPON WORKING TOWARDS HER ELEMENTARY EDUCATION DEGREE. SHE WORKED FULL-TIME AS A TEACHER AND A MOTHER, AND ATTENDED COLLEGE COURSES AT NIGHT, EVENTUALLY ACCOMPLISHING HER GOAL. SHE ENDED UP TEACHING THIRD GRADE IN SEBAGO FOR A TOTAL OF NINETEEN YEARS, RETIRING IN 1989. HER FAVORITE RETIREMENT GIFT WAS, AND STILL IS, HER JOHN DEERE TRACTOR.

JUNE AND DONALD BUILT THEIR CAMP IN SANDY RIVER PLANTATION IN 1990 WHERE THEY SPENT MANY WEEKENDS WITH TIMOTHY AND THEIR THREE GRANDSONS.

OVER THE YEARS, JUNE HAS BEEN A VERY ACTIVE MEMBER OF OUR COMMUNITY. SHE HAS BEEN A MAPLE GROVE GRANGE MEMBER SINCE SHE WAS A TEEN. SHE AND DONALD WERE FOUNDING MEMBERS OF THE BRANCH DUCKERS SNOWMOBILE CLUB WHICH WAS CREATED AROUND HER KITCHEN TABLE. SHE WAS A MEMBER OF THE FIRST SEBAGO CEMETERY COMMITTEE AND ALSO HELPED FORM THE BABB CEMETERY ASSOCIATION. JUNE AND HER SISTER JOYCE CONTINUED BEVERLY DOLLOFF'S RESEARCH WHICH BECAME THE TOWN OF SEBAGO CEMETERY BOOK. THIS BOOK CONTAINS ALL KNOWN BURIALS WITHIN THE TOWN'S FORTY-NINE CEMETERIES.

JUNE SERVED ON THE TOWN OF SEBAGO SCHOOL BOARD, BUDGET COMMITTEE AND STREET LIGHT COMMITTEE. SHE IS STILL AN ACTIVE MEMBER OF THE HISTORICAL SOCIETY, SEBAGO CENTER COMMUNITY CHURCH AND THE LADIES CIRCLE.

JUNE CONTINUES TO ENJOY GOOD HEALTH AND RESIDING AT HOME. FOR FUN, SHE ATTENDS SCHOOL COMMITTEE AND SELECT BOARD MEETINGS AS WELL AS SOME PLANNING BOARD AND ZONING BOARD OF APPEALS MEETINGS.

THANK YOU, JUNE, FOR ALL YOU'VE DONE FOR US!

Municipal Resolution

The 2023 Sebago, Maine Spirit of America Foundation Tribute honors:

The Maple Grove Grange #148 For Commendable Community Service.

Be it **R**esolved by the Selectmen of the Town of Sebago as follows:

Whereas, The Spirit of America Award is presented to an individual or group who has provided outstanding service to our community, to honor them for their contributions to the people of Sebago, and to recognize exemplary citizenship.

Whereas, The Maple Grove Grange #148 has been committed to the betterment of the Town of Sebago residents for over 140 years. After being housed in the Red Brick Schoolhouse on Route 107 (Bridgton Road), they purchased the property located at the corner of Hogfat Hill Road, next to the existing Historical Society building in 1880 and converted the original house into the Grange Hall. The Grange Hall was used not only for their regular meetings, but also for social events such as "Old Home Days".

Whereas, The Maple Grove Grange #148 has long embraced volunteerism and thereby the underlying values of The Spirit of America Award.

Whereas, The Maple Grove Grange #148 is now made up of only a few members that still continue to provide service to the community. June, Tim and Donelle Allen are all descendants of founding members of the Grange. Ann Burns is the remaining fifty-year member from Sebago. Sue Farrington, Ellen Heigham and the late Roberta Douglas have also served the community for many years. The remaining members reside in other nearby communities.

Whereas, The Maple Grove Grange #148 is and always has been made up of volunteers who have consistently been at the cornerstone of creating, organizing, and providing community services related to agriculture and have expanded their scope of services over the years such as road clean-up and the placing of veteran's cemetery flags.

Whereas, The Maple Grove Grange #148 volunteers exemplify the meaning of volunteerism and have unselfishly given of their time and energy to others, helping to serve by previously offering a Junior Grange which educated youngsters on agricultural activities and community services. Over the years, they have provided lessons with agricultural background to the students at the Elementary school and have given dictionaries to every third-grade student for over fifteen years in order to encourage reading. They were instrumental in the original efforts to create the town's Historical Society and Bi-Centennial events which have now evolved into "Sebago Days".

Whereas, The Maple Grove Grange #148 has continued to provide scholarships, at least once a year and sometimes more, to deserving students since 1979. As of this date eighty-six scholarships have been awarded.

Whereas, The Maple Grove Grange #148 continues to recruit volunteers from other organizations within the community to assist with organizing and running the annual Breakfast with Santa event, which has taken place for the past 15 years and is still going strong. They also continue to donate quilts, over fifty so far, to children through Project Linus which extends past the immediate community of Sebago.

Be it Resolved, by the Selectmen of the Town of Sebago, that The Maple Grove Grange #148 is hereby recognized for its exemplary citizenship and outstanding achievements and honors brought upon this community, with the 2023 Sebago Spirit of America Foundation Tribute. Be it further resolved that a copy of this resolution be appropriately framed and presented to The Maple Grove Grange #148, for appropriate display.

Awarded this 28th day of June, 2023

Selectmen of Sebago:
Phil Lowe, Chair
Barry Jordan, Vice Chair
Scott Douglas
Charles Frechette
Mark Roy
Maureen F. Scanlon, Town Manager

TABLE OF CONTENTS

Dedication	1-2
Spirit of America Recipient	3
Table of Contents	4
Hours and Phone Numbers	5
Town Staff and Elected Officials	6-8
Letters from Representatives	9-13
Assessor's Report	14
Cemetery Trust Funds/Reserves	15
Unpaid 2020 Liens	16
Unpaid 2021 Taxes	17-22
Audit Report	23-30
Board of Selectmen	31
Town Manager	32
Town Clerk	33
Public Works	34
Code Enforcement / E-911 / Planning Board	35
Sebago EMS	36
Sebago Fire Department	37
General Assistance	38
Animal Control	39
School Department	40-42
Recreation	43
Zoning Board of Appeals	44
Ordinance Review Committee	45
Broadband Committee	46
Spaulding Memorial Library	47
Dr. Joseph Fitch Potter Trust	48
Sebago Cemetery Committee	49
Historical Society	50
Maple Grove Grange #148	51
Sebago Volunteer Association	52
Sebago Days Committee	53-54
The Warming Hut	55-56
Sebago Lions Club	57
Sebago Branch Duckers	58
Town Warrant	59-64
Budget Summary	. 65
Capital Investment Program Proposed Funding	66

SEBAGO TOWN OFFICE

406 BRIDGTON RD. **SEBAGO, ME 04029**



PHONE: (207) 787-2457 FAX: (207) 787-2760

Subscribe to news and announcements by accessing the town website: www.townofsebago.org

TOWN OFFICE HOURS AND CONTACT INFORMATION

Saturday, Sunday & Monday:

Closed

Tuesday:

10:00 am to 7:00 pm

Wednesday through Friday:

8:00 am to 5:00 pm

MUNICIPAL TELEPHONE NUMBERS

EMERGENCIES Emergency Medical Service

911 787-4120

Office Animal Control Officer

(207) 893-2810 Ext. 2

Town Garage

787-3337

Transfer Station 787-2176

The Town Office is closed on the following holidays: ½ day New Year's Eve, New Year's Day, Martin Luther King Jr., President's Day, Patriot's Day, Memorial Day, Juneteenth, Independence Day, Labor Day, Columbus/Indigenous People's Day, Veteran's Day, Thanksgiving Day and the day after Thanksgiving, ½ day Christmas Eve, Christmas Day. If the holiday falls on Saturday, the preceding Friday will be the holiday, and if the holiday falls on Sunday, Monday will be considered the holiday.

Meetings of the *Board of Selectmen* are held bi-monthly at 6:30 pm on the 1st and 3rd Tuesdays, unless otherwise scheduled.

The *Planning Board* meets the 2nd Tuesday of every month at 6:00 pm.

The Board of Appeals meets as needed.

The Code Enforcement Officer holds regular office hours on Tuesdays, 10:00 am to 12:00 pm & 3:00 pm to 7:00 pm, Wednesdays through Fridays, 8:00 am to 12:00 pm & 3:00 pm to 5:00 pm. Inspections will be done as needed.

The Transfer Station is open from 7:00 am to 5:00 pm on Tuesdays, Thursdays, Saturdays and Sundays, but is always closed on Thanksgiving Day, and Christmas Day.

TOWN STAFF

Maureen F. Scanlon, Town Manager/Treasurer/Human Resources

Townmanager@townofsebago.org

Letitia M. Genest, Town Clerk/Tax Collector/Deputy Treasurer/Registrar of Voters Clerk@townofsebago.org

Keisha M. Garnett, Deputy Clerk/Deputy Tax Collector/Deputy Registrar/Administrative Assistant
Adminassist@townofsebago.org

Bobbie Jo Wadsworth, Deputy Clerk

Deputy@townofsebago.org

(207) 787-2457

Brandon Woolley, Code Enforcement Officer/Local Plumbing Inspector/E-911 Addressing Officer

CEO@townofsebago.org - (207) 787-2457

James Palmer, Public Works Director

Publicworks@townofsebago.org - (207) 615-3004

Phil Strike, Fire/Rescue Chief/EMA Director

Firechief@townofsebago.org - (207) 787-4515

Alan Greene, Deputy Fire Chief

Atgreenetractor@yahoo.com

Anita Chadbourne, Deputy Rescue Chief

SebagoEMS@gmail.com - (207) 787-4120

FOR EMERGENCIES, PLEASE CALL 911

Non-Emergency - (207) 787-4515 (Fire Station 1)

Helen Twombly, Health Officer

Htwombly@hotmail.com - (207) 318-6074

Richard Guilbault Jr., Animal Control Officer

ACO@townofsebago.org

(207) 893-2810 Ext. 2 (Cumberland County Dispatch)

Leslie Hayes, Recreation Director

Recdirector@townofsebago.org - (207) 595-4018

ELECTED AND APPOINTED TOWN OFFICIALS

AS OF JUNE 2022

BOARD OF SELECTMEN/ASSESSOR/OVERSEER OF THE POOR (3 YEAR ELECTED TERMS)

ANN FARLEY (CHAIR) - TERM ENDS JUNE 2023

CHARLES FRECHETTE - TERM ENDS JUNE 2024

BARRY JORDAN - TERM ENDS JUNE 2025

PHILIP LOWE (VICE CHAIR) - TERM ENDS JUNE 2023

MARK ROY - TERM ENDS JUNE 2025

BUDGET COMMITTEE (3 YEAR ELECTED TERMS)

DONELLE ALLEN - TERM ENDS JUNE 2023

RICHARD BIANCULLI - TERM ENDS JUNE 2024

TIMOTHY ECONOMIDES - TERM ENDS JUNE 2025

JAMES JANSZ - TERM ENDS JUNE 2025

CAROL MADDOX - TERM ENDS JUNE 2023

BARRY POWERS - TERM ENDS JUNE 2024

CAPITAL INVESTMENT PROGRAM COMMITTEE (3 YEAR APPOINTED TERMS)

CHRISTINE BARBOUR - TERM ENDS JUNE 2023

DANIEL BOWE - TERM ENDS JUNE 2023

MICHELE BUKOVECKAS - TERM ENDS JUNE 2023

JAMES JANSZ - TERM ENDS JUNE 2023

BARRY JORDAN - TERM ENDS JUNE 2023

PHILIP LOWE - TERM ENDS JUNE 2023

TINA VANASSE - TERM ENDS JUNE 2023

PLANNING BOARD (5 YEAR APPOINTED TERMS)

CAROLYN CALARESE - TERM ENDS JUNE 2026

ANDREW PLUMMER (VICE CHAIR) - TERM ENDS JUNE 2023

SUSAN THUOTTE - TERM ENDS JUNE 2024

PAUL WHITE (CHAIR) - TERM ENDS JUNE 2025

TINA VANASSE - TERM ENDS JUNE 2026

ELECTED AND APPOINTED TOWN OFFICIALS

CONTINUED

DR. JOSEPH FITCH POTTER TRUSTEE (7 YEAR ELECTED TERMS)

SHARON ECONOMIDES - TERM ENDS JUNE 2028

SUSAN GASSETT - TERM ENDS JUNE 2023

MARJORIE JANSZ - TERM ENDS JUNE 2025

MARY MACKINNON - TERM ENDS JUNE 2029

CAROL MADDOX - TERM ENDS JUNE 2027

ANNE MCMAHON - TERM ENDS JUNE 2026

JOSEPH MCMAHON - TERM ENDS JUNE 2024

SEBAGO CEMETERY COMMITTEE (5 YEAR ELECTED TERMS)

SHERRILL BROWN - TERM ENDS JUNE 2027

ANN FARLEY - TERM ENDS JUNE 2025

SUSAN GASSETT - TERM ENDS JUNE 2024

ANNE MCMAHON - TERM ENDS JUNE 2026

JOSEPH MCMAHON - TERM ENDS JUNE 2023

SEBAGO SCHOOL COMMITTEE (3 YEAR ELECTED TERMS)

DONELLE ALLEN (CHAIR) - TERM ENDS JUNE 2023

RICHARD BIANCULLI - TERM END JUNE 2023

KRYSTAL CARRIERE - TERM ENDS JUNE 2024

WENDY NEWCOMB - TERM ENDS JUNE 2024

MARGARET WILLIAMS - TERM ENDS JUNE 2025

ZONING BOARD OF APPEALS (5 YEAR APPOINTED TERMS)

MARC ASSANTE - TERM ENDS JUNE 2026

BRUCE HART - TERM END JUNE 2024

DAVID MCCARTHY - TERM ENDS JUNE 2024

RICHARD MERRITT (CHAIR) - TERM ENDS JUNE 2025

DAVID WELCH - TERM ENDS JUNE 2027



STATE OF MAINE OFFICE OF THE GOVERNOR 1 STATE HOUSE STATION AUGUSTA, MAINE 04333-0001

Dear Maine Resident:

In January, I was privileged to take the Oath of Office to begin my second term as your Governor. I am deeply humbled by the trust the people of Maine have placed in me, and I look forward to continuing to work hard over the next four years to improve the lives and livelihoods of Maine people.

Over the past four years, we have made real progress. We have expanded health care, leading to the largest decline in the uninsured rate of any state in the nation. We fully funded the State's share of public education. We delivered two-years of free community college. We fully restored municipal revenue sharing to five percent. We delivered substantial tax relief, nation-leading inflation relief, and emergency energy relief to help Maine people through difficult times.

Through the Maine Jobs & Recovery Plan, we are strengthening and diversifying our economy. In 2022, our state's gross domestic product – a key measure of economic growth – grew at the 9th fastest rate in the United States. People are moving to Maine at a rate higher than any other New England state, and at one of the highest rates in the nation. We have enacted balanced budgets, and we have built up Maine's "Rainy Day" fund to a record high, preparing our state to continue meeting its commitments in the event of an economic downturn.

While I am proud of the progress we have made, there is more to do, like addressing the housing crisis, the workforce shortage, and the opioid epidemic and strengthening health care, education, and the economy. I know that by working together to tackle these issues head-on, we can improve the lives and livelihoods of Maine people and make Maine the best place to live, work, and raise a family.

Thank you again for the honor to serve you as Governor.

Thank you,

Janet T. Mills Governor

PHONE: (207) 287-3531 (Voice) 888-577-6690 (TTY) FAX: (207) 287-1034

State & Federal Elected Representatives

131st Legislature
Senate of
Maine
Senate District 22

Senator James D. Libby 3 State House Station Augusta, ME 04333-0003 (207) 287-1505

Dear Friends and Neighbors:

It is an honor to serve you in the Maine Senate. Thank you for putting your trust in me. You can be sure I will work tirelessly on your behalf.

I have already taken the oath of office and started my first term working for the people of our district. Having served in the State Senate previously and being a lifelong resident of Maine, I am quite familiar with the towns in Senate District 22.

The 131st Legislature must work collaboratively to solve problems and ease the burdens everyday Mainers face. Constituents have already expressed that they would like to see government start working for them. I could not agree more. I look forward to hearing from more of you, so together we can evaluate the nature and effectiveness of the state/local government relationship.

Maine families, seniors, and small businesses need relief from high costs affecting budgets. Addressing policies that have contributed to some of these high costs is a priority of mine in the coming session. As your State Senator, I will be working to find ways to incorporate economies. Your tax dollars should be spent wisely.

In addition to addressing costs, the 131st Legislature is tasked with passing a balanced budget by June 30, 2023. This will require careful review of current state spending, and a prioritization of allocations that meet the most vital needs of our towns.

Thank you for electing me to serve you in the Maine Senate. The 131st Legislature has a great deal of work to do, but I know if we come together, there is nothing we can't accomplish. Please contact me at 287-1505 or james.libby@legislature.maine.gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely.

James D. Libby State Senator

Maine Senate District 22

Phone: 202-225-6116 Fax: 202-225-5590

WWW.PINGREE.HOUSE.GOV



COMMITTEE ON APPROPRIATIONS
SUBCOMMITTEES:
AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES

INTERIOR, ENVIRONMENT, AND RELATED

CHELLIE PINGREE CONGRESS OF THE UNITED STATES IST DISTRICT, MAINE

Dear Friends,

I hope this letter finds you well. It is my honor and privilege to serve the people of Maine's First District in Washington, DC, and I appreciate the opportunity to share this annual update with you.

This past year, our state faced unprecedented challenges, mirroring the difficulties experienced by communities across the nation. High inflation rates, a rapidly changing climate, aging infrastructure, and increasing energy costs were among the top concerns I heard while home in the district. Keeping these in mind, I was proud to work with my colleagues in the Maine Delegation to pass historic legislation to bring federal dollars back to our communities.

One of the ways we delivered for Mainers was through the passage of the Inflation Reduction Act (IRA) in August. This law provides much-needed assistance to struggling families. With the help of the IRA, Americans will save an average of \$800 per year on health insurance and Medicare beneficiaries will have increased access to medication.

Additionally, the IRA offers billions of dollars to expand rebate programs for Americans who wish to make their homes more energy efficient. Homeowners can now receive up to a 30 percent tax incentive for the cost of home solar installations and a 30 percent incentive when investing in a heat pump. Over the next decade, these rebates will offer Mainers thousands of dollars in savings while decreasing fuel costs for winters to come.

In 2022, Congress also passed meaningful legislation to help create skilled jobs in the construction, manufacturing, and engineering sectors. The Creating Helpful Incentives to Produce Semiconductors (CHIPS) Act will allow the U.S. to advance its leadership in the development of semiconductors used in the manufacturing of computers, cell phones, cars, and numerous other technologies we rely on. By developing this industry at home, we can bolster our national security and lessen our reliance on foreign technology.

As I look toward this Congress, I am excited to work with my colleagues on both sides of the aisle to improve the lives of Maine people. It is critically important that we continue to take action to increase job growth, decrease inflation, take measures to promote our national security and invest in our health care and education systems.

Each year my office receives over 40,000 calls, letters, and emails from Mainers. I recognize the tremendous trust you place in having me represent you in Washington and by sharing your stories, thoughts, and concerns. Please rest assured, I will continue to fight for the interests of Mainers in Congress, and my staff and I will do everything we can to ensure your needs are met.

Sincerely, Chellie Pingree Member of Congress

2 PORTLAND FISH PIER, SUITE 304 PORTLAND, ME 04101 PHONE: 207-774-5019 FAX: 207-871-0720



SUSAN M. COLLINS

413 DIRKSEN SENATE OFFICE BUILDING WASHINGTON, DC 20510-1904 (202) 224-2523 (202) 224-2693 (FAX)

United States Senate WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
SPECIAL COMMITTEE
ON ACCING

Dear Friends:

It is an honor to represent Maine in the U.S. Senate. I am grateful for the trust that Mainers have placed in me and welcome this opportunity to share some key accomplishments for our state.

Last year, I secured more than \$500 million for 285 projects from Aroostook County to York County that will promote job creation, workforce training, and economic development; expand access to health care; improve public safety, infrastructure, and community resources; and protect our environment. To address the crisis of soaring inflation and high energy prices, I led efforts to provide \$2 billion in supplemental funds to the Low-Income Home Energy Assistance Program. In the new Congress that begins in 2023, I expect to be the Vice Chairman of the Appropriations Committee and will continue to champion investments to support Maine's communities and families.

Strengthening our economy and supporting good jobs remain a top priority. Along with the Governor and the rest of the Maine Delegation and the associations representing the lobster industry, I worked to protect our hardworking lobstermen and women by pausing for six years the onerous federal regulations that jeopardize our lobster fishery's very existence. Another ongoing threat to Maine's small businesses is the shortage of workers. That's why I led an effort to push the Administration to nearly double the number of H-2B visas that are critical to our hospitality industry. Additionally, when the Administration proposed to cut the construction of a destroyer to be built by Bath Iron Works, I restored this funding to protect Maine jobs and our national security.

When Maine Veterans' Homes announced last year that it planned to close its facilities in Caribou and Machias, I opposed that decision which would have had such a devastating effect on rural veterans and their families. I am glad that the decision was reversed, and I have secured \$3 million to help with upgrades to these facilities. My *AUTO for Vets Act* also became law, which will help disabled veterans maintain their independence by supporting the purchase of a new adaptive vehicle once a decade.

This past year, Congress demonstrated how effective it can be on behalf of the American people when both parties work together. A few of the bipartisan achievements that I was involved in include the *Respect for Marriage Act*, which will provide certainty to millions of loving couples in same-sex marriages while protecting religious liberties, and the *Electoral Count Reform Act*, which establishes clear guidelines for our system of certifying and counting electoral votes for President and Vice President.

No one works harder than the people of Maine, and I have honored that work ethic by showing up for every vote. During my Senate service, I have cast more than 8,500 consecutive votes, never having missed one. I remain committed to doing all that I can to address your community's concerns in 2023. If I may be of assistance to you in any way, I encourage you to contact one of my six state offices.

Sincerely,

Susan M. Collins United States Senator

Lucan M Collins

133 HART SENATE OFFICE BUILDING (202) 224 5344 Website https://www.King Senate.gov

United States Senate

WASHINGTON, DC 20510

January 1, 2023

COMMITTEES

ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE

BUDGET

ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE

INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

I've often thought that Maine is just one big small town connected by long roads. Well, in the past year or two, those roads have gotten steeper and bumpier as we dealt with an unprecedented pandemic and the resulting economic troubles.

As we faced the historic challenges, something impressive happened. We came together and lent a hand to our neighbors wherever we could to keep things running and spirits high.

Down in Washington, Congress tried to help Maine communities get through this struggle, so that our state would come out stronger. To do that, we put in the work and set some things into motion that are already helping Maine people. That's why you hired us, after all.

The pandemic made something we'd known for a while clear: those roads and networks that connect our big town needed repair, improvements, and expansion – from bridges to broadband. So, while Maine was uniting towards a common purpose, Congress came together to pass the *Bipartisan Infrastructure Law* – legislation that makes generational investments in physical infrastructure, broadband connections, harbors, and the energy grid. These efforts will lay the foundation for Maine's 21st century economy and make sure even the most rural areas aren't left behind.

Over the last two years, as we drove up and down our state, you couldn't help but see storefronts in trouble and prices rising as the economy struggled through a global recession. And again, while you focused your efforts on getting through the difficult times, Congress took meaningful action. We passed the *American Rescue Plan* in 2021, which enabled Governor Mills and the state of Maine to better meet the health and economic difficulties of the pandemic. At a critical moment it expanded healthcare efforts to confront COVID and invested in the state to keep the economy in far better shape than most others nationwide.

Congress didn't stop there. This year, we took even more concrete steps to cut costs, create jobs, and provide more affordable, cleaner energy. The bipartisan *CHIPS Act* will bring home the manufacturing of the technical components known as "chips" that are used in everything these days – from smartphones to microwaves to cars – and in doing so reduce prices and create good American jobs. We also passed the *Inflation Reduction Act* (*IRA*) to lower healthcare costs, allow Medicare to negotiate drug prices, and cut energy bills with new rebates for things like heat pumps and solar panels.

Beyond these major investments, we also passed vital legislation to improve the day-to-day lives of Maine people and Americans nationwide. On a bipartisan basis, we expanded health care for veterans exposed to toxins, strengthened protections for marriage equality, supported Ukraine as it fought off a bloody Russian invasion, secured our elections and the peaceful transfer of power, and delivered millions in federal investments to projects up and down our state.

So, as Maine worked to get through hard times, Congress took steps to support our state – and we're already starting to see brighter days ahead. I'm proud to have played a small part down here; it's a true privilege to listen to you, work with you, and build a brighter future for all the incredible people up and down the roads that connect our big small town. Mary and I wish you a happy, and safe 2023.

Best Regards,

ANGUS S./KING, JR. United States Senator

AUGUSTA 40 Western Avenue, Suite 412 Augusta, ME 04330 (207) 622-8292 BANGOR 202 Harlow Street, Suite 20350 Bangor, ME 04401 (207) 945-8000 BIDDEFORD 227 Main Street Biddeford, ME 04005 (207) 352-5216 PORTLAND 1 Pleasant Street, Unit 4W Portland, ME 04101 (207) 245–1565 PRESQUE ISLE 167 Academy Street, Suite A Presque Isle, ME 04769 (207) 764-5124

ASSESSOR'S REPORT Valuation as of April 1, 2021

TOTAL TAXABLE VALUATION

Buildings \$ 236,176,391.00 Personal Property \$ 6,423,710.00 Exemption \$ 22,480,914.00 Total Valuation APPROPRIATIONS County Tax \$ 297,193.00 Municipal Appropriations \$ 2,758,754.00 School Appropriations \$ 3,391,198.00 Overlay \$ 108,565.58 Total Appropriations \$ 6,555,710.58							
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County Tax \$ 297,193.00 Municipal Appropriations \$ 2,758,754.00 School Appropriations \$ 3,391,198.00 Overlay \$ 108,565.58							
Municipal Appropriations\$2,758,754.00School Appropriations\$3,391,198.00Overlay\$108,565.58							
Municipal Appropriations\$2,758,754.00School Appropriations\$3,391,198.00Overlay\$108,565.58							
School Appropriations \$ 3,391,198.00 Overlay \$ 108,565.58							
Overlay \$ 108,565.58							
Total Appropriations \$ 6,555,710.58							
·							
ALLOWABLE DEDUCTIONS							
State Revenue Sharing \$ 140,000.00							
Homestead Reimbursement \$ 71,190.88							
BETE Reimbursement \$ 10,043.07							
Other Revenues \$ 870,307.00							
Total Deductions \$ 1,091,540.95							
NET TO BE RAISED BY PROPERTY TAXES							
Appropriations \$ 5,464,169.63							
PROPERTY TAX RATE CALCULATION							
Property Tax Rate 0.00985							
Per Thousand \$ 9.85							

CEMETERY TRUST FUNDS & RESERVES AS OF JUNE 30, 2022

Name	Original	Balance	Interest
William Fitch-Rte. 107	\$200.00	\$473.34	\$273.34
Emory Martin	\$500.00	\$1,372.61	\$872.61
Nathan & James Chadbourne-Babb	\$500.00	\$500.73	\$0.73
Fannie Fitch-Fitch's Store	\$500.00	\$686.07	\$186.07
Laura Parker Fitch (Back of Library)	\$300.00	\$1,354.95	\$1,054.95
Lillian Meserve-Poor	\$200.00	\$1,046.83	\$846.83
Haley Cemetery	\$8,900.00	\$9,212.29	\$312.29
Sebago Cemetery	\$19,949.96	\$25,306.58	\$5,356.62
Total	\$31,049.96	\$39,953.40	\$8,903.44

Interest to Babb \$0.73

	Balance		Balance
Public Safety Construction	\$381,644.90	Plow Truck-V05	\$20,572.16
Public Safety Planning	\$26,953.71	Plow Truck-V14	\$112,106.11
Radio Repeater	\$7,399.34	Public Works Truck	\$7,123.74
Engine # 1	\$154,989.99	Grader	\$11,956.05
Engine # 3	\$214,055.99	Excavator	\$112,329.53
Engine # 4	\$482,737.58	Backhoe	\$79,413.19
Tank #1	\$265,159.71	Public Works Storage	\$5.45
Tank # 2	\$65,048.72	Road Materials	\$33,170.16
Forestry/Utility 1	\$35,689.69	Bridge Account	\$1,954.00
Cascade System	\$3,399.80	Transfer Station Enhancements	\$5,159.38
SCBAs	\$26,345.35	Compactor	\$6,408.75
Rescue Boat & Trailer	\$35,062.55	50 Yd Container	\$2,623.03
Ambulance	\$156,591.27	Roll Off	\$4,287.59
Cardiac Monitor	\$10,884.38	Town Buildings	\$14,669.08
Emergency Generator	\$8,115.95	Town Hall/Office Parking	\$64,265.38
Plow Truck-V01	\$82,662.94	Land Acquisition	\$74,316.15
Plow Truck-V03	\$46,538.05	Teddy Bear	\$164.88
Server	\$11,350.59	Revaluation	\$1,171.70
114 Drainage	\$4,007.06	Beach Restoration	\$10,016.19
Stretcher	\$15,115.45	"Jaws of Life"	\$34,783.23
Fit Testing (closed in July 2021)	\$0.00	Woods Truck	\$2,691.00

GRAND TOTAL (Including Trust Funds) \$2,672,893.17

Acct	Name		Year	Original Tax	Payment / Adjustments	Amount Due
2040 L	AHAM, MICHAE	LE	2020	1,012.15	0.00	1,012.15
600 L	BALAKANSKY, J	ORDAN A	2020	1,751.74	469.09	1,282.65
118 L	BELLIVEAU, JOY	/CE	2020	2,057.42	0.00	2,057.42
1542 L	BLOUNT, JONA	THAN C., TRUSTEE	2020	8,684.18	535.88	8,148.30
188 L	BROWN, CLAYT	ON R II	2020	772.17	0.00	772.17
280 L	CHATTIN, MARI	E	2020	174.60	0.00	174.60
2170 L	COLE, DANA		2020	1,281.37	98.98	1,182.39
2395 L	CUSHING, STEP	HEN W	2020	2,031.03	0.00	2,031.03
541 L	EDWARDS, GRA	ICIE A	2020	997.49	0.00	997.49
599 L	FOYE, WILLIAM	P	2020	3,317.33	0.00	3,317.33
847 L	JOHNSEN, ARNE	E L JR	2020	1,107.89	0.00	1,107.89
867 L	KELLETT, JOAN	NE M. TRUSTEE	2020	7,658.21	4.11	7,654.10
1450 L	KERR, HEATHER	R A	2020	2,278.40	0.10	2,278.30
1169 L	NICHOLAS, CAL	VIN	2020	542.86	0.00	542.86
1173 L	NICKERSON, PA	UL E	2020	1,111.27	4.74	1,106.53
2077 L	PLUMMER, AND	REW C	2020	1,356.71	1.79	1,354.92
542 L	SMITH, CHARLE	:S	2020	2,013.56	916.41	1,097.15
1568 L	THOMBS, EUGE	NE A	2020	707.07	0.00	707.07
Total fo	or 18 Bills:	18 Accounts		38,855.45	2,031.10	36,824.35

Payment Summary Payment Summary							
Type	Principal	Interest	Costs	Total			
P - Payment	1,311.95	530.71	188.44	2,031.10			
Total	1,311.95	530.71	188.44	2,031.10			

	Lien	Sumr	nary
2020-1		18	36,824.35
Total		18	36,824.35

Acct		Name	Year	Original Tax	Payment / Adjustments	Amount Due
1917	R	ABRAMS, JOHN W	2021	2,614.66	0.00	2,614.66
		ADEN, ELLEN SUE	2021	220.79	218.42	2.37
2040	R	AHAM, MICHAEL E	2021	1,655.51	0.00	1,655.51
497	R	ALLEN, DONELLE J	2021	1,061.63	0.00	1,061.63
		ALLEN, JUNE D.	2021	1,867.52	933.76	933.76
19	R	ALLEN, TIMOTHY	2021	81.85	0.00	81.85
1659	R	ALLEN, TIMOTHY	2021	469.85	0.00	469.85
1857	R	ALLEN, TIMOTHY	2021	422.61	0.00	422.61
42	R	ANDERSON, TIMOTHY	2021	1,416.34	0.00	1,416.34
1777	R	ANDREW, JOHN	2021	227.89	113.95	113.94
2213	R	ATHANOSIOS, MARIANNE J	2021	2,897.81	1,448.91	1,448.90
715	R	AUBE, MARIE	2021	1,536.16	768.08	768.08
72	R	AXTMAN, CHRISTOPHER	2021	1,585.97	0.00	1,585.97
630	R	B & B FAMILY TRUST	2021	426.46	0.00	426.46
76	R	BACHELDER, THOMAS W. TRUSTEE C/O CAROL HILL	2021	3,545.21	3,151.85	393.36
1769	R	BAILEY, BRUCE W SR	2021	397.45	198.73	198.72
600	R	BALAKANSKY, JORDAN A	2021	1,632.55	0.00	1,632.55
348	R	BANCROFT, GREGORY	2021	1.72	0.86	0.86
101	R	BARKER, GERALD	2021	1,725.30	862.65	862.65
102	R	BARKER, GERALD	2021	1,294.05	647.03	647.02
110	R	BATEMAN, ROBERT E	2021	18,328.97	9,164.49	9,164.48
1641	R	BDA SEBAGO REALTY TRUST	2021	1,803.55	901.78	901.77
118	R	BELLIVEAU, JOYCE	2021	2,658.19	0.00	2,658.19
119	R	BELLIVEAU, STEPHEN R	2021	2,239.72	1,119.86	1,119.86
128	R	BERRY, DONALD	2021	478.22	0.00	478.22
572	R	BERRY, DONALD	2021	1,110.13	652.06	458.07
1542	R	BLOUNT, JONATHAN C., TRUSTEE	2021	7,789.47	0.00	7,789.47
1728	R	BONNEVIE, DAWN M	2021	1,414.19	1,407.90	6.29
149	R	BOOTH, GEORGE H TRUST	2021	359.29	0.00	359.29
672	R	BOULE, DAVID	2021	1,056.88	0.19	1,056.69
159	R	BOWDITCH, THOMAS A	2021	8,917.78	4,458.89	4,458.89
164	R	BOYCE, SUSAN S	2021	3,299.87	2,810.02	489.85
1754	R	BOYER, KEITH M	2021	436.11	221.00	215.11
		BROWN, CLAYTON R II	2021	442.70	0.00	442.70
190	R	BROWN, DAVID L	2021	1,150.15	0.00	1,150.15
200	R	BROWN, SHIRLEY	2021	1,543.46	771.73	771.73
220	R	BURNELL, RAYMOND JR	2021	1,527.59	763.80	763.79
226	R	CALVAGNA, JAMES	2021	2,429.16	1,214.58	1,214.58
244	R	CANAVAN, JEAN	2021	1,765.01	882.51	882.50
252	R	CARROLL, STEVEN	2021	5,002.72	0.00	5,002.72
254	R	CASE, JOHN	2021	10,719.10	5,359.55	5,359.55
259	R	CASTLEWOOD, CO	2021	10,813.62	10,774.57	39.05
746	R	CHADWICK, DAVID J	2021	2,681.11	1,340.56	1,340.55
1664	R	CHAMBERS, ALFRED	2021	732.50	366.25	366.25
2374	R	CHASE, ATHEN	2021	1,357.71	0.00	1,357.71

Acct		Name	Year	Original Tax	Payment / Adjustments	Amount Due
280	R	CHATTIN, MARIE	2021	13.45	0.00	13.45
293	R	CHESSEY FAMILY IRREVOCABLE TRUST	2021	212.03	106.02	106.01
303	R	CHESSEY FAMILY IRREVOCABLE TRUST	2021	834.59	417.30	417.29
2372	R	CHESSEY FAMILY IRREVOCABLE TRUST	2021	53.16	26.58	26.58
295	R	CHIN, STEVE, WAYNE & SCOT	2021	9,201.17	4,601.49	4,599.68
2027	R	CLANCY, JOHN	2021	3,916.87	2,958.44	958.43
314	R	CLARK, PRISCILLA A. TRUST	2021	5,548.63	5,540.54	8.09
1632	R	CLEMENPINE, LLC	2021	3,181.42	1,590.71	1,590.71
1070	R	COBURN, CALVIN C. TRUSTEE	2021	1,104.15	552.08	552.07
326	R	COBURN, CALVIN C., TRUSTEE	2021	764.56	382.28	382.28
342	R	COHEN, GAIL P	2021	1,875.27	937.64	937.63
2170	R	COLE, DANA	2021	1,234.81	0.00	1,234.81
1230	R	CONOVER, SEAN K	2021	1,195.98	0.00	1,195.98
1684	R	COYNE, JOSEPH F	2021	2,570.11	2,295.34	274.77
380	R	CRAWFORD, DAVID	2021	1,360.59	8.66	1,351.93
1751	R	CRAWFORD, DAVID	2021	1,058.87	6.66	1,052.21
386	R	CROSS, MICHAEL L	2021	732.05	0.00	732.05
395	R	CRUMMETT, BARBARA	2021	1,491.02	745.51	745.51
396	R	CRUMPTON, JOHN R JR	2021	785.01	0.00	785.01
2395	R	CUSHING, STEPHEN W	2021	1,756.98	0.00	1,756.98
2102	R	DALEY, JOHN E	2021	562.29	281.15	281.14
1686	R	DODGE, GLENN	2021	3,847.74	1,955.11	1,892.63
2353	R	DOIRON, DAYLE	2021	1,274.40	637.20	637.20
1288	R	DOLAN, DEBORAH	2021	262.01	131.01	131.00
2465	R	DONALDSON, RITA M. HEIRS OF	2021	295.50	0.00	295.50
472	R	DOUGLAS, CAROL	2021	475.25	0.00	475.25
2050	R	DOWNS, TIMOTHY	2021	301.36	150.68	150.68
946	R	DOYLE, BRIAN	2021	458.62	0.00	458.62
521	R	DUFFEY, VALORIE J	2021	1,242.08	0.00	1,242.08
541	R	EDWARDS, GRACIE A	2021	768.98	0.00	768.98
1931	R	F IS IN, LLC	2021	5,776.43	2,888.22	2,888.21
558	R	FAHEY, KEVIN P	2021	2,169.37	1,084.69	1,084.68
1045	R	FALCONI, JAMIE	2021	3,645.58	2,717.33	928.25
73	R	FARNSWORTH, LUCINDA	2021	88.65	0.00	88.65
2191	R	FITCH, WARD	2021	319.61	0.00	319.61
2180	R	FITCH, WARD A	2021	424.68	0.00	424.68
584	R	FITZGERALD, TRUSTEES	2021	2,827.89	0.00	2,827.89
680	R	FOLSOM, SHAUN C	2021	2,436.11	1,218.06	1,218.05
599	R	FOYE, WILLIAM P	2021	3,573.55	0.00	3,573.55
617	R	GALLAGHER, MICHAEL E	2021	7,660.01	3,830.01	3,830.00
1749	R	GARLAND, JEAN	2021	1,367.31	792.96	574.35
2383	R	GELSTON, JOSHUA L	2021	3,299.37	0.00	3,299.37
		GILES, AHLEA R	2021	789.07	0.00	789.07

Acct		Name	Year	Original Tax	Payment / Adjustments	Amount Due
471	R	GLASGOW, STEPHEN	2021	885.93	0.00	885.93
2122	R	GOSSELIN, ANDRA	2021	2,120.61	0.00	2,120.61
1055	R	GRAY, DOREEN M	2021	928.74	0.00	928.74
1996	R	GREENE, JASON T	2021	501.33	250.67	250.66
2089	R	GREENE, JASON T	2021	317.91	158.96	158.95
1928	R	GREENE, THEODORE	2021	312.55	0.00	312.55
675	R	GREENE, ZOE A	2021	1,687.30	843.65	843.65
2387	R	GROVER, JON T JR	2021	471.57	0.00	471.57
1914	R	GUERTIN, VIOLET	2021	1,371.77	600.00	771.77
2200	R	GUTHRO, QTIP TRUST	2021	405.03	0.00	405.03
78	R	HAGUE, ERIC B & ANDREA L	2021	1,006.89	503.45	503.44
917	R	HAMILTON, SUSANA D	2021	992.46	0.00	992.46
1212	R	HANCOCK LEGACY, LLC	2021	3,454.35	1,727.18	1,727.17
2411	R	HANCOCK LEGACY, LLC	2021	9,325.98	4,662.99	4,662.99
1158	R	HANCOCK, MATT	2021	2,577.84	0.00	2,577.84
1389	R	HANNIGAN, JOSEPH	2021	517.32	516.77	0.55
1170	R	HARMON, PETER A	2021	382.80	191.40	191.40
1736	R	HARRIMAN, GUNNAR S	2021	264.95	0.00	264.95
1063	R	HARRIMAN, JEFFREY	2021	1,454.93	0.00	1,454.93
726	R	HARROP, WILLIAM E III	2021	1,953.80	0.27	1,953.53
764	R	HEWITT, CAROL K	2021	2,878.81	1,614.46	1,264.35
1449	R	HEWITT, STEPHEN P	2021	1,723.08	674.89	1,048.19
1696	R	HEWITT, STEPHEN P	2021	1,721.87	404.14	1,317.73
2120	R	HILLOCK, WILLIAM G	2021	215.71	0.00	215.71
1922	R	HOLMES, ANDREW	2021	376.27	188.14	188.13
787	R	HOLTJE, PETER W. TRUSTEES	2021	6,790.56	5,443.63	1,346.93
794	R	HUGO, HAROLD	2021	951.78	475.62	476.16
802	R	HUSSEY, MARK & PAMELA, TRUSTEE	2021	4,172.04	2,086.02	2,086.02
804	R	HUTCHINS, NORMAN SR	2021	1,808.29	905.94	902.35
170	R	JARBEAU, MICHAEL	2021	338.05	0.00	338.05
1310	R	JARBEAU, MICHAEL P	2021	1,991.60	0.00	1,991.60
2199	R	JEG REALTY TRUST	2021	398.14	0.00	398.14
1446	R	JJ REALTY TRUST PARTNERSHIP, LLC	2021	3,388.26	1,694.13	1,694.13
847	R	JOHNSEN, ARNE L JR	2021	970.44	0.00	970.44
2192	R	JURNAK, RONALD T	2021	1,602.66	801.33	801.33
867	R	KELLETT, JOANNE M. TRUSTEE	2021	6,676.12	0.00	6,676.12
2422	R	KENNIE, PRESTON	2021	2,646.17	1,816.36	829.81
1450	R	KERR, HEATHER A	2021	1,959.82	0.00	1,959.82
473	R	KINCH, DANIEL LOUIS	2021	3,077.73	0.00	3,077.73
2401	R	KIPIKAS, MICHAEL, TRUSTEE	2021	772.44	0.00	772.44
2219	R	KOPECKY, ISAAC S	2021	427.10	2.56	424.54
909	R	KRUSE, ROBERT E	2021	3,083.67	1,541.84	1,541.83
		LANGTON, MICHAEL F	2021	428.22	216.72	211.50
		LANO, THOMAS H	2021	825.63	412.82	412.81
		LAROSE, DAVID	2021	391.03	0.00	391.03
		LASALEE, CHRISTOPHER	2021	844.94	0.00	844.94
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Acct		Name	Year	Original Tax	Payment / Adjustments	Amount Due
337	R	LAVIGNE, CHERYL M., GLENDINNING, JUDITH	2021	794.85	14.03	780.82
1411	R	LEAVITT, PATRICK K. & COLE A.	2021	302.14	0.00	302.14
		LEAVITT, PATRICK K. & COLE A.	2021	95.32	0.00	95.32
		LIBBY, DAVID M	2021	305.28	0.00	305.28
		LIBBY, DEBORAH	2021	2,315.95	924.24	1,391.71
		LIBBY, DIANA C	2021	846.72	0.00	846.72
973	R	LOCKMAN, THOMAS M	2021	2,126.35	1,063.18	1,063.17
1808	R	LOVETT, LINDA A	2021	394.00	197.00	197.00
150	R	M H PARSONS & SONS LUMBER	2021	296.19	294.30	1.89
151	R	M H PARSONS & SONS LUMBER	2021	5,587.95	5,552.25	35.70
209	R	MACDONALD FAMILY , LLC	2021	22,978.19	11,489.10	11,489.09
1014	R	MAHAN FAMILY IRREVOCABLE TRUST	2021	6,226.12	3,113.06	3,113.06
1356	R	MAHAN FAMILY IRREVOCABLE TRUST	2021	4,199.29	2,099.65	2,099.64
2414	R	MAPLES, NICHOLAS	2021	316.87	0.00	316.87
844	R	MARKOFF, GARY	2021	4,322.61	0.00	4,322.61
1024	R	MARQUIS, JUDITH K	2021	4,458.26	2,229.13	2,229.13
551	R	MARTELL, JEFF	2021	817.29	0.00	817.29
2164	R	MASON, WALTER	2021	1,877.06	0.00	1,877.06
3	R	MATTHEWS, RICHARD D. POLLAND, MOLLY	2021	2,723.68	1,361.84	1,361.84
1456	R	MCCANN, BETHANY	2021	5,930.80	0.00	5,930.80
91	R	MCGEE, KEVIN	2021	932.89	0.00	932.89
553	R	MCPHETRES, DYLAN L	2021	9,507.09	9,474.74	32.35
2429	R	MERRITT FAMILY PROPERTIES, LLC	2021	467.09	233.55	233.54
1797	R	MILLER INVESTMENT GROUP, LLC	2021	863.79	863.78	0.01
		MORGAN, STEPHEN L	2021	7,336.80	3,668.40	3,668.40
1108	R	MORIARTY, JOHN J. TRUSTEE	2021	338.84	169.42	169.42
1701	R	MULREY, STEPHEN M	2021	6,500.12	3,250.06	3,250.06
1876	R	NAVARRA, RICHARD	2021	508.57	250.68	257.89
193	R	NEGRI, JOSEPH A. LIVING TRUST	2021	1,167.00	584.44	582.56
562	R	NEWELL, FRANK W	2021	3,109.24	1,554.62	1,554.62
1169	R	NICHOLAS, CALVIN	2021	456.74	0.00	456.74
1173	R	NICKERSON, PAUL E	2021	1,775.30	0.00	1,775.30
2172	R	NOBLE, MICHAEL	2021	1,712.21	1,704.33	7.88
1388	R	NORMAND, DANIEL A	2021	904.00	452.00	452.00
1272	R	NOYES, MICHELE	2021	572.85	0.00	572.85
1209	R	ORR, JAMES	2021	2,884.62	1,442.31	1,442.31
2182	R	ORRIS PROPERTIES, LLC	2021	323.47	0.00	323.47
2184	R	ORRIS PROPERTIES, LLC	2021	324.30	0.00	324.30
2185	R	ORRIS PROPERTIES, LLC	2021	327.89	0.00	327.89
1831	R	PARADIS, ANNETTE	2021	667.03	333.52	333.51
105	R	PATCH, ANDRA H	2021	720.23	0.03	720.20
699	R	PIERCE, GLEN C	2021	3,161.79	0.00	3,161.79
393	R	PIERCE, RICHARD D SR	2021	1,181.98	590.99	590.99
1252	R	PLATE, E. CHRISTOPHER,	2021	398.83	0.00	398.83

Acct		Name	Year	Original Tax	Payment / Adjustments	Amount Due
2077	R	PLUMMER, ANDREW C	2021	1,130.51	0.00	1,130.51
1258	R	POEHNERT, JEFFREY W	2021	2,193.59	0.00	2,193.59
1269	R	PRATT, ARTHUR	2021	839.34	0.00	839.34
989	R	QUINLAN, JAMES & TRACEY	2021	5,039.11	2,519.56	2,519.55
1282	R	RADEBAUGH, DOROTHY P	2021	415.37	207.69	207.68
2452	R	RADHEY RAMAN, LLC	2021	1,825.29	0.00	1,825.29
2454	R	RADHEY RAMAN, LLC	2021	1,037.44	0.00	1,037.44
413	R	RANDALL, GARY J	2021	2,501.31	1,788.45	712.86
813	R	REPOSE FIRE LOGS, LLC	2021	756.33	0.00	756.33
967	R	ROBERTS FAMILY TRUST OF 1997	2021	2,441.53	1,220.77	1,220.76
926	R	ROBINSON, TAMMY L	2021	1,784.11	892.06	892.05
567	R	ROSEN, DR. A. EVERETT & RUTH E. FOUNDATION, INC	2021	4,579.29	2,124.06	2,455.23
1370	R	ROUND TABLE LODGE	2021	6,914.26	0.00	6,914.26
1376	R	RUPPERT, THOMAS J	2021	4,822.06	0.00	4,822.06
1393	R	RUSSO, LINDAJEAN	2021	506.98	0.00	506.98
1386	R	RUSSO, MARK A	2021	887.87	0.00	887.87
1327	R	SAWYER, ELIZABETH P. IRREVOCABLE TRUST	2021	417.44	313.08	104.36
1930	R	SCIOTO PROPERTIES SP-16, LLC	2021	5,815.13	2,907.57	2,907.56
2315	R	SHAW, ROBERT	2021	2,144.80	2,111.38	33.42
1219	R	SHEAFF, DEBRA & ROBERT ET AL	2021	6,714.44	3,357.22	3,357.22
1286	R	SHOREY, PHILIP E	2021	58.65	29.33	29.32
1371	R	SLOAN, CAROL	2021	4,873.87	0.00	4,873.87
542	R	SMITH, CHARLES	2021	1,615.23	0.00	1,615.23
		SNOW, NEAL H	2021	3,485.92	0.00	3,485.92
		STEPHENSON, JUDITH C	2021	2,142.54	1,071.27	1,071.27
1521	R	STICKLES, RAYMOND P. & ELEANOR M. TTEES	2021	8,449.92	4,224.96	4,224.96
1527	R	STOREY, NORMAN F	2021	309.68	154.84	154.84
1528	R	STOREY, NORMAN F	2021	1,980.74	1,380.97	599.77
		TABOR, KENNETH C	2021	394.00	2.28	391.72
444	R	TERHUNE, RICHARD & GRETCHEN	2021	4,687.99	2,344.00	2,343.99
1564	R	THIBEAULT, STEPHEN E	2021	2,248.59	1,124.30	1,124.29
1568	R	THOMBS, EUGENE A	2021	536.61	0.00	536.61
1473	R	THORNE, DAVID	2021	2,250.23	1,125.12	1,125.11
2322	R	TOTTLE, KERRY	2021	420.30	0.00	420.30
733	R	VAN DER MEIREN, ROBERT	2021	2,480.89	1,240.45	1,240.44
1601	R	VANCE, JOSEPH	2021	2,692.61	1,346.31	1,346.30
1615	R	VICKERSON, DOROTHY P	2021	4,826.48	2,413.24	2,413.24
1625	R	WACKER, JOHN L. REVOCABLE TRUST	2021	12,066.93	6,033.47	6,033.46
1635	R	WATSON, DONNA & THOMAS	2021	993.19	496.60	496.59
669	R	WEBSTER, MICHELE K	2021	6,625.88	3,312.94	3,312.94
1535	R	WESTBURG, JAMES N	2021	2,206.61	1,103.31	1,103.30
1678	R	WHITEFARM HOLDINGS LLC	2021	1,834.40	917.20	917.20
476	R	WILLEY, DARRON	2021	551.60	275.80	275.80

Tax Year: 2021 As of: 06/30/2022

Acct	Name		Year	Original Tax	Payment / Adjustments	Amount Due
55 R	WILLIAMS, HARO	LD W	2021	1,548.79	774.40	774.39
284 R	WILLIAMS, KENNI	ETH E	2021	2,263.84	1,131.92	1,131.92
2448 R	WILLIAMS, KENNI	ETH E	2021	1,042.80	521.40	521.40
1454 R	WILSON, CYNTHI	A L	2021	3,445.02	1,722.51	1,722.51
1913 R	WRIGHT, CHERYL		2021	1,466.35	1,228.19	238.16
2001 R	YOUNG, KEVIN		2021	240.54	0.00	240.54
Total fo	or 227 Bills:	227 Accounts		522,853.59	218,470.89	304,382.70

Payment Summary Type Total Principal Interest Costs A - Abatement 519.28 0.00 0.00 519.28 C - Correction 0.00 -2,336.79 -2,336.79 0.00 P - Payment 0.00 214,890.41 214,890.41 0.00 Y - Prepayment 5,397.99 5,397.99 0.00 0.00 218,470.89 Total 218,470.89 0.00 0.00

Non Lien Summary

2021-1	227	304,382.70
Total	227	304,382.70

No Bills				0.00	0.00		0.00
			Payment Summary				
Туре			Principal	Interest	Costs	Total	
Total			0.00	0.00	0.00	0.00	
ı	Lien Summary						
Total	0	0.00					

Total for 227 Bills: 522,853.59 218,470.89 304,382.70



Board of Selectmen Town of Sebago, Maine

We have audited the financial statements of the Town of Sebago, Maine, as of and for the year ended June 30, 2022. The following statements and schedules have been excerpted from the 2022 annual financial statements, a complete copy of which, including our opinions thereon, is available for inspection at the Town office and on the Town's website.

Included herein are:

Statement 1 Statement of Net Position Statement 2 Statement of Activities

Statement 3 Balance Sheet – Governmental Funds

Statement 5 Statement of Revenues, Expenditures, and Changes in Fund Balances - Governmental

Funds

Schedule 1 Budgetary Comparison Schedule Schedule 5 Schedule of Departmental Operations

LOYER APUISORS ! ACCOUNTANTS

Royer Advisors and Accountants Certified Public Accountants Falmouth, Maine June 15, 2023

Town of Sebago

Excerpted Financial Statements

Statement of Net Position

Statement 1

As of June 30, 2022

	Governmental Activities
Assets Cash and equivalents Accounts receivable Taxes and liens receivable School's other current assets Total current assets	\$ 5,826,440 48,565 342,961 39,179 6,257,145
Land Other capital assets Accumulated depreciation Net capital assets Total Assets	328,758 6,845,366 (3,424,278) 3,749,846 10,006,991
Deferred Outflows of Resources Deferred outflows for pensions Deferred outflows for other post-employment benefits Total Deferred Outflows of Resources	176,054 44,215 220,269
Liabilities Accounts payable Accrued expenses Customer deposits School's accrued wages School's other current liabilities Long-term debt - due within one year Total current liabilities	149,225 46,312 7,115 140,614 10,255
Accrued compensated absences Long-term debt - due beyond one year Net pension liability Net other post-employment benefits liability Total non-current liabilities Total Liabilities	41,646 712,113 73,232 77,280 904,271 1,442,403
Deferred Inflows of Resources Prepaid taxes Deferred inflows for pensions Deferred inflows for other post-employment benefits Total Deferred Inflows of Resources	13,691 104,506 937 119,134
Net Position Net investment in capital assets Restricted Unrestricted Total Net Position	3,537,285 417,361 4,711,077 \$ 8,665,723

Statement of Activities

For the Year Ended June 30, 2022

Statement 2

								t (Expense) venue and
								hanges in
				Program Revenues			Ne	et Position
						perating		
				rges for		rants and		vernmental
Functions / Programs]	Expenses	Se	rvices	Cor	tributions	A	ctivities
Primary Government								
Governmental Activities								
General government	\$	650,707	\$	31,074	\$	2,038	\$	(617,595)
Public safety		459,059		60,753		-		(398,306)
Health and sanitation		228,053		-		-		(228,053)
Public works		941,528		-		53,392		(888,136)
Town properties		59,778		1,200		-		(58,578)
Recreation and community		80,872		1,985		-		(78,887)
Education		4,077,218		330		455,487		(3,621,401)
County tax		297,193		-		-		(297,193)
Debt service		31,474		-		-		(31,474)
Abatements / overlay		4,919		-		-		(4,919)
Other expenses		157,495		_		198,046		40,551
Total Primary Government	\$	6,988,296	\$	95,342	<u>\$</u>	708,963		(6,183,991)
	Ger	neral Revent	ies					
	F	roperty taxe	S					5,464,170
	F	excise taxes						457,162
	I	ntergovernn	ental					653,223
		icenses, per		ind fees				104,797
		Other revenu						58,534
		Total gene	ral rev	enues				6,737,886
	Ch	ange in Net	Positi	on				553,895
	Be	ginning Net	Positi	on				8,111,828
	Enc	ling Net Pos	ition				<u>\$</u>	8,665,723

Balance Sheet Statement 3

Governmental Funds As of June 30, 2022

	 General Fund	Capital Projects Fund	Go	Other vernmental Funds	Go:	Total vernmental Funds
Assets						
Cash and equivalents	\$ 2,764,148	\$ 2,632,775	\$	429,517	\$	5,826,440
Accounts receivable	12,764	-		35,801		48,565
Taxes receivable	304,383	-		-		304,383
Liens receivable	38,578	-		-		38,578
School's other current assets	35,020	-		4,159		39,179
Due from other funds	 30,929	 -		52,076		83,005
Total Assets	\$ 3,185,822	\$ 2,632,775	\$	521,553	\$	6,340,150
Liabilities, Deferred Inflows of						
Resources, and Fund Balances						
Liabilities						
Accounts payable	\$ 149,225	\$ -	\$	-	\$	149,225
Accrued expenses	46,312	-		-		46,312
Customer deposits	7,115	-		- 745		7,115
School's accrued wages School's other current liabilities	134,869	-		5,745 855		140,614 855
Due to other funds	52,076	-		30,929		83,005

Total liabilities	 389,597	 -		37,529		427,126
Deferred inflows of resources						
Prepaid taxes	13,691	-		-		13,691
Unavailable taxes	 138,935	 				138,935
Total deferred inflows	 152,626	 _		_		152,626
Fund balances						
Nonspendable	5,252	-		-		5,252
Restricted	177,132	-		240,229		417,361
Committed	-	2,632,775		243,795		2,876,570
Assigned	337,890	-		-		337,890
Unassigned	 2,123,325	 -		-	******	2,123,325
Total fund balances	 2,643,599	 2,632,775		484,024		5,760,398
Total Liabilities, Deferred Inflows						
of Resources, and Fund Balances	\$ 3,185,822	\$ 2,632,775	\$	521,553	\$	6,340,150

Statement of Revenues, Expenditures, and Changes in Fund Balances Statement 5

Governmental Funds

For the Year Ended June 30, 2022

		General Fund		Capital Projects Fund	Go	Other vernmental Funds	Go	Total vernmental Funds
Revenues								
Property taxes	\$	5,472,824	\$	_	\$	-	\$	5,472,824
Excise taxes		457,162		-		-		457,162
Intergovernmental		708,041		-		406,230		1,114,271
Licenses, permits, and fees		104,797		-		-		104,797
Charges for services		34,259		-		61,082		95,341
Other revenues		197,725		3,746		206,030		407,501
Total revenues		6,974,808		3,746		673,342		7,651,896
Expenditures								
General government		631,237		_		_		631,237
Public safety		370,861		_		70		370,931
Health and sanitation		217,747		-		-		217,747
Public works		778,213		-		-		778,213
Town properties		59,778		-		-		59,778
Recreation and community		80,872		-		-		80,872
Education		3,880,275		-		436,025		4,316,300
County tax		297,193		-		-		297,193
Debt service		31,474		-		-		31,474
Abatements / overlay		4,919		-		_		4,919
Capital projects		-		166,087		-		166,087
Other expenditures		_		-		2,938		2,938
Total expenditures	_	6,352,569		166,087		439,033		6,957,689
Revenue Surplus (Deficit)		622,239		(162,341)		234,309		694,207
Other Financing Sources (Uses)								
Insurance proceeds		502		•		-		502
Transfers in		-		570,315		40,000		610,315
Transfers out		(610,315)		-		-		(610,315)
Net other financing		(609,813)		570,315		40,000		502
Net Change in Fund Balance		12,426		407,974		274,309		694,709
Beginning Fund Balance		2,631,172	<u></u>	2,224,801		209,715		5,065,688
Ending Fund Balance	<u>\$</u>	2,643,599	<u>\$</u>	2,632,775	<u>\$</u>	484,024	\$	5,760,398

Budgetary Comparison Schedule

Schedule 1

General Fund - Budgetary Basis For the Year Ended June 30, 2022

-		Original Budget		Final Budget	Actual	Po	ariance ositive egative)
Revenues							
Property taxes	\$	5,464,170	\$	5,464,170	\$ 5,472,824	\$	8,654
Excise taxes		363,000		363,000	457,162		94,162
Intergovernmental		306,734		306,734	365,537		58,803
Licenses, permits, and fees		77,064		77,064	104,797		27,733
Charges for services		29,950		29,950	34,259		4,309
Other revenues		27,400		27,400	41,443		14,043
Total revenues		6,268,318		6,268,318	6,476,022		207,704
Expenditures							
General government		611,782		611,782	631,237		(19,455)
Public safety		455,606		455,606	370,861		84,745
Health and sanitation		213,300		237,393	217,747		19,646
Public works		705,500		705,500	778,213		(72,713)
Town properties		68,672		68,672	59,778		8,894
Recreation and community organizations		95,380		95,380	80,872		14,508
Education		3,391,198		3,391,198	3,391,198		-
County tax		297,193		297,193	297,193		-
Debt service		31,500		31,500	31,474		26
Abatements / overlay		108,566		108,566	 4,919		103,647
Total Expenditures		5,978,697		6,002,790	 5,863,492		139,298
Revenue Surplus		289,621		265,528	612,530		347,002
Other Financing Sources (Uses)							
Proceeds from insurance		-		-	502		502
Transfers out		(564,621)	•	(564,621)	 (570,315)		(5,694)
Net other financing sources (uses)		(564,621)		(564,621)	 (569,813)		(5,192)
Change in Fund Balance	<u>\$</u>	(275,000)	<u>\$</u>	(299,093)	\$ 42,717	\$	341,810
Addition to (Use of) Fund Balance							
Assigned	\$	(225,000)	\$	(225,000)	\$ 109,000		
Unassigned		(50,000)		(74,093)	 (66,283)		
	\$	(275,000)	<u>\$</u>	(299,093)	\$ 42,717		

Schedule of Departmental Operations

Schedule 5

For the Year Ended June 30, 2022

	Cui	rent Year						
	App	ropriations					Unexpe	ended
		Amounts	Cur	rent Year	Une	xpended /	Amou	
	Carri	ed Forward	Ехр	enditures	(Ov	erdrawn)	Carried F	orward
General Government								
Administration	\$	337,582	\$	356,574	\$	(18,992)	\$	-
Selectmen		16,530		16,216		314		-
Town manager		76,650		77,167		(517)		-
Clerk / tax collector		95,130		97,095		(1,965)		-
Code enforcement		58,000		63,107		(5,107)		-
Health officer		4,650		4,613		37		-
General assistance		11,075		5,898		5,177		-
Elections		4,000		2,627		1,373		-
Appeals board		225		45		180		-
Planning board		225		180		45		-
Service providers		7,715		7,715		-		-
Special committees				_		-		_
Total general government		611,782	-	631,237		(19,455)		-
Public Safety								
Alarms		4,850		4,738		112		-
Animal control		9,219		8,719		500		-
Rescue		68,750		40,787		27,963		-
Daytime rescue		243,700		208,008		35,692		-
Fire		107,000		86,522		20,478		-
Dispatch		22,087		22,087		_		
Total public safety		455,606		370,861		84,745		-
Health and Sanitation								
Solid waste		218,600		198,270		20,330		-
Hazardous waste		18,793		19,477		(684)		-
Total health and sanitation		237,393		217,747		19,646		-
Public Works								
Roads		336,000		288,887		47,113		-
Snow removal		369,500		489,326		(119,826)		
Total public works		705,500		778,213		(72,713)		-

Schedule of Departmental Operations

Schedule 5 (Continued)

For the Year Ended June 30, 2022

	Appro and A	ent Year priations amounts I Forward	 rrent Year penditures	xpended / erdrawn)	Appro	pended priations I Forward
Town Properties						
Street lights	\$	6,500	\$ 6,854	\$ (354)	\$	-
Town hall		13,286	13,569	(283)		-
Town office		12,386	12,509	(123)		-
Town garage		20,700	21,180	(480)		-
Sebago veterans' memorial park		1,950	1,595	355		-
Sebago cemetery		150	-	150		-
Associated cemeteries		500	465	35		-
Small cemeteries		9,800	157	9,643		9,000
Historical society		3,400	 3,449	 (49)		-
Total town properties		68,672	59,778	8,894		9,000
Recreation						
Sebago days		_	-	-		-
Memorial day		600	600	_		-
Recreation administration		22,800	22,752	48		-
Douglas mountain		1,400	1,057	343		-
Town beach		26,100	11,647	14,453		-
Softball		4,500	4,734	(234)		-
SYAA		7,180	7,897	(717)		-
Soccer		4,000	3,394	606		-
Basketball		3,500	3,491	9		-
Library		22,000	22,000	-		-
Food pantry		3,300	3,300	 -		-
Total recreation		95,380	80,872	14,508		-
Other Expenditures						
Education*		3,391,198	3,391,198	-		-
County tax		297,193	297,193	_		-
Debt service		31,500	31,474	26		-
Overlay / Abatements		108,566	 4,919	 103,647		-
Total fixed charges		3,828,457	3,724,784	 103,673		_
Total All Departments	\$	5,002,790	\$ 5,863,492	\$ 139,298	\$	9,000

^{*}For this schedule, Education figures are presented on a budgetary basis instead of a GAAP basis.

Sebago Select Board Fiscal Year 2022/23

Thank you, to all of the good folks who live in, visit and support our town, and the generous volunteerism that allows the town to operate our boards and committees and do the towns' daily business. Thanks, too, to all of our committed employees, without whom, our town would be a very different place. Our hats are off also, to all those who offer a helpful hand, or a friendly smile, or wave to a passer-by. Let us not overlook all of the businesses, our elementary school, the Spaulding Memorial Library, Sebago Days, or our fire department and EMS services. All of these things add up to make The Town of Sebago the special place we call home.

As we head toward a new fiscal year 2023/24, our federal, and state expenditures are driving prices up at a pace not seen in years. The costs of avoiding a total business and global economic collapse during Covid are coming home in the form of increased costs at all levels. Our Budget and CIP Committees have put in a great effort and once again produced a budget that will allow services to continue as they have in the past.

As you may have noticed we are fortunate the to have have new staff at all levels at our office. We ask you for patience when you visit the town office as all staff members are working diligently at new positions. You will find the service friendly and efficient. They have worked tirelessly to provide services while overcoming being short handed as new workers are being trained. Maureen, Letitia, Bobbie Jo, and Keisha deserve a word of thanks from all they serve. Welcome to your house.

The Select Board recommended, and the Ordinance Committee crafted, a new ordinance that will prohibit any new quarries in the village and rural residential zones. While the proposed quarry on Sheep Mountain is still in litigation, the new ordinance, approved by approximately 85% of the voters in March, offers as much protection as possible, while allowing business to continue as our Comprehensive Plan provides. Additional ordinance review and strengthening is forthcoming, and all may participate. This year we have set aside half of the funding necessary to begin a review of the comprehensive plan. Our comp plan has served the Town of Sebago well but as time moves forward, so to, does the need to make our plan stronger as we work to keep Sebago the great town we all love. This effort will both protect Sebago from new challenges as well as prepare our town to move confidently into the future.

When you visit the Town Office in the future, please take the time to check out the newest additions to our decor. In the hallway, there is a splendid set of photos on exhibition, capturing "Sebago-at-work", at a point in time. Our thanks to David Donohue and his family. I assure you your time will be very well spent. But wait there is more. The head wall of our meeting room is being transformed into a wonderful mural of the old days in Sebago, complete with Potter

Academy. The mural is still a work in progress. The credit for this work goes to Wendy Newcomb, Richard Allen and Molly Mains. What wonderful gifts! Please ask to see these magnificent works during your next visit. Acts of kindness like these remind us what Sebago is all about.

Your Select Board is proud to serve you!

Thank You for a wonderful 2022/23 season

Phil Lowe, Barry Jordan, Charles Frechette, Mark Roy, and Scott Douglas

TOWN MANAGER'S REPORT

Greetings Citizens of Sebago: Although most of the statistical information in this report covers the time period of July 1, 2021 to June 30, 2022, I'd like to review some of the changes that have recently occurred in the Town of Sebago.

First of all, you will notice that I am submitting both the Town Manager's and the Town Clerk's reports this year. Although Michele Bukoveckas held the Town Manager's position during the aforementioned time period, she resigned from the position at the end of August 2022.

When Michele vacated the Town Manager's position, I was asked to serve the community as both the Interim Town Manager and the Town Clerk/Tax Collector until a new Town Manager was found. Performing both jobs at the same time certainly presented many challenges. Ultimately, I was offered the full-time position of Town Manager. I am dedicated to the community of Sebago and will continue to strive to do my best to serve you all. Once I officially became the Town Manager, I was faced with the need to hire a new Town Clerk/Tax Collector. I'm happy to report that Letitia Genest joined our team in this capacity in January 2023. Keisha Garnett also joined us as the new Administrative Assistant/Deputy Clerk in May of 2023 and Bobbie Jo Wadsworth is now our full-time Deputy Clerk. All three of these ladies are outstanding at what they do and I'm proud to be a part of their team. Thank you, ladies, you're the best!

We have also had personnel changes within the Public Works department which includes the Transfer Station. Although, we've encountered multiple challenges with Mother Nature trying to throw us curve balls every chance she has gotten, I'm happy to report that we have a great crew that work well together in getting their many tasks throughout town done efficiently. Many improvements have already been made to both the operational processes and physical assets of the town, with more to come. This includes continuing to perform repairs and upgrades to the town's buildings and roads.

I'd like to thank all of my co-workers, in every town department, for their dedication to the Town of Sebago and for the ongoing support they continue to give to me. Quite often they go above and beyond, working countless hours to provide the best possible service to the citizens of Sebago. My sincere thanks to the Sebago Board of Selectmen, and all Board members, for their dedication to the community and their continued support of the municipal departments, employees and volunteers throughout the year. I'd also like to thank our town organizations and volunteers for their hard work providing services and assistance to the community year after year.

Finally, I'd like to say a special thank you to all of you for your patience, support and understanding as we strive to continue to do our best for you.

Respectfully submitted,

Maureen F. Scanlon, Town Manager

TOWN CLERK'S REPORT

Here is a summary of the transactions processed by our office from July 1, 2021 to June 30, 2022:

Motor Vehicle Registrations – 2.388 (1,926 in person & 462 on-line renewals)

Boat Registrations – 634 (442 in person & 192 on-line renewals)

ATV Registrations -144

 $Snow mobile \ Registrations - \underline{115}$

Hunting/Fishing Licenses – 99

Female/Male (Unaltered) Dog Registrations – <u>48</u> (12 males & 36 females)

Spayed/Neutered Dog Registrations – <u>**215**</u> (112 males & 103 females)

Service Dogs (Not included in above totals.) – 3 (2 males & 1 female)

Kennels (Not included in above totals.) - 1 (18 dogs - 12 males & 6 females)

<u>VITAL STATISTICS</u>: ♀♂ <u>Births</u> - 24 (13 males & 11 females) ♥ <u>Marriages</u> – 47 § <u>Deaths</u> - 27

NAME OF RESIDENT	AGE	PLACE OF DEATH	DATE OF DEATH
Pratt, Dorothy J.	64	Scarborough, ME.	07/11/2021
Quintero, Luis Ramone	78	Auburn, ME.	07/27/2021
Anderson, Geneva Alice	88	Auburn, ME.	08/29/2021
Pickus, Carl Gene	83	Sebago, ME.	09/30/2021
Bradley, Kevin Patrick	54	Sebago, ME.	10/10/2021
Powers, Peter James	63	Sebago, ME.	11/03/2021
Parker, Michael Sawtell	56	Sebago, ME.	11/08/2021
Brooks, Kevin R.	66	Auburn, ME.	11/15/2021
Clark, Jill Beth	64	Sebago, ME.	11/22/2021
Christian, Gary Payton	79	Sebago, ME.	12/02/2021
Thombs, Claire E.	73	Sebago, ME.	12/05/2021
Allen, Margaret W.	72	Sebago, ME.	12/08/2021
Boulay, Michael Dale	64	Wells, ME.	12/12/2021
Wight, James Herbert Sr.	70	Bridgton, ME.	12/24/2021
Jarrett, Leslie M.	73	Scarborough, ME.	12/27/2021
Canavan, Jean Marie	72	Sebago, ME.	01/17/2022
Norberg, Forrest Wendell	80	Sebago, ME.	01/24/2022
Weymouth, Julie A.	68	Sebago, ME.	02/11/2022
Doughty, Bruce Herman	64	Scarborough, ME.	03/01/2022
Clement, Randy Lee	75	Sebago, ME.	03/11/2022
Matthews, Richard Timothy	81	Sebago, ME.	04/02/2022
Shute, Emma Luise	94	Sebago, ME.	04/12/2022
Thorne, Dale Manville	73	Lisbon, ME.	04/28/2022
Gadbois, Norman Gerard	79	Sebago, ME.	05/28/2022
Shaw, Hartley M.	89	Portland, ME.	06/25/2022
Smith, Nancy Jane	72	Scarborough, ME.	06/25/2022
LaPointe, Claudette Marie	79	Sebago, ME.	06/30/2022
	-		

Forever in our hearts...

Important Dates

TUESDAY, MAY 23, 2023 – 6:00 pm – Town Hall Building:

Annual Town Meeting immediately followed by the Sebago School Budget Meeting

TUESDAY, JUNE 6, 2023 – 8:00 am to 8:00 pm – Town Hall Building:

Municipal and Sebago School Budget Validation Referendum Elections

PROPERTY TAX DUE DATES: 1st Tuesday in November and the 1st Tuesday in the following May.

Respectfully submitted,

Maureen F. Scanlon, Town Clerk

PUBLIC WORKS DEPARTMENT



The Public Works Department, in conjunction with multiple contractors and suppliers, have been working hard to keep the roads and buildings safe. I am James Palmer, the Public Works Director, and our Public Works crew consists of: Paul Arsenault, Jim Fuller, Stu Foster, Fred Fortier and Phil Strike. We have been working hard to keep the roads safe and passable this year, as well as keeping up with the day-to-day maintenance of our vehicles and equipment. I'd like to thank the crew at the Transfer Station for all of their hard work. A "thank you"

also goes out to the staff at the Town Office for all their help with processing paperwork for the department. We are currently working on building a great team and I would like to thank everyone involved.

The highlights for 2022-2023 are:

- * The completion of the Douglas Hill Road project along with the Taylor Road and Peabody Pond Road culvert replacement and paving projects.
- * We fixed the large mud hole on Folly Road and are going to continuing to work on fixing the rest of them.



Goals for the rest of 2022-2023 are:

- * Repairs on Robinson Hill Road and Hawkes Road.
- * Replacement of culverts on Kimball Corner Road.
- * Continue ditching and replacement of culverts on Dyke Mountain Road.

I would like to send a special thanks to George Anderson & Sons for opening their gravel pit to provide materials to make the roads safe for travel after the December 22nd storm.

The Public Work Department and everyone involved will continue to work hard for the community and appreciates all the support from everyone. If you have any questions, please feel free to contact me at (207) 615-3004 with calls or text. You can also email me at: publicworks@townofsebago.org.

Respectfully submitted,

James Palmer, Public Works Director



CODE ENFORCEMENT REPORT

Seasonal Conversions – 0 New Homes – 18

Additions – 13

Remodel/Renovations – 5

Demolition - 2

Foundations/Slabs - 1

Camp Expansions - 0

Porches/Decks - 12

Garages/Barns - 8

Sheds/Storage - 9

Commercial Storage - 1

Accessory Building – 1

Electrical - 23

Internal Plumbing – 16

Septic Systems/SSWD – 28

Generators - 17

TOTAL PERMITS: 154

TOTAL INSPECTIONS: 1,078

Respectfully submitted, Brandon Woolley, CEO

HELP E-911 EMERGENCY RESPONDERS HELP YOU!

Some people think that in an emergency the only thing you have to do is call 911, but there are several things you can do to help us, help you. When you dial 911 – be prepared to give your address (including the town) and phone number that you are in. Be sure that your house has your address numbers in a visible spot. There will be a delay if we have to ride up and down your road looking for the address. Have a light on so that we can see the numbers, or flash the outside lights on/off if it is a dark road, have someone wave us down with a flashlight, and have someone waiting for the emergency responders to guide us in. Put animals in another room, clear a pathway, and have medical information ready.

SEBAGO PLANNING BOARD

The Planning Board held business meetings to review applications for site plans as needed, some meetings were not held due to a lack of agenda items.

Subdivisions

There were no subdivisions approved during the period of July 2021 through June 2022.

Site Plan Reviews

The Board reviewed and approved four site plan review projects during this time period.

- York Map 4, Lot 8A Vacation Cabins
- Gorham Sand & Gravel Map 2, Lot 9 Quarry *
 - * The quarry project has been appealed and the Board of Appeals required new findings.
 The Gravel company has appealed to the Superior Court and we are awaiting the results.
- Vacchiano Map 9, Lot 18 Storage Buildings
- Merro Map 14, Lot 27C In Home Computer Business

Sketch Plan Review

There were no Sketch Plan Reviews.

The Board has been working with the Ordinance Review Committee to update the ordinances. We are also working with the Selectmen to update the fee schedule. We plan to look into the use of a planning firm to assist us in locating and obtaining grants for various purposes.

Any business meetings, workshop meetings, public hearings and site walks are always open to the public. We welcome and encourage citizens to participate.

Respectfully submitted, Paul White, Chair

SEBAGO EMERGENCY MEDICAL SERVICES

To the Citizens of the Town of Sebago,

Over the past year we had to do significant maintenance to the aging EMS building. The station now has a new well water tank after the original one failed. A larger tank was installed to accommodate the upcoming addition to the building. Shortly after installing the new water tank, the original well pump failed requiring installation of a replacement. Additionally, the ambulance bay garage door springs were replaced. Lastly, the ambulance bay was brightened up with a new coat of paint. This coming year we hope to install a roof over the main entry door to the station to protect those entering from snow and ice sliding off the roof.

We replaced the aging medication storage vault on the ambulance this spring. The previous vault was 12 years old and, while it was still working, we were no longer able to update its software which was becoming problematic. This vault helps keep the Town of Sebago in compliance with federal controlled substance requirements. The new vault allows for much easier monitoring & auditing of medications stored on the ambulance. It will be moved to a new ambulance in the future.

Ambulance 5 is nine years old thus it is time to begin the process of replacement since its projected lifespan is roughly 10-11 years. We are currently researching what will be the best option for the Town and will bring this before the Selectboard later in 2023 when we have a recommendation.

I am proud to report we recently hosted an American Heart Association CPR Instructor class. There are now approximately 10 CPR instructors living and/or working in town who will be able to teach in our community. We are in the process of updating our CPR & AED training equipment as testing standards & technology have changed since we last purchased this equipment many years ago. We are hoping to have Sebago awarded Heartsafe Community status in the coming year and your participation in CPR & AED classes will help us achieve that goal. More importantly, will help you increase the odds of survival for a loved one or neighbor who is choking or suffers a cardiac arrest. Please contact me or Fire Rescue Chief Phil Strike to discuss setting up a class. There are a few class options and we are happy to help you pick the one that is right for your needs.

In 2022, Ambulance 5 was called 364 times (includes fire calls in addition to EMS calls). We continue to strive to deliver the best possible care to you in our ever-changing world. We appreciate your support and encouragement over the last several years.

Respectfully submitted for the members & staff of Sebago EMS,

Anita Chadbourne Field, FF/EMT-P, FF1 & 2, FI 1 & 2, I/C Deputy Chief of EMS



FIRE DEPARTMENT

First off, I would like to thank the citizens of the town for voting at the town meeting in May of 2022 to fund a new fire station addition that will be build onto the rescue station. This was a well overdue need.

We are also in thee process of finishing up the design specs for a new fire truck which will replace engine 4 that is 22 years old. Once approved it will take 18-24 months to build so we are working hard to finalize this project.

This year has been another busy one with calls increasing. Last year we responded to 406 calls and this year was 449 both in town and mutual aid to others. This will only continue to climb as the area sees growth. We did add a second person overnight on the rescue which is helping so thank you for supporting us in that venture.

Lastly, we have had some new members join which is awesome and looking forward to have more join our family. If anyone would like to join the department, we meet the third Monday of each month at Station 1 (Mud City) at 7pm.

Respectfully,

Chief Philip Strike Sebago Fire/EMS





GENERAL ASSISTANCE

Each year the Board of Selectmen must adopt the Maine Municipal Associations General Assistance Ordinances and Maximums for Cumberland County. These guidelines help each County on what is allowed per household. The State regulations are not always easy to use. The General Assistance guidelines and rules are available for review at the Town office during regular business hours.

I would like to thank Desirae Lyle for all her years of service to our Town as both a Deputy Clerk and General Assistance Administrator. She was a good mentor to me, because of her I was able to get off to a good start in this position.

General Assistance hours have changed since the last report. They are now set by appointment only by calling Barry Jordan at 207-653-2429 or the Town office during regular business hours at 207-787-2427

Budget year: July 1,2012- June 30,2022

Items in the Budget:	Budgeted amounts:	Amount spent:
Burial Fund	\$1,000.00	None
Electricity	\$750.00	None
Food	\$200.00	None
Heating Oil	\$2,000.00	None
Holiday Assistance	\$825.00	\$825.00
LP Gas	\$100.00	None
Medical	\$100.00	None
Personal Items	\$100.00	None
Rental	\$3,000.00	\$426.00
Administration	\$3,000.00	\$3,000.00
	Total	Total
	\$13,335.00	\$4,251.00

Fuel Assistance Program (separate from the General Assistance)

This program has been on going for more that ten years. It is funded mostly by generous donations from our great citizens. This fund is to help family's that may not be eligible for General Assistance get some help in heating their homes. If you are able, please send a donation to the Town of Sebago Fuel Assistance fund, 406 Bridgton Road, Sebago Maine 04029

Respectfully submitted,

Barry Jordan General Assistance Officer

ANIMAL CONTROL OFFICER ACO@townofsebago.org

(207) 893-2810 x 2 (Cumberland County Dispatch)

To the citizens of Sebago,

In case you haven't met me yet, my name is Rick Guilbault and I'm the animal control officer for the Town of Sebago. I started in the animal control world back in 2015 for the towns of Parsonsfield and Cornish. I quickly realized I have a passion for this line of work and providing a voice for the voiceless victims is so rewarding in itself. I am currently the full time ACO for the towns of Standish and Baldwin.

The number of calls for service have once again continued to increase. There have been 88 calls for the year. The types of calls are also becoming more serious, from dog bites to animal cruelty.

Any dog bite, no matter how minor, is required, by law to be reported to Animal Control. Reporting it and following the state requirements DOES NOT necessarily mean you will lose your dog, or it needs to be put down. There are simple steps and a process to follow and in most cases the dog can remain at home. We just need to make sure that all precautions are being taken for everyone's safety including the dogs. Not every bite or wound or situation is the same.

I would like to remind everyone, if you see a dead animal, please do not touch it. If it is a domesticated animal (household pet) please leave it where you found it and call the ACO. I can hopefully locate the owner and bring closure to them. If it is a wild animal (not a household pet) you need to call a Maine State Game Warden. To reach the Warden Service please call Maine State Police Dispatch at 1-800-452-4664 (State Police Dispatch Augusta).

Title 7 section 3916, is the law in place regarding rabies vaccination. This law states that any owner of a cat 3 months or older, and or a dog 6 months or older shall have that animal vaccinated against the rabies virus by a licensed veterinarian. It also states that the owner of said animal will follow up with booster vaccines as recommended by the veterinarian and the state animal welfare office.

I would also like to remind everyone that you are required by State Law to register your dog. You can do this from mid-October of the current year until January 31st of coming year with no late fees attached. The cost is \$6.00 for spayed/neutered and \$11.00 for non-spayed/neutered. If you register your dog after January 31st, there is a \$25.00 late fee attached. If you do not register your dog, you could be summonsed to Court which is a Civil Violation under State Law. The late fee does not apply if you are registering your dog for the first time.

Please do not hesitate to contact me with any questions. Phone: (207) 893-2810 Ext 2 (Cumberland County Dispatch) Email: ACO@townofsebago.org

Respectfully Submitted, Rick Guilbault Animal Control Officer

SEBAGO SCHOOL DEPARTMENT

Greetings to Sebago citizens! My name is Steve Connolly, and I joined the School Department on July 1. I am excited to call Sebago my work home and look forward to joining our School Department. Together with the School Committee, Principal John LaPerriere, Special Education Director Del Peavey, the staff, students, and you, I believe we can continue to learn and grow together.

I have read my predecessor David Galin's entry plan begun in 2019, and I am eager to build upon that plan. Once my update is completed, the results will be linked to the School Department website. I would enjoy the opportunity to hear your thoughts on the results or on other topics. Please feel free to email me at sconnolly@sebagolearners.org or to call the school to set up a time to meet with me.

The 2023-2024 school year will be our sixth year of independent operation. Upon review of Mr. Galin's comments in prior Town Annual Reports, the goals remain the same for the most part: improve student learning, maintain and enhance enrollment, analyze and create funding for an operational Capital Improvement Plan, and accurately forecast annual budgets that support student learning.

Sebago School Department by the Numbers 2023-2024

It seems hard to imagine that almost 150 years ago there were nine schools in town! (Of course, walking distance was a factor in the 1800's.) The Sebago School Department as it currently exists created its own identity in 2017. Pre-K-5 students attend Sebago Elementary School, while we have a tuition agreement in place for students in grades 6-12 with MSAD #61.

I note in prior Annual Reports, there are several headings for which statistics are provided. For continual comparison I will provide the most recent updates for those statistical categories.

• Our PreK-12 school enrollment has fluctuated a bit over the last few years:

2018 - 197	2021 - 217
2019 - 209	2022 - 201
2020 - 210	2023 - 203

• Our PreK-5 school enrollment since the start of our independent School District:

2018 - 85	2021 - 113
2019 - 95	2022 - 113
2020 - 106	2023 - 101

• Free and Reduced percentages have decreased over the past few years:

2017 - 42%	2020 - 37%
2018 - 48%	2021 - 32%
2019 - 36%	2022 - 27%

^{*} It should be noted that Maine began providing free meals to all students in 2020, so reported need may be reduced.

• Special Education percentages mirror the post-pandemic national and state increases in identification, as the following percentages have risen dramatically since the pandemic:

2018 - 14.66%	2021 - 18.75%
2019 - 15.50%	2022 - 20.38%
2020 - 13 88%	

Student Learning

The following academic data points give an indication of the educational benefits of our PreK-12 system:

• Grade 12 Sebago students who attend Lake Region High School have a Grade Point Average of 85 between the years of 2017 - 2023.

The Northwest Educational Assessment (NWEAs) grade five scores over the past three years are as follows:

- Spring 2021 88% proficiency in reading and 87% proficiency in math
- Spring 2022 88% proficiency in reading and 72% proficiency in math
- Spring 2023 43% proficiency in reading and 33% proficiency in math
 * It should be noted that the post-pandemic scores nationally and statewide have demonstrated a similar pattern of regression.

Finance

Budget

- The amount of State funding our district will receive in FY 2024 decreased by more than \$150,000 from the FY2023 budget, largely impacted by property valuation.
- The overall FY2024 budget presented and passed by voters represented an increase of 8.9%. The most significant cost drivers were tuition increases for grades 6-12 students and Special Education services for Sebago students not attending our school. (While the 8.9% increase is significant, it is lower than the increases in neighboring districts.) We wish to thank the Sebago voters for their overwhelming support of this difficult budget 79.5% yes.

Grants

- The Maine Workforce Development Grant this significant grant provides professional development funds PD (\$1,200 per teacher for semester 1, \$600 per teacher for semester 2).
 - Twelve staff members will work closely with Reid Dyer Consulting for the 2023-2024 school year, focused on instructional practice that improves student learning. This is an amazing opportunity for our school! We are currently in year two of a three-year grant.

Perspectives

(Feedback from the community and staff interviews and anecdotal comments) has been consistent: Strengths

- We have a strong and caring community with a unique identity
- We maintain small class sizes
- We pay attention to the individual needs of students
- We prepare students academically and socially/emotionally for school beyond Sebago Elementary.

Needs

- Communication needs to be consistent and timely
- The varying needs of all students are not always met

- The student experience from grade to grade is uneven
- The sustainability of a small district involves many factors, some of which we do not control

Major Initiatives

- 1. Math4ME This is a Maine Department of Education initiative for which we are pleased to be able to access regular and special education teacher professional development in the following areas:
 - a. Math Culture ignite a positive math identity and beliefs around math learning and instruction
 - b. Inclusion gain an understanding of using inclusionary practices
 - c. Math Content Build pedagogy, content knowledge, and shared mathematical language
 - d. Teaching Practices strengthen understanding of the National Council of Teachers of Mathematics' effective teaching practices
- 2. We will be implementing a Positive Behavioral Interventions and Supports system (i.e., schoolwide consistent classroom norms, reworked Academic Response to Intervention (ARtI)process, social/emotional Response to Intervention (SERtI)
- 3. Grade 6, 7, and 8 Committee Exploratory Phase
 - a. What would it look like if sixth, seventh, and eighth grades were successively phased into Sebago Elementary School?
 - b. What about the physical plant would need to change?
 - c. What communication and legal issues would need to be resolved with partnering district(s) and the Maine Department of Education?
- 4. Sebago Elementary School Building Consolidation Assessment Report
 - a. Colby Company Engineering was retained during the 2022-2023 school year to conduct a multi-discipline assessment of the school building. The goal was to study the facility to better understand its condition, what aspects of the building are in need of immediate repair/maintenance, or are in good working order. The team also sought to identify aspects of the building that do not satisfy current Code or industry standard of care.
 - b. The Facilities Committee will be making recommendations to the School Committee concerning next steps.
- 5. Town and School Committee discussions concerning hiring a Recreation Director to create before and after school care programming at Sebago Elementary School. Also, summer recreation programming is under consideration. Both of these issues were major concerns of families as revealed during a recent School Committee polling of parents.

I look forward to meeting many of you in the near future, as we make the Sebago School Department a place where all students learn and grow!

Regards, Steve Connolly Sebago Superintendent of Schools

Sebago Recreation - July 2021 to June 2022

July & August brought another busy summer with milfoil & sticker inspections at the Sebago Town Beach and Boat Launch. Helen and Lauris did a great job keeping the beach clean and inspecting boats for milfoil and other aquatic plants. LEA cleared plants in the Northwest River in the early part of summer to help control the spread as well. Inspections were less than in summer 2020, (which recorded record numbers across the state) however still nearing 1,000 inspected launches.

Soccer & Run Club both began in September. We had a total of 50 youth participants in the soccer program and returned to league play at the 3rd/4th and 5th/6th grade levels, with games against Casco, Naples, Bridgton and Raymond. The 1st/2nd graders enjoyed end of season games against the Bridgton teams, under the lights at the Harmon Field to wrap up their clinic-based season. Pre-K and Kindergarten clinics were held weekly on Saturdays at Sebago Elementary School fields. Gorham Sports Center did not yet resume their Youth League sessions for indoor soccer, so the season ended with a pizza party & cupcakes at town gym in early November. Eighteen participants joined Sebago Rec Run Club for the Fall session and enjoyed weekly running and playground-based play sessions afterschool.

Halloween was rainy & chilly, but that didn't dampen the fun at the Sebago Elementary Indoor Trunk or Treat. Candy, Popcorn and Cotton Candy was prepared and provided to the costumed ghosts and ghouls.

The Christmas tree lighting moved to the Gazebo at Veteran's Park, as the main tree was still being used as a ME Covid Memorial site. Thank you to our dual Santa volunteers, Jack McGowan and Peter Vigna. Music, merriment, cookies, cocoa and diy ornament craft bags were provided.

Basketball resumed for the first time since March 2020, with teams at the 3rd/4th Boys, Girls and 5th/6th Girls levels, as well as Pre-k thru 2nd Grade clinics. We also had 5th/6th Grade boys (not enough for a team) who practiced hard in both Sebago & Bridgton, and had the opportunity to join Bridgton Boys team weekly for Saturday games. Everyone was happy to be back on the court, and we wrapped with a party and showing of Space Jam 2 by Maine Backyard Drive-In at the Sebago Town Hall in late March.

The Easter Egg hunt was a chilly, Saturday success. The week prior to the Easter holiday we gathered at Sebago Elementary school playground to hunt for more than 1,000 colored eggs, make crafts, and color pages provided by Sebago Lions, thank you to the Lions, Sue Bowditch, Tina Hook and Easter Bunny volunteer- Jack McGowan for helping make the day so special for our youngsters.

Spring found Sebago Recreation back on the ballfields, with Rookie & Minors Baseball teams, 8U and 10U Softball teams, as well as Quickball & Spring Run Club. Thank you to all of our coaches and volunteer SYAA members. We wrapped with a trip to Hadlock field with players, coaches and parents to watch the Sea Dogs.

Respectfully, Leslie Hayes, Recreation Director

Annual Report Sebago Zoning Board of Appeals July 1, 2021 - June 30, 2022

I would like to thank the Board Members: Marc Assante, Bruce Hart, David McCarthy, Richard Merritt and David Welch for their effort and the countless hours spent on the following Appeals:

Administrative Variances between July 1, 2021 - June 30, 2022

The Board reviewed and approved two administrative variances as follows:

- Lauren Greenlaw- Map 6, Lot 12 (Dyke Mountain Road)
- Truman Corporation Map 17, Lot 2-6 (Bridgton Road)

Administrative Variances continued beyond June 30, 2022

- Fitzgerald Family Trust Map 31, Lot 8 (Anderson Road)
 First meeting May 18, 2022. Second meeting June 16, 2022 continued to July 14, 2022
- Stephen C. Bearor Map 10, Lot 40E (Convene Road)

First Meeting June 16, 2022 continued to July 14, 2022

Administrative Appeals:

Property owned by Gorham Sand & Gravel Inc. - Map 002, Lot 009

Appellants:

- 1. Town of Sebago
- 2. Eric Shute & Patricia Taylor
- 3. Robert & Marcella Laliberte
- 4. Kevin & Sandra Miner
- 5. Tina Libby-Hook & Richard Hook
- 6. Linda Boody
- 7. Dale & Jennifer Miner
- 8. Maria Brume & Michael Cyr
- 9. Deborah Howard & Albert McDonald
- 10. Joanne Stamplis
- 11. Christopher & Deborah Ross
- 12. Sebago School Committee

Respectfully submitted,

David Welch Zoning Board of Appeals (acting) Chairman

Ordinance Review Committee Annual Report 2022

Background

The formation of an Ordinance Review Committee was requested by a Citizens Initiative Petition in October, 2021. The composition of the Ordinance Review Committee was decided by the Select Board Chair on November 16, 2021. It was determined by the Select Board Chair that the committee include a member from the Select Board, Planning Board, Zoning Board of Appeals, Code Enforcement Officer, and Community members.

This newly formed committee held its first meeting on November 30, 2021. At this meeting it was decided to add a couple more members from the community. Two more members were added to the committee on December 16, 2021, for a total of eight members. The purpose of the committee was to review ordinances with respect to quarrying and mining. This purpose was later expanded by the Board of Selectmen to review and update all ordinances as deemed necessary by the committee. The function of the committee is to recommend changes that will go to the citizens of Sebago for their vote.

Ordinance Review Committee

The Ordinance Review Committee has been meeting on a regular basis since its first meeting on November 30, 2021. All of the meetings are open to the public, and all comments are welcomed from the public. The information gathered during the meetings has been helpful in drafting an updated and expanded version of the January 25, 2022, Gravel Extraction Ordinance, as well as a zoning ordinance to prohibit quarries in the Village and Rural Residential Districts of Sebago. The ordinances were drafted by the committee, shared with the Planning Board and Select Board, and then given to the Town's Attorney for review and to be formally written to comply with the laws of the State of Maine. This committee will continue to encourage public comments and participation and will work collaboratively with other boards and committees.

To this date the Zoning Ordinance to Prohibit quarries in the Village and Rural Residential Districts of Sebago was passed at the town meeting on March 11, 2023. The draft of the new Gravel, Bedrock, and Mineral Extraction Ordinance is in its final review by committee and will be given to the Town Attorney shortly for the legal writing of the ordinance. The goal is to have this ordinance completed and ready for a public hearing and a public vote as soon as possible.

Goal for 2023

The committee will continue to meet on a regular basis as it reviews all the Land Use Ordinances of Sebago. The committee will be identifying and prioritizing a list of items to be included on a moratorium. Doing this will protect the future of the town while allowing time for the ordinance review committee to do the necessary research needed to write ordinances. The goal is to encourage growth and development that aligns with the spirit and values of our town's history, culture, and community, as stated in the Comprehensive Plan of Sebago.

Respectfully submitted, Barry Jordan, Chairperson

Sebago Broadband Committee Annual Report

<u>Mission:</u> To facilitate the existence of high speed, reliable, scalable affordable Internet services, available to all residents and businesses, in the Town of Sebago.

Phase 1

Extend broadband service to the approximate 310 residences in the town of Sebago. We are submitting a grant proposal to connect these low served, not served residences. ONLY these underserved homes will be connected in Phase 1.

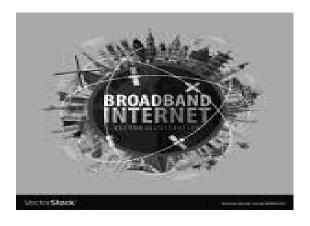
Sebago is part of a 5 Town Consortium, consisting of Sebago, Casco, Naples, Raymond and Standish. At this point, the Consortium is informal and we are not contractually obligated to this consortium or the other four Towns. Each town has two representatives for the Consortium steering committee, which will ultimately make recommendations to the town.

<u>Current status:</u> We are in the process of completing the review of RFPs from four potential vendors. Once we have identified viable candidates, we will hold information sessions for the residents and taxpayers of the town to become more familiar with the process.

<u>Progress:</u> The pace of progress has been painfully slow. Imagine every town in the state of Maine is seeking information from potential vendors at the same time. Also, imagine that the rules issued by the state and federal authorities have been constantly changing. Given the above, it is wise to proceed cautiously.

We hope to have recommendation for the Selectmen's consideration by summer.

Respectfully submitted, Sebago Broadband Committee



Spaulding Memorial Library July 1, 2021 to June 30, 2022

In 2021, because of Covid-19 concerns, the library was still somewhat limited in presenting large group activities indoors. The usual summer programs were not held except for a presentation by Chewonki's Traveling Natural History Program at the very end of August.

Outdoor events were very successful. The Book and Bake sale on July17th and the Book, Bake, and Plant sale on May 28^{th,} 2022 allowed people to stock up on books and audios for their home libraries, plants and seedlings for their gardens, and home-baked goods to enjoy right away. All at a very reasonable price.

More delicious home-baked items were big sellers at the Cookie Walk held on December 12th, reviving this well-loved event.

The library's book discussion group continued with some people participating in person and others with Zoom.

Story hour ran Monday mornings in May and June. Many young ones and their families enjoyed stories and crafts led by Tanya Hill. Sebago Lions offered free vision screening of children at one of the sessions.

Summer programs offered by the library started in May with a Nature Walk cosponsored by Lakes Environmental Association and led by Alanna Yannelli of LEA.

In June, an outdoors program on worm composting attracted a crowd eager to learn about raising worms and enriching their gardens with compost.

On June 26th, the Sebago Historical Society started its Pink Street program at the library before following Diana Letellier out to nearby Pink St. for a walking tour.

The library is available for small to medium groups to meet. Taking advantage of this free meeting area are groups including the Sebago Days committee, SPICE, a writing group, and state and area health counselors.

No Sebago Elementary School classes visited the library this school year because of Covid-19 precautions. (Some classes resumed monthly visits in the next fiscal year we are glad to report.)

As usual, the library is open for borrowing books, magazines, audiobooks, and DVD movies. Hot Spots are available for patrons in good standing to borrow. We do a lot of InterLibrary Loan requests for patrons. Photocopying is available.

We hope to see you in the library.

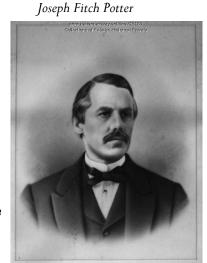
Joseph Fitch Potter Trust

March 1, 2023

Maureen Scanlon, Town Manager Town of Sebago 406 Bridgton Road Sebago, Maine 04029

Subject: Joseph Fitch Potter Trust Funds

The trustees met at the Spaulding Library on February 22, 2023. They voted to distribute interest of \$1000 as follows: \$100 for the Church of the Nazarene, \$100 to "Holly Jolly Helpers" and \$800 for Sebago Elementary School.



The trust was a bequest of the late Dr. Joseph Fitch Potter of Cincinnati a former resident of Sebago. The trust was funded at about \$31,000 in 1894. The "Board shall have, receive, hold and manage the money received under the testament and will of Dr. Joseph F. Potter for certain educational, charitable and religious objects and purposes."

The trust balance is invested in a CD that before this year's distribution is projected to be \$35,805. The options for investing the fund are limited. It will mature on 6/11/2023. The new interest rate is expected to be 3.5%, a much better rate than the past few years.

Sincerely,

Joseph McMahon
Treasurer, Potter Trustee.



Potter Academy was designed by F.H. Fassett of Portland, built in 1895

The town erected and furnished suitable buildings for the high school at considerable expense and operated it with funds from the Potter Estate. The school closed in 1967 when SAD 61 was formed.

Ownership passed to Dr. Lowell Barnes who rented the facility to Elan1, a rehabilitation center, which occupied it until it burned in 1973.

May 11, 2023

Subject: Sebago Cemetery

The Sebago Cemetery on Hancock Pond Rd was established in 1991. The total number of surveyed lots, which are in the first three sections, is 680. The surveyed lots represent 22% of the cemetery property.

As of June 30, 2022 there have been 155 lots sold and the perpetual care account totals \$25,306.58

	Section A	Section B	Section C	Total
Lots Sold	77	49	29	155

A record of the interments can be found at the Sebago Town Office.

Respectfully Submitted,

Sherrill A Brown Chairperson, Sebago Cemetery Board of Trustees

SEBAGO HISTORICAL SOCIETY ANNUAL REPORT

The Sebago Historical Society has been active since its reorganization in 1993. Meetings are held on the 3rd Wednesday of each month at 7 PM at the Historical Society Museum (the former Free Will Baptist Church built in 1844) located at 347 Convene Rd. We had heat pumps installed in 2022 so were able to meet at the museum during the winter months and due to the shorter days, we changed the meetings to Saturdays at 2PM. As always, all meetings are open to the public. We welcome visitors to view our displays and research family history during our summertime open hours in July and August.

Research materials are provided to the citizens of Sebago and others interested in our town history. Notebooks of family histories are available, with genealogical lines of ancestors, which were donated by family members or completed from our own research. We make visits to the elementary school children, bring displays to them, or have them visit our building to view our exhibits and participate in hands on history lessons.

Our major source of income is the sale of our Calendars. For a few years we have been doing Neighborhoods of Sebago, featuring a certain part of town. The calendars have a wealth of historical information about our town, its citizens and life in an earlier time. It also provides area businesses with the opportunity to advertise their business or service.

A walking tour of the historic village section of Sebago, Pink Street, was held in June. The library was packed with folks wanting to know more about the former inhabitants of this area. It was named for Pinkham Hill, the man who owned land on the north side of the road, including Sheep Mountain.

We held a porch tour in August of 2022. Participants parked in the Douglas Mountain parking lot and had a chance to take the Eagle Scout trail to the top of the mountain, or be shuttled to the top of the road and visit Breeze Cottage and Windfall Cottage. Lemonade and refreshments awaited at the top.

The Veteran's Day Program at the Spaulding Memorial Library followed the Lions Club's program at Veteran's Park in 2022. Fern Letellier told us about his trip on Honor Flight Maine to Washington DC to visit the Veteran's Wall. This was an emotional trip for Fern and one he will never forget. We will continue to solicit photos of Sebago's veterans, not only those who enlisted from Sebago, but also anyone who has lived in Sebago and is a veteran. Please contact a member of the historical society or inquire at the library if you have a photo to share.

Another Open House/Fall Festival was held in October, inviting the public to visit our display shed which houses larger items. Demonstrations of churning butter by hand, axe grinding, ice cream making with a hand cranked machine, spinning on an antique wheel and an antique circular sock knitting machine demonstration are the main features.

We were able to have our booth at Sebago Days with our calendars and historical books, postcards and maps available for sale and plan to do it again in 2023.

New members interested in helping to achieve our goals and those interested in researching and learning of Sebago's past are always welcome. Membership information can be found on our Facebook page, Sebago Historical Society (LIKE us please) and on our website which can be found at www.sebagohistoricalsociety.com. No one is too young or too old to become a member and learn something new about something old.

Respectfully submitted, Sherrill Brown, President

MAPLE GROVE GRANGE #148

2022 was a busy year for Maple Grove Grange #148, beginning with our annual donation of home-made scarves for Special Olympics Winter Games, followed by our annual presentation of dictionaries to the third graders at Sebago Elementary School.

Many hours were spent to create twenty quilts for Bridge Crossings and their sister school, as well as items for their fair exhibition displays.

We were proud to earn second place at both the Ossippee Valley Fair and Fryeburg Fair. These proceeds provide our scholarship fund with awards to Grange families and Sebago recipients.

Many members volunteer for various Sebago groups, such as the Sebago Historical Society, the Sebago Days Committee, the Food Pantry and the Sebago Center Community Church.





Annually we collect pennies for House in the Woods, a veteran's facility and aluminum tabs for the Ronald McDonald House. This year we had one gallon of pennies and over sixteen pounds of aluminum tabs.

Our most time-consuming project is the Santa's Workshop. We provide for the families in conjunction with Breakfast with Santa. It is a year long activity for the members who collect and make low-cost items for youngsters to purchase and make Christmas for Sebago a happy affair.

We welcome all ages and should any of these ongoing activities interest any citizens, please contact Jacqueline Morgan at (207) 787-7043 or (603) 986-2215 for more information.

Respectfully submitted, Maple Grove Grange #148 Members





Sebago Volunteer Association

Last year, after a year of being shut down due to the pandemic, we were able to have many dinners throughout the summer and fall. We had very good support from the public. We have kept our dinners as to-go meals and everyone was very supportive of that.

Sebago Days is our biggest Fundraiser. At that event, we SOLD OUT of everything. This rarely happens.

I want Thank everyone that helped us out as we could not do this without your help. It's a lot of work for two days along with the prep before and clean-up afterwards.

Last year, we lost one of our own long-time members of our association. She was very supportive and put a lot of time in volunteering. Our Association donated the food and help for her farewell. She will be dearly missed.

Our last supper of the year was our Complete Turkey Dinner with all the fixings. This dinner is a scholarship dinner to support Sebago students that graduate from Lake Region High School that chooses to further their education. We were able to give 2 students a \$1,000 scholarship. We got a lot of support from the public to make this dinner a huge success. Again, Thank You!

We also were able to give a Donation to the food pantry, and money towards Security for Sebago Days, upgrade our building and support the building fund for Sebago Day Committee's much needed Storage Building. The current one is in bad shape and needs to be replaced.

We are very thankful for all the help and continuous and strong support from the public and our volunteers that makes every year such a success.

A special thank you to Jeff and Greg Cutting for their continuous and strong support on ordering food. This family has been very supportive for many years.

Respectfully submitted,

Rita Dolloff

Sebago Days Committee Report

Mark your calendars as this year, Sebago Days Committee will be celebrating 44 yrs on July 13- 15, 2023. We are very fortunate to get Smokey's Greatest Shows to come to our event this year although in order to get them we need to run 3 days this year. We felt the extra day was a good compromise to be able to offer rides. The hours are as follows: Thursday, the 13th - 3pm until 10pm. Friday, July 14th - 3pm until 10pm. Saturday, July 15th the Grounds open at 11am until 10 pm. Sebago Days is a time when all organizations, crafters, and food vendors to come and celebrate family fun. Last year was a challenging one with inflation and fuel prices being so high. We had to think heavily outside the box on ways to raise money. We were very fortunate for the Sebago Lions Club and the Sebago Volunteer Association to do some fund raising to help offset expenses. It was very much Appreciated.

We had 40 Vendors and some new attractions. The Maine Narrow Gage Railroad provided a rail bus for display. This piece of history used run on the narrow-gauge railroad that ran through Sebago back in the early 1900s. New last year was Split Time Race Management provided a 5k road race. This was a huge a success. We had 140 Runners. The first 100 runners got a t-shirt. We had many businesses sponsoring our race and they all received t-shirts for their sponsorship. We had some volunteers come forward and provided our 1st corn hole tournament. This was another huge attraction we had 20 teams. Cruise night last year was a success with 120 vehicles. Cruise night is a gathering for people with old cars and trucks that bring them to show off their pride. This has been a big attraction for our event and the crowds simply love seeing these dressed up antiques vehicles. A huge thank you to Fern Letellier, David Twombly, Allen Monroe, and volunteers for putting huge efforts into making this event happen every year. Dr Chris Bannon did another fine job with music.

The parade was a good turnout, much thanks to Joyce Small and her crew. Our fireworks display Saturday night continues to be a huge attraction for many citizens to come and see.

We are very thankful for our towns people who support this at Town Meeting every year.

The Sebago Days Committee has monthly meetings starting in January Thru October. We would love to see some new faces to come and help us plan for activities during our planning stages of our event.

The Sebago Days Committee is very thankful for everyone's continuous and strong support for our event year after year. This really means a lot to me as president and to my outstanding committee members and volunteers that I'm very grateful to have. Thank you all. Please check us out on Sebago Days Facebook page and our new website www.sebagodays.com for meetings and updates.

Respectfully submitted

Carl Dolloff, President
Susan Gasset, Vice president
Donna Cook, Secretary
Mike Foye, Treasurer

Sebago Warming Hut

The Sebago Warming Hut is located at 183 Sebago Road (Rte 114). It moved there in 2009 after working out of a downstairs room in the Sebago Town Hall. The Sebago Warming Hut serves dual purposes. It is a Food Pantry and a Clothes Closet. It is a state-registered non-profit organization funded by the Town of Sebago, private donations, public donations, and grants. It is overseen by a Board, currently, made up of nine Sebago resident volunteers. Members of the Board also work as volunteer s either in the Food Pantry, the Clothes Closet, or both.

As a board, we make, along with other decisions, financial decisions related to the running of both the Food Pantry and the Clothes Closet, maintenance of the building, inside and outside, and the outside grounds. Decisions made by the board may include anything from approving money spent on food for the pantry, fuel for heating the building, maintenance on our water filtration system, replacing a broken freezer, summer lawn mowing, winter plowing and/or sanding, etc.

The Food Pantry works with the Good Shepard Food Bank, the Mainers Feeding Mainers Program, the Wayside Food Program, the Commodity Supplemental Food Program, Hannaford in Bridgton, local farmers, local businesses, individuals, and the U.S. Department of Agriculture's TEFAP program.

TEFAP (The Emergency Food Assistance Program) is a federal program that helps s upplement the diets of low-income Americans by providing them with emergency food assistance at no cost. The USDA provides 100% American-grown USDA Foods to states to operate TEFAP. The Sebago Food Pantry serves Sebago residents who meet the TEFAP income guidelines and regulations again at no cost to the clients.

Our pantry serves between 20-30 families each week. This year, as in past years, we distributed Thanksgiving and Christmas baskets. We distribute 20 - 25 Senior Boxes each month. The numbers change due to the number of applicants and family needs.

We have 7 to 10 volunteers, all Sebago residents, each week who help make this shappen. The volunteers do everything from picking up food from Hannaford in Bridgton early on Monday mornings, stocking food on/in the shelves, coolers, and freezers, greeting people coming into the pantry, record keeping, breaking down boxes for the transfer station, to cleaning the building and much more. Not all volunteers work at the same time. We are trying to rotate days volunteers donate their time and are always looking for new volunteers to help with this.

The Clothes Closet is open to anyone who needs clothing in the State of Maine for their family or personal use. The clothes are available at no cost.

The Clothes Closet accepts clean, laundered donations Saturday mornings, when it is open. During the week, when we had donations dropped off on the porch, when no one was there, these donations became damaged by the weather and/or animals. As a result, those donations could not be used.

We have between 12-14 volunteers, again all Sebago residents, 2 - 3 each week, who help make the Clothes Closet a reality. These volunteers are also very busy. They sort and organize the donations and help people with their selections. They also are responsible for record keeping. The Clothes Closet volunteers, again, help clean the building and greet people who come in.

Sebago is a very caring, helpful, supportive community. We would like to publicly thank everyone who has contributed to the Sebago Warming Hut. You may have given your time, your money, your freshly laundered clothes you no longer need, your newly picked produce from your garden, or you just stopped in with a friendly "hello" or "thank you" to our volunteers. We are extremely grateful to all of you for your generosity.

One of the most frequent comments we hear from people who we think can benefit from the Sebago Warming Hut is, "Someone else needs it more than I do." We have plenty of food and clothes... and we have volunteers who want to give food and clothes to people who can use it. This could be a one-time visit because something happened to you or your family you did not plan on. Or, you visit us each week. Please contact us if you have questions. We believe you may be surprised at what The Sebago Warming Hut has to give to the community at no cost.

A new Facebook page is being developed, by volunteers, for information about the Sebago Warming Hut/Food Pantry/Clothes Closet. We hope it will be ready in the fall. Until then, information can be found about the Food Pantry through postings on Facebook through the Sebago Community Bulletin Board and about the Clothes Closet on Facebook under Sebago Warming Hut/Clothes Closet. There is also a sign on the building at 183 Sebago Road. Our mailing address is: Sebago Warming Hut, P.O. Box 395, Sebago, Maine 04029.

Volunteers are available to help you at:

The Food Pantry, Monday mornings from 9:30 AM to 10:45 AM unless otherwise posted, and

The Clothes Closet, Saturday mornings from 9 AM to 12 PM unless otherwise posted.

Respectfully submitted, Deborah Howard, President

SEBAGO LIONS CLUB



2021-2022

YOUR SEBAGO LIONS ARE HERE TO SERVE.

WE ARE PART OF AN INTERNATIONAL COMMUNITY SERVICE ORGANIZATION THAT IS OVER 100 YEARS STRONG.

ANYTHING WE DO IS DIRECTED BY OUR MEMBERS.

OUR FIRST GOAL IS TO SERVE LOCALLY, SO WITH THE FUNDS WE RAISE WE:

- SUPPORT SEBAGO ELEMENTARY
- SUPPORT THE REC PROGRAM AT EASTER AND DONATE TO THE BASEBALL TEAMS
 - SUPPORT SPAULDING MEMORIAL LIBRARY
 - SUPPORT THE SEBAGO DAYS COMMITTEE
 - SUPPORT THE WARMING HUT WITH \$ FOR FOOD BASKETS
 - SUPPORT THE HOLLY JOLLY HELPERS PROGRAM
 - SUPPORT STUDENTS WITH \$1,000 SCHOLARSHIPS
- SUPPORT OUR COMMUNITY WITH MEMORIAL DAY AND VETERAN'S DAY PROGRAMS IN VETERANS PARK
 - SUPPORT OUR VETERANS WITH DONATIONS TO HONOR FLIGHT MAINE
 - SUPPORT VISION SERVICES
 - SUPPORT LOCAL SCOUT GROUPS
 - SUPPORT GUIDE DOG TRAINING PROGRAMS
 - SUPPORT AREA SUMMER CAMPS WITH CAMPERSHIP MONIES

SO WHEN YOU SHOP OR DONATE TO OUR YARD SALE, EAT AT OUR BBQ FUNDRAISERS OR BUY MAY BASKETS YOU ARE HELPING US HELP OTHERS

THANK YOU FOR YOUR SUPPORT!

(NEW MEMBERS AND NEW IDEAS ALWAYS WELCOME)

REPECTFULLY SUBMITTED,
TINA LIBBY-HOOK
LIONS CLUB PRESIDENT

Sebago Branch Duckers Snowmobile Club



The State of Maine has over 14,000 miles of trails that are marked & maintained. If you ride snowmobile locally, hopefully you have seen the continuous improvement in our local trail system. Sebago volunteers, (your friends and neighbors), work countless hours to keep the sport alive right here in your community. Over the past year, the club has grown once again in terms of membership numbers. Snowbanks at road crossings & trail entrances continue to be a challenge for us. Please, if you plow snow feel free to contribute to the club by keeping trail entrances open and safe. We also want to thank all the landowners who share their land with all of us. Without the landowners we wouldn't have a trail system. Have a safe & respectful snowmobile season!

Membership Application

Name:	 	
	Zip Code:	
Telephone:	 	
Email Address:	 	
Spouse:		
Children:	 	

Dues: \$30.00 Includes family or individual membership.

Annual membership includes local club dues as well as a Maine Snowmobile Association Membership. Members will receive a subscription to the Maine Snowmobiler newspaper and eligibility for the MSA scholarship program. (Must be a member for 2 years and enroll by January 1 of the current season.)

Please make checks payable to Sebago Branch Duckers and mail to...

PO Box 156

Sebago Maine 04029

SebagoBranchDuckers@gmail.com

Thank you for your support!!

TOWN OF SEBAGO TOWN WARRANT FISCAL YEAR 2023-2024 May 23, 2023

To James E. Fuller, Resident, in the Town of Sebago, in the County of Cumberland:

Greetings:

In the name of the State of Maine, you are hereby required by law to notify and warn the inhabitants of the Town of Sebago qualified by law to vote in Town affairs, to meet at the Town Hall in said Town of Sebago at 6:00 pm., Tuesday, the 23rd day of May 2023, to act on the following:

Article 1.To choose a Moderator to preside at said meeting.

- Article 2. To see if the Town will vote to permit municipal administrators or staff, school department administrators or staff and elected State officials, who are not residents of Sebago to speak as appropriate when recognized by the Moderator.
- Article 3. To see if the Town will raise and appropriate by taxation and other revenues \$862,906 to fund wages, salaries, stipends and other expenses related to General Government expenditures including:

\$523,539
\$17,070
\$78,560
\$143,060
\$65,727
\$7,000
\$12,115
\$5,500
\$525
\$525
\$9,740

(Budget Committee and Selectmen so recommend.)

Article 4. To see if the Town will raise and appropriate by taxation and other revenues \$668,059 for Public Safety expenditures:

Alarms	\$5,000
Animal Control	\$10,961
Rescue	\$78,200
Daytime Rescue	\$337,220
Fire	\$221,400
Dispatch	\$15,278

(Budget Committee and Selectmen so recommend.)

Article 5. To see if the Town will raise and appropriate \$994,744 by taxation and other revenues for Public Works expenditures:

Roads	\$545,044
Snow Removal	\$449,700

(Budget Committee and Selectmen so recommend.)

Article 6. To see if the Town will raise and appropriate by taxation and other revenues \$344,118 for Health and Sanitation expenditures:

Solid Waste	\$331,218
Bulky Waste	\$12.900

(Budget Committee and Selectmen so recommend.)

Article 7. To see if the Town will raise and appropriate \$92,755 by taxation and other revenues for Town Properties expenditures:

Street Lights	\$7,000
Town Hall	\$24,100
Town Office	\$17,300
Town Garage	\$33,300
Veterans' Memorial Park	\$1,000
Sebago Cemetery	\$2,150
Associated Cemeteries	\$1,005
Small Cemeteries	\$1,000
Historical Society	\$5,900

(Budget Committee and Selectmen so recommend.)

Article 8. To see if the Town will raise and appropriate \$106,880 by taxation and other revenues for Recreation and Community Organizations expenditures:

Sebago Days	\$6,000
Memorial Day	\$500
Recreation Department	\$28,615
Douglas Mountain	\$2,640
Town Beach	\$17,025
Softball	\$7,000
SYAA	\$7,800
Soccer	\$4,000
Basketball	\$4,000
Library	\$25,000
Food Pantry	\$4,300

(Budget Committee and Selectmen so recommend.)

Article 9. To see if the Town will vote to raise and appropriate by taxation and other revenues \$795,711 to fund to the Capital Investment Program reserves. If funding is reduced, it must be cut from the bottom up. (This account is funded by priority from the top down.)

Engine 4	V13	\$50,000
Rescue Boat, Motor & Trailer	V20	\$17,911
Ambulance	V06	\$111,966
Engine 3	V07	\$28,316
Public Works Work Truck	V17	\$11,871
6 Wheel Plow/Sander	V14	\$69,362
10 Wheel Plow/Sander	V01	\$77,411
Excavator	V19	\$0
4 x4 Backhoe	V04	\$0

Roll Off Truck	V16	\$10,782
10-Wheeler Truck	V03	\$26,477
Tank 1	V08	\$34,048
Utility 1-(Fire)	V09	\$17,777
Grader	V18	\$7,651
1 Ton Plow/Sander	V05	\$9,786
Engine 1	V12	\$58,055
Trail 2 (Fire Woods Vehicle)	V21	\$3,806
Tank 2	V11	\$36,351
Jaws of Life	P32	\$29,075
Stryker Stretcher	P33	\$19,539
Town Building Maintenance	P23	\$8,818
Town Hall Paving	P05	\$44,986
Compactor (TS)	P19	\$9,658
Generators	P25	\$7,524
Radio Repeater	P07	\$2,453
Transfer Station Enhancements	P11	\$4,820
Container for Transfer Station	P21	\$0
Road Materials	P22	\$0
Beach Restoration		\$19,971
Town Office Server (Computer)	P16	\$2,542
Route 114 Drainage Design	P20	\$3,138
Revaluation	P10	\$23,872
Cascade System	P26	\$3,049
SCBAs (Fire Dept)	P30	\$17,048
Bridges	P02	\$10,000
Cardiac Monitor	P24	\$17,648

(CIP Committee and Selectmen so recommend.)

Article 10. To see if the Town will authorize the Board of Selectmen to transfer Capital Investment Program (CIP) funds from one item to another item.

(Selectmen, CIP Committee and Budget Committee recommend.)

Article 11. To see if the Town will vote to apply \$328,371 Excise Tax (balance as of 5/11/2023), \$148,451 State Revenue Sharing (balance as of 5/11/2023), BETE (\$10,698), Homestead Exemption (\$69,989) in Estimated Anticipated Revenues and any additional Unanticipated Revenues against the total amount authorized to be raised by taxation.

(Selectmen so recommend.)

Article 12. Shall the Town reduce the amount authorized to be raised through taxation by \$200,000 and instead appropriate \$200,000 from the undesignated fund balance for general expenditure?

(Budget Committee and Selectmen so recommend.)

Article 13. For expenditures to service the Solar Bond Debt authorized by Article 26 of the June 2018 Town Meeting, shall the Town raise and appropriate \$31,500 (amount subject to final balance due on pay-off date) through taxes? If this article fails, the debt service monies will be appropriated from the Undesignated Fund Balance.

(Selectmen so recommend.)

Article 14. For expenditures to service the Public Safety Building Bond Debt authorized by Article 10 of the May 2022 Town Meeting, shall the Town raise and appropriate \$156,657 through taxes? If this article fails, the debt service monies will be appropriated from the Undesignated Fund Balance.

(Selectmen so recommend.)

Article 15. To see if the Town will vote to authorize the Selectmen to appropriate up to \$50,000 from the undesignated fund, as they deem advisable to meet unexpected expenses or emergencies that occur during the fiscal year 2023-2024. Any use of this arrangement must be voted on at a Select Board meeting.

(Selectmen so recommend.)

Article 16. To see if the Town will vote to authorize the Selectmen to appropriate up to \$50,000 from the undesignated fund, as they deem advisable to meet unexpected Personnel emergencies that occur during the fiscal year 2023-2024. Any use of this arrangement must be voted on at a Select Board meeting.

(Selectmen so recommend.)

Article 17. To see if the Town will vote to authorize the Selectmen to appropriate up to \$75,000 from the undesignated fund, as they deem advisable to meet unexpected Legal expenses that occur during the fiscal year 2023-2024. Any use of this arrangement must be voted on at a Select Board meeting.

(Selectmen so recommend.)

Article 18. To see if the Town will vote to authorize the Selectmen to appropriate up to \$25,000 from the undesignated fund, as they deem advisable to fund Professional Services expenses for the Ordinance Review Committee that occur during the fiscal year 2023-2024. Any use of this arrangement must be voted on at a Select Board meeting.

(Selectmen so recommend.)

Article 19. To see if the Town will vote to authorize the Selectmen to carry forward to the 2023-2024 fiscal year and assign funds balances accordingly, any appropriated but unexpended account balances at the end of the 2022-2023 fiscal year as they deem to be advisable, and any such transfer is first approved at a properly called public Board of Selectmen Meeting.

(Selectmen so recommend.)

Article 20. To see if the Town will vote to authorize the Selectmen to transfer funds from budget accounts that have unexpended balances at the end of FY 2022-2023 to budget accounts that have overruns at the end of FY 2022-2023, provided that any such transfer is not more than five percent (5%) of the funds appropriated under the FY 2022-2023 municipal budget and any such transfer is first approved at a properly called public Board of Selectmen Meeting.

(Selectmen so recommend.)

Article 21. To see if the Town will vote to fund the Branch-Duckers Snowmobile Club with funds received from the State's snowmobile registrations refund.

(Selectmen so recommend.)

Article 22. To see if the Town will vote to pay for tax abatements and applicable interest granted during the fiscal year of 2023-2024 from Overlay. (Explanation: The Selectmen, as Assessors, are authorized to raise Overlay under Title 36 MRSA section 710 but require voter authorization to spend Overlay. Overlay cannot be more than 5% of the Tax Commitment.)

(Selectmen so recommend.)

Article 23. To see if the Town will vote, pursuant to Title 36 M.R.S.A. § 506, to authorize the Tax Collector and Treasurer to accept the prepayment of taxes not yet committed.

(Selectmen so recommend.)

Article 24. To see if the Town will vote to establish an interest rate of 8% on delinquent property tax bills and establish property tax due dates on the first Tuesday in November 2023 and on the first Tuesday of May 2024 for two equal payments.

(Selectmen so recommend.)

Article 25.

To see if the Town will vote to authorize the Selectmen for and on behalf of the Town, to execute quit claim deeds of the Town's interest in any real estate acquired by virtue of matured tax liens and to fix the terms and conditions thereof; except that the Municipal Officers shall use the special sale process required by Title 36 M.R.S.A. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner (s).

(Selectmen so recommend.)

Article 26. To see if the town will vote to authorize the municipal officers to sell or dispose of surplus townowned personal property (something that remains above what is used or needed), including vehicles and equipment, under such terms and conditions as they deem advisable. Town owned land would only be disposed of with voter approval at an Annual or Special Town Meeting.

(Selectmen so recommend.)

Article 27. To see if the Town will vote to authorize the Board of Selectmen to apply for and accept State and Federal grants, grants from non-profit organizations, donations, real estate, and certain funds, including trust funds or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes as the Board of Selectmen deem in the best interest of the Town during the fiscal year 2023-2024.

(Selectmen so recommend.)

Article 28. To see if the Town will vote to authorize winter maintenance (snow and ice control) and include two gradings, one in the spring and a second in the fall on the public easement roads, subject to the approval of the Board of Selectmen.

(Selectmen so recommend.)

Article 29. To see if the Town will authorize the Select Board to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-way of roads.

(Selectmen so recommend.)

Article 30. To see if the Town will raise and appropriate \$20,000 by taxation and other revenues for Planning Service expenditures.

(Selectmen so recommend.)

Article 31. To see if the Town will vote to appropriate up to \$6,500 from the Coronavirus Local Fiscal Recovery Funds (aka American Rescue Plan Act or ARPA funds) received by the Town from the Federal government for the purchase of the third School safety light to be installed on Route 11 in East Sebago.

(Selectmen so recommend.)

Article 32. To see if the Town will vote to change the term length for the Planning Board from a five-year term to a three-year term. Existing members will finish their current term.

(Selectmen so recommend.)

Article 33. To see if the Town will vote to change the term length for the Zoning Board of Appeals from a five-year term to a three-year term. Existing members will finish their current term.

(Selectmen so recommend.)

Article 34. Shall the Town adopt a Moratorium Ordinance regarding "Commercial Wind Energy Systems, Commercial Solar Energy Facilities, Commercial Water Extraction, and Septage Spreading". (Copy attached)

(Selectmen so recommend.)

Article 35. Motion to adjourn.

Given under our hand on May 16, 2023

Board of Selectmen:

Philip Lowe, Chair

Scott & Douglas

Barry Jordan, Vice Chair

Charles Frechette

Mark Roy

A true copy attest:

Letitia M. Genest, Town Clerk

NOTES

BUDGET COMPARISON

TITLE	FY 20-21 BUDGET	FY 21-22 BUDGET		FY 22-23 BUDGET		FY 23-24 BUDGET			DIFFERENCE	
Administration	\$ 330,722.00	\$	337,582.00	\$	416,238.00	\$	523,539.00	\$	107,301.00	
Selectmen	\$ 16,670.00	\$	16,530.00	\$	16,620.00	\$	17,070.00	\$	450.00	
Town Manager	\$ 67,030.00	\$	76,650.00	\$	83,960.00	\$	78,560.00	\$	(5,400.00)	
Clerk/Tax Collector	\$ 93,000.00	\$	95,130.00	\$	101,000.00	\$	143,060.00	\$	42,060.00	
Code Enforcement	\$ 57,600.00	\$	58,000.00	\$	60,100.00	\$	65,727.00	\$	5,627.00	
Health Officer	\$ 2,830.00	\$	4,650.00	\$	6,200.00	\$	7,000.00	\$	800.00	
General Assistance	\$ 11,075.00	\$	11,075.00	\$	11,840.00	\$	12,115.00	\$	275.00	
Elections	\$ 3,200.00	\$	4,000.00	\$	5,500.00	\$	5,500.00	\$	-	
Appeals Board	\$ 225.00	\$	225.00	\$	135.00	\$	525.00	\$	390.00	
Planning Board	\$ 225.00	\$	225.00	\$	135.00	\$	525.00	\$	390.00	
Service Providers	\$ 6,600.00	\$	7,715.00	\$	7,520.00	\$	9,740.00	\$	2,220.00	
Alarm	\$ 5,700.00	\$	4,850.00	\$	5,000.00	\$	5,000.00	\$	-	
Animal Control	\$ 8,719.00	\$	9,219.00	\$	10,770.00	\$	10,961.00	\$	191.00	
Rescue	\$ 61,150.00	\$	68,750.00	\$	73,450.00	\$	78,200.00	\$	4,750.00	
Daytime Rescue	\$ 236,300.00	\$	243,700.00	\$	348,128.00	\$	337,220.00	\$	(10,908.00)	
Fire Department	\$ 105,700.00	\$	107,000.00	\$	192,700.00	\$	221,400.00	\$	28,700.00	
Dispatch	\$ 14,663.00	\$	22,087.00	\$	15,278.00	\$	15,278.00	\$	-	
Roads	\$ 419,094.00	\$	336,000.00	\$	474,529.00	\$	545,044.00	\$	70,515.00	
Snow Removal	\$ 347,950.00	\$	369,500.00	\$	430,100.00	\$	449,700.00	\$	19,600.00	
Solid Waste	\$ 191,850.00	\$	218,600.00	\$	247,050.00	\$	331,218.00	\$	84,168.00	
Hazardous Waste	\$ 9,000.00	\$	18,793.00	\$	2,200.00	\$	12,900.00	\$	10,700.00	
Street Lights	\$ 7,000.00	\$	6,500.00	\$	6,700.00	\$	-	\$	(6,700.00)	
Town Hall	\$ 15,300.00	\$	13,286.00	\$	23,200.00	\$	24,100.00	\$	900.00	
Town Offices	\$ 11,500.00	\$	12,386.00	\$	12,800.00	\$	17,300.00	\$	4,500.00	
Town Garage	\$ 14,000.00	\$	20,700.00	\$	23,700.00	\$	33,300.00	\$	9,600.00	
Veterans' Memorial	\$ 950.00	\$	1,950.00	\$	950.00	\$	1,000.00	\$	50.00	
Sebago Cemetery	\$ 150.00	\$	150.00	\$	150.00	\$	2,150.00	\$	2,000.00	
Assoc Cemeteries	\$ 500.00	\$	500.00	\$	500.00	\$	1,005.00	\$	505.00	
Small Cemeteries	\$ 3,500.00	\$	9,800.00	\$	700.00	\$	1,000.00	\$	300.00	
Historical Society	\$ 3,350.00	\$	3,400.00	\$	6,500.00	\$	5,900.00	\$	(600.00)	
Sebago Days	\$ 5,400.00	\$	-	\$	6,000.00	\$	6,000.00	\$	-	
Memorial Day	\$ 300.00	\$	600.00	\$	500.00	\$	500.00	\$	-	
Recreation	\$ 21,750.00	\$	22,800.00	\$	27,300.00	\$	28,615.00	\$	1,315.00	
Douglas Mountain	\$ 1,330.00	\$	1,400.00	\$	2,500.00	\$	2,640.00	\$	140.00	
Town Beach	\$ 19,250.00	\$	26,100.00	\$	15,400.00	\$	17,025.00	\$	1,625.00	
Softball	\$ 4,700.00	\$	4,500.00	\$	4,500.00	\$	7,000.00	\$	2,500.00	
SYAA Baseball	\$ 4,500.00	\$	7,180.00	\$	4,500.00	\$	7,800.00	\$	3,300.00	
Soccer	\$ 4,000.00	\$	4,000.00	\$	4,000.00	\$	4,000.00	\$	-	
Basketball	\$ 3,500.00	\$	3,500.00	\$	4,000.00	\$	4,000.00	\$	-	
Library	\$ 22,000.00	\$	22,000.00	\$	22,000.00	\$	25,000.00	\$	3,000.00	
Food Pantry	\$ 3,800.00	\$	3,300.00	\$	3,300.00	\$	4,300.00	\$	1,000.00	
CIP	\$ 556,442.00	\$	564,621.00	\$	536,730.00	\$	795,711.00	\$	258,981.00	
Solar Bond	\$ 28,186.00	\$	31,500.00	\$	31,500.00	\$	31,500.00	\$	-	
Oper Budg Totals	\$ 2,720,711.00	\$	2,770,454.00	\$	3,245,883.00	\$	3,890,128.00	\$	644,245.00	
Sebago School	\$ 3,295,444.00	\$	3,391,198.00	\$	3,530,379.00	\$	4,026,695.00	\$	496,316.00	
Cumberland County	\$ 280,693.00	\$	297,193.00	\$	306,298.00	\$	388,921.00	\$	82,623.00	
Operation Total	\$ 2,720,711.00	\$	2,770,454.00	\$	3,245,883.00	\$	3,890,128.00	\$ \$	644,245.00	
Grand Total	\$ 6,296,848.00	\$	6,458,845.00	\$	7,082,560.00	\$	8,305,744.00	,	1,223,184.00	

CAPITAL INVESTMENT PROGRAM - FY 2023-2024

			Fiscal			Current	
			Year of	Ser.	Estimated	Reserve	Funding
Description	ID	Dept	Action	Current	Future Cost	Balance	Required
Engine 4 (2001)	V13	FD	2025	712,000	712,000	609,706.82	50,000
Rescue boat, motor, & trailer	V20 V06	FD EMS	2025 2025	68,959 317,636	71,028 381,163	35,205.58 157,230.07	17,911 111,966
Ambulance (2014) Engine 3 (2003)	V07	FD	2023	346,000	413,142	214,929.20	28,316
Public Works Truck Ford (2010)	V07 V17	PW	2027	50,000	54,636	7,152.79	11,871
6 Wheel Plow Truck w/ sander FRT (2016)	V17	PW	2027	265,000	320,650	112,563.43	69,362
10 Wheel Plow Truck w/ sander FRT (2017)	V01	PW	2027	295,000	392,645	83,000.16	77,411
Excavator (2012)(Future Rubber Tire Excavator)	V19	PW	2026	265,000	281,139	94,524.89	,,,,,,,
4x4 Backhoe (2015)	V04	PW	2031	150,000	184,481	0.00	_
Roll-off Truck (2007 Mack)	V16	PW	2032	80,000	101,342	4,305.09	10,782
10 Wheel Plow Truck w/sander West (2020)	V03	PW	2032	225,000	285,023	46,727.89	26,477
Tank 1 (2007)	V08	FD	2033	465,000	606,720	266,241.39	34,048
Forestry 1-Utility (2018)	V09	FD	2035	180,000	249,162	35,835.29	17,777
Grader (2000 Komatsu) GD 650	V18	PW	2035	75,000	103,818	12,004.83	7,651
Plow Truck 550 Ford (2020)	V05	PW	2036	103,717	147,876	20,656.08	9,786
Wheel Loader (Front End) (2019)	V22	PW	2038	98,000	100,000	98,000.00	-
Engine 1 (2015)	V12	FD	2040	712,000	1,142,551	30,622.24	58,055
Woods Buggy (incl trailer and skid)	V21	FD	2040	42,000	67,398	2,701.96	3,806
Tank 2 (2020)	V11	FD	2045	465,000	865,037	65,314.07	36,351
TOTAL VEHICLES			2015	\$ 4,915,312		1,896,721.78	
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Public Safety Building Construct	P28	FD	2024	999,999	999,999	383,201.76	-
Jaws of Life	P32	FD	2024	64,000	64,000	34,925.13	29,075
Stryker Stretcher	P33	EMS	2025	45,213	54,256	15,177.11	19,539
Town Buildings Maintenance	P23	GG	2027	-	50,000	14,728.92	8,818
Town Parking Paving	P05	GG	2025	150,000	154,500	64,527.55	44,986
Compactor	P19	TS	2025	25,000	25,750	6,434.89	9,658
Emergency Generators	P25	GG	2027	35,000	38,245	8,149.06	7,524
Replace Radio Repeater	P07	FD	2031	22,000	27,057	7,429.52	2,453
Transfer Station Enhancements	P11	TS	2023	10,000	9,709	5,180.42	4,820
Container for Transfer	P21	TS	2024	12,000	30,000	30,000.00	
Road Materials and Maintenance	P22	PW	2024	33,305	33,305	5,939.20	
Beach Restoration			2025	50,000	50,000	10,057.05	19,971
Town Office Server	P16	GG	2025	16,000	16,480	11,396.89	2,542
114 Road Drainage Design	P20	PW	2025	10,000	10,300	4,023.41	3,138
Revaluation	P10	GG	2033	183,863	239,900	1,176.49	23,872
Cascade System	P26	FD	2035	27,000	40,000	3,413.67	3,049
SCBA-Fire Dept	P30	FD	2036	174,000	248,082	26,452.83	17,048
Bridges Maint.	P02	PW	2099	1,915	100,000	1,961.97	10,000
EMS Cardiac Monitor (2021)	P24	EMS	2030	45,032	134,465	10,928.78	17,648
Public Works Storage	P14	PW	2099			5.46	-1
Public Safety Planning	P09	FD	2029	25,000	25,000	27,063.66	-
Land Acquisition	L01	GG	2099	-	50,000	74,619.31	-
Yard Waste Recycling Facility	P13	TS	2099	-			
TOTAL-OTHER				\$ 1,929,327		746,793.08	
GRAND TOTAL				\$ 6,844,639	\$ 8,880,859	2,643,514.86	\$ 795,711

