

**TOWN OF SEBAGO
TOWN WARRANT
FISCAL YEAR 2022-2023**

To Bobbie-Jo Wadsworth, Resident, in the Town of Sebago, in the County of Cumberland:

Greetings:

In the name of the State of Maine, you are hereby required by law to notify and warn the inhabitants of the Town of Sebago qualified by law to vote in Town affairs, to meet at the Town Hall in said Town of Sebago at 6:00 pm., Tuesday, the 31st day of May 2022, to act on the following:

Article 1. To choose a Moderator to preside at said meeting.

Article 2. To see if the Town will vote to permit municipal administrators or staff, school department administrators or staff and elected State officials, who are not residents of Sebago to speak as appropriate when recognized by the Moderator.

Article 3. To see if the Town will raise and appropriate by taxation and other revenues \$709,248 to fund wages, salaries, stipends and other expenses related to General Government expenditures including:

Administration	\$416,238
Selectmen	\$16,620
Town Manager	\$83,960
Clerk/Tax Collector	\$101,000
Code Enforcement	\$60,100
Health Officer	\$6,200
General Assistance	\$11,840
Elections	\$5,500
Appeals Board	\$135
Planning Board	\$135
Service Providers	\$7,520

(Budget Committee and Selectmen so recommend.)

Article 4. To see if the Town will raise and appropriate by taxation and other revenues \$645,326 for Public Safety expenditures:

Alarms	\$5,000
Animal Control	\$10,770
Rescue	\$73,450
Daytime Rescue	\$348,128
Fire	\$192,700
Dispatch	\$15,278

(Budget Committee and Selectmen so recommend.)

Article 5. To see if the Town will raise and appropriate \$904,629 by taxation and other revenues for Public Works expenditures:

Roads	\$474,529
Snow Removal	\$430,100

(Budget Committee and Selectmen so recommend.)

Article 6. To see if the Town will raise and appropriate by taxation and other revenues \$249,250 for Health and Sanitation expenditures:

Solid Waste	\$247,050
Universal Waste	\$2,200

(Budget Committee and Selectmen so recommend.)

Article 7. To see if the Town will raise and appropriate \$75,200 by taxation and other revenues for Town Properties expenditures:

Street Lights	\$6,700
Town Hall	\$23,200
Town Office	\$12,800
Town Garage	\$23,700
Veterans' Memorial Park	\$950
Sebago Cemetery	\$150
Associated Cemeteries	\$500
Small Cemeteries	\$700
Historical Society	\$6,500

(Budget Committee and Selectmen so recommend.)

Article 8. To see if the Town will raise and appropriate \$94,000 by taxation and other revenues for Recreation and Community Organizations expenditures:

Sebago Days	\$6,000
Memorial Day	\$500
Recreation Administration	\$27,300
Douglas Mountain	\$2,500
Town Beach	\$15,400
Softball	\$4,500
SYAA	\$4,500
Soccer	\$4,000
Basketball	\$4,000
Library	\$22,000
Food Pantry	\$3,300

(Budget Committee and Selectmen so recommend.)

Article 9. To see if the Town will vote to raise and appropriate by taxation and other revenues \$536,730 to fund to the Capital Investment Program reserves. If funding is reduced, it must be cut from the bottom up (This account is funded by priority from the top down)

Engine 4	V13	\$42,140
Rescue Boat, Motor & Trailer	V20	\$11,311
Ambulance	V06	\$53,737
Engine 3	V07	\$11,259
Public Works Work Truck	V17	\$9,832
6 Wheel Plow/Sander	V14	\$21,807
10 Wheel Plow/Sander	V01	\$29,710
Excavator	V19	\$16,721
4 x4 Backhoe	V04	\$12,299
Roll Off Truck	V16	\$10,432
10-Wheeler Truck	V03	\$24,709
Tank 1	V08	\$32,731
Utility 1-(Fire)	V09	\$16,999
Grader	V18	\$7,307
1 Ton Plow/Sander	V06	\$9,412
Engine 1	V12	\$39,607
Trail 2 (Fire Woods Vehicle)	V21	\$2,605
Tank 2	V11	\$28,416
Jaws of Life	P32	\$9,562
Stryker Stretcher	P33	\$10,038
Town Building Maintenance	P23	\$6,789
Town Hall Paving	P05	\$31,646
Compactor (TS)	P19	\$6,707
Generators	P25	\$3,861
Radio Repeater	P07	\$2,275
Transfer Station Enhancements	P11	\$4,846
Container for Transfer Station	P21	\$4,870
Road Materials	P22	\$3,433
Beach Restoration		\$13,332
Town Office Server (Computer)	P16	\$1,879
Route 114 Drainage Design	P20	\$2,202
Revaluation	P10	22,357
Cascade System	P26	\$2,816
SCBAs (Fire Dept)	P30	\$15,318
Bridges	P02	\$10,000
Cardiac Monitor	P24	\$3,765

(CIP Committee and Selectmen so recommend.)

- Article 10. Shall the Board of Selectmen on behalf of the Town be authorized to (a) enter into, at one time or from time to time, one or more agreements providing for the design, renovation, acquisition, construction, improvement, landscaping and equipping of a new public safety building to be located with the Town and (b) fund in full or in part the foregoing by borrowing a sum not to exceed \$1,300,000 on such terms as the Board of Selectmen determine are necessary and proper pursuant to 30-A M.R.S.A. § 5772 and other applicable Maine law, including fixing the dates, maturities, denominations, interest rates, places of payment, premiums, calls for redemption with or without premium, forms and other details of said bonds (and notes issued in anticipations thereof) to provide for the sale thereof and appropriate funds therefor? (*Selectmen so recommend*)

FINANCIAL STATEMENT

1. Total Town Indebtedness

A. Bonds outstanding and unpaid: School note and Solar Bond)	\$284,377
B. Obligations to Lake Region School District per withdrawal agreement:	\$790,013
C. Bonds authorized and unissued:	\$0
D. Bonds to be issued if Article # 10 is approved	\$1,300,000

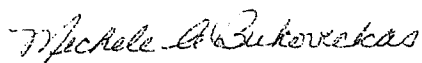
Total indebtedness: \$2,374,390

2. Costs

At an estimated maximum interest rate of 3.2% and with an estimated maximum term of 10 (10) years, the estimated costs of this bond issue will be:

Estimated Annual Debt Service:	\$154,000
Total Bond Principal:	\$1,300,000
Total Estimated Interest:	\$ 240,000
Total Estimated Debt Service:	\$1,540,000

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.



Michele A. Bukoveckas- Treasurer

Town of Sebago

- Article 11.** *If Article 10 passes, this article is not required.*
To see if the Town will vote to raise and appropriate by taxation and other revenues \$100,000 to fund the Public Safety Building (P28) in the Capital Investment Reserves Program.
- Article 12.** To see if the Town will authorize the Board of Selectmen to transfer vehicle funds in CIP from one vehicle to another vehicle in CIP within same department.
(Selectmen, CIP Committee and Budget Committee recommend)
- Article 13.** For expenditures to service the Solar Bond Debt authorized by Article 26 of the June 2018 Town Meeting, shall the Town raise and appropriate \$31,500 through taxes? *If this article fails, the debt service monies will be appropriated from the Undesignated Fund Balance.*
(Selectmen so recommend.)
- Article 14.** To see if the Town will vote to accept and apply BETE, Homestead Exemption (to be calculated at the date of commitment) and State Revenue Sharing monies against the total amount authorized to raise by taxation.
(Selectmen so recommend.)
- Article 15.** To see if the Town will vote to accept and apply non-tax revenues against the total amount authorized to be raised by taxation. The Town estimates the following:

Excise Tax	\$325,000
Boat Excise Tax	\$14,000
Local Road Assistance	\$52,000
Transfer Station Fees (Scrap Metal/Universal Waste)	\$43,000
Building Permits	\$15,000
Plumbing Permits	\$9,000
Real Estate Interest	\$17,000
Lien Costs	\$6,000
General Assistance Reimbursement	\$1,000
Agent Fees	\$7,500
Time Warner Franchise	\$30,000
Tree Growth Reimbursement	\$37,000
Veterans Reimbursement	\$1,200
Recreation Fees	\$1,800
Other Non-Tax Revenue	<u>\$8,274</u>
Total	\$567,774

(Budget Committee and Selectmen so recommend.)

- Article 16.** Shall the Town reduce the amount authorized to be raised through taxation by \$325,000 and instead appropriate \$325,000 from the undesignated fund balance for general expenditure?
(Budget Committee and Selectmen so recommend.)

- Article 17. To see if the Town will vote to authorize the Selectmen to appropriate up to \$50,000 from the undesignated fund, as they deem advisable to meet unexpected expenses or emergencies that occur during the fiscal year 2022-2023. Any use of this arrangement must be voted on at a Select Board meeting.
(Selectmen so recommend.)
- Article 18. To see if the voters will vote to appropriate from the undesignated fund an amount not to exceed 25,000 to cover unanticipated costs incurred in FY 21/22 to Roads and Winter Roads.
(Selectmen so recommend.)
- Article 19. To see if the Town will vote to authorize the Selectmen to carry forward to the 2022-2023 fiscal year and assign funds balances accordingly, any appropriated but unexpended account balances at the end of the 2021-2022 fiscal year as they deem to be advisable, and any such transfer is first approved at a properly called public Board of Selectmen Meeting.
(Selectmen so recommend.)
- Article 20. To see if the Town will vote to authorize the Selectmen to transfer funds from budget accounts that have unexpended balances at the end of FY 2021-2022 to budget accounts that have overruns at the end of FY 2021-2022, provided that any such transfer is not more than five percent (5%) of the funds appropriated under the FY 2021-2022 municipal budget and any such transfer is first approved at a properly called public Board of Selectmen Meeting
(Selectmen so recommend.)
- Article 21. To see if the Town will vote to fund the Branch-Duckers Snowmobile Club with funds received from the State's snowmobile registrations refund.
(Selectmen so recommend.)
- Article 22. To see if the Town will vote to pay for tax abatements and applicable interest granted during the fiscal year of 2022-2023 from Overlay. *(Explanation: The Selectmen, as Assessors, are authorized to raise Overlay under Title 36 MRSA section 710 but require voter authorization to spend Overlay. Overlay cannot be more than 5% of the Tax Commitment.)*
(Selectmen so recommend.)
- Article 23. To see if the Town will vote, pursuant to Title 36 M.R.S.A. § 506, to authorize the tax collector and treasurer to accept the prepayment of taxes not yet committed.
(Selectmen so recommend.)
- Article 24. To see if the Town will vote to establish an interest rate of 4% on delinquent property tax bills and establish property tax due dates on the first Tuesday in November 2022 and on the first Tuesday of May 2023 for two equal payments.
(Selectmen so recommend.)
- Article 25. To see if the Town will vote to authorize the Selectmen for and on behalf of the Town, to execute quit claim deeds of the Town's interest in any real estate acquired by virtue of matured tax liens and to fix the terms and conditions thereof; except that the Municipal Officers shall use the special sale process required by Title 36 M.R.S.A. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner (s).
(Selectmen so recommend.)
- Article 26. To see if the town will vote to authorize the municipal officers to sell or dispose of surplus town-owned personal property (something that remains above what is used or needed), including vehicles and equipment, under such terms and conditions as they deem advisable. Town owned land would only be disposed of with voter approval at an Annual or Special Town Meeting.
(Selectmen so recommend.)

Article 27. To see if the Town will vote to authorize the Board of Selectmen to apply for and accept State and Federal grants, grants from non-profit organizations, donations, real estate, and certain funds, including trust funds or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes as the Board of Selectmen deem in the best interest of the Town during the fiscal year 2022-2023.

(Selectmen so recommend.)

Article 28. To see if the Town will vote to appropriate up to \$ 1,500 from the Coronavirus Local Fiscal Recovery Funds (aka American Rescue Plan Act or ARPA funds) received by the Town from the federal government for the purchase of a new PA sound system to be used for town functions and appropriate up to \$8,000 in ARPA funds to be used towards researching options for broadband expansion.

Article 29. To see if the Town will vote to authorize winter maintenance (snow and ice control) on the public easement roads, subject to the approval of the Board of Selectmen.

(Selectmen so recommend.)

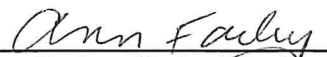
Article 30. To see if the Town will authorize the Select Board to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-way of roads.

(Selectmen so recommend.)


Article 31. Motion to adjourn.

Given under our hand on May 3, 2022


Board of Selectmen,


Ann Farley, Chair of the Board


Christopher Parker, Vice Chair


Tim Mayberry


Philip Lowe


Charles Frechette

A true copy attest: 
Maureen F. Scanlon, Town Clerk